

**TIP Revision Summary
2017-04**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA170040	Metropolitan Transportation Commission (MTC)	I-880 Integrated Corridor Management	Split project out from REG170007 along with \$14.3M in CMAQ. Toll credits will be used in lieu of match for these funds.	\$14,278,000	~%
NAP110014	Napa Valley Transportation Authority	Napa Valley Vine Trail Design and Construction	Update the funding plan to add \$576K in Local funds for CON FY 16	\$576,495	6.6%
SCL110032	Gilroy	Gilroy New Ronan Channel and Lions Creek Trails	Update the expanded project description to clarify the scope	\$0	0.0%
SON130016	Cloverdale	Cloverdale - Safe Routes to School Phase 2	Update the expanded description to clarify the scope and update the funding plan to remove \$150K in CON STP	-\$150,000	-36.0%
SON130017	Santa Rosa	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	Update the expanded project description to clarify the project scope	\$0	0.0%
System: Public Lands/Trails					
SCL050083	San Jose	Coyote Creek Trail (Hwy 237-Story Rd)	Update the funding plan to reprogram \$2M in CON Earmark-HPP and \$387K in CON Other Local funds from FY14 to FY17 and add \$114K in FY17 CON Other Local funds	\$114,001	0.3%
System: Regional					
REG170006	Metropolitan Transportation Commission (MTC)	Spare the Air Youth	Update the funding plan to add \$148K in FY18 CON CMAQ funds	\$148,000	6.4%
System: State Highway					
REG170007	Metropolitan Transportation Commission (MTC)	MTC - Incident Management Program	Split out I-880 integrated corridor management to ALA170040 along with \$14.3M in CMAQ	-\$14,278,000	-96.5%
SM-150017	San Mateo CCAG	US 101 HOV/ HOT from Santa Clara to I-380	Update the funding plan to change the source, phase and program year for \$3M from FY22 PSE RTP-LRP to FY19 PE Private funds	\$0	0.0%
SON070004	Sonoma County Transportation Authority (SCTA)	US 101 Marin/Sonoma Narrows (Sonoma)	Update the funding plan to change the fund source of \$34.2M in FY21 CON funds from RTP-LRP to \$15M in Federal Earmarks, \$3M in TCIF, \$1M in STP, and \$15.2M in SalesTax funds and reprogram to FY19 along with \$827K in Earmark-STP funds	\$0	0.0%
VAR170004	Caltrans	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	Update the funding plan and back-up listing to reflect the latest information from Caltrans	-\$800,000	-5.0%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$10M in HBP from FY17 to FY18, \$20M in HBP from FY18 to FY19, \$1.9M in HBP from FY20 to FY18, \$2M in HBP from FY20 to FY19, and \$40M in STP from FY20 to FY19	\$0	0.0%
System: Transit					
CC-150021	Western Contra Costa Transit Authority (WestCAT)	WestCAT - AVL System with APC Element.	Update the funding plan to reprogram \$345K in CON STP and \$50K in CON Local from FY18 to FY17 to match FTA transfer	\$0	0.0%

**TIP Revision Summary
2017-04**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-150022	Western Contra Costa Transit Authority (WestCAT)	WCCTA: Purchase of (2) Double Decker buses	Update the funding plan to reprogram \$2M in CON CMAQ from FY18 to FY17 to match planned FTA transfer	\$0	0.0%
MRN150005	Golden Gate Bridge, Highway and Transit District	MS Sonoma Ferry Boat Refurbishment	Update the funding plan to reprogram \$665K in FHWA Ferry Boat Program funds from FY15 to FY17 to match planned FTA transfer	\$0	0.0%
SOL030002	Fairfield	Fairfield/Vacaville Intermodal Rail Station	Update the funding plan to reprogram \$800K in Earmark-STP funds from FY10 to FY15 to reflect prior year FTA grant	\$0	0.0%
Total Funding Change:				-\$111,504	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$203,852,880	\$166,093,162	\$32,200,126	\$687,563,091	\$1,089,709,259	\$334,170,639
Proposed:	\$219,850,880	\$168,293,162	\$32,200,126	\$669,253,587	\$1,089,597,755	\$373,737,369
Delta:	\$15,998,000	\$2,200,000	\$0	-\$18,309,504	-\$111,504	\$39,566,730

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170040 Revision: 2017-04 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TOS Purpose: SYSTMGMT

Project Name: I-880 Integrated Corridor Management Hwy Rte:

Proj Description: Alameda County: I-880 corridor from I-880/I-980 IC to I-880/Davis St. IC: Install intelligent transportation system (ITS) infrastructure to facilitate the active management of traffic that naturally diverts onto local streets due to major accidents

Revision Reason: Split project out from REG170007 along with \$14.3M in CMAQ. Toll credits will be used in lieu of match for these funds.

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: PR

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	14,278,000	-	-	14,278,000	-	-	-	1,637,687
Total Funding		14,278,000	-	-	14,278,000	-	-	-	1,637,687

End of Project ALA170040

Report of TIP Revision 2017-04 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-150021 Revision: 2017-04 Version: 4 Status: ACCEPTED CTIPS ID: 20600006068

Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: WestCAT - AVL System with APC Element. Hwy Rte:
 Proj Description: Western Contra Costa Transit Authority (WestCAT): Systemwide: Purchase and install a new AVL system including automatic passenger counting (APC)
 Revision Reason: Update the funding plan to reprogram \$345K in CON STP and \$50K in CON Local from FY18 to FY17 to match FTA transfer
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	STP-T4	344,513	-	344,513	-	-	-	-	-
Total Funding		394,513	-	394,513	-	-	-	-	-

CURRENT

TIP ID: CC-150021 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600006068

Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT
 Project Name: WestCAT - AVL System with APC Element. Hwy Rte:
 Proj Description: Western Contra Costa Transit Authority (WestCAT): Systemwide: Purchase and install a new AVL system including automatic passenger counting (APC)
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
CON	STP-T4	344,513	-	-	344,513	-	-	-	-
Total Funding		394,513	-	-	394,513	-	-	-	-

End of Project CC-150021

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-150022 Revision: 2017-04 Version: 4 Status: ACCEPTED CTIPS ID: 20600006114

Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION
 Project Name: WCCTA: Purchase of (2) Double Decker buses Hwy Rte:
 Proj Description: WCCTA: Purchase (2) Double Decker vehicles to expand service on the Lynx Transbay Service, by adding additional capacity to trips

Revision Reason: Update the funding plan to reprogram \$2M in CON CMAQ from FY18 to FY17 to match planned FTA transfer
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	2,000,000	-	-	-	-	229,400
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		2,000,000	-	2,000,000	-	-	-	-	229,400

CURRENT

TIP ID: CC-150022 Revision: 2017-03 Version: 3 Status: ACTIVE CTIPS ID: 20600006114

Sponsoring Agency: WCCTA Implementing Agency: WCCTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: EXPANSION
 Project Name: WCCTA: Purchase of (2) Double Decker buses Hwy Rte:
 Proj Description: WCCTA: Purchase (2) Double Decker vehicles to expand service on the Lynx Transbay Service, by adding additional capacity to trips

Revision Reason: Carry project forward from the 2015 TIP and reprogram funds from FY17 to FY18
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: PR
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	-	2,000,000	-	-	-	229,400
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		2,000,000	-	-	2,000,000	-	-	-	229,400

End of Project CC-150022

Report of TIP Revision 2017-04 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 **Revision:** 2017-04 **Version:** 17 **Status:** ACCEPTED **CTIPS ID:** 20600003535

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier **Hwy Rte:**

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$10M in HBP from FY17 to FY18, \$20M in HBP from FY18 to FY19, \$1.9M in HBP from FY20 to FY18, \$2M in HBP from FY20 to FY19, and \$40M in STP from FY20 to FY19

Primary RTP ID: 240748 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,026 **Review:** AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON	HBP-T4	70,000,000	-	-	11,860,000	22,000,000	36,140,000	-	-
CON	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	27,000,000	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	40,000,000	-	-	-
CON	TOLLS-LOC	60,000,000	20,000,000	40,000,000	-	-	-	-	-
Total Funding		353,000,000	96,000,000	120,000,000	38,860,000	62,000,000	36,140,000	-	-

CURRENT

TIP ID: MRN050019 **Revision:** 2017-03 **Version:** 16 **Status:** ACTIVE **CTIPS ID:** 20600003535

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TOLLWAY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier **Hwy Rte:**

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to add \$80M in FY17 CON AC Local, \$40M in FY17 CON GGB Tolls, \$40M in FY20 CON STP and \$40M in FY20 CON HBP funds, and reprogram \$10M in HBP from FY16 to FY17 and \$20M in HBP from FY17 to FY18

Primary RTP ID: 240748 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$1,026 **Review:** AA

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	57,000,000	80,000,000	-	-	-	-	-
CON	HBP-T4	70,000,000	-	10,000,000	20,000,000	-	40,000,000	-	-
CON	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	27,000,000	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	-	40,000,000	-	-
CON	TOLLS-LOC	60,000,000	20,000,000	40,000,000	-	-	-	-	-
Total Funding		353,000,000	96,000,000	130,000,000	47,000,000	-	80,000,000	-	-

End of Project MRN050019

Report of TIP Revision 2017-04 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN150005 **Revision:** 2017-04 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600005936

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment **Hwy Rte:**

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: Update the funding plan to reprogram \$665K in FHWA Ferry Boat Program funds from FY15 to FY17 to match planned FTA transfer

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,000,000	-	8,000,000	-	-	-	-	-
CON	FEDERAL-OTHER	6,665,042	6,000,000	665,042	-	-	-	-	-
CON	PROP-1B	4,828,539	1,666,261	3,162,278	-	-	-	-	-
CON	STP-T4	1,171,461	-	1,171,461	-	-	-	-	-
Total Funding		20,665,042	7,666,261	12,998,781	-	-	-	-	-

CURRENT

TIP ID: MRN150005 **Revision:** 2017-00 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600005936

Sponsoring Agency: GGBHTD **Implementing Agency:** GGBHTD

Trans. System: TRANSIT **Mode:**FERRY:100% **Project Type:** ROLLING STOCK **Purpose:** MAINT/REHAB

Project Name: MS Sonoma Ferry Boat Refurbishment **Hwy Rte:**

Proj Description: GGBHTD: MS Sonoma: Refurbish 38-year old ferry vessel

Revision Reason: 2017 TIP Update

Primary RTP ID: 94572 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$3,798 **Review:** PR

RTP Description: Golden Gate Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	8,000,000	-	8,000,000	-	-	-	-	-
CON	FEDERAL-OTHER	6,665,042	6,665,042	-	-	-	-	-	-
CON	PROP-1B	4,828,539	1,666,261	3,162,278	-	-	-	-	-
CON	STP-T4	1,171,461	-	1,171,461	-	-	-	-	-
Total Funding		20,665,042	8,331,303	12,333,739	-	-	-	-	-

End of Project MRN150005

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP110014 Revision: 2017-04 Version: 15 Status: ACCEPTED CTIPS ID: 20600004953

Sponsoring Agency: NVTA Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: Update the funding plan to add \$576K in Local funds for CON FY 16
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Build out countywide primary bicycle network
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	888	888	-	-	-	-	-	-
ROW	TCSP-T3	6,847	6,847	-	-	-	-	-	-
CON	ATP-STATE	3,600,000	3,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,304,564	2,304,564	-	-	-	-	-	-
CON	TCSP-T3	1,693,153	1,693,153	-	-	-	-	-	-
CON	TDA3	159,000	159,000	-	-	-	-	-	-
CON	TDA4	265,612	265,612	-	-	-	-	-	-
Total Funding		9,269,064	9,269,064	-	-	-	-	-	-

CURRENT

TIP ID: NAP110014 Revision: 2017-00 Version: 14 Status: ACTIVE CTIPS ID: 20600004953

Sponsoring Agency: NVTA Implementing Agency: NVTA
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION
 Project Name: Napa Valley Vine Trail Design and Construction Hwy Rte:
 Proj Description: Napa County: Various locations: Design and construction of individual segments of Vine Trail.
 Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 240612 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: AA
 RTP Description: Build out countywide primary bicycle network
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	211,000	211,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	228,000	228,000	-	-	-	-	-	-
PE	TCSP-T3	800,000	800,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	888	888	-	-	-	-	-	-
ROW	TCSP-T3	6,847	6,847	-	-	-	-	-	-
CON	ATP-STATE	3,600,000	3,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,728,069	1,728,069	-	-	-	-	-	-
CON	TCSP-T3	1,693,153	1,693,153	-	-	-	-	-	-
CON	TDA3	159,000	159,000	-	-	-	-	-	-
CON	TDA4	265,612	265,612	-	-	-	-	-	-
Total Funding		8,692,569	8,692,569	-	-	-	-	-	-

End of Project NAP110014

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170006 Revision: 2017-04 Version: 2 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode:BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Spare the Air Youth Hwy Rte:

Proj Description: Regional: Education and Outreach: Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs for youth and families.

Revision Reason: Update the funding plan to add \$148K in FY18 CON CMAQ funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: AA

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	1,046,000	-	-	1,046,000	-	-	-	119,977
CON	CMAQ-T5	1,417,000	-	-	1,417,000	-	-	-	162,530
Total Funding		2,463,000	-	-	2,463,000	-	-	-	282,507

CURRENT

TIP ID: REG170006 Revision: 2017-03 Version: 1 Status: ACTIVE CTIPS ID: 20600006131

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: REGION Mode:BIKE/PED:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Spare the Air Youth Hwy Rte:

Proj Description: Regional: Education and Outreach: Program designed to reduce greenhouse gas emissions and vehicle miles traveled through education and encouragement programs for youth and families.

Revision Reason: Amend new exempt project to the TIP with \$2.3M in FY18 CON CMAQ funds, toll credits will be used in lieu of match

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$700 Review: PR

RTP Description: Climate Policy Initiatives: fund initiatives that reduce greenhouse has emissions from cars and light duty trucks

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	898,000	-	-	898,000	-	-	-	103,001
CON	CMAQ-T5	1,417,000	-	-	1,417,000	-	-	-	162,530
Total Funding		2,315,000	-	-	2,315,000	-	-	-	265,531

End of Project REG170006

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170007 Revision: 2017-04 Version: 2 Status: ACCEPTED CTIPS ID: 20600006142

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: MTC - Incident Management Program Hwy Rte:

Proj Description: Regionwide: Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems.

Revision Reason: Split out I-880 integrated corridor management to ALA170040 along with \$14.3M in CMAQ

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: PR

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	STP-T4	517,000	-	-	517,000	-	-	-	59,300
Total Funding		517,000	-	-	517,000	-	-	-	59,300

CURRENT

TIP ID: REG170007 Revision: 2017-01 Version: 1 Status: ACTIVE CTIPS ID: 20600006142

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT

Project Name: MTC - Incident Management Program Hwy Rte:

Proj Description: Regionwide: Manage congestion by implementing strategies to enhance mobility and safety, and reduce the impacts of traffic incidents, including advanced transportation management technologies and systems. Project includes the I-880 Corridor.

Revision Reason: Split project out of REG090044 along with \$14.3M in CMAQ and \$517K in STP funds. Toll credits will be used in lieu of match for these funds

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: PR

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	14,278,000	-	-	14,278,000	-	-	-	1,637,687
CON	STP-T4	517,000	-	-	517,000	-	-	-	59,300
Total Funding		14,795,000	-	-	14,795,000	-	-	-	1,696,987

End of Project REG170007

Report of TIP Revision 2017-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL050083 Revision: 2017-04 Version: 11 Status: ACCEPTED CTIPS ID: 20600003862

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:99% | OTHER:1% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Coyote Creek Trail (Hwy 237-Story Rd) Hwy Rte:

Proj Description: In San Jose: from Highway 237 to Story Road; Master plan entire system, design and construction of the trail.

Revision Reason: Update the funding plan to reprogram \$2M in CON Earmark-HPP and \$387K in CON Other Local funds from FY14 to FY17 and add \$114K in FY17 CON Other Local funds

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	-	1,210,000	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	216,000	213,530	-	-	-	-	-
PE	LOCAL GEN FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG	4,046,000	-	-	-	4,046,000	-	-	-
CON	EARMARK-T3	2,356,000	353,050	2,002,950	-	-	-	-	-
CON	LOCAL GEN FUND	1,303,001	88,263	500,738	-	714,000	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
Total Funding		41,582,631	2,895,413	3,927,218	-	4,760,000	-	30,000,000	-

CURRENT

TIP ID: SCL050083 Revision: 2017-00 Version: 10 Status: ACTIVE CTIPS ID: 20600003862

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:99% | OTHER:1% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Coyote Creek Trail (Hwy 237-Story Rd) Hwy Rte:

Proj Description: In San Jose: from Highway 237 to Story Road; Master plan entire system, design and construction of the trail.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$30M in RTP-LRP from FY19 to FY21

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	457,000	457,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
PSE	ATP-REG	1,210,000	-	1,210,000	-	-	-	-	-
PSE	EARMARK-T3	861,000	861,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	429,530	216,000	213,530	-	-	-	-	-
PE	LOCAL GEN FUND	92,400	92,400	-	-	-	-	-	-
PE	STP-T4	712,700	712,700	-	-	-	-	-	-
CON	ATP-REG	4,046,000	-	-	-	4,046,000	-	-	-
CON	EARMARK-T3	2,356,000	2,356,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,189,000	475,000	-	-	714,000	-	-	-
CON	RTP-LRP	30,000,000	-	-	-	-	-	30,000,000	-
Total Funding		41,468,630	5,285,100	1,423,530	-	4,760,000	-	30,000,000	-

End of Project SCL050083

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110032 Revision: 2017-04 Version: 9 Status: ACCEPTED CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Gilroy New Ronan Channel and Lions Creek Trails Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.

Revision Reason: Update the expanded project description to clarify the scope

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	1,034,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
Total Funding		1,929,000	1,929,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL110032 Revision: 2017-03 Version: 8 Status: ACTIVE CTIPS ID: 20600004942

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Gilroy New Ronan Channel and Lions Creek Trails Hwy Rte:

Proj Description: In City of Gilroy: On Ronan channel levee from Sixth St to Leavesley Rd and Lions Creek levee from Kern to Tapestry Dr. build bicycle pedestrian trails.

Revision Reason: Update the funding plan to reprogram \$135K in CON Local funds from FY17 to FY16 to match the obligation of federal funds

Primary RTP ID: 240508 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$566 Review: AA

RTP Description: Implement the Community Design and Transportation (CDT) Program in Santa Clara County (includes streetscape improvements, bicycle and pedestrian access improvements, place-making improvements, and roadway and transit facility improvements)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	672,000	672,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	88,000	88,000	-	-	-	-	-	-
CON	CMAQ-T4	1,034,000	1,034,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
Total Funding		1,929,000	1,929,000	-	-	-	-	-	-

End of Project SCL110032

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150017 Revision: 2017-04 Version: 5 Status: ACCEPTED CTIPS ID: 20600006053

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION

Project Name: US 101 HOV/ HOT from Santa Clara to I-380 Hwy Rte: 101

Proj Description: In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and I-380: Install an HOV/Express Lane. Project also references RTP ID 240466

Revision Reason: Update the funding plan to change the source, phase and program year for \$3M from FY22 PSE RTP-LRP to FY19 PE Private funds

Primary RTP ID: 240060 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$117 Review: PR

RTP Description: Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	-	-	-	-	-	-	-	-
PSE	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
PE	EARMARK-T5	9,700,000	-	-	-	9,700,000	-	-	1,940,000
PE	PRIVATE	3,000,000	-	-	-	3,000,000	-	-	-
PE	SALESTAX-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-
CON	RTP-LRP	132,000,000	-	-	-	-	-	132,000,000	-
Total Funding		171,200,000	-	-	-	21,200,000	-	150,000,000	1,940,000

CURRENT

TIP ID: SM-150017 Revision: 2017-03 Version: 4 Status: ACTIVE CTIPS ID: 20600006053

Sponsoring Agency: CCAG Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION

Project Name: US 101 HOV/ HOT from Santa Clara to I-380 Hwy Rte: 101

Proj Description: In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and I-380: Install an HOV/Express Lane. Project also references RTP ID 240466

Revision Reason: Update the project scope to revise the southern limit and update the funding plan to change the source for \$9.4M from RIP to Repurposed Earmark, add \$301K in Repurposed Earmark, and add \$3M in RTP-LRP and reprogram funds between years and phases

Primary RTP ID: 240060 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$117 Review: PR

RTP Description: Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	-	-	-	-	-	-	-	-
PSE	RTP-LRP	21,000,000	-	-	-	-	-	21,000,000	-
PE	EARMARK-T5	9,700,000	-	-	-	9,700,000	-	-	1,940,000
PE	SALESTAX-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-
CON	RTP-LRP	132,000,000	-	-	-	-	-	132,000,000	-
Total Funding		171,200,000	-	-	-	18,200,000	-	153,000,000	1,940,000

End of Project SM-150017

Report of TIP Revision 2017-04 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL030002 Revision: 2017-04 Version: 26 Status: ACCEPTED CTIPS ID: 20600002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station Hwy Rte:

Proj Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.

Revision Reason: Update the funding plan to reprogram \$800K in Earmark-STP funds from FY10 to FY15 to reflect prior year FTA grant

Primary RTP ID: 21341 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$49 Review: AA

RTP Description: Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	1,100,000	1,100,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2	27,485,126	27,485,126	-	-	-	-	-	-
CON	EARMARK-T2	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,240,990	3,240,990	-	-	-	-	-	-
CON	PRIVATE	436,372	138,138	298,234	-	-	-	-	-
CON	PROP-1B	12,259,623	11,000,000	1,259,623	-	-	-	-	-
CON	RIP-T3	4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	14,715,186	-	-	-	-	-	14,715,186	-
Total Funding		80,591,461	64,318,418	1,557,857	-	-	-	14,715,186	-

Report of TIP Revision 2017-04
(By Phase & Fund Source)

CURRENT

TIP ID: SOL030002 Revision: 2017-00 Version: 25 Status: ACTIVE CTIPS ID: 20600002394

Sponsoring Agency: Fairfield Implementing Agency: Fairfield

Trans. System: TRANSIT Mode: RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Fairfield/Vacaville Intermodal Rail Station Hwy Rte:

Proj Description: In Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, bike and other station facilities. Project is phased.

Revision Reason: 2017 TIP Development - Update the funding plan to reprogram \$1.3M in CON Prop-1B and \$298K in Private-Developer funds from FY15 to FY17 and \$14.7M in CON RTP-LRP from FY19 to FY21

Primary RTP ID: 21341 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$49 Review: AA

RTP Description: Construct new Fairfield/Vacaville multimodal train station for Capitol Corridor intercity rail service (Phases 1, 2 and 3)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	TCI	125,000	125,000	-	-	-	-	-	-
PSE	BT-RM2	3,000,000	3,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	75,000	75,000	-	-	-	-	-	-
PE	5309-T3-BUS	1,958,164	1,958,164	-	-	-	-	-	-
PE	BT-RM2	615,000	615,000	-	-	-	-	-	-
PE	GFSTIP-T2	250,000	250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	145,000	145,000	-	-	-	-	-	-
ROW	BT-RM2	1,100,000	1,100,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	30,000	30,000	-	-	-	-	-	-
ROW	TCI	760,000	760,000	-	-	-	-	-	-
CON	5309-T3-BUS	196,000	196,000	-	-	-	-	-	-
CON	AB1171-AB144	9,000,000	9,000,000	-	-	-	-	-	-
CON	BT-RM2	27,485,126	27,485,126	-	-	-	-	-	-
CON	EARMARK-T2	800,000	800,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,240,990	3,240,990	-	-	-	-	-	-
CON	PRIVATE	436,372	138,138	298,234	-	-	-	-	-
CON	PROP-1B	12,259,623	11,000,000	1,259,623	-	-	-	-	-
CON	RIP-T3	4,000,000	4,000,000	-	-	-	-	-	-
CON	RIP-TE-T4	400,000	400,000	-	-	-	-	-	-
CON	RTP-LRP	14,715,186	-	-	-	-	-	14,715,186	-
Total Funding		80,591,461	64,318,418	1,557,857	-	-	-	14,715,186	-

End of Project SOL030002

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070004	Revision: 2017-04	Version: 19	Status: ACCEPTED	CTIPS ID: 20600003977
Sponsoring Agency: Son Co TA		Implementing Agency: Son Co TA		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: HOV		Purpose: EXPANSION
Project Name: US 101 Marin/Sonoma Narrows (Sonoma)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the fund source of \$34.2M in FY21 CON funds from RTP-LRP to \$15M in Federal Earmarks, \$3M in TCIF, \$1M in STP, and \$15.2M in SalesTax funds and reprogram to FY19 along with \$827K in Earmark-STP funds				
Primary RTP ID: 98147	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$220	Review: PR
RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	405,000	-	-	827,000	-	-	81,000
CON	EARMARK-T5	9,000,000	-	-	-	9,000,000	-	-	-
CON	LOCAL GEN FUND	26,699,000	26,699,000	-	-	-	-	-	-
CON	PROP-1B	66,540,000	63,540,000	-	-	3,000,000	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	169,628,000	-	-	-	-	-	169,628,000	-
CON	SALESTAX-MEASURE	21,265,000	6,065,000	-	-	15,200,000	-	-	-
CON	STP-T5	1,000,000	-	-	-	1,000,000	-	-	-
CON-CE	EARMARK-T5	6,000,000	-	-	-	6,000,000	-	-	-
CON-CE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	168,872,000	-	-	35,027,000	-	169,628,000	628,501

Report of TIP Revision 2017-04
(By Phase & Fund Source)

CURRENT

TIP ID: SON070004	Revision: 2017-00	Version: 18	Status: ACTIVE	CTIPS ID: 20600003977
Sponsoring Agency: Son Co TA		Implementing Agency: Son Co TA		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: HOV		Purpose: EXPANSION
Project Name: US 101 Marin/Sonoma Narrows (Sonoma)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR37 in Novato to Old Redwood Highway in Petaluma, convert expressway to freeway, construct NB auxillary lane between Lakeville Highway and East Washigton Street, and widen to 6 lanes for HOV lanes.				
Revision Reason: 2017 TIP Update - Update the funding plan to add \$827K in FY18 CON Earmark-HPP funds being transferred from SON050015 and reprogram CON RTP-LRP from FY19 to FY21				
Primary RTP ID: 98147	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$220	Review: PR
RTP Description: Implement Marin Sonoma Narrows Phase 2 (Sonoma County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	3,024,493	3,024,493	-	-	-	-	-	-
ENV	IIP-T2	4,500,000	4,500,000	-	-	-	-	-	-
PSE	EARMARK-T3	2,642,000	2,642,000	-	-	-	-	-	528,400
PSE	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	16,167,000	16,167,000	-	-	-	-	-	-
PSE	TCRP	1,220,000	1,220,000	-	-	-	-	-	-
ROW	RIP-T3	15,463,000	15,463,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,191,000	2,191,000	-	-	-	-	-	-
ROW-CT	EARMARK-T3	20,000	20,000	-	-	-	-	-	4,000
ROW-CT	SALESTAX-MEASURE	2,850,000	2,850,000	-	-	-	-	-	-
CON	EARMARK-T2	75,507	75,507	-	-	-	-	-	15,101
CON	EARMARK-T3	1,232,000	405,000	-	827,000	-	-	-	81,000
CON	LOCAL GEN FUND	26,699,000	26,699,000	-	-	-	-	-	-
CON	PROP-1B	63,540,000	63,540,000	-	-	-	-	-	-
CON	RIP-T2	-	-	-	-	-	-	-	-
CON	RIP-T3	7,395,000	7,395,000	-	-	-	-	-	-
CON	RTP-LRP	203,828,000	-	-	-	-	-	203,828,000	-
CON	SALESTAX-MEASURE	6,065,000	6,065,000	-	-	-	-	-	-
CON-CE	LOCAL GEN FUND	115,000	115,000	-	-	-	-	-	-
CON-CT	LOCAL GEN FUND	4,200,000	4,200,000	-	-	-	-	-	-
CON-CT	PROP-1B	11,042,000	11,042,000	-	-	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,148,000	1,148,000	-	-	-	-	-	-
Total Funding		373,527,000	168,872,000	-	827,000	-	-	203,828,000	628,501

End of Project SON070004

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130016 Revision: 2017-04 Version: 5 Status: ACCEPTED CTIPS ID: 20600005676

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Cloverdale - Safe Routes to School Phase 2 Hwy Rte:
 Proj Description: Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes
 Revision Reason: Update the expanded description to clarify the scope and update the funding plan to remove \$150K in CON STP
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	66,454	66,454	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	100,590	100,590	-	-	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	STP-T4	100,000	-	100,000	-	-	-	-	25,578
Total Funding		267,044	167,044	100,000	-	-	-	-	25,578

CURRENT

TIP ID: SON130016 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005676

Sponsoring Agency: Cloverdale Implementing Agency: Cloverdale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION
 Project Name: Cloverdale - Safe Routes to School Phase 2 Hwy Rte:
 Proj Description: Cloverdale: Various Locations: Construct sidewalks and add Class II bike lanes
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 240651 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$118 Review: AA
 RTP Description: Implement bicycle and pedestrian improvements countywide
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	66,454	66,454	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	100,590	100,590	-	-	-	-	-	-
ROW	STP-T4	-	-	-	-	-	-	-	-
CON	STP-T4	250,000	-	250,000	-	-	-	-	25,578
Total Funding		417,044	167,044	250,000	-	-	-	-	25,578

End of Project SON130016

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: SON130017 Revision: 2017-04 Version: 7 Status: PROPOSED CTIPS ID: 20600005735

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Rosa Cmplt Sts Road Diet on Transit Corridor Hwy Rte:
 Proj Description: Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and implement road diet, bike lanes and other improvements

Revision Reason: Update the expanded project description to clarify the project scope
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,303 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
ROW	STP-T4	100,000	-	100,000	-	-	-	-	11,470
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	STP-T4	2,360,000	-	2,360,000	-	-	-	-	270,692
Total Funding		2,860,000	400,000	2,460,000	-	-	-	-	282,162

CURRENT

TIP ID: SON130017 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005735

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Santa Rosa Cmplt Sts Road Diet on Transit Corridor Hwy Rte:
 Proj Description: Santa Rosa: On transit corridors within two Priority Development Areas (Mendocino Ave/Santa Rosa Ave Corridor and Downtown Station Area) and in Communities of Concern: Rehabilitate roadway and implement road diet, bike lanes and other improvements

Revision Reason: 2017 TIP Update
 Primary RTP ID: 230700 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,303 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	400,000	-	-	-	-	-	-
ROW	STP-T4	100,000	-	100,000	-	-	-	-	11,470
CON	CMAQ-T4	-	-	-	-	-	-	-	-
CON	STP-T4	2,360,000	-	2,360,000	-	-	-	-	270,692
Total Funding		2,860,000	400,000	2,460,000	-	-	-	-	282,162

End of Project SON130017

Report of TIP Revision 2017-04
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170004 Revision: 2017-04 Version: 2 Status: ACCEPTED CTIPS ID: 20600006101

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	SHA-T3	15,054,000	-	15,054,000	-	-	-	-	1,726,694
Total Funding		15,054,000	-	15,054,000	-	-	-	-	1,726,694

CURRENT

TIP ID: VAR170004 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006101

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurfacing/Rehab SHS - Highway Maint Hwy Rte:

Proj Description: GL: Pavement Resurf/Rehab State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Revision Reason: 2017 TIP Update - Add a new grouped listing to the TIP with \$15.9M in Highway Maintenance funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	SHA-T3	15,854,000	-	15,854,000	-	-	-	-	1,818,454
Total Funding		15,854,000	-	15,854,000	-	-	-	-	1,818,454

End of Project VAR170004

Report of TIP Revision 2017-04
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$203,852,880	\$166,093,162	\$32,200,126	\$687,563,091	\$1,089,709,259	\$334,170,639	\$6,886,613
Proposed:	\$219,850,880	\$168,293,162	\$32,200,126	\$669,253,587	\$1,089,597,755	\$373,737,369	\$6,811,829
Delta:	\$15,998,000	\$2,200,000	\$0	-\$18,309,504	-\$111,504	\$39,566,730	-\$74,784

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

**GL: Pavement Resurfacing and/or
Rehabilitation on the State Highway System
– Highway Maintenance
(TIP ID – VAR170004)**

Last updated with TIP Revision 2017-04

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments	FF/\$1 Job	Lane-Miles
04	Caltrans	04-1K0401	0416000182	MTC	In Santa Clara County, in San Jose from West Julian Street Undercrossing to Route 87/880	Maintenance Asphalt Overlay	\$3,359,000		\$420,000	\$1,000	\$438,000	\$2,500,000	2016/17	Y	NHS	SCL	87	6.1	7.51		FF	9
04	Caltrans	04-1K1001	0416000188	MTC	In Solano County on Route 12 in Fairfield and Suisun City from 0.1 mile west of Chadbourne Road to 0.4 mile east of Walters Road	Maintenance Asphalt Overlay	\$6,579,000		\$773,000	\$1,000	\$805,000	\$5,000,000	2016/17	Y	NHS	SOL	12	L2.1	7.9		FF	23
04	Caltrans	04-2K1301	0416000366	MTC	In Alameda County, In Oakland, From Route 580/24 Separation to Golden Gate Avenue Undercrossing	Maintenance Asphalt Overlay	\$5,116,000		\$790,000	\$1,000	\$825,000	\$3,500,000	2016/17	Y	NHS	ALA	24	R1.8	R4.5		\$1	24