

**TIP Revision Summary
2017-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
SCL130006	San Jose	San Jose Citywide SRTS Program	Update the funding plan to reprogram \$1M in CON CMAQ and \$133K in local funds from FY18 to FY17 to reflect obligation	\$0	0.0%
SM-130020	San Mateo (City)	San Mateo Citywide Crosswalk Improvements	Update the funding plan to reprogram \$368K in CON CMAQ funds from FY18 to FY17 to reflect obligation	\$0	0.0%
SM-150015	South San Francisco	SSF Linden/Spruce Ave Traffic Calming Improvements	Update the funding plan to reprogram \$125K in Local funds from PSE FY17 to CON FY19	\$0	0.0%
SOL110035	Vallejo	Vallejo Downtown Streetscape	Update the funding plan to add \$200K in Local funds to CON FY17	\$200,000	4.7%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to add funding for two Santa Clara County projects in accordance with the latest information from Caltrans	\$476,000	0.1%
System: State Highway					
REG090003	Metropolitan Transportation Commission (MTC)	Freeway Performance Initiative (FPI)	Update the funding plan to reprogram \$3.4M in CMAQ funds from CON FY13 to PE FY17	\$0	0.0%
SM-150017	San Mateo CCAG	US 101 HOV/ HOT from Santa Clara to I-380	Update the funding plan to remove \$201K in repurposed Earmark funds from PE FY19	-\$200,741	-0.1%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to change the source for \$17K in FY19 PE funds from repurposed earmark funds to Other Local and reprogram \$22K in PE Local funds from FY19 to FY17	\$0	0.0%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the removal of \$7.5M in SHOPP funds	-\$7,510,000	-1.2%
System: Transit					
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the project description to clarify the program scope	\$0	0.0%
SF-070004	San Francisco Municipal Transport Agency (SFMTA)	Geary Bus Rapid Transit	Update the funding plan to change the fund source and program year for \$9.6M in CON funds from FY21 RTP-LRP to FY18 CMAQ and change the sponsor to SFMTA	\$0	0.0%
SF-070005	San Francisco Municipal Transport Agency (SFMTA)	Van Ness Avenue Bus Rapid Transit	Update the funding plan to change the fund source for \$7.5M in SHOPP funds to State STP funds for CON FY17	\$205,132	0.1%
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Updating project description to clarify the program scope	\$0	0.0%
SOL090034	Solano County Transit (SolTrans)	SolTrans: Bus Replacement (Alternative Fuel)	Update the funding plan to reprogram \$400K in CON CMAQ and \$100K in local funds from FY18 to FY17 to reflect obligation	\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to reprogram \$13.9M in CON RM2 from FY16 to FY17; reprogram \$20M in CON 5309 from FY16 to FY17 and add \$33K in 5309, add \$5K in repurposed Earmark funds to CON FY19; remove a total of \$1.5M in Sales tax from CON FY17 and FY18	-\$1,511,921	-0.3%

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2017-07

Total Funding Change: -\$8,341,530

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$870,328,476	\$856,542,518	\$61,165,561	\$1,094,087,544	\$2,882,124,099	\$982,228,629
Proposed:	\$887,743,566	\$841,727,650	\$61,165,561	\$1,083,145,792	\$2,873,782,569	\$1,020,813,340
Delta:	\$17,415,090	-\$14,814,868	\$0	-\$10,941,752	-\$8,341,530	\$38,584,711

Report of TIP Revision 2017-07 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090003 Revision: 2017-07 Version: 45 Status: ACCEPTED CTIPS ID: 20600004328

Sponsoring Agency: MTC Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI) Hwy Rte:

Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the funding plan to reprogram \$3.4M in CMAQ funds from CON FY13 to PE FY17

Primary RTP ID: 230419 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,729 Review: AA

RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	61,139,000	57,722,000	3,417,000	-	-	-	-	7,012,644
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	23,588,000	23,588,000	-	-	-	-	-	2,705,544
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		327,005,638	268,002,588	7,417,000	-	-	-	51,586,050	14,469,521

Report of TIP Revision 2017-07 (By Phase & Fund Source)

CURRENT

TIP ID: REG090003	Revision: 2017-03	Version: 44	Status: ACTIVE	CTIPS ID: 20600004328
Sponsoring Agency: MTC		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY I/C		Purpose: SYSTMGMT
Project Name: Freeway Performance Initiative (FPI)				Hwy Rte:
Proj Description: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.				
Revision Reason: Update the funding plan to reprogram \$100K from FY17 ROW to FY16 PE and \$3.5M in PE STP from FY17 to FY16 to match obligation; remove \$5.8M in FY17 CON CMAQ funds				
Primary RTP ID: 230419	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,729	Review: AA
RTP Description: Implement the Freeway Performance Initiative (FPI), which includes freeway ITS infrastructure, arterial management, incident management, emergency preparedness, traveler information/511, and operations and maintenance of ITS infrastructure				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	AC-STATE	2,650,000	2,650,000	-	-	-	-	-	303,955
PE	CMAQ-T4	57,722,000	57,722,000	-	-	-	-	-	6,620,714
PE	LOCAL GEN FUND	5,963,000	5,963,000	-	-	-	-	-	-
PE	STP-ARRA	1,407,296	1,407,296	-	-	-	-	-	-
PE	STP-T4	10,680,000	10,680,000	-	-	-	-	-	1,224,996
ROW	AC-STATE	380,000	380,000	-	-	-	-	-	43,586
ROW	CMAQ-T4	360,000	360,000	-	-	-	-	-	41,292
ROW	LOCAL GEN FUND	38,000	38,000	-	-	-	-	-	-
ROW-CT	LOCAL GEN FUND	130,000	130,000	-	-	-	-	-	-
ROW-SUR	CMAQ-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
CON	AB1171-AB144	1,000,000	1,000,000	-	-	-	-	-	-
CON	AC-STATE	57,745,000	57,745,000	-	-	-	-	-	2,275,648
CON	CMAQ-T4	27,005,000	27,005,000	-	-	-	-	-	3,097,474
CON	FED-DISC	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,066,000	11,366,000	700,000	-	-	-	-	-
CON	PROP-1B	56,000,000	56,000,000	-	-	-	-	-	-
CON	RTP-LRP	51,586,050	-	-	-	-	-	51,586,050	-
CON	ST-CASH-T2	4,913,000	4,913,000	-	-	-	-	-	-
CON	STP-ARRA	6,830,392	6,830,392	-	-	-	-	-	-
CON	STP-T4	1,100,000	1,100,000	-	-	-	-	-	40,145
CON-CE	CMAQ-T4	6,164,000	6,164,000	-	-	-	-	-	707,011
CON-CE	LOCAL GEN FUND	3,300,000	-	3,300,000	-	-	-	-	-
CON-CT	LOCAL GEN FUND	5,746,000	5,746,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,957,000	8,957,000	-	-	-	-	-	-
CON-CT	STP-ARRA	2,262,900	2,262,900	-	-	-	-	-	-
Total Funding		327,005,638	271,419,588	4,000,000	-	-	-	51,586,050	14,469,521

End of Project REG090003

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090051 Revision: 2017-07 Version: 16 Status: ACCEPTED CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair.

Revision Reason: Update the project description to clarify the program scope

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	6,696,551	6,696,551	-	-	-	-	-	-
CON	5307-T5	175,410	-	175,410	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	5337-T5	166,206	166,206	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,764,287	1,720,434	43,853	-	-	-	-	-
Total Funding		8,815,449	8,596,186	219,263	-	-	-	-	-

CURRENT

TIP ID: REG090051 Revision: 2017-08 Version: 15 Status: ACTIVE CTIPS ID: 20600004495

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: Caltrain: Revenue Vehicle Rehab Program Hwy Rte:

Proj Description: Caltrain: Systemwide: Provide overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.

Revision Reason: Update funding to add \$175K in 5307 and \$44K in local for CON FY 17

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	6,696,551	6,696,551	-	-	-	-	-	-
CON	5307-T5	175,410	-	175,410	-	-	-	-	-
CON	5309-T3	12,995	12,995	-	-	-	-	-	-
CON	5337-T5	166,206	166,206	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,764,287	1,720,434	43,853	-	-	-	-	-
Total Funding		8,815,449	8,596,186	219,263	-	-	-	-	-

End of Project REG090051

Report of TIP Revision 2017-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130006 **Revision:** 2017-07 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600005624
Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: San Jose Citywide SRTS Program **Hwy Rte:**
Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school. Project is phased
Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$133K in local funds from FY18 to FY17 to reflect obligation
Primary RTP ID: 240747 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$54 **Review:** PR
RTP Description: Safe Routes to Schools
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	133,450	-	133,450	-	-	-	-	-
Total Funding		1,307,000	173,550	1,133,450	-	-	-	-	-

CURRENT

TIP ID: SCL130006 **Revision:** 2017-01 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600005624
Sponsoring Agency: San Jose **Implementing Agency:** San Jose
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
Project Name: San Jose Citywide SRTS Program **Hwy Rte:**
Proj Description: San Jose: Near various schools: Implement bike/ped improvements such as traffic control and guide signs, enhanced crosswalks and other improvements that encourage bicycling and walking to school. Project is phased
Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$133K in CON Local funds from FY17 to FY18
Primary RTP ID: 240747 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$54 **Review:** AA
RTP Description: Safe Routes to Schools
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	150,000	150,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	23,550	23,550	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	133,450	-	-	133,450	-	-	-	-
Total Funding		1,307,000	173,550	-	1,133,450	-	-	-	-

End of Project SCL130006

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070004 Revision: 2017-07 Version: 9 Status: PROPOSED CTIPS ID: 20600003897

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Geary Bus Rapid Transit Hwy Rte:
 Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.
 Revision Reason: Update the funding plan to change the fund source and program year for \$9.6M in CON funds from FY21 RTP-LRP to FY18 CMAQ and change the sponsor to SFMTA
 Primary RTP ID: 230164 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$184 Review: AA
 RTP Description: Implement Bus Rapid Transit (BRT) on Geary Boulevard from Market Street to 33rd Avenue
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	-	712,100	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4	9,609,241	-	-	9,609,241	-	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	-	8,116,500	-	-	-	-
CON	RTP-LRP	114,623,992	-	-	-	-	-	114,623,992	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	-	11,472,054	-	-	-	-
Total Funding		183,700,000	39,166,113	712,100	29,197,795	-	-	114,623,992	-

CURRENT

TIP ID: SF-070004 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003897

Sponsoring Agency: SF County TA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Geary Bus Rapid Transit Hwy Rte:
 Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.
 Revision Reason: 2017 TIP Update - Update the funding plan to change the source for \$6.8M in RTP-LRP to Sales Tax and \$6.8M in RTP-LRP to Local and reprogram funds between years and phases
 Primary RTP ID: 230164 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$184 Review: AA
 RTP Description: Implement Bus Rapid Transit (BRT) on Geary Boulevard from Market Street to 33rd Avenue
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	-	712,100	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	-	8,116,500	-	-	-	-
CON	RTP-LRP	124,233,233	-	-	-	-	-	124,233,233	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	-	11,472,054	-	-	-	-
Total Funding		183,700,000	39,166,113	712,100	19,588,554	-	-	124,233,233	-

End of Project SF-070004

Report of TIP Revision 2017-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-070005 Revision: 2017-07 Version: 18 Status: ACCEPTED CTIPS ID: 20600003898

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471

Revision Reason: Update the funding plan to change the fund source for \$7.5M in SHOPP funds to State STP funds for CON FY17

Primary RTP ID: 230161 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$126 Review: PR

RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,370,901	2,370,901	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	-	59,603,999	-	-	-	-	-
CON	LOCAL GEN FUND	74,092,959	41,607,614	32,485,345	-	-	-	-	-
CON	SALESTAX-MEASURE	27,730,984	27,730,984	-	-	-	-	-	-
CON	ST-STP-T4	7,300,000	-	7,300,000	-	-	-	-	-
CON-CE	ST-STP-T4	210,000	-	210,000	-	-	-	-	-
Total Funding		195,205,132	95,605,788	99,599,344	-	-	-	-	-

CURRENT

TIP ID: SF-070005 Revision: 2017-01 Version: 17 Status: ACTIVE CTIPS ID: 20600003898

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION

Project Name: Van Ness Avenue Bus Rapid Transit Hwy Rte: 101

Proj Description: Muni: On Van Ness Avenue from Mission to Lombard; Design and implement a BRT project. Project is phased. Project also references RTP IDs 240745 and 240471

Revision Reason: Update the funding plan to reprogram funds between years and phases to reflect FTA grant awards and planned grant awards

Primary RTP ID: 230161 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$126 Review: AA

RTP Description: Implement Bus Rapid Transit (BRT) on Van Ness Avenue from Mission Street to Lombard Street

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	5309-T3-SS	396,000	396,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	2,370,901	2,370,901	-	-	-	-	-	-
PSE	LOCAL GEN FUND	2,100,000	2,100,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,594,280	1,594,280	-	-	-	-	-	-
PE	5309-T3-SS	15,000,000	15,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	199,730	199,730	-	-	-	-	-	-
PE	SALESTAX-MEASURE	4,606,279	4,606,279	-	-	-	-	-	-
CON	5309-T3-SS	59,603,999	-	59,603,999	-	-	-	-	-
CON	AC-STATE	7,304,868	-	7,304,868	-	-	-	-	837,868
CON	LOCAL GEN FUND	74,092,959	41,607,614	32,485,345	-	-	-	-	-
CON	SALESTAX-MEASURE	27,730,984	27,730,984	-	-	-	-	-	-
Total Funding		195,000,000	95,605,788	99,394,212	-	-	-	-	837,868

End of Project SF-070005

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-03006B Revision: 2017-07 Version: 22 Status: ACCEPTED CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: Systemwide: Rehabilitate and replace existing track, track structures and related civil infrastructure

Revision Reason: Updating project description to clarify the program scope

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	17,682,976	17,682,976	-	-	-	-	-	-
CON	5337-T5	21,334,674	-	21,334,674	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,645,354	18,311,685	5,333,669	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		144,983,957	118,315,614	26,668,343	-	-	-	-	-

CURRENT

TIP ID: SM-03006B Revision: 2017-08 Version: 21 Status: ACTIVE CTIPS ID: 20600003912

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: TRANSIT Mode:RAIL:100% Project Type: TRACK Purpose: MAINT/REHAB

Project Name: Caltrain: Systemwide Track Rehab & Related Struct. Hwy Rte:

Proj Description: Caltrain: On the Caltrain Corridor: Replace jointed rail and upgrade existing main line track and related civil structures

Revision Reason: Update the funding plan to add \$10M in 5337 and \$2.5M in local funds for CON FY 17

Primary RTP ID: 22481 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$5,381 Review: AA

RTP Description: Caltrain - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T3	10,377,597	10,377,597	-	-	-	-	-	-
CON	5309-T3	36,727,038	36,727,038	-	-	-	-	-	-
CON	5309-T4-FG	27,951,482	27,951,482	-	-	-	-	-	-
CON	5337-T4	17,682,976	17,682,976	-	-	-	-	-	-
CON	5337-T5	21,334,674	-	21,334,674	-	-	-	-	-
CON	BT-664	2,166,536	2,166,536	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,645,354	18,311,685	5,333,669	-	-	-	-	-
CON	SALESTAX-MEASURE	5,098,300	5,098,300	-	-	-	-	-	-
Total Funding		144,983,957	118,315,614	26,668,343	-	-	-	-	-

End of Project SM-03006B

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130020 Revision: 2017-07 Version: 7 Status: ACCEPTED CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:
 Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks
 Revision Reason: Update the funding plan to reprogram \$368K in CON CMAQ funds from FY18 to FY17 to reflect obligation
 Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: PR
 RTP Description: Implement incentive program to support transit-oriented development
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
CON	CMAQ-T4	368,000	-	368,000	-	-	-	-	42,210
Total Funding		433,000	65,000	368,000	-	-	-	-	42,210

CURRENT

TIP ID: SM-130020 Revision: 2017-01 Version: 6 Status: ACTIVE CTIPS ID: 20600005618

Sponsoring Agency: San Mateo Implementing Agency: San Mateo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: San Mateo Citywide Crosswalk Improvements Hwy Rte:
 Proj Description: City of San Mateo: Various locations citywide: Install new high visibility crosswalks or upgrade existing crosswalks
 Revision Reason: Update the funding plan to reprogram \$368K in CON CMAQ from FY17 to FY18 to match planned obligation
 Primary RTP ID: 21624 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$75 Review: AA
 RTP Description: Implement incentive program to support transit-oriented development
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	65,000	-	-	-	-	-	-
CON	CMAQ-T4	368,000	-	-	368,000	-	-	-	42,210
Total Funding		433,000	65,000	-	368,000	-	-	-	42,210

End of Project SM-130020

Report of TIP Revision 2017-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-150015 Revision: 2017-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600006040

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SSF Linden/Spruce Ave Traffic Calming Improvements Hwy Rte:

Proj Description: In South San Francisco: On Linden Avenue from California Ave to Miller Avenue and on Spruce Ave from Maple Ave to Lux Ave: install pedestrian/bicycling safety improvements including a class 3 bikeway.

Revision Reason: Update the funding plan to reprogram \$125K in Local funds from PSE FY17 to CON FY19

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: PR

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
PSE	ATP-STATE	155,000	-	155,000	-	-	-	-	17,779
CON	ATP-STATE	713,000	-	-	-	713,000	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
Total Funding		1,038,000	45,000	155,000	-	838,000	-	-	17,779

CURRENT

TIP ID: SM-150015 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600006040

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: SSF Linden/Spruce Ave Traffic Calming Improvements Hwy Rte:

Proj Description: In South San Francisco: On Linden Avenue from California Ave to Miller Avenue and on Spruce Ave from Maple Ave to Lux Ave: install pedestrian/bicycling safety improvements including a class 3 bikeway.

Revision Reason: 2017 TIP Update

Primary RTP ID: 230430 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$120 Review: PR

RTP Description: Implement bicycle/pedestrian enhancements in San Mateo County

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	45,000	45,000	-	-	-	-	-	-
PSE	ATP-STATE	155,000	-	155,000	-	-	-	-	17,779
PSE	LOCAL GEN FUND	125,000	-	125,000	-	-	-	-	-
CON	ATP-STATE	713,000	-	-	-	713,000	-	-	-
Total Funding		1,038,000	45,000	280,000	-	713,000	-	-	17,779

End of Project SM-150015

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-150017 Revision: 2017-07 Version: 6 Status: ACCEPTED CTIPS ID: 20600006053

Sponsoring Agency: CCAG Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION
 Project Name: US 101 HOV/ HOT from Santa Clara to I-380 Hwy Rte: 101
 Proj Description: In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and I-380: Install an HOV/Express Lane. Project also references RTP ID 240466
 Revision Reason: Update the funding plan to remove \$201K in repurposed Earmark funds from PE FY19
 Primary RTP ID: 240060 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$117 Review: PR
 RTP Description: Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	-	-	-	-	-	-	-	-
PSE	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
PE	EARMARK-T5	9,499,259	-	-	-	9,499,259	-	-	1,899,852
PE	PRIVATE	3,000,000	-	-	-	3,000,000	-	-	-
PE	SALESTAX-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-
CON	RTP-LRP	132,000,000	-	-	-	-	-	132,000,000	-
Total Funding		170,999,259	-	-	-	20,999,259	-	150,000,000	1,899,852

CURRENT

TIP ID: SM-150017 Revision: 2017-04 Version: 5 Status: ACTIVE CTIPS ID: 20600006053

Sponsoring Agency: CCAG Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:80% | BUS:20% Project Type: HOV Purpose: EXPANSION
 Project Name: US 101 HOV/ HOT from Santa Clara to I-380 Hwy Rte: 101
 Proj Description: In San Mateo County: On US 101 between 2 miles south of the Santa Clara County Line (P.M. 50.6 in SCL) and I-380: Install an HOV/Express Lane. Project also references RTP ID 240466
 Revision Reason: Update the funding plan to change the source, phase and program year for \$3M from FY22 PSE RTP-LRP to FY19 PE Private funds
 Primary RTP ID: 240060 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$117 Review: PR
 RTP Description: Modify existing lanes on U.S. 101 from Whipple to County line to accommodate HOV/T lane
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	-	-	-	-	-	-	-	-
PSE	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
PE	EARMARK-T5	9,700,000	-	-	-	9,700,000	-	-	1,940,000
PE	PRIVATE	3,000,000	-	-	-	3,000,000	-	-	-
PE	SALESTAX-MEASURE	8,500,000	-	-	-	8,500,000	-	-	-
CON	RTP-LRP	132,000,000	-	-	-	-	-	132,000,000	-
Total Funding		171,200,000	-	-	-	21,200,000	-	150,000,000	1,940,000

End of Project SM-150017

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 Revision: 2017-07 Version: 11 Status: PROPOSED CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80

Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update the funding plan to change the source for \$17K in FY19 PE funds from repurposed earmark funds to Other Local and reprogram \$22K in PE Local funds from FY19 to FY17

Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$96 Review: AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	EARMARK-T3	1,263,846	842,039	421,807	-	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	449,114	321,800	127,314	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	-	397,000	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,391,862	1,163,839	946,121	-	-	-	94,281,902	-

CURRENT

TIP ID: SOL090015 Revision: 2017-01 Version: 10 Status: ACTIVE CTIPS ID: 20600004556

Sponsoring Agency: Solano County Implementing Agency: STA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps Hwy Rte: 80

Proj Description: Solano County: I-80/Redwood St. I/C and SR 37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. between Redwood St. and SR 37 (2.1 lane miles): Remove left turn lane and widen to add one lane in each direction. Project is phased

Revision Reason: Update the funding plan to add \$17K in FY19 PE Repurposed Earmark funds and \$4K in FY19 PE Local funds

Primary RTP ID: 230313 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$96 Review: AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	EARMARK-T3	1,263,846	842,039	421,807	-	-	-	-	-
PE	EARMARK-T5	17,489	-	-	-	17,489	-	-	-
PE	LOCAL GEN FUND	431,625	321,800	105,452	-	4,373	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	-	397,000	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,391,862	1,163,839	924,259	-	21,862	-	94,281,902	-

End of Project SOL090015

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL090034 Revision: 2017-07 Version: 16 Status: ACCEPTED CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace eight 45' MCI commuter coaches as they reach their useful life.

Revision Reason: Update the funding plan to reprogram \$400K in CON CMAQ and \$100K in local funds from FY18 to FY17 to reflect obligation

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: PR

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	4,262,687	2,436,729	1,825,958	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	725,049	360,668	364,381	-	-	-	-	-
CON	CMAQ-T4	399,223	-	399,223	-	-	-	-	-
CON	LOCAL GEN FUND	1,471,556	890,943	580,613	-	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		10,124,900	6,954,725	3,170,175	-	-	-	-	-

CURRENT

TIP ID: SOL090034 Revision: 2017-05 Version: 15 Status: ACTIVE CTIPS ID: 20600004788

Sponsoring Agency: SolTrans Implementing Agency: SolTrans

Trans. System: TRANSIT Mode: BUS:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: SolTrans: Bus Replacement (Alternative Fuel) Hwy Rte:

Proj Description: SolTrans: Replace eight 45' MCI commuter coaches as they reach their useful life.

Revision Reason: Update the funding plan to add \$364K in 5339, \$1.8M in 5307, and \$480K in Local funds for CON FY17

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$594 Review: PR

RTP Description: SolTrans - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	446,983	446,983	-	-	-	-	-	-
CON	5307-T5	4,262,687	2,436,729	1,825,958	-	-	-	-	-
CON	5309-T3-BUS	1,260,000	1,260,000	-	-	-	-	-	-
CON	5339-T5	725,049	360,668	364,381	-	-	-	-	-
CON	CMAQ-T4	399,223	-	-	399,223	-	-	-	-
CON	LOCAL GEN FUND	1,471,556	890,943	480,807	99,806	-	-	-	-
CON	PROP-1B	1,559,402	1,559,402	-	-	-	-	-	-
Total Funding		10,124,900	6,954,725	2,671,146	499,029	-	-	-	-

End of Project SOL090034

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110035 Revision: 2017-07 Version: 11 Status: ACCEPTED CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Vallejo Downtown Streetscape Hwy Rte:
 Proj Description: Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased
 Revision Reason: Update the funding plan to add \$200K in Local funds to CON FY17

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,165 Review: PR
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	666,000	344,000	322,000	-	-	-	-	-
CON	STP-T4	1,656,000	717,235	938,765	-	-	-	-	-
Total Funding		4,489,000	3,228,235	1,260,765	-	-	-	-	-

CURRENT

TIP ID: SOL110035 Revision: 2017-00 Version: 10 Status: ACTIVE CTIPS ID: 20600005459

Sponsoring Agency: Vallejo Implementing Agency: Vallejo
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Vallejo Downtown Streetscape Hwy Rte:
 Proj Description: Vallejo: Various streets in the downtown area. Pedestrian enhancements including traffic calming, restriping, parking, signs, brick pavers, street furniture and art. Project is phased
 Revision Reason: 2017 TIP Update

Primary RTP ID: 240600 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,165 Review: AA
 RTP Description: Local streets and roads operations and maintenance
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	233,000	233,000	-	-	-	-	-	-
CON	CMAQ-T4	784,000	784,000	-	-	-	-	-	-
CON	FED-DISC	1,150,000	1,150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	466,000	344,000	122,000	-	-	-	-	-
CON	STP-T4	1,656,000	717,235	938,765	-	-	-	-	-
Total Funding		4,289,000	3,228,235	1,060,765	-	-	-	-	-

End of Project SOL110035

Report of TIP Revision 2017-07 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2017-07 Version: 20 Status: ACCEPTED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line. Project also references RTP ID 22001

Revision Reason: Update the funding plan to reprogram \$13.9M in CON RM2 from FY16 to FY17; reprogram \$20M in CON 5309 from FY16 to FY17 and add \$33K in 5309, add \$5K in repurposed Earmark funds to CON FY19; remove a total of \$1.5M in Sales tax from CON FY17 and FY18

Primary RTP ID: 240736 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$209 Review: AA

RTP Description: Expand and enhance the SMART commuter rail system (Phase II) by constructing a one-station extension from San Rafael to Larkspur, constructing a one-station extension from North Santa Rosa to Windsor, implementing capacity improvements along the Initial Operating Segment (Sonoma County only), and completing the multi-use pathway from Larkspur to Cloverdale.

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,033,000	-	20,033,000	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	30,099,025	13,900,000	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	-	-	3,205,079	-	-	-
CON	FEDERAL-OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	348,466,000	348,466,000	-	-	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		583,261,224	543,123,145	36,933,000	-	3,205,079	-	-	2,055,402

Report of TIP Revision 2017-07
(By Phase & Fund Source)

CURRENT

TIP ID: SON090002	Revision: 2017-03	Version: 19	Status: ACTIVE	CTIPS ID: 20600004354
Sponsoring Agency: SMART		Implementing Agency: SMART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: COMMUTER RAIL	Purpose: EXPANSION	
Project Name:	Sonoma Marin Area Rail Corridor			Hwy Rte:
Proj Description:	Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line. Project also references RTP ID 22001			
Revision Reason:	Update the funding plan to add \$3.2M in FY19 Repurposed Earmark funds and \$3M in FRA PTC Implementation funds and reprogram \$800K in Sales Tax from FY15 to FY19 and \$750K in Sales Tax from FY15 to FY17			
Primary RTP ID: 240736	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$209	Review: AA
RTP Description:	Expand and enhance the SMART commuter rail system (Phase II) by constructing a one-station extension from San Rafael to Larkspur, constructing a one-station extension from North Santa Rosa to Windsor, implementing capacity improvements along the Initial Operating Segment (Sonoma County only), and completing the multi-use pathway from Larkspur to Cloverdale.			
AQCTF Review:	Reviewed			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,000,000	20,000,000	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,200,000	-	-	-	3,200,000	-	-	-
CON	FEDERAL-OTHER	3,000,000	-	3,000,000	-	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	SALESTAX-MEASURE	350,016,000	348,466,000	750,000	-	800,000	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		584,773,145	577,023,145	3,750,000	-	4,000,000	-	-	2,055,402

End of Project SON090002

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 Revision: 2017-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600006103

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the removal of \$7.5M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	618,252,000	-	200,512,000	23,867,000	162,537,000	231,336,000	-	70,913,504
Total Funding		618,252,000	-	200,512,000	23,867,000	162,537,000	231,336,000	-	70,913,504

CURRENT

TIP ID: VAR170006 Revision: 2017-03 Version: 2 Status: ACTIVE CTIPS ID: 20600006103

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. Hwy Rte:
 Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$115.8M in SHOPP funds

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: PR
 RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	625,762,000	-	208,022,000	23,867,000	162,537,000	231,336,000	-	71,774,901
Total Funding		625,762,000	-	208,022,000	23,867,000	162,537,000	231,336,000	-	71,774,901

End of Project VAR170006

Report of TIP Revision 2017-07
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 Revision: 2017-07 Version: 3 Status: ACCEPTED CTIPS ID: 20600006109

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to add funding for two Santa Clara County projects in accordance with the latest information from Caltrans

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	5,231,248	-	481,740	-	50,529	140,749	4,558,230	-
CON	HBP-T4	482,884,563	-	51,628,064	29,366,437	48,122,358	25,579,754	328,187,950	12,231,226
CON	LOCAL GEN FUND	39,660,337	-	2,228,494	3,491,119	5,951,024	2,698,378	25,291,322	-
Total Funding		527,776,148	-	54,338,298	32,857,556	54,123,911	28,418,881	358,037,502	12,231,226

CURRENT

TIP ID: VAR170012 Revision: 2017-03 Version: 2 Status: ACTIVE CTIPS ID: 20600006109

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program Hwy Rte:

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans and to combine NAP150002 with this listing

Primary RTP ID: 240748 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$1,026 Review: PR

RTP Description: Maintain and preserve local bridges.

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	5,231,248	-	481,740	-	50,529	140,749	4,558,230	-
CON	HBP-T4	482,408,563	-	51,152,064	29,366,437	48,122,358	25,579,754	328,187,950	12,206,451
CON	LOCAL GEN FUND	39,660,337	-	2,228,494	3,491,119	5,951,024	2,698,378	25,291,322	-
Total Funding		527,300,148	-	53,862,298	32,857,556	54,123,911	28,418,881	358,037,502	12,206,451

End of Project VAR170012

Report of TIP Revision 2017-07
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$870,328,476	\$856,542,518	\$61,165,561	\$1,094,087,544	\$2,882,124,099	\$982,228,629	\$103,344,132
Proposed:	\$887,743,566	\$841,727,650	\$61,165,561	\$1,083,145,792	\$2,873,782,569	\$1,020,813,340	\$101,629,494
Delta:	\$17,415,090	-\$14,814,868	\$0	-\$10,941,752	-\$8,341,530	\$38,584,711	-\$1,714,638

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID – VAR170006)**

Last updated with 2017-07

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Roadway Preservation												
4	SF	35	2.0	In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	\$1,190	\$150	\$3,813	\$5,153
TOTALS FY 2015/2016									\$ 1,190	\$ 150	\$ 3,813	\$ 5,153
04	ALA	680	M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	\$ 5,850	\$ 160	\$ 17,600	\$ 23,610
04	ALA	680	M4.0/R12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	\$ 8,083	\$ 10	\$ 25,360	\$ 33,453
04	ALA	880	11.9/27.5	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$ 12,620	\$ 40	\$ 44,446	\$ 57,106
04	CC	80	0/10.1	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda County line to Route 4. Pavement rehabilitation.	4J340	1490E	2016/17	201.121	\$ 6,787	\$ 85	\$ 37,770	\$ 44,642
04	NAP	29	13.5/25.5	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	\$ 5,535	\$ 153	\$ 17,100	\$ 22,788
04	SM	1	37.9/R48.0	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$ 3,700	\$ 50	\$ 15,163	\$ 18,913
TOTALS FY 2016/2017									\$ 42,575	\$ 498	\$ 157,439	\$ 200,512
04	ALA	880	28.5/29.0	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	\$ 4,210	\$ 100	\$ 8,000	\$ 12,310
04	ALA	580	R30.8/R41.5	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement. (G13 Contingency Project)	27010	0135A	2017/18	201.121	\$ 3,905	\$ 57	\$ -	\$ 3,962
04	SF	1	R0.0/R6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway. (G13 Contingency Project)	4C130	0585E	2017/18	201.121	\$ 2,154	\$ 180	\$ -	\$ 2,334
04	SF	101	6.7/8.1	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$ 1,566	\$ 200	\$ 3,495	\$ 5,261
TOTALS FY 2017/2018									\$ 11,835	\$ 537	\$ 11,495	\$ 23,867

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	ALA	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2018/19	201.122	\$ 150	\$ 2,100	\$ -	\$ 2,250
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2018/19	201.170	\$ 1,475	\$ 5	\$ 3,956	\$ 5,436
04	SCL	82	9.8/14.4	In San Jose, from McKendrie Street to Lawrence Expressway. Pavement rehabilitation.	4J280	1490C	2018/19	201.121	\$ 2,495	\$ 70	\$ 10,711	\$ 13,276
04	SCL	280	11.5/20.6	In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2018/19	201.121	\$ 11,846	\$ 50	\$ 47,574	\$ 59,470
04	SON	101	29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2018/19	201.122	\$ 18,944	\$ 10	\$ 63,151	\$ 82,105
TOTALS FY 2018/2019									\$ 34,910	\$ 2,235	\$ 125,392	\$ 162,537
04	ALA	680	R12.4/R21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	0J620	0481P	2019/20	201.122	\$ 32,200	\$ 75	\$ 109,853	\$ 142,128
04	CC	242	R0.0/R3.4	In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2019/20	201.121	\$ 3,740	\$ 15	\$ 11,774	\$ 15,529
04	MRN	1	22.8/31.2	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2019/20	201.121	\$ 4,180	\$ 517	\$ 13,783	\$ 18,480
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2019/20	201.121	\$ 3,611	\$ 10	\$ 11,671	\$ 15,292
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2019/20	201.121	\$ 4,158	\$ 100	\$ 16,500	\$ 20,758

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. (G13 Contingency Project)	1J970	1480B	2019/20	201.121	\$ 4,650	\$ 20	\$ -	\$ 4,670
04	SOL	12	20.6/26.4	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (Long Lead)	0J630	0480P	2019/20	201.120	\$ 5,780	\$ -	\$ -	\$ 5,780
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2019/20	201.121	\$ 2,486	\$ 5	\$ 6,208	\$ 8,699
TOTALS FY 2019/2020									\$ 60,805	\$ 742	\$ 169,789	\$ 231,336
SHOPP - Roadway NEW REQUESTED TOTAL									\$ 150,125	\$ 4,012	\$ 464,115	\$ 618,252
SHOPP - Roadway PROGRAMMED TOTAL									\$ 150,335	\$ 4,012	\$ 471,415	\$ 625,762
SHOPP - Roadway DIFFERENCE TOTAL									\$ (210)	\$ -	\$ (7,300)	\$ (7,510)

**GL: Highway Bridge Program
(TIP ID - VAR170012)**

Last updated with TIP Revision 2017-07

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:05 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							570,000		570,000
R/W								200,000	200,000
CON								4,608,800	4,608,800
Total							570,000	4,808,800	5,378,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							504,621	4,257,231	4,761,852
Local Match							65,379	551,569	616,948
LSSRP Bond									
Local AC									
Total							570,000	4,808,800	5,378,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							504,621		504,621
Local Match							65,379		65,379
LSSRP Bond									
Local AC									
Total							570,000		570,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				430,000					430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total				430,000			100,000	1,272,600	1,802,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000			100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total				430,000			100,000	1,272,600	1,802,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				430,000					430,000
Local Match									
LSSRP Bond									
Local AC									
Total				430,000					430,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
Total				40,000			4,000	291,300	335,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
Total				40,000			4,000	291,300	335,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		4,174,636		193,394					4,368,030
Total		4,174,636		193,394					4,368,030
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805		171,212					3,867,017
Local Match		478,831		22,182					501,013
LSSRP Bond									
Local AC									
Total		4,174,636		193,394					4,368,030
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,695,805		171,212					3,867,017
Local Match		478,831		22,182					501,013
LSSRP Bond									
Local AC									
Total		4,174,636		193,394					4,368,030

Project #:
6000(058)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Fremont 3865 BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000								280,000
R/W									
CON			980,000						980,000
Total	280,000		980,000						1,260,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000		980,000						1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000		980,000						1,260,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	280,000								280,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000								280,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			980,000						980,000
Local Match									
LSSRP Bond									
Local AC									
Total			980,000						980,000

Project #:
5322(050)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	632,000								632,000
R/W				80,000					80,000
CON								2,120,000	2,120,000
Total	632,000			80,000				2,120,000	2,832,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510			70,824				1,876,836	2,507,170
Local Match	72,490			9,176				243,164	324,830
LSSRP Bond									
Local AC									
Total	632,000			80,000				2,120,000	2,832,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,876,836	1,876,836
Local Match								243,164	243,164
LSSRP Bond									
Local AC									
Total								2,120,000	2,120,000

Project #: 5012(103)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,098,386								1,098,386
R/W		950,000							950,000
CON								10,025,000	10,025,000
Total	1,098,386	950,000						10,025,000	12,073,386
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401	841,035						8,875,133	10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0	108,965						1,149,868	1,258,833
Local AC									
Total	1,098,386	950,000						10,025,000	12,073,386
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		841,035							841,035
Local Match									
LSSRP Bond		108,965							108,965
Local AC									
Total		950,000							950,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,875,133	8,875,133
Local Match									
LSSRP Bond	-0							1,149,868	1,149,868
Local AC									
Total								10,025,000	10,025,000

Project #:
5012(028)
5012(092)
5012(130)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		723,000						1,473,000
R/W							250,000		250,000
CON								7,553,466	7,553,466
Total	750,000		723,000				250,000	7,553,466	9,276,466

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072				221,325	6,687,083	8,212,455
Local Match	86,025		82,928						168,953
LSSRP Bond							28,675	866,383	895,058
Local AC									
Total	750,000		723,000				250,000	7,553,466	9,276,466

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		640,072						1,304,047
Local Match	86,025		82,928						168,953
LSSRP Bond									
Local AC									
Total	750,000		723,000						1,473,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
Total								7,553,466	7,553,466

Project #:

5012(025)
5012(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE	829,000	517,000			360,000				1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335					1,661,985		1,081,315	5,713,635	5012(109)
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	3,363,551	457,700			318,708	1,471,355		957,288	6,568,603	
Local Match	435,784	59,300			41,292	190,630		124,027	851,032	
LSSRP Bond										
Local AC										
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	733,914	457,700			318,708				1,510,322	
Local Match	95,086	59,300			41,292				195,678	
LSSRP Bond										
Local AC										
Total	829,000	517,000			360,000				1,706,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$	2,629,638					1,471,355		957,288	5,058,281	
Local Match	340,697					190,630		124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335					1,661,985		1,081,315	5,713,635	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		1,450,222							1,450,222
Total	101,750	1,627,361							1,729,111
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821		1,283,882					1,530,782
Local Match	11,671	186,658							198,329
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total	101,750	1,627,361							1,729,111
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
Total	101,750	177,139							278,889
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,283,882					1,283,882
Local Match		166,340							166,340
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total		1,450,222							1,450,222

Project #: 5101(028)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 3994 BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	161,300								161,300
R/W									
CON		803,700							803,700
Total	161,300	803,700							965,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799	711,516							854,315
Local Match	18,501	92,184							110,686
LSSRP Bond									
Local AC									
Total	161,300	803,700							965,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	142,799								142,799
Local Match	18,501								18,501
LSSRP Bond									
Local AC									
Total	161,300								161,300

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		711,516							711,516
Local Match		92,184							92,184
LSSRP Bond									
Local AC									
Total		803,700							803,700

Project #: 5101(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			90,000						90,000
R/W									
CON					255,500				255,500
Total			90,000		255,500				345,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			79,677		226,194				305,871
Local Match			10,323		29,306				39,629
LSSRP Bond									
Local AC									
Total			90,000		255,500				345,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			79,677						79,677
Local Match			10,323						10,323
LSSRP Bond									
Local AC									
Total			90,000						90,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					226,194				226,194
Local Match					29,306				29,306
LSSRP Bond									
Local AC									
Total					255,500				255,500

Project #: 5101(029)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	810,225								810,225
R/W									
CON		771,178	114,605			2,892,235			3,778,018
Total	810,225	771,178	114,605			2,892,235			4,588,243
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292	682,724	101,460			2,560,496			4,061,972
Local Match	92,933	88,454	13,145			331,739			526,271
LSSRP Bond									
Local AC									
Total	810,225	771,178	114,605			2,892,235			4,588,243
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		682,724	101,460			2,560,496			3,344,679
Local Match	-0	88,454	13,145			331,739			433,339
LSSRP Bond									
Local AC									
Total		771,178	114,605			2,892,235			3,778,018

Project #:
5135(039)
5135(048)
5135(049)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000			525,000					1,550,000
R/W	100,000			237,000					337,000
CON		8,372,700		2,849,200					11,221,900
Total	1,125,000	8,372,700		3,611,200					13,108,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	920,000	8,372,700		3,506,200					12,798,900
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,125,000	8,372,700		3,611,200					13,108,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	820,000			420,000					1,240,000
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,025,000			525,000					1,550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000			237,000					337,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			237,000					337,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		8,372,700		2,849,200					11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total		8,372,700		2,849,200					11,221,900

Project #: 5928(045)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000		1,000,000					1,675,000
R/W						75,000			75,000
CON						10,525,000			10,525,000
Total	300,000	375,000		1,000,000		10,600,000			12,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300		9,384,180			10,867,058
Local Match	34,410	43,013		114,700		1,215,820			1,407,943
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000		10,600,000			12,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	331,988		885,300					1,482,878
Local Match	34,410	43,013		114,700					192,123
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000					1,675,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

Project #: 5928(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000		170,375					750,000
R/W			120,000						120,000
CON								3,500,000	3,500,000
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060	106,236	150,833				3,098,550	3,868,761
Local Match	43,543	22,940	13,764	19,542	0			401,450	501,239
LSSRP Bond									
Local AC									
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	336,082	177,060		150,833					663,975
Local Match	43,543	22,940		19,542					86,025
LSSRP Bond									
Local AC									
Total	379,625	200,000		170,375					750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match				-0	0			401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5928(107)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W							300,000		300,000
CON								5,827,800	5,827,800
Total		1,040,500					300,000	5,827,800	7,168,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155					265,590	5,159,351	6,346,096
Local Match		119,345					34,410	668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500					300,000	5,827,800	7,168,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Project #: 5928(125)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000	62,000					132,000
CON				1,725,000					1,725,000
Total	444,475		70,000	1,787,000					2,301,475
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475		70,000	1,787,000					2,301,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475		70,000	1,787,000					2,301,475
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,000	62,000					132,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000	62,000					132,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,725,000					1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,725,000					1,725,000

Project #: 5928(108)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,180,000					1,180,000
R/W							240,000		240,000
CON								6,608,000	6,608,000
Total				1,180,000			240,000	6,608,000	8,028,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654			212,472	5,850,062	7,107,188
Local Match				135,346			27,528	528,538	691,412
LSSRP Bond								229,400	229,400
Local AC									
Total				1,180,000			240,000	6,608,000	8,028,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,044,654					1,044,654
Local Match				135,346					135,346
LSSRP Bond									
Local AC									
Total				1,180,000					1,180,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,850,062	5,850,062
Local Match								528,538	528,538
LSSRP Bond								229,400	229,400
Local AC									
Total								6,608,000	6,608,000

Project #: 5928(128)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							167,500		167,500
R/W								60,000	60,000
CON								756,200	756,200
Total							167,500	816,200	983,700
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							148,288	722,582	870,870
Local Match							19,212	93,618	112,830
LSSRP Bond									
Local AC									
Total							167,500	816,200	983,700
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							148,288		148,288
Local Match							19,212		19,212
LSSRP Bond									
Local AC									
Total							167,500		167,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,061,520	3,061,520
Total				600,000			100,000	3,061,520	3,761,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				531,180			88,530	2,710,364	3,330,074
Local Match				68,820			11,470	351,156	431,446
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,061,520	3,761,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	467,500				243,375				710,875
R/W							100,000		100,000
CON								3,980,900	3,980,900
Total	467,500				243,375		100,000	3,980,900	4,791,775
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878				215,460		88,530	3,524,291	4,242,158
Local Match	53,622				27,915		11,470	456,609	549,617
LSSRP Bond									
Local AC									
Total	467,500				243,375		100,000	3,980,900	4,791,775
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,878				215,460				629,338
Local Match	53,622				27,915				81,537
LSSRP Bond									
Local AC									
Total	467,500				243,375				710,875
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
Total								3,980,900	3,980,900

Project #: 5415(011)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4471 BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							543,505		543,505
R/W								100,000	100,000
CON								2,174,018	2,174,018
Total							543,505	2,274,018	2,817,523
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							481,165	2,013,188	2,494,353
Local Match							62,340	260,830	323,170
LSSRP Bond									
Local AC									
Total							543,505	2,274,018	2,817,523
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							481,165		481,165
Local Match							62,340		62,340
LSSRP Bond									
Local AC									
Total							543,505		543,505
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,924,658	1,924,658
Local Match								249,360	249,360
LSSRP Bond									
Local AC									
Total								2,174,018	2,174,018

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	127,000						195,000		322,000
R/W							33,604		33,604
CON								1,148,000	1,148,000
Total	127,000						228,604	1,148,000	1,503,604
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433						202,383	1,016,324	1,331,141
Local Match	14,567	-0					22,367		36,933
LSSRP Bond							3,854	131,676	135,530
Local AC									
Total	127,000						228,604	1,148,000	1,503,604
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	112,433						172,634		285,067
Local Match	14,567	-0					22,367		36,933
LSSRP Bond									
Local AC									
Total	127,000						195,000		322,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							29,750		29,750
Local Match									
LSSRP Bond							3,854		3,854
Local AC									
Total							33,604		33,604
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Project #: 5444(010)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5444(007)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				893,000					893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total				893,000			100,000	15,773,800	16,766,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573			88,530	13,964,545	14,843,648
Local Match				102,427			11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total				893,000			100,000	15,773,800	16,766,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				790,573					790,573
Local Match				102,427					102,427
LSSRP Bond									
Local AC									
Total				893,000					893,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	229,200			10,000					239,200
R/W									
CON								467,500	467,500
Total	229,200			10,000				467,500	706,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911			8,853				413,878	625,642
Local Match	26,289			1,147				20,933	48,369
LSSRP Bond								32,690	32,690
Local AC									
Total	229,200			10,000				467,500	706,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	202,911			8,853					211,764
Local Match	26,289			1,147					27,436
LSSRP Bond									
Local AC									
Total	229,200			10,000					239,200

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								413,878	413,878
Local Match								20,933	20,933
LSSRP Bond								32,690	32,690
Local AC									
Total								467,500	467,500

Project #:

5127(005)
5127(024)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				60,000					60,000
R/W									
CON						166,800			166,800
Total				60,000		166,800			226,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				53,118		147,668			200,786
Local Match				6,882		19,132			26,014
LSSRP Bond									
Local AC									
Total				60,000		166,800			226,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						147,668			147,668
Local Match						19,132			19,132
LSSRP Bond									
Local AC									
Total						166,800			166,800

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON					2,150,000				2,150,000
Total		50,000			2,150,000				2,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265			1,903,395				1,947,660
Local Match		5,735			246,605				252,340
LSSRP Bond									
Local AC									
Total		50,000			2,150,000				2,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,903,395				1,903,395
Local Match					246,605				246,605
LSSRP Bond									
Local AC									
Total					2,150,000				2,150,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				940,000					940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total				940,000			200,000	8,312,920	9,452,920
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				832,182			177,060	7,359,428	8,368,670
Local Match				107,818			22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total				940,000			200,000	8,312,920	9,452,920
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				832,182					832,182
Local Match				107,818					107,818
LSSRP Bond									
Local AC									
Total				940,000					940,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				50,000					50,000
R/W									
CON								389,620	389,620
Total				50,000				389,620	439,620
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				44,265				344,931	389,196
Local Match				5,735				44,689	50,424
LSSRP Bond									
Local AC									
Total				50,000				389,620	439,620
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			485,000						485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total			485,000				100,000	1,557,403	2,142,403
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371				88,530	1,378,769	1,896,669
Local Match			55,630				11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total			485,000				100,000	1,557,403	2,142,403
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			429,371						429,371
Local Match			55,630						55,630
LSSRP Bond									
Local AC									
Total			485,000						485,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			615,000						615,000
R/W							100,000		100,000
CON								4,265,184	4,265,184
Total			615,000				100,000	4,265,184	4,980,184
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460				88,530	3,775,967	4,408,957
Local Match			70,541				11,470	489,217	571,227
LSSRP Bond									
Local AC									
Total			615,000				100,000	4,265,184	4,980,184
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			544,460						544,460
Local Match			70,541						70,541
LSSRP Bond									
Local AC									
Total			615,000						615,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

Project #: 5225(026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	749,500		60,000					959,500
R/W									
CON								2,746,800	2,746,800
Total	150,000	749,500		60,000				2,746,800	3,706,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532		53,118				2,746,800	3,596,245
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000				2,746,800	3,706,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	663,532		53,118					849,445
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000					959,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,746,800	2,746,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,746,800	2,746,800

Project #: 5277(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450	483,170					898,620
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450	483,170				1,911,070	2,809,690
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170				1,911,070	2,809,690
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170				1,911,070	2,809,690
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		15,000	400,450	483,170					898,620
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170					898,620
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Project #: 5277(028)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,994	95,300							796,294
R/W									
CON								1,515,700	1,515,700
Total	700,994	95,300						1,515,700	2,311,994
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300						1,515,700	2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300						1,515,700	2,311,994
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	700,994	95,300							796,294
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300							796,294
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON					524,600				524,600
Total	355,835	69,585			524,600				950,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604			464,428				841,053
Local Match	40,814	7,981			60,172				108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585			524,600				950,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
Total					524,600				524,600

Project #: 5277(026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,312,000	1,823,000	350,000						4,485,000
R/W									
CON			17,215,801	2,596,699					19,812,500
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,458,400		17,820,006					21,128,006
Local Match	462,400	364,600	2,044,652	297,841					3,169,494
LSSRP Bond									
Local AC			15,521,149	-15,521,149					
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,849,600	1,458,400		280,000					3,588,000
Local Match	462,400	364,600	70,000						897,000
LSSRP Bond									
Local AC			280,000	-280,000					
Total	2,312,000	1,823,000	350,000						4,485,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				17,540,006					17,540,006
Local Match			1,974,652	297,841					2,272,494
LSSRP Bond									
Local AC			15,241,149	-15,241,149					
Total			17,215,801	2,596,699					19,812,500

Project #:

5166(015)
5166(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000								821,000
R/W							485,000		485,000
CON								5,380,000	5,380,000
Total	821,000						485,000	5,380,000	6,686,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000						485,000	5,380,000	6,686,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000						485,000	5,380,000	6,686,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000								821,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							485,000		485,000
Local Match									
LSSRP Bond									
Local AC									
Total							485,000		485,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,380,000	5,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,380,000	5,380,000

Project #: 5927(104)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300		227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361			199,193	3,885,582	4,778,628
Local Match	48,862	14,945		26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	377,138	115,355		201,361					693,854
Local Match	48,862	14,945		26,089					89,896
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450					783,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800	71,200					610,000
R/W							250,000		250,000
CON								1,870,000	1,870,000
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033			221,325	1,655,511	2,416,869
Local Match	33,951		27,849	8,167			28,675	214,489	313,131
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	262,049		214,951	63,033					540,033
Local Match	33,951		27,849	8,167					69,967
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200					610,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,655,511	1,655,511
Local Match								214,489	214,489
LSSRP Bond									
Local AC									
Total								1,870,000	1,870,000

Project #: 5927(099)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000		259,000						529,000
R/W							159,485		159,485
CON							1,474,500		1,474,500
Total	270,000		259,000				1,633,985		2,162,985
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293				1,446,567		1,914,891
Local Match	30,969		29,707				187,418		248,094
LSSRP Bond									
Local AC									
Total	270,000		259,000				1,633,985		2,162,985
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031		229,293						468,324
Local Match	30,969		29,707						60,676
LSSRP Bond									
Local AC									
Total	270,000		259,000						529,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							141,192		141,192
Local Match							18,293		18,293
LSSRP Bond									
Local AC									
Total							159,485		159,485
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,305,375		1,305,375
Local Match							169,125		169,125
LSSRP Bond									
Local AC									
Total							1,474,500		1,474,500

Project #: 5927(098)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
 Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550	43,200					350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	63,250		243,550	43,200			81,252	354,200	785,452
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200			81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200			81,252	354,200	785,452
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	63,250		243,550	43,200					350,000
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200					350,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	200,000		360,000					760,000
R/W									
CON							2,665,320		2,665,320
Total	200,000	200,000		360,000			2,665,320		3,425,320
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060		318,708			2,359,608		3,032,436
Local Match	22,940	22,940		41,292			305,712		392,884
LSSRP Bond									
Local AC									
Total	200,000	200,000		360,000			2,665,320		3,425,320
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	177,060		318,708					672,828
Local Match	22,940	22,940		41,292					87,172
LSSRP Bond									
Local AC									
Total	200,000	200,000		360,000					760,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,359,608		2,359,608
Local Match							305,712		305,712
LSSRP Bond									
Local AC									
Total							2,665,320		2,665,320

Project #: 5361(023)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				150,000				800,000	950,000
R/W									
CON								2,450,000	2,450,000
Total				150,000				3,250,000	3,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				132,795				2,877,225	3,010,020
Local Match				17,205				372,775	389,980
LSSRP Bond									
Local AC									
Total				150,000				3,250,000	3,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				132,795				708,240	841,035
Local Match				17,205				91,760	108,965
LSSRP Bond									
Local AC									
Total				150,000				800,000	950,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700						60,000	1,613,640	2,329,340
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700						60,000	1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						60,000	1,613,640	2,329,340
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700								655,700
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	664,000			50,000					714,000
R/W									
CON								1,751,400	1,751,400
Total	664,000			50,000				1,751,400	2,465,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839			44,265				1,550,514	2,182,619
Local Match	76,161			5,735				200,886	282,781
LSSRP Bond									
Local AC									
Total	664,000			50,000				1,751,400	2,465,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	587,839			44,265					632,104
Local Match	76,161			5,735					81,896
LSSRP Bond									
Local AC									
Total	664,000			50,000					714,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #:

5159(018)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	670,000								670,000
R/W									
CON								1,726,200	1,726,200
Total	670,000							1,726,200	2,396,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000							1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000							1,726,200	2,396,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	670,000								670,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000								670,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

Project #: 5159(022)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000	330,000					575,000
R/W							180,000		180,000
CON								2,464,000	2,464,000
Total			245,000	330,000			180,000	2,464,000	3,219,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000			180,000	2,464,000	3,219,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000			180,000	2,464,000	3,219,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			245,000	330,000					575,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000					575,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							180,000		180,000
Local Match									
LSSRP Bond									
Local AC									
Total							180,000		180,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,464,000	2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,464,000	2,464,000

Project #: 5043(038)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390							524,390
R/W			164,000						164,000
CON					2,420,600				2,420,600
Total	319,000	205,390	164,000		2,420,600				3,108,990

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390	164,000		2,420,600				3,108,990
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390	164,000		2,420,600				3,108,990

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	319,000	205,390							524,390
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390							524,390

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
Total			164,000						164,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,420,600				2,420,600
Local Match									
LSSRP Bond									
Local AC									
Total					2,420,600				2,420,600

Project #: 5061(007)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			79,855						79,855
R/W									
CON					361,947				361,947
Total			79,855		361,947				441,802
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696		320,432				391,127
Local Match			9,159		41,515				50,675
LSSRP Bond									
Local AC									
Total			79,855		361,947				441,802
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,696						70,696
Local Match			9,159						9,159
LSSRP Bond									
Local AC									
Total			79,855						79,855
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					320,432				320,432
Local Match					41,515				41,515
LSSRP Bond									
Local AC									
Total					361,947				361,947

Project #: 5042(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			650,000	493,000					1,143,000
R/W							200,000		200,000
CON								5,857,000	5,857,000
Total			650,000	493,000			200,000	5,857,000	7,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000	493,000			200,000	5,857,000	7,200,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000	493,000			200,000	5,857,000	7,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			650,000	493,000					1,143,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000	493,000					1,143,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,857,000	5,857,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,857,000	5,857,000

Project #: 5921(068)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		519,760						899,260
R/W							200,000		200,000
CON								4,762,380	4,762,380
Total	379,500		519,760				200,000	4,762,380	5,861,640
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760				200,000	4,762,380	5,861,640
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760				200,000	4,762,380	5,861,640
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	379,500		519,760						899,260
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760						899,260
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #:

5921(061)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	685,000		864,196						1,549,196
R/W									
CON		3,388,006	1,988,791						5,376,797
Total	685,000	3,388,006	2,852,987						6,925,993

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000	3,388,006	2,680,148						6,616,154
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000	3,388,006	2,852,987						6,925,993

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,000		691,357						1,239,357
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000		864,196						1,549,196

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,388,006	1,988,791						5,376,797
Local Match									
LSSRP Bond									
Local AC									
Total		3,388,006	1,988,791						5,376,797

Project #: 5921(010)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,500		760,760						842,260
R/W							150,000		150,000
CON								4,477,000	4,477,000
Total	81,500		760,760				150,000	4,477,000	5,469,260
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		673,501				132,795	3,963,488	4,841,936
Local Match	9,348		87,259				17,205	513,512	627,324
LSSRP Bond									
Local AC									
Total	81,500		760,760				150,000	4,477,000	5,469,260
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	72,152		673,501						745,653
Local Match	9,348		87,259						96,607
LSSRP Bond									
Local AC									
Total	81,500		760,760						842,260
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)
5921(074)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000				2,000,000				5,400,000
R/W									
CON								61,400,000	61,400,000
Total	3,400,000				2,000,000			61,400,000	66,800,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600			54,357,420	59,138,040
Local Match	389,980				229,400			7,042,580	7,661,960
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000			61,400,000	66,800,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,010,020				1,770,600				4,780,620
Local Match	389,980				229,400				619,380
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000				5,400,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								54,357,420	54,357,420
Local Match								7,042,580	7,042,580
LSSRP Bond									
Local AC									
Total								61,400,000	61,400,000

Project #: 5934(168)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,750,000	2,528,728					4,278,728
R/W					350,000				350,000
CON					21,620,909				21,620,909
Total			1,750,000	2,528,728	21,970,909				26,249,637

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	2,238,683	19,450,846				23,238,804
Local Match			200,725	290,045	2,520,063				3,010,833
LSSRP Bond									
Local AC									
Total			1,750,000	2,528,728	21,970,909				26,249,637

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,549,275	2,238,683					3,787,958
Local Match			200,725	290,045					490,770
LSSRP Bond									
Local AC									
Total			1,750,000	2,528,728					4,278,728

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					19,140,991				19,140,991
Local Match					2,479,918				2,479,918
LSSRP Bond									
Local AC									
Total					21,620,909				21,620,909

Project #: 5934(177)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,337	99,992							347,329
R/W									
CON								771,325	771,325
Total	247,337	99,992						771,325	1,118,654
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523						682,854	990,344
Local Match	28,370	11,469							39,839
LSSRP Bond								88,471	88,471
Local AC									
Total	247,337	99,992						771,325	1,118,654
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	218,967	88,523							307,490
Local Match	28,370	11,469							39,839
LSSRP Bond									
Local AC									
Total	247,337	99,992							347,329
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								682,854	682,854
Local Match									
LSSRP Bond								88,471	88,471
Local AC									
Total								771,325	771,325

Project #: 6272(024)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,271,570	5,999,830							10,271,400
R/W	550,000						300,000		850,000
CON					46,939,842				46,939,842
Total	4,821,570	5,999,830			46,939,842		300,000		58,061,242
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,268,536	5,311,649					265,590	41,555,842	51,401,618
Local Match	489,949	688,181			5,384,000			-5,384,000	1,178,130
LSSRP Bond	63,085						34,410	5,384,000	5,481,495
Local AC					41,555,842			-41,555,842	
Total	4,821,570	5,999,830			46,939,842		300,000		58,061,242
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,781,621	5,311,649							9,093,270
Local Match	489,949	688,181							1,178,130
LSSRP Bond									
Local AC									
Total	4,271,570	5,999,830							10,271,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915						265,590		752,505
Local Match									
LSSRP Bond	63,085						34,410		97,495
Local AC									
Total	550,000						300,000		850,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								41,555,842	41,555,842
Local Match					5,384,000			-5,384,000	
LSSRP Bond								5,384,000	5,384,000
Local AC					41,555,842			-41,555,842	
Total					46,939,842				46,939,842

Project #: 6272(026)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	609,325	184,833							794,158
R/W									
CON								4,129,621	4,129,621
Total	609,325	184,833						4,129,621	4,923,779
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633						3,655,953	4,359,022
Local Match	69,890	21,200							91,090
LSSRP Bond		0						473,668	473,668
Local AC									
Total	609,325	184,833						4,129,621	4,923,779
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	539,435	163,633							703,068
Local Match	69,890	21,200							91,090
LSSRP Bond									
Local AC									
Total	609,325	184,833							794,158
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,655,953	3,655,953
Local Match									
LSSRP Bond		0						473,668	473,668
Local AC									
Total								4,129,621	4,129,621

Project #: 6272(028)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	274,355	29,956							304,311
R/W									
CON								679,438	679,438
Total	274,355	29,956						679,438	983,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520						601,506	870,913
Local Match	31,469	3,436							34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	274,355	29,956						679,438	983,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	242,886	26,520							269,407
Local Match	31,469	3,436							34,904
LSSRP Bond									
Local AC									
Total	274,355	29,956							304,311
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

Project #: 6272(032)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Project #: 6272(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	169,797	6,127							175,924
R/W									
CON								312,850	312,850
Total	169,797	6,127						312,850	488,774
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424						276,966	432,712
Local Match	19,476	703							20,178
LSSRP Bond		0						35,884	35,884
Local AC									
Total	169,797	6,127						312,850	488,774
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,321	5,424							155,746
Local Match	19,476	703							20,178
LSSRP Bond									
Local AC									
Total	169,797	6,127							175,924
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								276,966	276,966
Local Match									
LSSRP Bond		0						35,884	35,884
Local AC									
Total								312,850	312,850

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	215,930	26,333							242,263
R/W									
CON								507,328	507,328
Total	215,930	26,333						507,328	749,591
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313						449,137	663,613
Local Match	24,767	3,020							27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	215,930	26,333						507,328	749,591
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	191,163	23,313							214,475
Local Match	24,767	3,020							27,788
LSSRP Bond									
Local AC									
Total	215,930	26,333							242,263
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

Project #: 6272(031)

This project has been split out to the individually listed Yerba Buena Island (YBI) Ramp Improvements project (TIP ID SF-070027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. Chien Wu, 10/12/2016 9:30:31 AM. New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,291,000		1,291,000
R/W								5,000	5,000
CON								7,230,579	7,230,579
Total							1,291,000	7,235,579	8,526,579

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,142,922	6,405,658	7,548,580
Local Match							148,078	829,921	977,999
LSSRP Bond									
Local AC									
Total							1,291,000	7,235,579	8,526,579

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,142,922		1,142,922
Local Match							148,078		148,078
LSSRP Bond									
Local AC									
Total							1,291,000		1,291,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(024)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(025)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,250								26,250
R/W									
CON					78,750				78,750
Total	26,250				78,750				105,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239				69,717				92,957
Local Match	3,011				9,033				12,044
LSSRP Bond									
Local AC									
Total	26,250				78,750				105,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					69,717				69,717
Local Match					9,033				9,033
LSSRP Bond									
Local AC									
Total					78,750				78,750

Project #: 5029(032)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge. Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125			137,068					835,193
R/W									
CON								2,810,000	2,810,000
Total	698,125			137,068				2,810,000	3,645,193
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346				2,487,693	3,227,089
Local Match	80,075			15,722				322,307	418,104
LSSRP Bond									
Local AC									
Total	698,125			137,068				2,810,000	3,645,193
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	618,050			121,346					739,396
Local Match	80,075			15,722					95,797
LSSRP Bond									
Local AC									
Total	698,125			137,068					835,193
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,487,693	2,487,693
Local Match								322,307	322,307
LSSRP Bond									
Local AC									
Total								2,810,000	2,810,000

Project #: 5102(033)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							150,000		150,000
R/W									
CON								442,400	442,400
Total							150,000	442,400	592,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795	391,657	524,452
Local Match							17,205	50,743	67,948
LSSRP Bond									
Local AC									
Total							150,000	442,400	592,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								391,657	391,657
Local Match								50,743	50,743
LSSRP Bond									
Local AC									
Total								442,400	442,400

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
Total	114,404	13,000,000							13,114,404

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total	114,404	13,000,000							13,114,404

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total		13,000,000							13,000,000

Project #: 5935(053)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	61,020							161,020
R/W									
CON					712,500				712,500
Total	100,000	61,020			712,500				873,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021			630,776				773,327
Local Match	11,470	6,999			81,724				100,193
LSSRP Bond									
Local AC									
Total	100,000	61,020			712,500				873,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530	54,021							142,551
Local Match	11,470	6,999							18,469
LSSRP Bond									
Local AC									
Total	100,000	61,020							161,020
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					630,776				630,776
Local Match					81,724				81,724
LSSRP Bond									
Local AC									
Total					712,500				712,500

Project #:

5935(062)
5935(069)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	Project #:
PE		119,000							119,000	
R/W										
CON					391,000				391,000	
Total		119,000			391,000				510,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351			346,152				451,503	
Local Match		13,649			44,848				58,497	
LSSRP Bond										
Local AC										
Total		119,000			391,000				510,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$		105,351							105,351	
Local Match		13,649							13,649	
LSSRP Bond										
Local AC										
Total		119,000							119,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					346,152				346,152	
Local Match					44,848				44,848	
LSSRP Bond										
Local AC										
Total					391,000				391,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON						4,080,000			4,080,000
Total	407,500		205,000			4,080,000			4,692,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		181,487			3,612,024			4,154,270
Local Match	46,740		23,514			467,976			538,230
LSSRP Bond									
Local AC									
Total	407,500		205,000			4,080,000			4,692,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
Total	407,500		125,000						532,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						3,612,024			3,612,024
Local Match						467,976			467,976
LSSRP Bond									
Local AC									
Total						4,080,000			4,080,000

Project #: 5177(030)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							130,000		130,000
R/W									
CON								389,000	389,000
Total							130,000	389,000	519,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089	344,382	459,471
Local Match							14,911	44,618	59,529
LSSRP Bond									
Local AC									
Total							130,000	389,000	519,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760				200,000				388,760
R/W							30,000		30,000
CON								1,105,838	1,105,838
Total	188,760				200,000		30,000	1,105,838	1,524,598

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060		26,559	978,998	1,349,727
Local Match	21,651				22,940		3,441	126,840	174,871
LSSRP Bond									
Local AC									
Total	188,760				200,000		30,000	1,105,838	1,524,598

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	167,109				177,060				344,169
Local Match	21,651				22,940				44,591
LSSRP Bond									
Local AC									
Total	188,760				200,000				388,760

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428						200,000		307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428						200,000	721,004	1,028,432
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060	638,305	910,471
Local Match	12,322						22,940	82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428						200,000	721,004	1,028,432
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090					200,000			335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090					200,000	25,000	831,290	1,191,380

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060	22,133	735,941	1,054,729
Local Match	15,495					22,940	2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090					200,000	25,000	831,290	1,191,380

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				225,000					225,000
R/W							25,000		25,000
CON								1,045,000	1,045,000
Total				225,000			25,000	1,045,000	1,295,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				199,193			22,133	925,139	1,146,464
Local Match				25,808	-0		2,868	119,862	148,537
LSSRP Bond									
Local AC									
Total				225,000			25,000	1,045,000	1,295,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				199,193					199,193
Local Match				25,808					25,808
LSSRP Bond									
Local AC									
Total				225,000					225,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							22,133		22,133
Local Match					-0		2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								925,139	925,139
Local Match								119,862	119,862
LSSRP Bond									
Local AC									
Total								1,045,000	1,045,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
Total			161,500		483,650				645,150
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
Total			161,500		483,650				645,150
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
Total			161,500						161,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

Project #: 5318(029)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					28,000				28,000
R/W									
CON					128,800				128,800
Total					156,800				156,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					138,815				138,815
Local Match					17,985				17,985
LSSRP Bond									
Local AC									
Total					156,800				156,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					24,788				24,788
Local Match					3,212				3,212
LSSRP Bond									
Local AC									
Total					28,000				28,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					114,027				114,027
Local Match					14,773				14,773
LSSRP Bond									
Local AC									
Total					128,800				128,800

Project #: 5034(026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	985,033						2,660,033
Total	486,000	1,675,000	985,033						3,146,033

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800	1,482,878	872,050						2,743,727
Local Match	97,200	192,123	112,983						402,306
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	985,033						3,146,033

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,482,878	872,050						2,354,927
Local Match		192,123	112,983						305,106
LSSRP Bond									
Local AC									
Total		1,675,000	985,033						2,660,033

Project #: 5309(004)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W							113,000		113,000
CON								3,221,940	3,221,940
Total	689,265	485,544					113,000	3,221,940	4,509,749
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852					100,039	2,852,383	3,992,481
Local Match	79,059	55,692	0				12,961	369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544					113,000	3,221,940	4,509,749
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

Project #: 5100(017)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	27,348		857,652						885,000
R/W									
CON								4,424,000	4,424,000
Total	27,348		857,652					4,424,000	5,309,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,211		759,279					3,916,567	4,700,058
Local Match	3,137		98,373					507,433	608,942
LSSRP Bond									
Local AC									
Total	27,348		857,652					4,424,000	5,309,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,211		759,279						783,491
Local Match	3,137		98,373						101,510
LSSRP Bond									
Local AC									
Total	27,348		857,652						885,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				450,000					450,000
R/W									
CON								1,856,250	1,856,250
Total				450,000				1,856,250	2,306,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				450,000				1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total				450,000				1,856,250	2,306,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				450,000					450,000
Local Match									
LSSRP Bond									
Local AC									
Total				450,000					450,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000								70,000
R/W									
CON			294,583						294,583
Total	70,000		294,583						364,583

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971		260,794						322,765
Local Match	8,029		33,789						41,818
LSSRP Bond									
Local AC									
Total	70,000		294,583						364,583

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			260,794						260,794
Local Match			33,789						33,789
LSSRP Bond									
Local AC									
Total			294,583						294,583

Project #: 5937(155)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	145,000								145,000
R/W									
CON			1,888,317						1,888,317
Total	145,000		1,888,317						2,033,317
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369		1,671,727						1,800,096
Local Match	16,632		216,590						233,221
LSSRP Bond									
Local AC									
Total	145,000		1,888,317						2,033,317
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	128,369								128,369
Local Match	16,632								16,632
LSSRP Bond									
Local AC									
Total	145,000								145,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,671,727						1,671,727
Local Match			216,590						216,590
LSSRP Bond									
Local AC									
Total			1,888,317						1,888,317

Project #: 5937(156)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			114,850						114,850
Total	60,000		114,850						174,850

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		101,677						154,795
Local Match	6,882		13,173						20,055
LSSRP Bond									
Local AC									
Total	60,000		114,850						174,850

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			101,677						101,677
Local Match			13,173						13,173
LSSRP Bond									
Local AC									
Total			114,850						114,850

Project #: 5937(158)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000	150,000					1,250,000
R/W			60,000	50,000					110,000
CON								5,400,000	5,400,000
Total	750,000		410,000	200,000				5,400,000	6,760,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		362,973	177,060				4,780,620	5,984,628
Local Match	86,025		47,027	22,940				619,380	775,372
LSSRP Bond									
Local AC									
Total	750,000		410,000	200,000				5,400,000	6,760,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		309,855	132,795					1,106,625
Local Match	86,025		40,145	17,205					143,375
LSSRP Bond									
Local AC									
Total	750,000		350,000	150,000					1,250,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			53,118	44,265					97,383
Local Match			6,882	5,735					12,617
LSSRP Bond									
Local AC									
Total			60,000	50,000					110,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5937(123)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,105,000			1,170,000					2,275,000
R/W			40,000	60,000					100,000
CON								8,219,972	8,219,972
Total	1,105,000		40,000	1,230,000				8,219,972	10,594,972
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257		35,412	1,088,919				7,277,141	9,379,729
Local Match	126,744		4,588	141,081				942,831	1,215,243
LSSRP Bond									
Local AC									
Total	1,105,000		40,000	1,230,000				8,219,972	10,594,972
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	978,257			1,035,801					2,014,058
Local Match	126,744		0	134,199					260,943
LSSRP Bond									
Local AC									
Total	1,105,000			1,170,000					2,275,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			35,412	53,118					88,530
Local Match			4,588	6,882					11,470
LSSRP Bond									
Local AC									
Total			40,000	60,000					100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
Total								8,219,972	8,219,972

Project #: 5937(124)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	790,000			650,000					1,440,000
R/W		60,000		240,000					300,000
CON								4,850,000	4,850,000
Total	790,000	60,000		890,000				4,850,000	6,590,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387	53,118		787,917				4,293,705	5,834,127
Local Match	90,613	6,882		102,083				556,295	755,873
LSSRP Bond									
Local AC									
Total	790,000	60,000		890,000				4,850,000	6,590,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	699,387			575,445					1,274,832
Local Match	90,613			74,555					165,168
LSSRP Bond									
Local AC									
Total	790,000			650,000					1,440,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		53,118		212,472					265,590
Local Match		6,882		27,528					34,410
LSSRP Bond									
Local AC									
Total		60,000		240,000					300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,293,705	4,293,705
Local Match								556,295	556,295
LSSRP Bond									
Local AC									
Total								4,850,000	4,850,000

Project #: 5937(106)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000			158,596					1,088,596
R/W									
CON			5,163,763	536,237					5,700,000
Total	930,000		5,163,763	694,833					6,788,596
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000		5,163,763	663,114					6,570,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000		5,163,763	694,833					6,788,596
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	744,000			126,877					870,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000			158,596					1,088,596
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			5,163,763	536,237					5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,163,763	536,237					5,700,000

Project #: 5937(058)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000			500,000					1,000,000
R/W							25,000		25,000
CON								3,800,000	3,800,000
Total	500,000			500,000			25,000	3,800,000	4,825,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000			25,000	3,800,000	4,825,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000			25,000	3,800,000	4,825,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

Project #: 5937(182)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			36,200						36,200
Total	60,000		36,200						96,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		32,048						85,166
Local Match	6,882		4,152						11,034
LSSRP Bond									
Local AC									
Total	60,000		36,200						96,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			32,048						32,048
Local Match			4,152						4,152
LSSRP Bond									
Local AC									
Total			36,200						36,200

Project #: 5937(159)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
Total	100,000		1,085,260						1,185,260

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
Total	100,000		1,085,260						1,185,260

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
Total			1,085,260						1,085,260

Project #: 5937(160)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

Project #:
5937(161)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				730,000					730,000
R/W							25,000		25,000
CON								3,236,083	3,236,083
Total				730,000			25,000	3,236,083	3,991,083
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				730,000			25,000	3,236,083	3,991,083
Local Match									
LSSRP Bond									
Local AC									
Total				730,000			25,000	3,236,083	3,991,083
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				730,000					730,000
Local Match									
LSSRP Bond									
Local AC									
Total				730,000					730,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,236,083	3,236,083
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,083	3,236,083

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				750,000					750,000
R/W							35,000		35,000
CON								3,013,020	3,013,020
Total				750,000			35,000	3,013,020	3,798,020
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000			35,000	3,013,020	3,798,020
Local Match									
LSSRP Bond									
Local AC									
Total				750,000			35,000	3,013,020	3,798,020
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							35,000		35,000
Local Match									
LSSRP Bond									
Local AC									
Total							35,000		35,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,013,020	3,013,020
Local Match									
LSSRP Bond									
Local AC									
Total								3,013,020	3,013,020

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				750,000					750,000
R/W							40,000		40,000
CON								3,024,220	3,024,220
Total				750,000			40,000	3,024,220	3,814,220
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000			40,000	3,024,220	3,814,220
Local Match									
LSSRP Bond									
Local AC									
Total				750,000			40,000	3,024,220	3,814,220
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,024,220	3,024,220
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,220	3,024,220

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,181,000	3,181,000
Total				600,000			100,000	3,181,000	3,881,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,181,000	3,881,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,181,000	3,881,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,645,000	3,645,000
Total				600,000			100,000	3,645,000	4,345,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	3,645,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,645,000	4,345,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total				600,000			100,000	4,000,000	4,700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000			100,000	4,000,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	4,000,000	4,700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5937(207)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,275,000					1,275,000
R/W							50,000		50,000
CON								4,300,000	4,300,000
Total				1,275,000			50,000	4,300,000	5,625,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,275,000			50,000	4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000			50,000	4,300,000	5,625,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,275,000					1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000					1,275,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,250,000		1,250,000
R/W								150,000	150,000
CON								5,669,300	5,669,300
Total							1,250,000	5,819,300	7,069,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,106,625	5,151,826	6,258,451
Local Match							143,375	667,474	810,849
LSSRP Bond									
Local AC									
Total							1,250,000	5,819,300	7,069,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,106,625		1,106,625
Local Match							143,375		143,375
LSSRP Bond									
Local AC									
Total							1,250,000		1,250,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,019,031	5,019,031
Local Match								650,269	650,269
LSSRP Bond									
Local AC									
Total								5,669,300	5,669,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600		238,000					2,559,600
Total	600,000	2,321,600		238,000					3,159,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,321,600		238,000					3,090,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,321,600		238,000					3,159,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,321,600		238,000					2,559,600
Local Match									
LSSRP Bond									
Local AC									
Total		2,321,600		238,000					2,559,600

Project #:

5937(107)
5937(208)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000		238,000					2,971,000
Total	600,000	2,733,000		238,000					3,571,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180	2,733,000		238,000					3,502,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,733,000		238,000					3,571,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,733,000		238,000					2,971,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,733,000		238,000					2,971,000

Project #:

5937(109)
5937(209)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON				3,490,001					3,490,001
Total	839,500	400,000		3,490,001					4,729,501

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880		400,303				0	614,083
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total	839,500	400,000		3,490,001					4,729,501

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match				400,303				0	400,303
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total				3,490,001					3,490,001

Project #: 5332(004)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #: 5332(020)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000						10,000	435,000	550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957						8,853	385,106	486,915
Local Match	12,044						1,147	49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000						10,000	435,000	550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,343,000			100,000					1,443,000
R/W			87,330	912,670					1,000,000
CON						7,520,000			7,520,000
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958		77,313	896,517		6,657,456			8,820,244
Local Match	154,042		10,017	116,153		862,544			1,142,756
LSSRP Bond									
Local AC									
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,958			88,530					1,277,488
Local Match	154,042			11,470					165,512
LSSRP Bond									
Local AC									
Total	1,343,000			100,000					1,443,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			77,313	807,987					885,300
Local Match			10,017	104,683					114,700
LSSRP Bond									
Local AC									
Total			87,330	912,670					1,000,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						6,657,456			6,657,456
Local Match						862,544			862,544
LSSRP Bond									
Local AC									
Total						7,520,000			7,520,000

Project #: 5213(040)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,941,000								2,941,000
R/W		1,985,000							1,985,000
CON						16,468,000			16,468,000
Total	2,941,000	1,985,000				16,468,000			21,394,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667	1,757,321				14,579,120			18,940,108
Local Match	337,333	227,680				1,888,880			2,453,892
LSSRP Bond									
Local AC									
Total	2,941,000	1,985,000				16,468,000			21,394,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,757,321							1,757,321
Local Match		227,680							227,680
LSSRP Bond									
Local AC									
Total		1,985,000							1,985,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
Total						16,468,000			16,468,000

Project #: 5213(039)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,300,000								1,300,000
R/W				500,000					500,000
CON							6,372,000		6,372,000
Total	1,300,000			500,000			6,372,000		8,172,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000			442,650			5,641,132		7,123,782
Local Match	260,000			57,350			730,868		1,048,218
LSSRP Bond									
Local AC									
Total	1,300,000			500,000			6,372,000		8,172,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
Total	1,300,000								1,300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Project #: 5923(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
Total	500,000						150,000	2,750,000	3,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650						132,795	2,434,575	3,010,020
Local Match	57,350						17,205	315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000						150,000	2,750,000	3,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5923(096)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	303,230		313,270						616,500
R/W							20,000		20,000
CON								2,700,000	2,700,000
Total	303,230		313,270				20,000	2,700,000	3,336,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	268,450		277,338				17,706	2,390,310	2,953,803
Local Match	34,780		35,932	0			2,294	309,690	382,697
LSSRP Bond									
Local AC									
Total	303,230		313,270				20,000	2,700,000	3,336,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	268,450		277,338						545,787
Local Match	34,780		35,932						70,713
LSSRP Bond									
Local AC									
Total	303,230		313,270						616,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match				0				309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Project #:

5094(057)
5094(066)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Change!

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	256,571		126,000	197,429					580,000
R/W							30,000		30,000
CON								1,639,000	1,639,000
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	256,571		126,000	197,429			30,000	1,639,000	2,249,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	256,571		126,000	197,429					580,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,571		126,000	197,429					580,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,639,000	1,639,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,639,000	1,639,000

Project #:
 5094(058)
 5094(065)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000			189,000					989,000
R/W				380,000					380,000
CON								6,771,000	6,771,000
Total	800,000			569,000				6,771,000	8,140,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			503,736				5,994,366	7,206,342
Local Match	91,760			65,264				558,130	715,155
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000			569,000				6,771,000	8,140,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240			167,322					875,562
Local Match	91,760			21,678					113,438
LSSRP Bond									
Local AC									
Total	800,000			189,000					989,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				336,414					336,414
Local Match				43,586					43,586
LSSRP Bond									
Local AC									
Total				380,000					380,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,994,366	5,994,366
Local Match								558,130	558,130
LSSRP Bond								218,504	218,504
Local AC									
Total								6,771,000	6,771,000

Project #:

5030(011)
5030(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			494,280						494,280
R/W									
CON								5,148,750	5,148,750
Total			494,280					5,148,750	5,643,030
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			437,586					4,558,188	4,995,774
Local Match			56,694					590,562	647,256
LSSRP Bond									
Local AC									
Total			494,280					5,148,750	5,643,030
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			437,586						437,586
Local Match			56,694						56,694
LSSRP Bond									
Local AC									
Total			494,280						494,280
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

Project #: 5030(060)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133		181,647					2,677,780
Total	616,400	2,496,133		181,647					3,294,180
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699	2,209,827		160,812					2,916,338
Local Match	70,701	286,306		20,835					377,842
LSSRP Bond									
Local AC									
Total	616,400	2,496,133		181,647					3,294,180
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,209,827		160,812					2,370,639
Local Match		286,306		20,835					307,141
LSSRP Bond									
Local AC									
Total		2,496,133		181,647					2,677,780

Project #:
5030(054)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000			115,000		511,000			876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000			115,000		511,000		1,300,000	2,176,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325			101,810		452,388		1,150,890	1,926,413
Local Match	28,675			13,191		58,612		149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000			115,000		511,000		1,300,000	2,176,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325			101,810		452,388			775,523
Local Match	28,675			13,191		58,612			100,477
LSSRP Bond									
Local AC									
Total	250,000			115,000		511,000			876,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Project #: 5022(050)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON						1,809,266			1,809,266
Total	411,079	90,000				1,809,266			2,310,345

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928	79,677				1,601,743			2,045,348
Local Match	47,151	10,323				207,523			264,997
LSSRP Bond									
Local AC									
Total	411,079	90,000				1,809,266			2,310,345

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match						207,523			207,523
LSSRP Bond									
Local AC									
Total						1,809,266			1,809,266

Project #: 5114(016)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000			225,000					1,125,000
R/W						150,000			150,000
CON						5,000,000			5,000,000
Total	900,000			225,000		5,150,000			6,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193		4,559,295			5,555,258
Local Match	103,230			25,808		540,176			669,214
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000			225,000		5,150,000			6,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770			199,193					995,963
Local Match	103,230			25,808					129,038
LSSRP Bond									
Local AC									
Total	900,000			225,000					1,125,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

Project #: 5920(092)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W							300,000		300,000
CON								16,674,000	16,674,000
Total	200,000	2,777,500					300,000	16,674,000	19,951,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921					265,590	14,761,492	17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond							34,410	1,912,508	1,946,918
Local AC									
Total	200,000	2,777,500					300,000	16,674,000	19,951,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
Total	200,000	2,777,500							2,977,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
Total							300,000		300,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #: 5920(135)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000			600,000					1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000			600,000				5,500,000	6,965,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	712,000			480,000				5,500,000	6,692,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	865,000			600,000				5,500,000	6,965,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,000			480,000					1,092,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	765,000			600,000					1,365,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

Project #: 5920(056)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
Total	750,000	4,200,000							4,950,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000			3,718,260					4,468,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total	750,000	4,200,000							4,950,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000								750,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				3,718,260					3,718,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total		4,200,000							4,200,000

Project #: 5920(137)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	125,000	686,250					80,000	4,543,000	5,434,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250					80,000	4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250					80,000	4,543,000	5,434,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250							811,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,068,750								1,068,750
R/W							65,000		65,000
CON								5,985,000	5,985,000
Total	1,068,750						65,000	5,985,000	7,118,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750						65,000	5,985,000	7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						65,000	5,985,000	7,118,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Project #: 5920(138)

This project has been split out to the individually listed Replace Lambert Bridge over Dry Creek project (TIP ID SON990026)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369			500,000					1,487,369
R/W	550,000								550,000
CON							5,070,000		5,070,000
Total	1,537,369			500,000			5,070,000		7,107,369
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,276,810			400,000			4,488,471		6,165,281
Local Match	260,559			100,000			507,720		868,278
LSSRP Bond							73,809		73,809
Local AC									
Total	1,537,369			500,000			5,070,000		7,107,369
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	789,895			400,000					1,189,895
Local Match	197,474			100,000					297,474
LSSRP Bond									
Local AC									
Total	987,369			500,000					1,487,369
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
Total	550,000								550,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
Total							5,070,000		5,070,000

Project #: 5920(059)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			225,000					300,000
R/W							10,000		10,000
CON							800,000		800,000
Total	75,000			225,000			810,000		1,110,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000			810,000		1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000			810,000		1,110,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,000			225,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000					300,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							800,000		800,000
Local Match									
LSSRP Bond									
Local AC									
Total							800,000		800,000

Project #: 5920(130)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W								100,000	100,000
CON								2,804,200	2,804,200
Total		500,750						2,904,200	3,404,950
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750						2,904,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750						2,904,200	3,404,950
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

Project #: 5920(149)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
Total	868,250						65,000	4,862,220	5,795,470
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250						65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250						65,000	4,862,220	5,795,470
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #: 5920(144)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	540,000			260,000					800,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000			260,000			250,000	4,000,000	5,050,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000			260,000			250,000	4,000,000	5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			260,000			250,000	4,000,000	5,050,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	540,000			260,000					800,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			260,000					800,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5920(139)

This project has been split out to the individually listed Replace West Dry Creek Bridge over Pena Creek project (TIP ID SON090027)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				182,642					182,642
R/W									
CON					547,925				547,925
Total				182,642	547,925				730,567
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				161,693	485,078				646,771
Local Match				20,949	62,847				83,796
LSSRP Bond									
Local AC									
Total				182,642	547,925				730,567
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				161,693					161,693
Local Match				20,949					20,949
LSSRP Bond									
Local AC									
Total				182,642					182,642
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 140

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	48,899,126	46,418,161	32,662,630	51,152,064	29,366,437	48,122,358	26,160,344	385,395,208	668,176,329
Local Match	6,026,997	3,966,757	3,697,068	2,228,494	8,875,119	5,951,024	2,698,378	19,907,322	53,351,158
LSSRP Bond	63,085	108,965		481,740		50,529	175,159	10,676,376	11,555,853
Local AC		15,002,142	5,521,149	-17,433,592	41,555,842			-44,645,540	
Total for all Phases	54,989,208	65,496,024	41,880,847	36,428,706	79,797,398	54,123,910	29,033,881	371,333,366	733,083,340

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$50,493,313	\$46,418,161	\$32,662,630	\$51,152,064	\$29,366,437	\$48,122,358	\$26,160,344	\$385,395,208	\$669,770,515
Local Match	\$6,207,961	\$3,966,757	\$3,697,068	\$2,228,494	\$8,875,119	\$5,951,024	\$2,698,378	\$19,907,322	\$53,532,123
LSSRP Bond	\$63,085	\$108,965		\$481,740		\$50,529	\$175,159	\$10,676,376	\$11,555,854
Local AC		\$15,002,142	\$5,521,149	-\$17,433,592	\$41,555,842			-\$44,645,540	\$1
Total for all Phases	\$56,764,359	\$65,496,025	\$41,880,847	\$36,428,706	\$79,797,398	\$54,123,911	\$29,033,881	\$371,333,366	\$734,858,493

Funds Removed as Programmed in Individual Listings

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	\$9,863,829	\$5,619,062	\$260,000				\$580,590	\$57,207,258	\$73,530,739
Local Match	\$972,039	\$728,009			\$5,384,000			-\$5,384,000	\$1,700,048
LSSRP Bond	\$97,495						\$34,410	\$6,118,146	\$6,250,051
Local AC					\$41,555,842			-\$41,555,842	
Total for all Phases	\$10,933,363	\$6,347,071	\$260,000		\$46,939,842		\$615,000	\$16,385,562	\$81,480,838

Project Listing Adjustments

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$	-\$40,629,484	-\$40,799,099	-\$32,402,630	\$476,000					-\$113,355,213
Local Match	-\$5,235,922	-\$3,238,748	-\$3,697,068						-\$12,171,738
LSSRP Bond	\$34,410	-\$108,965							-\$74,555
Local AC		-\$15,002,142	-\$5,521,149	\$17,433,592				\$3,089,698	-\$1
Total for all Phases	-\$45,830,996	-\$59,148,954	-\$41,620,847	\$17,909,592				\$3,089,698	-\$125,601,507

VAR110045

Total Funding for VAR170012

Source	Prior	FY15	FY16	FY17	FY18	FY19	FY20	Beyond	Total
Fed \$				\$51,628,064	\$29,366,437	\$48,122,358	\$25,579,754	\$328,187,950	\$482,884,563
Local Match				\$2,228,494	\$3,491,119	\$5,951,024	\$2,698,378	\$25,291,322	\$39,660,337
LSSRP Bond				\$481,740		\$50,529	\$140,749	\$4,558,230	\$5,231,248
Local AC									
Total for all Phases				\$54,338,298	\$32,857,556	\$54,123,911	\$28,418,881	\$358,037,502	\$527,776,148