

TIP Revision Summary 2017-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA150003	Dublin	Dublin Blvd. - North Canyons Pkwy Extension	Update the funding plan to add \$1.1M in Local funds and \$75.5M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040	\$76,600,000	617.7%
ALA170043	Oakland	Oakland - 14th Street Safe Routes in the City	Amend a new non-exempt project into the TIP with \$10.6M in ATP funds and \$3.5M in Local funds	\$14,032,000	~%
CC-070013	Brentwood	Lone Tree Way Undercrossing	Update the project description to reflect that the project will widen Lone Tree Way to 4 lanes, update the funding plan to remove \$3M in CON RTP-LRP funds, and update the RTP reference to reflect Plan Bay Area 2040	-\$2,990,000	-15.7%
CC-070081	Contra Costa County	Byron Highway - Vasco Road Connection	Update the funding plan to add \$35M in CON RTP-LRP funds and Update the funding plan to add \$5.5M in Sales Tax and \$2.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$35,350,000	760.2%
CC-090023	Concord	Concord Clayton Road/Treat Blvd Intersection Imps.	Update the funding plan to add \$525K in FY15 CON Local funds and update the RTP reference to reflect Plan Bay Area 2040	\$525,000	19.6%
CC-090026	Concord	Ygnacio Valley Road Widening	Update the funding plan to add \$600K in Local funds and \$7.4M in RTP-LRP and clarify the project description and update the RTP reference to reflect Plan Bay Area 2040	\$8,000,000	66.7%
CC-170015	Brentwood	Brentwood Blvd. Widening Phase II	Amend a new non-exempt project into the TIP with \$340K in Local funds and \$7.8M in RTP-LRP	\$8,200,000	~%
CC-170016	Contra Costa County	Camino Tassajara Realignment	Amend a new non-exempt project into the TIP with \$3M in Local funds and \$14M in RTP-LRP funds	\$17,000,000	~%
MRN170011	Transportation Authority of Marin (TAM)	North-South Greenway Gap Closure	Split this exempt project out of MRN050001 with \$19M in RM2 funds	\$19,050,000	~%
SCL090004	San Jose	Almaden Ave & Vine St Safety Improvements	Revise the description and name to reflect reduced scope; update the funding plan to remove \$20M in RTP-LRP CON and \$1M in Private ROW funds and reprogram remaining funds between years and phases update the RTP reference to reflect Plan Bay Area 2040	-\$21,000,000	-92.0%
SF-010038	San Francisco Dept of Public Works (SFPD)	Bayview Transportation Improvements	Update the funding plan to add \$2.85M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$2,850,000	7.9%
SF-090004	San Francisco Dept of Public Works (SFPD)	Harney Way Roadway Widening	Update the funding plan to change the source and program year for \$8M from FY21 RTP-LRP to FY18 Private funds and add \$3.5M in FY18 Private funds and update the RTP reference to reflect Plan Bay Area 2040	\$3,450,000	14.3%
SF-110002	San Francisco Municipal Transport Agency (SFMTA)	Mission Bay/UCSF Multi-Modal Transportation Imps.	Update the funding plan to add \$22M in Local funds and update the RTP reference to reflect Plan Bay Area 2040	\$22,000,000	44.3%
SF-110006	San Francisco Dept of Public Works (SFPD)	Hunters Pt Shipyard and Candlestick Pt Local Roads	Update the funding plan to add \$83M in Private funds and reprogram funds between years and phases and update the RTP reference to reflect Plan Bay Area 2040	\$82,950,000	24.5%
SF-110049	San Francisco County Transport Authority (SFCTA)	Treasure Island Congestion Pricing Program	Update the funding plan to change the source for \$2.3M from Local and \$100K from Sales Tax to RTP-LRP, add \$1M in Private funds and \$3M in RTP-LRP and reprogram funds between years and phases and update the RTP reference to reflect Plan Bay Area 2040	\$4,019,835	46.0%

TIP Revision Summary 2017-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-130001	San Francisco Dept of Public Works (SFDPW)	SF- Better Market Street Transportation Elements	Update the funding plan to add \$8.5M in Local funds and \$200M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$208,600,000	101.1%
SF-130006	San Francisco Dept of Public Works (SFDPW)	Southeast Waterfront Transportation Improvements	Update the funding plan to add \$15M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040	\$15,177,253	6.0%
SF-130007	San Francisco Dept of Public Works (SFDPW)	HOPE SF Street Network - Hunters View	Update the funding plan to add \$1M in FY17 PE Local and \$1M in FY20 CON local and update the RTP reference to reflect Plan Bay Area 2040	\$2,000,000	20.0%
SF-130017	San Francisco County Transport Authority (SFCTA)	SF Downtown Congestion Pricing	Update the funding plan to add \$21.8M in RTP-LRP funds and reprogram \$2M in CON Local from FY17 to FY20 and update the RTP reference to reflect Plan Bay Area 2040	\$21,800,000	20.9%
SF-170013	San Francisco Dept of Public Works (SFDPW)	HOPE SF Street Network - Sunnydale and Potrero	Amend a new non-exempt project into the TIP with \$6M in Local funds and \$28M in RTP-LRP funds	\$34,000,000	~%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Amend a previously deleted project back into the TIP; update the funding plan to add \$12M in RTP funds to CON FY 19 and \$750k in local funds to ROW FY 17	\$12,750,000	412.8%
System: State Highway					
ALA110002	Alameda County Transportation Commission (ACTC)	I-880/Industrial Parkway West Interchange	Update the funding plan to add \$3.4M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$3,359,000	6.3%
ALA150001	Alameda County Transportation Commission (ACTC)	Route 84 widening, Pigeon Pass to I-680	Update the project description to correct post miles and references to express lane direction and update RTP reference to reflect Plan Bay Area 2040	\$0	0.0%
ALA170004	Alameda County Transportation Commission (ACTC)	I-880/West Winton Avenue Interchange	Update the funding plan to add \$2.5M in Sales Tax and \$17.5M in RTP-LRP and update RTP reflect the adoption of Plan Bay Area 2040	\$20,000,000	95.2%
ALA170005	Alameda County Transportation Commission (ACTC)	I-880/Whipple Road Interchange Improvements	Update the funding plan to add \$5.5M in Sales Tax and \$2.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$8,000,000	13.3%
ALA170009	Alameda County Transportation Commission (ACTC)	Widen I-680 NB and SB for EL from SR-84 to Alcosta	Update the funding plan to reprogram \$1.5M in PE Local from 2018 to 2019, update the project description and update the RTP reference to reflect Plan Bay Area 2040	\$0	0.0%
ALA170045	Dublin	I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2	Amend a new non-exempt project into the TIP with \$1.4M in Local funds and \$56.6M in RTP-LRP funds	\$58,000,000	~%
ALA170046	Hayward	I-880/A Street Interchange Reconstruction	Amend a new non-exempt project into the TIP with \$1.3M in Local funds and \$52.7M in RTP-LRP funds	\$54,000,000	~%
ALA978027	Caltrans	I-880/SR 262 I/C and HOV lanes	Archive project as all of the funds have been obligated	\$0	0.0%
CC-010023	Contra Costa Transportation Authority (CCTA)	I-680/SR 4 I/C Reconstruction - Phases1 & 2	Update the project scope and funding plan to reflect that Plan Bay Area 2040 only includes Phases 1, 2 and 3. Phase 3 is listed under CC-130046.	-\$186,566,000	-50.5%

**TIP Revision Summary
2017-14**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-070022	Contra Costa Transportation Authority (CCTA)	I-680 NB HOV Lane Extension between N.Main & SR242	Update the funding plan to add \$6M in RTP-LRP Con funds and update the RTP reference to reflect Plan Bay Area 2040	\$6,000,000	12.5%
CC-070024	Concord	SR 242 / Clayton Road Interchange Improvements	Update the funding plan to change the source for \$5.6M from Sales Tax to RTP-LRP, add \$31M in RTP-LRP and reprogram funds between years and phases update the RTP reference to reflect Plan Bay Area 2040	\$31,280,000	90.1%
CC-070053	Contra Costa Transportation Authority (CCTA)	SR4: Balfour Road Interchange	Update the funding plan to add \$9.8M in ECCRFA and \$12.8M in Sales Tax funds and remove \$20K in Local funds update the RTP reference to reflect Plan Bay Area 2040	\$22,600,000	48.7%
CC-130046	Contra Costa Transportation Authority (CCTA)	I-680 / SR 4 Interchange Reconstruction - Phase 3	Update the funding plan to add \$27M in Sales Tax funds and \$17M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$44,160,000	67.8%
CC-170017	Contra Costa Transportation Authority (CCTA)	I-680 NB Managed Lanes/Op Improvements- Walnut Crk	Amend a new non-exempt project into the TIP with \$4M in Sales Tax and \$95M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$99,000,000	~%
CC-170018	Contra Costa Transportation Authority (CCTA)	SR-4 Operational Improvements - Initial Phases	Amend a new non-exempt project into the TIP with \$4.5M in Sales Tax and \$139.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$144,000,000	~%
MRN050001	Transportation Authority of Marin (TAM)	US 101 / Greenbrae Interchange Corridor Impts.	Split out the multi-use path portion of this project to MRN170011 with \$19M in RM2 funds, update the funding plan to remove \$750K in RM2 and \$126M in RTP-LRP funds and delete this project as it will not move forward	-\$145,867,000	-94.2%
NAP010008	Caltrans	SR 12 (Jamieson Canyon Road) Widening	Archive project as it has been completed	\$0	0.0%
SCL110002	Santa Clara Valley Transportation Authority (VTA)	Santa Clara County - US 101 Express Lanes	Update the project description to change the southern limit of the project from Dunne Ave to Cochrane Rd and update the RTP reference to reflect Plan Bay Area 2040	\$0	0.0%
SCL110008	Santa Clara Valley Transportation Authority (VTA)	SR 237 Express Lanes: North 1st St to Mathilda Ave	Update the project scope to reflect that express lanes will be from Mathilda Ave to North 1st St and update the funding plan to remove \$3M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	-\$3,000,000	-10.0%
SCL130002	Santa Clara Valley Transportation Authority (VTA)	SR 237 Express Lanes : Mathilda Avenue to SR 85	Delete project listing as project is not included in Plan Bay Area 2040	-\$83,790,000	-100.0%
SF-130008	San Francisco County Transport Authority (SFCTA)	HOV/HOT Lanes on U.S.101 and I-280 in SF	Update the project to include all phases, update the funding plan to add \$41M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040	\$41,000,000	2050.0%
SF-991030	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Replacement	Update the funding plan to add \$120M in FY16 SHOPP funds and update the RTP reference to reflect Plan Bay Area 2040	\$120,100,000	6.0%
SM-090004	Brisbane	US 101/Candlestick Interchange	Update the project scope and funding plan to reflect that the TIP and Plan Bay Area 2040 only include planning and environmental studies for this project and update the RTP reference to reflect Plan Bay Area 2040	\$11,110,000	80.0%

**TIP Revision Summary
2017-14**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL070020	Solano Transportation Authority (STA)	I-80/I-680/SR 12 Interchange Project	Update the funding plan to remove \$66.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	-\$66,488,000	-9.3%
System: Transit					
ALA170042	Altamont Commuter Express (ACE)	ACE Platform Extensions	Amend a new non-exempt, not regionally significant project into the TIP with \$8M in CARB funds	\$8,000,000	~%
ALA170044	Bay Area Rapid Transit District (BART)	Bay Fair Connection	Amend a new non-exempt project into the TIP with \$100M in Sales Tax and \$50M in Local funds	\$150,000,000	~%
BRT030001	Santa Clara Valley Transportation Authority (VTA)	BART - Berryessa to San Jose Extension	Update the funding plan to change the source for \$613M from RTP-LRP to Sales Tax, add \$346M in TCRP and \$637M in Sales Tax, and reprogram funds between years and phases and update the RTP reference to reflect Plan Bay Area 2040	\$982,376,000	24.8%
CC-030002	Hercules	Hercules Intercity Rail Station	Update project description to reflect the full implementation of the project, update the funding plan to add \$63M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$62,900,000	187.8%
CC-170019	Oakley	Civic Center Railroad Platform Park & Ride Complex	Amend a new non-exempt project into the TIP with \$600K in Local funds and \$7.4M in RTP-LRP funds	\$8,000,000	~%
MRN130001	Golden Gate Bridge, Highway and Transit District	Larkspur Ferry Terminal Parking Garage	Update the project scope and funding plan to reflect that only preliminary project studies are included in the TIP and Plan Bay Area 2040	-\$3,000,000	-75.0%
NAP050009	Napa Vine	Park & Ride Lots in Napa County	Archive project as the funding has been obligated	\$0	0.0%
NAP170003	Napa Valley Transportation Authority	NVTA- Vine Transit Bus Maintenance Facility	Amend a new non-exempt project into the TIP with \$2M in TDA and \$18M in RTP-LRP funds	\$20,000,000	~%
SCL090019	San Jose	San Jose International Airport People Mover	Update the funding plan and project scope to indicate that TIP and Plan Bay Area 2040 only include planning and environmental work	-\$458,000,000	-90.2%
SF-050002	Transbay Joint Powers Authority (TBJPA)	Transbay Terminal/Caltrain Downtown Ext: Ph. 2	Update the funding plan to add \$1.2M in Sales Tax, \$182M in Other Local and \$2.1B in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040	\$2,324,589,000	120.7%
SF-070004	San Francisco Municipal Transport Agency (SFMTA)	Geary Bus Rapid Transit	Update the funding plan to add \$116.3M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040	\$116,300,000	63.3%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Additional Light Rail Vehicles to Expand Muni Rail	Update the project description to add 4 vehicles and update the RTP reference to reflect Plan Bay Area 2040	\$0	0.0%
SF-110045	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: 8X Customer First Program	Update the funding plan to add \$2.7M in Local funds and update the RTP reference to reflect Plan Bay Area 2040	\$2,700,000	23.2%
SF-130003	San Francisco Municipal Transport Agency (SFMTA)	19th Ave. & Parkmerced M-Line Realignment Study	Update the project scope and funding plan to reflect that only planning studies are included in the TIP and Plan Bay Area 2040	-\$78,940,000	-97.5%

TIP Revision Summary 2017-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-110002	Water Emergency Transportation Authority (WETA)	WETA: Redwood City Ferry Service	Update the project scope and funding plan to reflect that only environmental clearance and design are included in the TIP and Plan Bay Area 2040	-\$7,000,000	-46.7%
SON070013	North Bay Ferry Service	Ferry Service to Port Sonoma	Delete project as it will not move forward	-\$23,171,000	-100.0%
Total Funding Change:				\$3,846,016,088	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$431,765,349	\$1,808,710,539	\$66,744,384	\$10,595,992,197	\$12,903,212,469	\$617,848,617
Proposed:	\$412,456,349	\$2,293,056,539	\$65,994,384	\$13,977,721,285	\$16,749,228,557	\$977,060,979
Delta:	-\$19,309,000	\$484,346,000	-\$750,000	\$3,381,729,088	\$3,846,016,088	\$359,212,362

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110002 Revision: 2017-14 Version: 5 Status: PROPOSED CTIPS ID: 20600004623

Sponsoring Agency: ACTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880/Industrial Parkway West Interchange Hwy Rte: 880
 Proj Description: At I-880/Industrial Parkway West , reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide HOV bypass lanes and routine accommodation for bicyclists and pedestrians.
 Revision Reason: Update the funding plan to add \$3.4M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040
 Primary RTP ID: 17-01-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	4,500,000	-	-	-	-	-	4,500,000	-
PE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
ROW	RTP-LRP	7,175,000	-	-	-	-	-	7,175,000	-
ROW-SUB	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	32,966,000	-	-	-	-	-	32,966,000	-
CON-CE	RTP-LRP	9,359,000	-	-	-	-	-	9,359,000	-
Total Funding		57,000,000	-	-	2,500,000	-	500,000	54,000,000	-

CURRENT

TIP ID: ALA110002 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004623

Sponsoring Agency: ACTC Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880/Industrial Parkway West Interchange Hwy Rte: 880
 Proj Description: At I-880/Industrial Parkway West , reconstruct interchange, add on/off-ramp lanes, widen ramp lanes, provide HOV bypass lanes and routine accommodation for bicyclists and pedestrians.
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram funds between years, change the source for \$2M in Local to RTP-LRP and add \$12.6M in RTP-LRP funds
 Primary RTP ID: 240025 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$65 Review: AA
 RTP Description: Reconstruct interchange at I-880/Industrial Parkway to provide a northbound off-ramp and a southbound HOV bypass lane on the southbound loop off-ramp (includes reconstruction of bridge over I-880)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	4,500,000	-	-	-	-	-	4,500,000	-
PE	SALESTAX-MEASURE	2,500,000	-	-	2,500,000	-	-	-	-
ROW	RTP-LRP	7,175,000	-	-	-	-	-	7,175,000	-
ROW-SUB	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	32,966,000	-	-	-	-	-	32,966,000	-
CON-CE	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
Total Funding		53,641,000	-	-	2,500,000	-	500,000	50,641,000	-

End of Project ALA110002

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA150001 Revision: 2017-14 Version: 3 Status: PROPOSED CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: Route 84 widening, Pigeon Pass to I-680 Hwy Rte: 84
 Proj Description: In Alameda County: On SR-84 from Pigeon Pass to I-680 (PM 17.9/22.9): Widen roadway from 2 lanes to 4 lanes; On I-680 from SR 84 to north of Andrade Creek: Construct aux lane; On I-680: extend SB express lane to north of Koopman Road (PM 15.3)
 Revision Reason: Update the project description to correct post miles and references to express lane direction and update RTP reference to reflect Plan Bay Area 2040
 Primary RTP ID: 17-01-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,940,000	2,940,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
PE	RTP-LRP	13,650,000	-	-	-	-	-	13,650,000	-
PE	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
ROW	RTP-LRP	28,500,000	-	-	-	-	-	28,500,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	165,910,000	-	-	-	-	-	165,910,000	-
Total Funding		220,000,000	7,940,000	-	4,000,000	-	-	208,060,000	-

CURRENT

TIP ID: ALA150001 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005814

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: Route 84 widening, Pigeon Pass to I-680 Hwy Rte: 84
 Proj Description: In Alameda County: On SR-84 from Pigeon Pass to I-680 (PM 17.9/22.0): Widen roadway from 2 lanes to 4 lanes; On I-680 from SR 84 to north of Andrade Creek: Construct aux lane; On I-680: extend NB express lane to north of Koopman Road (PM 13.3)
 Revision Reason: 2017 TIP Update - Update the funding plan to add \$4M in FY14 PE Sales Tax, \$2M in FY18 PE Sales Tax, \$2M in FY18 ROW Sales Tax, \$8.7M in PE RTP-LRP, \$17.5M in ROW RTP-LRP and \$106M in CON RTP-LRP and reprogram RTP-LRP from FY19 to FY21
 Primary RTP ID: 240062 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$277 Review: AA
 RTP Description: Construct improvements for the Route 84/I-680 interchange, widen Route 84 from Pigeon Pass to I-680, and construct auxiliary lanes on I-680 between Andrade and Route 84
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,940,000	2,940,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,000,000	5,000,000	-	-	-	-	-	-
PE	RTP-LRP	13,650,000	-	-	-	-	-	13,650,000	-
PE	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
ROW	RTP-LRP	28,500,000	-	-	-	-	-	28,500,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	165,910,000	-	-	-	-	-	165,910,000	-
Total Funding		220,000,000	7,940,000	-	4,000,000	-	-	208,060,000	-

End of Project ALA150001

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA150003 Revision: 2017-14 Version: 3 Status: PROPOSED CTIPS ID: 20600005846

Sponsoring Agency: Dublin Implementing Agency: Dublin
 Trans. System: LOCAL ROAD Mode: AUTO:40% | BUS:35% | BIKE/PED:20% | FREIGHT:5% Project Type: MAJOR ARTERIAL Purpose: EXPANSION
 Project Name: Dublin Blvd. - North Canyons Pkwy Extension Hwy Rte:

Proj Description: Dublin: Between Dublin Boulevard and North Canyons Parkway: Build roadway extension
 Revision Reason: Update the funding plan to add \$1.1M in Local funds and \$75.5M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-01-0048 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	516,000	-	-	516,000	-	-	-	-
ENV	RTP-LRP	2,277,000	-	-	-	-	-	2,277,000	-
PSE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
PSE	RTP-LRP	6,457,000	-	-	-	-	-	6,457,000	-
ROW	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
ROW	RTP-LRP	17,417,000	-	-	-	-	-	17,417,000	-
CON	RTP-LRP	61,333,000	-	-	-	-	-	61,333,000	-
Total Funding		89,000,000	-	-	1,016,000	500,000	-	87,484,000	-

CURRENT

TIP ID: ALA150003 Revision: 2017-00 Version: 2 Status: ACTIVE CTIPS ID: 20600005846

Sponsoring Agency: Dublin Implementing Agency: Dublin
 Trans. System: LOCAL ROAD Mode: AUTO:40% | BUS:35% | BIKE/PED:20% | FREIGHT:5% Project Type: PLANNING Purpose: EXPANSION
 Project Name: Dublin Blvd. - North Canyons Pkwy Extension Hwy Rte:

Proj Description: Dublin: Between Dublin Boulevard and North Canyons Parkway: Build roadway extension
 Revision Reason: 2017 TIP Update - Update the description to reflect that the project is a construction project, update the RTP reference reprogram PE to FY17 and add \$50K in FY17 PE Local and \$12M in FY21 CON RTP-LRP

Primary RTP ID: 21473 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$12 Review: AA

RTP Description: Construct a 4-lane arterial connecting Dublin Boulevard and North Canyons Parkway
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
Total Funding		12,400,000	-	400,000	-	-	-	12,000,000	-

End of Project ALA150003

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170004 Revision: 2017-14 Version: 2 Status: PROPOSED CTIPS ID: 20600006074

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880/West Winton Avenue Interchange Hwy Rte: 880

Proj Description: In Hayward: At I-880/West Winton Avenue I/C: Reconstruct I/C including reconfiguration of eastbound to southbound on ramp and new connection to Southland Mall Drive

Revision Reason: Update the funding plan to add \$2.5M in Sales Tax and \$17.5M in RTP-LRP and update RTP reflect the adoption of Plan Bay Area 2040

Primary RTP ID: 17-01-0041 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	6,000,000	-	-	1,500,000	4,500,000	-	-	-
ROW	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
CON	RTP-LRP	33,500,000	-	-	-	-	-	33,500,000	-
Total Funding		41,000,000	-	-	1,500,000	4,500,000	1,500,000	33,500,000	-

CURRENT

TIP ID: ALA170004 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006074

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION
 Project Name: I-880/West Winton Avenue Interchange Hwy Rte: 880

Proj Description: In Hayward: At I-880/West Winton Avenue I/C: Reconstruct I/C including reconfiguration of eastbound to southbound on ramp and new connection to Southland Mall Drive

Revision Reason: 2017 TIP Update - Add a new non-exempt project to the TIP with \$3.5M in Sales Tax, \$1.5M in Other Local and \$16M in RTP-LRP

Primary RTP ID: 240037 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$26 Review: PR

RTP Description: Reconstruct I-880/West Winton Avenue interchange, involves reconfiguring eastbound to southbound on ramp and new connection to Southland Mall Drive

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	3,500,000	-	-	1,500,000	2,000,000	-	-	-
ROW	LOCAL GEN FUND	1,500,000	-	-	-	-	1,500,000	-	-
CON	RTP-LRP	16,000,000	-	-	-	-	-	16,000,000	-
Total Funding		21,000,000	-	-	1,500,000	2,000,000	1,500,000	16,000,000	-

End of Project ALA170004

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170005 Revision: 2017-14 Version: 2 Status: PROPOSED CTIPS ID: 20600006075

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:90% | BIKE/PED:10% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/Whipple Road Interchange Improvements Hwy Rte: 880

Proj Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-ramp, surface street improvements and realignment, and bike/ped improvements

Revision Reason: Update the funding plan to add \$5.5M in Sales Tax and \$2.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-01-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	7,500,000	-	-	-	-	-	7,500,000	-
PE	SALESTAX-MEASURE	7,500,000	-	-	7,500,000	-	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	49,675,000	-	-	-	-	-	49,675,000	-
Total Funding		68,000,000	-	-	7,500,000	-	2,000,000	58,500,000	-

CURRENT

TIP ID: ALA170005 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006075

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode: AUTO:90% | BIKE/PED:10% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/Whipple Road Interchange Improvements Hwy Rte: 880

Proj Description: In Union City/Hayward: at I-880/Whipple Rd Interchange: Implement full interchange improvements including northbound off-ramp, surface street improvements and realignment, and bike/ped improvements

Revision Reason: 2017 TIP Update - Add a new non-exempt project into the TIP with \$3M in Sales Tax and \$57M in RTP-LRP funds

Primary RTP ID: 240052 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$62 Review: PR

RTP Description: Improve I-880/Whipple Road interchange, includes northbound off-ramp, surface street improvements and realignment between Union City and Hayward city limits

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
ROW	SALESTAX-MEASURE	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	49,675,000	-	-	-	-	-	49,675,000	-
Total Funding		60,000,000	-	-	2,000,000	-	2,000,000	56,000,000	-

End of Project ALA170005

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170009 Revision: 2017-14 Version: 2 Status: PROPOSED CTIPS ID: 20600006099

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: Widen I-680 NB and SB for EL from SR-84 to Alcosta Hwy Rte:

Proj Description: Alameda County: Northbound I-680 from Route 84 to Alcosta Boulevard: Widen for express lanes

Revision Reason: Update the funding plan to reprogram \$1.5M in PE Local from 2018 to 2019, update the project description and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-10-0058 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	40,000,000	-	-	-	-	-	40,000,000	-
PE	SALESTAX-MEASURE	1,500,000	-	-	-	1,500,000	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
CON	RTP-LRP	275,500,000	-	-	-	-	-	275,500,000	-
Total Funding		322,000,000	-	-	-	1,500,000	-	320,500,000	-

CURRENT

TIP ID: ALA170009 Revision: 2017-00 Version: 1 Status: ACTIVE CTIPS ID: 20600006099

Sponsoring Agency: ACTC Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: EXPANSION

Project Name: Widen I-680 NB and SB for EL from SR-84 to Alcosta Hwy Rte:

Proj Description: Alameda County: Northbound and southbound I-680 from Route 84 to Alcosta Boulevard: Widen for express lanes

Revision Reason: 2017 TIP Update - Amend a new nonexempt project into the TIP with \$1.5M in FY18 PE Sales Tax and \$321M in RTP-LRP funds

Primary RTP ID: 240059 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$161 Review: PR

RTP Description: Widen I-680 northbound for express lane from Route 84 to Alcosta Boulevard (included under MTC Regional Express Lane Network RTPID #240741)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	40,000,000	-	-	-	-	-	40,000,000	-
PE	SALESTAX-MEASURE	1,500,000	-	-	1,500,000	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
CON	RTP-LRP	275,500,000	-	-	-	-	-	275,500,000	-
Total Funding		322,000,000	-	-	1,500,000	-	-	320,500,000	-

End of Project ALA170009

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170042 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: ACE Implementing Agency: ACE

Trans. System: TRANSIT Mode:RAIL:100% Project Type: CONSTRUCTION Purpose: EXPANSION

Project Name: ACE Platform Extensions Hwy Rte:

Proj Description: ACE System: At Pleasanton, Livermore, Vasco, Tracy, and Manteca stations: Extend existing ACE platforms to accommodate longer train sets

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$8M in CARB funds

Primary RTP ID: 17-01-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	AIRBOARD	848,000	-	848,000	-	-	-	-	-
PSE	AIRBOARD	848,000	-	848,000	-	-	-	-	-
PE	AIRBOARD	848,000	-	848,000	-	-	-	-	-
CON	AIRBOARD	5,456,000	-	5,456,000	-	-	-	-	-
Total Funding		8,000,000	-	8,000,000	-	-	-	-	-

End of Project ALA170042

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170043 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:

Proj Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.

Revision Reason: Amend a new non-exempt project into the TIP with \$10.6M in ATP funds and \$3.5M in Local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	807,000	-	-	807,000	-	-	-	-
PSE	ATP-STATE	1,235,000	-	-	-	-	1,235,000	-	-
PSE	LOCAL GEN FUND	279,000	-	-	-	-	279,000	-	-
CON	ATP-STATE	9,343,000	-	-	-	-	-	9,343,000	-
CON	LOCAL GEN FUND	2,368,000	-	-	-	-	-	2,368,000	-
Total Funding		14,032,000	-	-	807,000	-	1,514,000	11,711,000	-

End of Project ALA170043

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170044 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: Bay Fair Connection Hwy Rte:

Proj Description: BART: At and near Bay Fair Station: Modify station and approaches to add one or more additional tracks and one or more passenger platforms for improved train service and operational flexibility

Revision Reason: Amend a new non-exempt project into the TIP with \$100M in Sales Tax and \$50M in Local funds

Primary RTP ID: 17-10-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	SALESTAX-MEASURE	34,268,000	-	-	34,268,000	-	-	-	-
PE	SALESTAX-MEASURE	5,600,000	5,600,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	13,073,000	-	-	-	13,073,000	-	-	-
CON	LOCAL GEN FUND	50,000,000	-	-	-	-	-	50,000,000	-
CON-CE	SALESTAX-MEASURE	47,059,000	-	-	-	-	-	47,059,000	-
Total Funding		150,000,000	5,600,000	-	34,268,000	13,073,000	-	97,059,000	-

End of Project ALA170044

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170045 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Dublin Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:80% | BIKE/PED:20% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-580 Interchange Imps at Hacienda/Fallon Rd, Ph 2 Hwy Rte: 580

Proj Description: In Dublin: (1) 1-580/Fallon Rd I/C Improvements (Phase 2): Reconstruct overcrossing to add lanes; (2) I-580 Hacienda Dr I/C Improvements: Reconstruct overcrossing to add lanes

Revision Reason: Amend a new non-exempt project into the TIP with \$1.4M in Local funds and \$56.6M in RTP-LRP funds

Primary RTP ID: 17-01-0038 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	700,000	-	-	-	700,000	-	-	-
ENV	RTP-LRP	5,800,000	-	-	-	-	-	5,800,000	-
PSE	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
PSE	RTP-LRP	5,500,000	-	-	-	-	-	5,500,000	-
ROW	LOCAL GEN FUND	200,000	-	-	-	-	200,000	-	-
ROW	RTP-LRP	5,300,000	-	-	-	-	-	5,300,000	-
CON	RTP-LRP	40,000,000	-	-	-	-	-	40,000,000	-
Total Funding		58,000,000	-	-	-	700,000	700,000	56,600,000	-

End of Project ALA170045

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170046 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Hayward Implementing Agency: ACTC

Trans. System: STATE HWY Mode:AUTO:80% | BIKE/PED:20% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-880/A Street Interchange Reconstruction Hwy Rte: 880

Proj Description: Hayward: I-880/A St. I/C: Reconstruct interchange to widen A St from 5 to 6 lanes, add bike lanes, and provide additional lane capacity for potential future freeway widening, modify signals and reconfigures intersections to improve truck-turning maneuvers

Revision Reason: Amend a new non-exempt project into the TIP with \$1.3M in Local funds and \$52.7M in RTP-LRP funds

Primary RTP ID: 17-01-0024 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
ENV	RTP-LRP	3,000,000	-	-	-	-	-	3,000,000	-
PSE	LOCAL GEN FUND	290,000	-	-	-	-	290,000	-	-
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
ROW	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
CON	RTP-LRP	42,710,000	-	-	-	-	-	42,710,000	-
Total Funding		54,000,000	-	-	500,000	-	790,000	52,710,000	-

End of Project ALA170046

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA978027 Revision: 2017-14 Version: 28 Status: HISTORIC CTIPS ID: 10600000168

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-880/SR 262 I/C and HOV lanes Hwy Rte: 880
 Proj Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C

Revision Reason: Archive project as all of the funds have been obligated

Primary RTP ID: 240745 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$13,879 Review: AA

RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	898,000	898,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	728,000	728,000	-	-	-	-	-	-
PSE	EARMARK-T2	2,378,000	2,378,000	-	-	-	-	-	-
PSE	GFSTIP-T2	3,378,000	3,378,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	788,000	788,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	4,480,000	4,480,000	-	-	-	-	-	-
PSE	STP-T2	500,000	500,000	-	-	-	-	-	-
ROW	EARMARK-T2	7,036,000	7,036,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	26,305,000	26,305,000	-	-	-	-	-	-
ROW	RIP-T2	11,047,000	11,047,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	1,800,000	1,800,000	-	-	-	-	-	-
ROW-CT	GFSTIP-T2	1,075,000	1,075,000	-	-	-	-	-	-
CON	GFSTIP-T2	15,020,000	15,020,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,500,000	13,500,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	36,837,000	36,837,000	-	-	-	-	-	-
CON-CT	GFSTIP-T2	4,534,000	4,534,000	-	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		131,304,000	131,304,000	-	-	-	-	-	-

Report of TIP Revision 2017-14
(By Phase & Fund Source)

CURRENT

TIP ID: ALA978027 **Revision:** 2017-00 **Version:** 27 **Status:** ACTIVE **CTIPS ID:** 10600000168

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** HOV **Purpose:** EXPANSION
Project Name: I-880/SR 262 I/C and HOV lanes **Hwy Rte:** 880
Proj Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C

Revision Reason: 2017 TIP Update. Retain this project in the TIP for informational purposes as it is ongoing.
Primary RTP ID: 240745 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$13,879 **Review:** AA
RTP Description: Maintain and preserve the investment in the State Highway System (SHS) and its supporting infrastructure (SHOPP)
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	898,000	898,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	728,000	728,000	-	-	-	-	-	-
PSE	EARMARK-T2	2,378,000	2,378,000	-	-	-	-	-	-
PSE	GFSTIP-T2	3,378,000	3,378,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	788,000	788,000	-	-	-	-	-	-
PSE	SALESTAX-GENERAL	4,480,000	4,480,000	-	-	-	-	-	-
PSE	STP-T2	500,000	500,000	-	-	-	-	-	-
ROW	EARMARK-T2	7,036,000	7,036,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	26,305,000	26,305,000	-	-	-	-	-	-
ROW	RIP-T2	11,047,000	11,047,000	-	-	-	-	-	-
ROW	SALESTAX-GENERAL	1,800,000	1,800,000	-	-	-	-	-	-
ROW-CT	GFSTIP-T2	1,075,000	1,075,000	-	-	-	-	-	-
CON	GFSTIP-T2	15,020,000	15,020,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,500,000	13,500,000	-	-	-	-	-	-
CON	SALESTAX-GENERAL	36,837,000	36,837,000	-	-	-	-	-	-
CON-CT	GFSTIP-T2	4,534,000	4,534,000	-	-	-	-	-	-
CON-CT	SALESTAX-GENERAL	1,000,000	1,000,000	-	-	-	-	-	-
Total Funding		131,304,000	131,304,000	-	-	-	-	-	-

End of Project ALA978027

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: BRT030001 Revision: 2017-14 Version: 18 Status: PROPOSED CTIPS ID: 20600002404

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART - Berryessa to San Jose Extension Hwy Rte:
 Proj Description: BART: Extend BART from Berryessa Station to San Jose and Santa Clara. (Please see expanded project description for more details.)

Revision Reason: Update the funding plan to change the source for \$613M from RTP-LRP to Sales Tax, add \$346M in TCRP and \$637M in Sales Tax, and reprogram funds between years and phases and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-07-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	14,672,000	-	-	-	-	14,672,000	-	1,682,878
PE	SALESTAX-MEASURE	364,447,000	364,447,000	-	-	-	-	-	-
PE	TCRP	345,668,000	345,668,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	653,402,000	653,402,000	-	-	-	-	-	-
CON	RTP-LRP	3,329,000,000	-	-	-	-	-	3,329,000,000	-
CON	SALESTAX-MEASURE	237,487,000	233,487,000	-	4,000,000	-	-	-	-
Total Funding		4,944,676,000	1,597,004,000	-	4,000,000	-	14,672,000	3,329,000,000	1,682,878

CURRENT

TIP ID: BRT030001 Revision: 2017-00 Version: 17 Status: ACTIVE CTIPS ID: 20600002404

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: BART - Berryessa to San Jose Extension Hwy Rte:
 Proj Description: BART: Extend BART from Berryessa Station to San Jose and Santa Clara. (Please see expanded project description for more details.)

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$1.3B in CON RTP-LRP funds to FY21

Primary RTP ID: 240375 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3,962 Review: AA

RTP Description: Extend BART from Berryessa to San Jose/Santa Clara (Phase 2)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RIP-T4	14,672,000	-	-	14,672,000	-	-	-	1,682,878
PE	SALESTAX-MEASURE	1,000,000	1,000,000	-	-	-	-	-	-
CON	RTP-LRP	3,942,628,000	-	-	-	-	-	3,942,628,000	-
CON	SALESTAX-MEASURE	4,000,000	-	-	4,000,000	-	-	-	-
Total Funding		3,962,300,000	1,000,000	-	18,672,000	-	-	3,942,628,000	1,682,878

End of Project BRT030001

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-010023 Revision: 2017-14 Version: 15 Status: PROPOSED CTIPS ID: 20600002120

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-680/SR 4 I/C Reconstruction - Phases1 & 2 Hwy Rte: 680

Proj Description: At I-680/SR4: Reconstruct I-680/SR4 I/C, provide 2 lane direct connector from NB 680 to WB SR4 w/slip ramps at Pacheco Blvd, and 2 lane direct WB SR4 to SB I-680. Phases 1 and 2. Env Doc covers all phases.

Revision Reason: Update the project scope and funding plan to reflect that Plan Bay Area 2040 only includes Phases 1, 2 and 3. Phase 3 is listed under CC-130046.

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-GENERAL	320,000	320,000	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	RTP-LRP	20,649,200	-	-	-	-	-	20,649,200	-
PSE	SALESTAX-MEASURE	8,090,800	-	-	3,629,000	-	-	4,461,800	-
ROW	RTP-LRP	4,870,000	-	-	-	-	-	4,870,000	-
ROW	SALESTAX-GENERAL	236,000	236,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	148,084,000	-	-	-	-	-	148,084,000	-
CON	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
Total Funding		182,750,000	556,000	-	3,629,000	-	500,000	178,065,000	-

CURRENT

TIP ID: CC-010023 Revision: 2017-00 Version: 14 Status: ACTIVE CTIPS ID: 20600002120

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: I-680/SR 4 I/C Reconstruction - Phases1, 2, 4 & 5 Hwy Rte: 680

Proj Description: At I-680/SR4: Reconstruct I-680/SR4 I/C, provide 2 lane direct connector from NB 680 to WB SR4 w/slip ramps at Pacheco Blvd, and 2 lane direct EB SR4 to SB I-680. Phases 1, 2, 4 & 5. Env Doc covers all phases.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$4.5M in PSE Sales Tax from FY19 to FY21, \$500K in ROW Sales Tax from FY17 to FY20, and \$360M in RTP-LRP from FY19 to FY21

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$205 Review: AA

RTP Description: Improve I-680/Route 4 interchange (includes connecting northbound I-680 to westbound State Route 4, connecting eastbound State Route 4 to southbound I-680, and widening SR4 between Morello and SR242)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-GENERAL	320,000	320,000	-	-	-	-	-	-
PSE	RIP-T3	-	-	-	-	-	-	-	-
PSE	RTP-LRP	20,649,200	-	-	-	-	-	20,649,200	-
PSE	SALESTAX-MEASURE	8,090,800	-	-	3,629,000	-	-	4,461,800	-
ROW	RTP-LRP	4,870,000	-	-	-	-	-	4,870,000	-
ROW	SALESTAX-GENERAL	236,000	236,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	RTP-LRP	334,650,000	-	-	-	-	-	334,650,000	-
CON	SALESTAX-GENERAL	-	-	-	-	-	-	-	-
Total Funding		369,316,000	556,000	-	3,629,000	-	500,000	364,631,000	-

End of Project CC-010023

Report of TIP Revision 2017-14
(By Phase & Fund Source)

CURRENT

TIP ID: CC-030002 Revision: 2017-00 Version: 17 Status: ACTIVE CTIPS ID: 20600002397

Sponsoring Agency: Hercules Implementing Agency: Hercules
 Trans. System: TRANSIT Mode: RAIL:90% | BUS:10% Project Type: INTERCITY RAIL Purpose: EXPANSION
 Project Name: Hercules Intercity Rail Station Hwy Rte:
 Proj Description: In Hercules: From I-80/SR-4 to the future train station: Extend John Muir Pkwy to provide direct access including Bayfront Bridge over Refugio Creek, Bay Trail West Gap Closure, Refugio Creek Restoration, North Channel Culvert, and Creekside Trail.
 Revision Reason: 2017 TIP Update - Update the description to reflect increase in scope. Update the funding plan to add \$4.5M in FY16 CON Sales Tax and \$4.1M in FY15 CON Local
 Primary RTP ID: 21210 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA
 RTP Description: Construct Capitol Corridor train station in Hercules
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	TCRP	208,000	208,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	900,000	900,000	-	-	-	-	-	-
PSE	TCRP	2,092,000	2,092,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,162,000	2,162,000	-	-	-	-	-	-
CON	5309-T3-BUS	220,000	220,000	-	-	-	-	-	-
CON	CMAQ-T4	2,584,000	-	2,584,000	-	-	-	-	-
CON	GASTAX	1,165,000	1,165,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,455,000	4,120,000	335,000	-	-	-	-	-
CON	PRIVATE	6,200,000	6,200,000	-	-	-	-	-	-
CON	RIP-T3	8,000,000	8,000,000	-	-	-	-	-	-
CON	RIP-TE-T3	-	-	-	-	-	-	-	125,826
CON	SALESTAX-MEASURE	4,500,000	4,500,000	-	-	-	-	-	-
CON	TCRP	700,000	700,000	-	-	-	-	-	-
Total Funding		33,486,000	30,567,000	2,919,000	-	-	-	-	125,826

End of Project CC-030002

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070013 Revision: 2017-14 Version: 8 Status: PROPOSED CTIPS ID: 20600003744

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: AUTO:95% | FREIGHT:4% | BIKE/PED:1% Project Type: OTHER Purpose: EXPANSION

Project Name: Lone Tree Way Undercrossing Hwy Rte:

Proj Description: Brentwood: On Lone Tree Way at the UPRR track; Construct 6-lane grade separation undercrossing.

Revision Reason: Update the project description to reflect that the project will widen Lone Tree Way to 4 lanes, update the funding plan to remove \$3M in CON RTP-LRP funds, and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0035 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	2,010,000	2,010,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
CON	RTP-LRP	12,490,000	-	-	-	-	-	12,490,000	-
Total Funding		16,000,000	3,510,000	-	-	-	-	12,490,000	-

CURRENT

TIP ID: CC-070013 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003744

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: AUTO:95% | FREIGHT:4% | BIKE/PED:1% Project Type: OTHER Purpose: EXPANSION

Project Name: Lone Tree Way Undercrossing Hwy Rte:

Proj Description: Brentwood: On Lone Tree Way at the UPRR track; Construct 6-lane grade separation undercrossing.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes. Update the funding plan to reprogram \$76K in ROW to PE and \$619K in ROW to CON, add \$237K in CON and change the source and year for CON from FY13 Local to FY21 RTP-LRP

Primary RTP ID: 230249 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$19 Review: AA

RTP Description: Construct grade separation underpass at Lone Tree Way and Union Pacific Railroad

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	2,010,000	2,010,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,500,000	1,500,000	-	-	-	-	-	-
CON	RTP-LRP	15,480,000	-	-	-	-	-	15,480,000	-
Total Funding		18,990,000	3,510,000	-	-	-	-	15,480,000	-

End of Project CC-070013

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070022 Revision: 2017-14 Version: 9 Status: PROPOSED CTIPS ID: 20600003753

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-680 NB HOV Lane Extension between N.Main & SR242 Hwy Rte: 680

Proj Description: Walnut Creek/Pleasant Hill/Concord: On I-680 between N. Main St and SR242; Extend Northbound HOV lanes.

Revision Reason: Update the funding plan to add \$6M in RTP-LRP Con funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
PSE	SALESTAX-MEASURE	4,000,000	-	-	-	4,000,000	-	-	-
ROW	SALESTAX-MEASURE	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	47,000,000	-	-	-	-	-	47,000,000	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		54,000,000	-	-	-	7,000,000	-	47,000,000	-

CURRENT

TIP ID: CC-070022 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003753

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: I-680 NB HOV Lane Extension Hwy Rte: 680

Proj Description: Walnut Creek/Pleasant Hill/Concord: On I-680 between Main St and SR242; Extend Northbound HOV lanes.

Revision Reason: 2017 TIP Update - Update funding plan to change the fund source of \$6.0M in XGEN and \$1.0M in FY19 ROW RTP-LRP to Sales Tax. Reprogram \$40.0M in CON RTP-LRP from FY19 to FY21, \$2.0M in ENV from FY15 to FY19, and \$1.0M in CON from FY19 XGEN to FY21 RTP-LRP

Primary RTP ID: 22351 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$48 Review: PR

RTP Description: Construct an HOV lane on I-680 northbound between North Main Street and Route 242 (See Bay Area Region/Multi-County Project #240587)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	-	-	2,000,000	-	-	-
PSE	SALESTAX-MEASURE	4,000,000	-	-	-	4,000,000	-	-	-
ROW	SALESTAX-MEASURE	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	41,000,000	-	-	-	-	-	41,000,000	-
CON	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
Total Funding		48,000,000	-	-	-	7,000,000	-	41,000,000	-

End of Project CC-070022

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-070024 **Revision:** 2017-14 **Version:** 10 **Status:** PROPOSED **CTIPS ID:** 20600003755

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: SR 242 / Clayton Road Interchange Improvements **Hwy Rte:** 242

Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange

Revision Reason: Update the funding plan to change the source for \$5.6M from Sales Tax to RTP-LRP, add \$31M in RTP-LRP and reprogram funds between years and phases update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0016 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA

RTP Description: 040

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,400,000	-	2,400,000	-	-	-	-	-
PSE	RTP-LRP	3,110,000	-	-	-	-	-	3,110,000	-
PSE	SALESTAX-MEASURE	2,590,000	-	-	2,590,000	-	-	-	-
ROW	RTP-LRP	16,200,000	-	-	-	-	-	16,200,000	-
CON	RTP-LRP	41,700,000	-	-	-	-	-	41,700,000	-
Total Funding		66,000,000	-	2,400,000	2,590,000	-	-	61,010,000	-

CURRENT

TIP ID: CC-070024 **Revision:** 2017-03 **Version:** 9 **Status:** ACTIVE **CTIPS ID:** 20600003755

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: SR 242 / Clayton Road Interchange Improvements **Hwy Rte:** 242

Proj Description: Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange

Revision Reason: Carry project forward into the 2017 TIP and reprogram ROW to from FY18 to FY20 and CON from FY19 to FY21

Primary RTP ID: 22388 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$35 **Review:** AA

RTP Description: Construct on- and off-ramp for State Route 242 at Clayton Road

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,200,000	-	2,200,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	5,700,000	-	-	5,700,000	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	2,700,000	-	-	-	-	2,700,000	-	-
CON	RTP-LRP	24,120,000	-	-	-	-	-	24,120,000	-
Total Funding		34,720,000	-	2,200,000	5,700,000	-	2,700,000	24,120,000	-

End of Project CC-070024

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070053 Revision: 2017-14 Version: 8 Status: PROPOSED CTIPS ID: 20600003784

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR4: Balfour Road Interchange Hwy Rte: 4

Proj Description: Brentwood: Balfour Road/SR4; Construct new interchange.

Revision Reason: Update the funding plan to add \$9.8M in ECCRFA and \$12.8M in Sales Tax funds and remove \$20K in Local funds update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description: 040

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	628,000	628,000	-	-	-	-	-	-
PSE	ECCRFA	3,349,000	3,349,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	278,000	278,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,311,900	1,311,900	-	-	-	-	-	-
ROW	ECCRFA	4,422,400	-	4,422,400	-	-	-	-	-
ROW	SALESTAX-MEASURE	10,501,600	-	10,501,600	-	-	-	-	-
CON	ECCRFA	18,000,000	-	18,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,302,000	-	1,302,000	-	-	-	-	-
CON	SALESTAX-MEASURE	22,397,000	-	22,397,000	-	-	-	-	-
CON-CE	SALESTAX-MEASURE	6,810,100	-	6,810,100	-	-	-	-	-
Total Funding		69,000,000	5,566,900	63,433,100	-	-	-	-	-

CURRENT

TIP ID: CC-070053 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003784

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: SR4: Balfour Road Interchange Hwy Rte: 4

Proj Description: Brentwood: Balfour Road/SR4; Construct new interchange.

Revision Reason: 2017 TIP Update - Update the expanded project description. Update the funding plan change the source for \$1.6M from ECCRFA to Other Local and \$28.8M from ECCRFA to Sales Tax and reprogram funds between years and phases

Primary RTP ID: 230206 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$46 Review: AA

RTP Description: Construct Route 4 Bypass interchange at Balfour Road (Phase 1)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	ECCRFA	5,850,000	5,850,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	14,750,000	-	14,750,000	-	-	-	-	-
CON	ECCRFA	10,150,000	-	10,150,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,600,000	-	1,600,000	-	-	-	-	-
CON	SALESTAX-MEASURE	14,050,000	-	14,050,000	-	-	-	-	-
Total Funding		46,400,000	5,850,000	40,550,000	-	-	-	-	-

End of Project CC-070053

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-070081 Revision: 2017-14 Version: 7 Status: PROPOSED CTIPS ID: 20600004010

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Byron Highway - Vasco Road Connection Hwy Rte:

Proj Description: Contra Costa County: between Byron Highway and Vasco Road: Construct an east-west connection road

Revision Reason: Update the funding plan to add \$35M in CON RTP-LRP funds and Update the funding plan to add \$5.5M in Sales Tax and \$2.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
ROW	LOCAL GEN FUND	450,000	-	-	450,000	-	-	-	-
CON	RTP-LRP	39,050,000	-	-	-	-	-	39,050,000	-
Total Funding		40,000,000	-	500,000	450,000	-	-	39,050,000	-

CURRENT

TIP ID: CC-070081 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004010

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Byron Highway - Vasco Road Connection Hwy Rte:

Proj Description: Contra Costa County: between Byron Highway and Vasco Road: Construct an east-west connection road

Revision Reason: 2017 TIP Update

Primary RTP ID: 22607 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$45 Review: PR

RTP Description: Widen and extend major streets, and improve interchanges in east Contra Costa County

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
ROW	LOCAL GEN FUND	450,000	-	-	450,000	-	-	-	-
CON	RTP-LRP	3,700,000	-	-	-	-	-	3,700,000	-
Total Funding		4,650,000	-	500,000	450,000	-	-	3,700,000	-

End of Project CC-070081

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090023 Revision: 2017-14 Version: 7 Status: PROPOSED CTIPS ID: 20600004309

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: Concord Clayton Road/Treat Blvd Intersection Imps. Hwy Rte:

Proj Description: Concord: Clayton Rd and Treat Blvd: Constructing geometric improvements and upgrade traffic signal to improve operational efficiency and increase capacity

Revision Reason: Update the funding plan to add \$525K in FY15 CON Local funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	160,000	160,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,325,000	-	1,325,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,300,000	-	1,300,000	-	-	-	-	-
Total Funding		3,205,000	580,000	2,625,000	-	-	-	-	-

CURRENT

TIP ID: CC-090023 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004309

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: Concord Clayton Road/Treat Blvd Intersection Imps. Hwy Rte:

Proj Description: Concord: Clayton Rd and Treat Blvd: Constructing geometric improvements and upgrade traffic signal to improve operational efficiency and increase capacity

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 230212 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$3 Review: AA

RTP Description: Improve Clayton Road/Treat Boulevard intersection and increase capacity (includes upgrading traffic signal and geometric improvements)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	120,000	120,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	160,000	160,000	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	300,000	300,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	800,000	800,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		2,680,000	2,680,000	-	-	-	-	-	-

End of Project CC-090023

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-090026 Revision: 2017-14 Version: 7 Status: PROPOSED CTIPS ID: 20600004381

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Ygnacio Valley Road Widening Hwy Rte:

Proj Description: Concord: Ygnacio Valley Road from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes

Revision Reason: Update the funding plan to add \$600K in Local funds and \$7.4M in RTP-LRP and clarify the project description and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0032 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,200,000	-	1,200,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,200,000	-	-	-	1,200,000	-	-	-
CON	RTP-LRP	17,600,000	-	-	-	-	-	17,600,000	-
Total Funding		20,000,000	-	1,200,000	-	1,200,000	-	17,600,000	-

CURRENT

TIP ID: CC-090026 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004381

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: Ygnacio Valley/Kirker Pass Roads Widening Hwy Rte:

Proj Description: Concord: Ygnacio Valley / Kirker Pass Roads from Michigan Boulevard to Cowell Road: widen from 4 lanes to 6 lanes

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram PE to FY17, ROW to FY19 and CON to FY21

Primary RTP ID: 98115 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$15 Review: AA

RTP Description: Widen Ygnacio Valley/Kirker Pass Roads from 4 lanes to 6 lanes from Michigan Boulevard to Cowell Road

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	800,000	-	800,000	-	-	-	-	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	10,200,000	-	-	-	-	-	10,200,000	-
Total Funding		12,000,000	-	800,000	-	1,000,000	-	10,200,000	-

End of Project CC-090026

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-130046 Revision: 2017-14 Version: 7 Status: PROPOSED CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: Update the funding plan to add \$27M in Sales Tax funds and \$17M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0019 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,800,000	2,800,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	9,130,000	-	9,130,000	-	-	-	-	-
PE	SALESTAX-MEASURE	1,800,000	1,800,000	-	-	-	-	-	-
ROW	RIP-T4	5,100,000	-	-	5,100,000	-	-	-	-
ROW	SALESTAX-MEASURE	5,320,000	-	5,320,000	-	-	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	RTP-LRP	51,850,000	-	-	-	-	-	51,850,000	-
CON	SALESTAX-MEASURE	33,250,000	-	-	33,250,000	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		109,250,000	4,600,000	14,450,000	38,350,000	-	-	51,850,000	-

CURRENT

TIP ID: CC-130046 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005791

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: I-680 / SR 4 Interchange Reconstruction - Phase 3 Hwy Rte: 4

Proj Description: In Pacheco: At the I 680/Route 4 interchange: Widen SR4 in the median to provide a third lane in each direction from Morello Avenue to Port Chicago (SR242). Work includes widening of bridges within project limits.

Revision Reason: 2017 TIP Update - Update the funding plan to change the source for \$31.5M from RIP to RTP-LRP, add \$3.2M in RTP-LRP and \$5.87M in Sales Tax and reprogram funds between years and phases

Primary RTP ID: 21205 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$205 Review: AA

RTP Description: Improve I-680/Route 4 interchange (includes connecting northbound I-680 to westbound State Route 4, connecting eastbound State Route 4 to southbound I-680, and widening SR4 between Morello and SR242)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,780,000	2,780,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	8,700,000	-	8,700,000	-	-	-	-	-
ROW	RIP-T4	5,100,000	-	-	5,100,000	-	-	-	-
ROW	SALESTAX-MEASURE	7,000,000	-	7,000,000	-	-	-	-	-
CON	RIP-T3	-	-	-	-	-	-	-	-
CON	RIP-T4	-	-	-	-	-	-	-	-
CON	RTP-LRP	34,700,000	-	-	-	-	-	34,700,000	-
CON	SALESTAX-MEASURE	6,810,000	-	-	6,810,000	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		65,090,000	2,780,000	15,700,000	11,910,000	-	-	34,700,000	-

End of Project CC-130046

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170015 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode: AUTO:90% | FREIGHT:5% | BIKE/PED:3% | BUS:2% Project Type: CONSTRUCTION Purpose: EXPANSION

Project Name: Brentwood Blvd. Widening Phase II Hwy Rte:

Proj Description: Brentwood: Brentwood Blvd. between Homecoming Way and Lone Tree Way: Widen existing roadway from 2 to 4 lanes

Revision Reason: Amend a new non-exempt project into the TIP with \$340K in Local funds and \$7.8M in RTP-LRP

Primary RTP ID: 17-02-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	340,000	-	-	-	340,000	-	-	-
ROW	RTP-LRP	2,060,000	-	-	-	-	-	2,060,000	-
CON	RTP-LRP	5,800,000	-	-	-	-	-	5,800,000	-
Total Funding		8,200,000	-	-	-	340,000	-	7,860,000	-

End of Project CC-170015

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170016 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CC County Implementing Agency: CC County
 Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Camino Tassajara Realignment Hwy Rte:
 Proj Description: Contra Costa County: Camino Tassajara between Windemere Parkway and the County Line: Realign curves and widen to four lanes

Revision Reason: Amend a new non-exempt project into the TIP with \$3M in Local funds and \$14M in RTP-LRP funds

Primary RTP ID: 17-02-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
PE	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
ROW	LOCAL GEN FUND	1,000,000	-	-	-	-	1,000,000	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
Total Funding		17,000,000	-	-	2,000,000	-	1,000,000	14,000,000	-

End of Project CC-170016

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170017 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CCTA Implementing Agency: CCTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: I-680 NB Managed Lanes/Op Improvements-Walnut Crk Hwy Rte: 680

Proj Description: Walnut Creek: NB I-680 through 680/24 I/C: Complete Managed Lane; Between N. Main and Treat Blvd: Operational Improvements

Revision Reason: Amend a new non-exempt project into the TIP with \$4M in Sales Tax and \$95M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	4,000,000	-	-	4,000,000	-	-	-	-
PSE	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
ROW	RTP-LRP	3,000,000	-	-	-	-	-	3,000,000	-
CON	RTP-LRP	80,000,000	-	-	-	-	-	80,000,000	-
Total Funding		99,000,000	-	-	4,000,000	-	-	95,000,000	-

End of Project CC-170017

**Report of TIP Revision 2017-14
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170018	Revision: 2017-14	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: CCTA		Implementing Agency: CCTA		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: FREEWAY		Purpose: SYSTMGMT
Project Name: SR-4 Operational Improvements - Initial Phases				Hwy Rte: 4
Proj Description: Contra Costa County: On SR-4 between I-680 and Bailey Road: Implement operational improvements including adding general purpose and auxiliary lanes at various locations				
Revision Reason: Amend a new non-exempt project into the TIP with \$4.5M in Sales Tax and \$139.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040				
Primary RTP ID: 17-02-0020	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost:	Review: PR
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	4,515,000	-	-	4,515,000	-	-	-	-
PSE	RTP-LRP	17,485,000	-	-	-	-	-	17,485,000	-
CON	RTP-LRP	122,000,000	-	-	-	-	-	122,000,000	-
Total Funding		144,000,000	-	-	4,515,000	-	-	139,485,000	-

End of Project CC-170018

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170019 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Oakley Implementing Agency: Oakley

Trans. System: TRANSIT Mode:AUTO:100% Project Type: COMMUTER RAIL Purpose: OTHER

Project Name: Civic Center Railroad Platform Park & Ride Complex Hwy Rte:

Proj Description: Oakley: Main Street between 2nd Street and O'Hara Avenue: Build 2 parking lots for multi-modal park, ride, and transit activities. Lots will serve train riders for a future train platform which includes electrical and communications infrastructure

Revision Reason: Amend a new non-exempt project into the TIP with \$600K in Local funds and \$7.4M in RTP-LRP funds

Primary RTP ID: 17-02-0046 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	600,000	-	-	-	600,000	-	-	-
CON	RTP-LRP	7,400,000	-	-	-	-	-	7,400,000	-
Total Funding		8,000,000	-	-	-	600,000	-	7,400,000	-

End of Project CC-170019

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050001 **Revision:** 2017-14 **Version:** 11 **Status:** HISTORIC **CTIPS ID:** 20600002936

Sponsoring Agency: TAM **Implementing Agency:** TAM

Trans. System: STATE HWY **Mode:**AUTO:88% | BIKE/PED:12% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: US 101 / Greenbrae Interchange Corridor Impts. **Hwy Rte:** 101

Proj Description: Marin: US 101 Greenbrae I/C Corridor Improvements: Sir Francis Drake To Tamalpais; Reconfigure interchange and close a gap in the non-motorized transportation network

Revision Reason: Split out the multi-use path portion of this project to MRN170011 with \$19M in RM2 funds, update the funding plan to remove \$750K in RM2 and \$126M in RTP-LRP funds and delete this project as it will not move forward

Primary RTP ID: 21325 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$155 **Review:** PR

RTP Description: Improve U.S. 101 Greenbrae/Twin Cities Corridor (includes modifying access ramps, new bus stops, improving transit stops and facilities, and adding pedestrian/bicycle facilities)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	8,933,000	8,933,000	-	-	-	-	-	-
PSE	BT-RM2	-	-	-	-	-	-	-	-
ROW	BT-RM2	-	-	-	-	-	-	-	-
CON	BT-RM2	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		8,933,000	8,933,000	-	-	-	-	-	-

CURRENT

TIP ID: MRN050001 **Revision:** 2017-00 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600002936

Sponsoring Agency: TAM **Implementing Agency:** TAM

Trans. System: STATE HWY **Mode:**AUTO:88% | BIKE/PED:12% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: US 101 / Greenbrae Interchange Corridor Impts. **Hwy Rte:** 101

Proj Description: Marin: US 101 Greenbrae I/C Corridor Improvements: Sir Francis Drake To Tamalpais; Reconfigure interchange and close a gap in the non-motorized transportation network

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram funds between years and phases

Primary RTP ID: 21325 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$155 **Review:** PR

RTP Description: Improve U.S. 101 Greenbrae/Twin Cities Corridor (includes modifying access ramps, new bus stops, improving transit stops and facilities, and adding pedestrian/bicycle facilities)

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	11,533,000	11,533,000	-	-	-	-	-	-
PSE	BT-RM2	2,700,000	1,500,000	1,200,000	-	-	-	-	-
ROW	BT-RM2	600,000	-	600,000	-	-	-	-	-
CON	BT-RM2	13,900,000	-	8,000,000	5,900,000	-	-	-	-
CON	RTP-LRP	126,067,000	-	-	-	-	-	126,067,000	-
Total Funding		154,800,000	13,033,000	9,800,000	5,900,000	-	-	126,067,000	-

End of Project MRN050001

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN130001 Revision: 2017-14 Version: 4 Status: PROPOSED CTIPS ID: 20600005346

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Larkspur Ferry Terminal Parking Garage Hwy Rte:

Proj Description: In Larkspur: At the Larkspur Ferry Terminal (LFT): Planning studies for a new three story parking structure

Revision Reason: Update the project scope and funding plan to reflect that only preliminary project studies are included in the TIP and Plan Bay Area 2040

Primary RTP ID: 17-03-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		1,000,000	-	-	1,000,000	-	-	-	-

CURRENT

TIP ID: MRN130001 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005346

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Larkspur Ferry Terminal Parking Garage Hwy Rte:

Proj Description: In Larkspur: At the Larkspur Ferry Terminal (LFT): construct a new three story parking structure

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$500K in PE Local funds from FY15 to FY18 and \$3.5M in CON RTP-LRP from FY20 to FY21

Primary RTP ID: 240034 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$4 Review: AA

RTP Description: Construct Golden Gate Multi-modal transfer facility at Larkspur Ferry Terminal

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	RTP-LRP	3,500,000	-	-	-	-	-	3,500,000	-
Total Funding		4,000,000	-	-	500,000	-	-	3,500,000	-

End of Project MRN130001

**Report of TIP Revision 2017-14
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN170011 **Revision:** 2017-14 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: TAM **Implementing Agency:** TAM

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** LOCAL I/C **Purpose:** EXPANSION

Project Name: North-South Greenway Gap Closure **Hwy Rte:**

Proj Description: Marin County: Northern Segment: US101 off-ramp over Corte Madera Creek and along Old Redwood Highway to US101 overcrossing: widen to add bike/ped path. Southern Segment: From Northern Segment to SMART right-of-way: close gaps in path

Revision Reason: Split this exempt project out of MRN050001 with \$19M in RM2 funds

Primary RTP ID: 17-03-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	BT-RM2	2,600,000	2,600,000	-	-	-	-	-	-
PSE	BT-RM2	2,700,000	-	1,500,000	1,200,000	-	-	-	-
ROW	BT-RM2	1,450,000	-	850,000	600,000	-	-	-	-
CON	BT-RM2	12,300,000	-	-	12,300,000	-	-	-	-
Total Funding		19,050,000	2,600,000	2,350,000	14,100,000	-	-	-	-

End of Project MRN170011

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP010008 Revision: 2017-14 Version: 18 Status: HISTORIC CTIPS ID: 20600002188

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: SR 12 (Jamieson Canyon Road) Widening Hwy Rte: 12
 Proj Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Revision Reason: Archive project as it has been completed

Primary RTP ID: 94152 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$140 Review: PR

RTP Description: Widen Route 12 (Jameson Canyon) from 2 lanes to 4 lanes from I-80 in Solano County to Route 29 in Napa County (Phase 1)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T2	400,000	400,000	-	-	-	-	-	-
ENV	RIP-T4	5,000	5,000	-	-	-	-	-	-
ENV	STP-T3	860,000	860,000	-	-	-	-	-	-
ENV	TCRP	3,850,000	3,850,000	-	-	-	-	-	-
PSE	IIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	RIP-T2	431,000	431,000	-	-	-	-	-	-
PSE	RIP-T3	4,209,000	4,209,000	-	-	-	-	-	-
PSE	RIP-T4	140,000	140,000	-	-	-	-	-	-
PSE	STP-T3	1,100,000	1,100,000	-	-	-	-	-	-
PSE	TCRP	1,500,000	1,500,000	-	-	-	-	-	-
ROW	EARMARK-T3	5,841,000	5,841,000	-	-	-	-	-	-
ROW	RIP-T3	7,655,000	7,655,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,355,000	2,355,000	-	-	-	-	-	-
ROW-CT	RIP-T4	5,000	5,000	-	-	-	-	-	-
CON	IIP-T3	5,247,000	5,247,000	-	-	-	-	-	-
CON	IIP-T4	1,024,000	1,024,000	-	-	-	-	-	-
CON	PROP-1B	54,867,000	54,867,000	-	-	-	-	-	-
CON	RIP-T3	7,720,000	7,720,000	-	-	-	-	-	-
CON	RIP-T4	1,686,000	1,686,000	-	-	-	-	-	81,437
CON-CE	RIP-T4	140,000	140,000	-	-	-	-	-	16,058
CON-CT	IIP-T3	5,100,000	5,100,000	-	-	-	-	-	-
CON-CT	RIP-T3	9,000,000	9,000,000	-	-	-	-	-	-
Total Funding		115,135,000	115,135,000	-	-	-	-	-	97,495

Report of TIP Revision 2017-14
(By Phase & Fund Source)

CURRENT

TIP ID: NAP010008 **Revision:** 2017-00 **Version:** 17 **Status:** ACTIVE **CTIPS ID:** 20600002188

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** AUTO:100% **Project Type:** WIDENING **Purpose:** EXPANSION
Project Name: SR 12 (Jamieson Canyon Road) Widening **Hwy Rte:** 12
Proj Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 94152 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$140 **Review:** PR

RTP Description: Widen Route 12 (Jameson Canyon) from 2 lanes to 4 lanes from I-80 in Solano County to Route 29 in Napa County (Phase 1)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T2	400,000	400,000	-	-	-	-	-	-
ENV	RIP-T4	5,000	5,000	-	-	-	-	-	-
ENV	STP-T3	860,000	860,000	-	-	-	-	-	-
ENV	TCRP	3,850,000	3,850,000	-	-	-	-	-	-
PSE	IIP-T2	2,000,000	2,000,000	-	-	-	-	-	-
PSE	RIP-T2	431,000	431,000	-	-	-	-	-	-
PSE	RIP-T3	4,209,000	4,209,000	-	-	-	-	-	-
PSE	RIP-T4	140,000	140,000	-	-	-	-	-	-
PSE	STP-T3	1,100,000	1,100,000	-	-	-	-	-	-
PSE	TCRP	1,500,000	1,500,000	-	-	-	-	-	-
ROW	EARMARK-T3	5,841,000	5,841,000	-	-	-	-	-	-
ROW	RIP-T3	7,655,000	7,655,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,355,000	2,355,000	-	-	-	-	-	-
ROW-CT	RIP-T4	5,000	5,000	-	-	-	-	-	-
CON	IIP-T3	5,247,000	5,247,000	-	-	-	-	-	-
CON	IIP-T4	1,024,000	1,024,000	-	-	-	-	-	-
CON	PROP-1B	54,867,000	54,867,000	-	-	-	-	-	-
CON	RIP-T3	7,720,000	7,720,000	-	-	-	-	-	-
CON	RIP-T4	1,686,000	1,686,000	-	-	-	-	-	81,437
CON-CE	RIP-T4	140,000	140,000	-	-	-	-	-	16,058
CON-CT	IIP-T3	5,100,000	5,100,000	-	-	-	-	-	-
CON-CT	RIP-T3	9,000,000	9,000,000	-	-	-	-	-	-
Total Funding		115,135,000	115,135,000	-	-	-	-	-	97,495

End of Project NAP010008

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP050009 Revision: 2017-14 Version: 9 Status: HISTORIC CTIPS ID: 20600003430

Sponsoring Agency: Napa Vine Implementing Agency: Napa Vine
 Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Park & Ride Lots in Napa County Hwy Rte:
 Proj Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville ; Construct Park and Ride Lots.
 Revision Reason: Archive project as the funding has been obligated
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	TDA4	50,000	50,000	-	-	-	-	-	-
PSE	BT-RM2	165,000	165,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
CON	BT-RM2	2,185,000	2,185,000	-	-	-	-	-	-
CON	TDA4/8	280,000	280,000	-	-	-	-	-	-
Total Funding		5,030,000	5,030,000	-	-	-	-	-	-

CURRENT

TIP ID: NAP050009 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003430

Sponsoring Agency: Napa Vine Implementing Agency: Napa Vine
 Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: Park & Ride Lots in Napa County Hwy Rte:
 Proj Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville ; Construct Park and Ride Lots.
 Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing
 Primary RTP ID: 21017 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$7,984 Review: AA
 RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	TDA4	50,000	50,000	-	-	-	-	-	-
PSE	BT-RM2	165,000	165,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
CON	BT-RM2	2,185,000	2,185,000	-	-	-	-	-	-
CON	TDA4/8	280,000	280,000	-	-	-	-	-	-
Total Funding		5,030,000	5,030,000	-	-	-	-	-	-

End of Project NAP050009

**Report of TIP Revision 2017-14
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP170003 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NVTA- Vine Transit Bus Maintenance Facility Hwy Rte:

Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations

Revision Reason: Amend a new non-exempt project into the TIP with \$2M in TDA and \$18M in RTP-LRP funds

Primary RTP ID: 17-04-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
CON	TDA4	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		20,000,000	-	2,000,000	-	-	-	18,000,000	-

End of Project NAP170003

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL090004 **Revision:** 2017-14 **Version:** 9 **Status:** PROPOSED **CTIPS ID:** 20600004293

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Almaden Ave & Vine St Safety Improvements **Hwy Rte:**

Proj Description: San Jose: Almaden Ave and Vine St: Construct pedestrian safety improvements.

Revision Reason: Revise the description and name to reflect reduced scope; update the funding plan to remove \$20M in RTP-LRP CON and \$1M in Private ROW funds and reprogram remaining funds between years and phases update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** PR
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	465,000	465,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	97,650	97,650	-	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	CMAQ-T4	1,035,000	-	-	1,035,000	-	-	-	-
CON	LOCAL GEN FUND	217,350	-	-	217,350	-	-	-	-
Total Funding		1,815,000	562,650	-	1,252,350	-	-	-	-

CURRENT

TIP ID: SCL090004 **Revision:** 2017-00 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600004293

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Downtown San Jose Bike Lanes and De-couplet **Hwy Rte:**

Proj Description: In San Jose: Ph 1: Reduce lanes, add bike lanes and bike/ped accessibility improvements on Almaden Ave and Vine St. Ph 2: Convert one-way couplets to two-way streets; reduce lanes; add bike lanes on: 1) 10th/11th Sts, and 2) 2nd/3rd Sts Project is phased.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram RTP-LRP from FY19 to FY21

Primary RTP ID: 230452 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$28 **Review:** AA

RTP Description: Implement couplet conversion projects in downtown San Jose (includes converting one-way couplets to two-way, reducing lanes, and adding bike lanes along 10th Street/11th Street, Almaden Avenue/Vine Street, and 2nd Street/3rd Street)

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T4	1,500,000	1,500,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	315,000	315,000	-	-	-	-	-	-
PE	RTP-LRP	3,000,000	-	-	-	-	-	3,000,000	-
ROW	PRIVATE	1,000,000	-	-	1,000,000	-	-	-	-
ROW	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
CON	RTP-LRP	13,000,000	-	-	-	-	-	13,000,000	-
Total Funding		22,815,000	1,815,000	-	1,000,000	-	-	20,000,000	-

End of Project SCL090004

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090019 Revision: 2017-14 Version: 7 Status: PROPOSED CTIPS ID: 20600004268

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: San Jose International Airport People Mover Hwy Rte:

Proj Description: In San Jose: Planning studies and environmental for automated transit service that connects the San Jose Mineta International Airport to VTA's Guadalupe LRT, Caltrain and future BART stations as well as provide circulation within the Airport.

Revision Reason: Update the funding plan and project scope to indicate that TIP and Plan Bay Area 2040 only include planning and environmental work

Primary RTP ID: 17-07-0063 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RTP-LRP	45,925,000	-	-	-	-	-	45,925,000	-
PE	SALESTAX-MEASURE	4,075,000	2,075,000	-	2,000,000	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		50,000,000	2,075,000	-	2,000,000	-	-	45,925,000	-

CURRENT

TIP ID: SCL090019 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004268

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: TRANSIT Mode:BUS:100% Project Type: OTHER Purpose: EXPANSION
 Project Name: San Jose International Airport People Mover Hwy Rte:

Proj Description: In San Jose: Provide an automated transit service that connects the San Jose Mineta International Airport to VTA's Guadalupe LRT, Caltrain and future BART stations as well as provide circulation within the Airport.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$33.4M in ROW RTP-LRP and \$51.5M in PSE RTP-LRP funds from FY19 to FY21

Primary RTP ID: 21922 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$753 Review: AA

RTP Description: Implement Mineta San Jose International Airport APM connector

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	RTP-LRP	51,500,000	-	-	-	-	-	51,500,000	-
PSE	SALESTAX-MEASURE	2,000,000	-	-	2,000,000	-	-	-	-
PE	SALESTAX-MEASURE	2,075,000	2,075,000	-	-	-	-	-	-
ROW	RTP-LRP	33,400,000	-	-	-	-	-	33,400,000	-
CON	RTP-LRP	419,025,000	-	-	-	-	-	419,025,000	-
Total Funding		508,000,000	2,075,000	-	2,000,000	-	-	503,925,000	-

End of Project SCL090019

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110002 Revision: 2017-14 Version: 6 Status: PROPOSED CTIPS ID: 20600004760

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: Santa Clara County - US 101 Express Lanes Hwy Rte: 101
 Proj Description: In Santa Clara County: From Cochrane Rd. in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane
 Revision Reason: Update the project description to change the southern limit of the project from Dunne Ave to Cochrane Rd and update the RTP reference to reflect Plan Bay Area 2040
 Primary RTP ID: 17-07-0075 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	6,500,000	4,500,000	-	-	2,000,000	-	-	-
PSE	RTP-LRP	40,100,000	-	-	-	-	-	40,100,000	-
ROW	RTP-LRP	6,100,000	-	-	-	-	-	6,100,000	-
CON	RTP-LRP	369,800,000	-	-	-	-	-	369,800,000	-
Total Funding		431,000,000	13,000,000	-	-	2,000,000	-	416,000,000	-

CURRENT

TIP ID: SCL110002 Revision: 2017-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004760

Sponsoring Agency: VTA Implementing Agency: VTA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: Santa Clara County - US 101 Express Lanes Hwy Rte: 101
 Proj Description: In Santa Clara County: From Dunne Avenue in Morgan Hill to San Mateo County line in Palo Alto: Implement roadway pricing on US 101 carpool lane
 Revision Reason: 2017 TIP Update - Update description. Update funding plan to add \$1.2M in RTP-LRP and \$4.8M in Local funds and reprogram funds between years and phases
 Primary RTP ID: 240466 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$480 Review: AA
 RTP Description: U.S. 101 express lanes between Whipple Avenue and Cochrane Road: Convert HOV lane to express lane between Whipple Avenue (in San Mateo County) and Santa Clara County line; Convert HOV lane into express lane and construct additional express lane between Santa Clara County line and Cochrane Road (included under VTA Express Lane Network RTPID #240742)
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	6,500,000	4,500,000	-	-	2,000,000	-	-	-
PSE	RTP-LRP	40,100,000	-	-	-	-	-	40,100,000	-
ROW	RTP-LRP	6,100,000	-	-	-	-	-	6,100,000	-
CON	RTP-LRP	369,800,000	-	-	-	-	-	369,800,000	-
Total Funding		431,000,000	13,000,000	-	-	2,000,000	-	416,000,000	-

End of Project SCL110002

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110008 Revision: 2017-14 Version: 7 Status: PROPOSED CTIPS ID: 20600004613

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: SR 237 Express Lanes: North 1st St to Mathilda Ave Hwy Rte: 237

Proj Description: In Santa Clara County: On SR-237 from Mathilda Ave to North 1st St.: Implement roadway pricing carpool lane; On SR-237 from I-880 to Mathilda Avenue: Operational Improvements in terms of restriping and signage

Revision Reason: Update the project scope to reflect that express lanes will be from Mathilda Ave to North 1st St and update the funding plan to remove \$3M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-07-0070 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description: 040

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,830,000	2,830,000	-	-	-	-	-	-
ENV	VPPP-T3	1,600,000	1,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,473,365	7,473,365	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	15,096,635	-	-	-	-	-	15,096,635	-
Total Funding		27,000,000	11,903,365	-	-	-	-	15,096,635	-

CURRENT

TIP ID: SCL110008 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600004613

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: AUTO:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: SR 237 Express Lanes: Zanker Rd to Mathilda Ave Hwy Rte: 237

Proj Description: In Santa Clara County: Implement roadway pricing on SR 237 carpool lane.

Revision Reason: 2017 TIP Update - Update the funding plan to add \$5.9M in Local funds and \$8.1M in CON RTP-LRP and reprogram funds between years and phases

Primary RTP ID: 240463 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$17 Review: AA

RTP Description: Convert Route 237 HOV lanes to express lanes between North First Street and I-880 (included under VTA Express Lane Network RTPID #240742)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,830,000	2,830,000	-	-	-	-	-	-
ENV	VPPP-T3	1,600,000	1,600,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,473,365	7,473,365	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	18,096,635	-	-	-	-	-	18,096,635	-
Total Funding		30,000,000	11,903,365	-	-	-	-	18,096,635	-

End of Project SCL110008

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130002 Revision: 2017-14 Version: 4 Status: HISTORIC CTIPS ID: 20600005544

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 237 Express Lanes : Mathilda Avenue to SR 85 Hwy Rte: 237

Proj Description: In Santa Clara County: Build new HOV/express lanes on SR 237 between Mathilda Avenue and SR 85.

Revision Reason: Delete project listing as project is not included in Plan Bay Area 2040

Primary RTP ID: 240477 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$84 Review: AA

RTP Description: Implement express lanes on Route 237 between Mathilda Avenue to Route 85 (included under VTA Express Lane Network RTPID #240742)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ENV	RTP-LRP	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	RTP-LRP	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	RTP-LRP	-	-	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SCL130002 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005544

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode:AUTO:100% Project Type: WIDENING Purpose: EXPANSION

Project Name: SR 237 Express Lanes : Mathilda Avenue to SR 85 Hwy Rte: 237

Proj Description: In Santa Clara County: Build new HOV/express lanes on SR 237 between Mathilda Avenue and SR 85.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$2M in ENV Local to FY18, \$2M in PSE Local and \$1.2M in ROW Local to FY20, \$3.2M in RTP-LRP to FY21 ENV, \$13.3M in RTP-LRP to FY21 PSE, \$2.3M in RTP-LRP to FY21 ROW and \$60M in RTP-LRP to FY22 CON

Primary RTP ID: 240477 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$84 Review: AA

RTP Description: Implement express lanes on Route 237 between Mathilda Avenue to Route 85 (included under VTA Express Lane Network RTPID #240742)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
ENV	RTP-LRP	3,200,000	-	-	-	-	-	3,200,000	-
PSE	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
PSE	RTP-LRP	13,300,000	-	-	-	-	-	13,300,000	-
ROW	LOCAL GEN FUND	1,200,000	-	-	-	-	1,200,000	-	-
ROW	RTP-LRP	2,300,000	-	-	-	-	-	2,300,000	-
CON	RTP-LRP	59,790,000	-	-	-	-	-	59,790,000	-
Total Funding		83,790,000	-	-	2,000,000	-	3,200,000	78,590,000	-

End of Project SCL130002

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-010038 Revision: 2017-14 Version: 16 Status: PROPOSED CTIPS ID: 20600002268

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:40% | BUS:10% Project Type: OTHER Purpose: EXPANSION

Project Name: Bayview Transportation Improvements Hwy Rte:

Proj Description: In San Francisco: From US 101 to the Hunters Point Shipyard along: 25th, I280-Illinois; Cesar Chavez, US101-Illinois; Illinois, 25th-Cargo; Cargo, Illinois-Jennings; Jennings, Cargo-Evans; Evans, Cesar Chavez-Jennings: Implement direct access routes

Revision Reason: Update the funding plan to add \$2.85M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR
040

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	8,355,000	8,355,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	788,000	500,000	-	-	288,000	-	-	-
CON	EARMARK-T2	957,200	-	957,200	-	-	-	-	-
CON	LOCAL GEN FUND	712,000	-	712,000	-	-	-	-	-
CON	RTP-LRP	27,687,800	-	-	-	-	-	27,687,800	-
Total Funding		39,000,000	9,355,000	1,669,200	-	288,000	-	27,687,800	-

CURRENT

TIP ID: SF-010038 Revision: 2017-02 Version: 15 Status: ACTIVE CTIPS ID: 20600002268

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:40% | BUS:10% Project Type: OTHER Purpose: EXPANSION

Project Name: Bayview Transportation Improvements Hwy Rte:

Proj Description: In San Francisco: From US 101 to the Hunters Point Shipyard along: 25th, I280-Illinois; Cesar Chavez, US101-Illinois; Illinois, 25th-Cargo; Cargo, Illinois-Jennings; Jennings, Cargo-Evans; Evans, Cesar Chavez-Jennings: Implement direct access routes

Revision Reason: Update the funding plan to reprogram \$957K in CON Earmark-HPP funds from FY16 to FY17

Primary RTP ID: 21549 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$37 Review: PR

RTP Description: Implement Bayview Transportation Improvements

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	8,355,000	8,355,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	788,000	500,000	-	-	288,000	-	-	-
CON	EARMARK-T2	957,200	-	957,200	-	-	-	-	-
CON	LOCAL GEN FUND	712,000	-	712,000	-	-	-	-	-
CON	RTP-LRP	24,837,800	-	-	-	-	-	24,837,800	-
Total Funding		36,150,000	9,355,000	1,669,200	-	288,000	-	24,837,800	-

End of Project SF-010038

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-050002 Revision: 2017-14 Version: 11 Status: PROPOSED CTIPS ID: 20600002941

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 Hwy Rte:

Proj Description: San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.

Revision Reason: Update the funding plan to add \$1.2M in Sales Tax, \$182M in Other Local and \$2.1B in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-10-0038 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	43,650,323	-	-	43,650,323	-	-	-	-
PSE	RTP-LRP	56,349,677	-	-	-	-	-	56,349,677	-
PE	5339	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2	6,983,392	6,983,392	-	-	-	-	-	-
PE	RTP-LRP	5,464,675	-	-	-	-	-	5,464,675	-
PE	SALESTAX-MEASURE	24,327,809	24,327,809	-	-	-	-	-	-
ROW	LOCAL GEN FUND	138,970,000	-	-	138,970,000	-	-	-	-
ROW	RTP-LRP	81,947,486	-	-	-	-	-	81,947,486	-
ROW	SALESTAX-MEASURE	45,082,514	45,082,514	-	-	-	-	-	-
CON	LOCAL GEN FUND	185,396,285	-	-	-	-	185,396,285	-	-
CON	RTP-LRP	3,660,587,839	-	-	-	-	-	3,660,587,839	-
Total Funding		4,250,000,000	77,633,715	-	182,620,323	-	185,396,285	3,804,349,677	-

CURRENT

TIP ID: SF-050002 Revision: 2017-00 Version: 10 Status: ACTIVE CTIPS ID: 20600002941

Sponsoring Agency: TBJPA Implementing Agency: TBJPA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Transbay Terminal/Caltrain Downtown Ext: Ph. 2 Hwy Rte:

Proj Description: San Francisco: Transbay Terminal; Extend Caltrain commuter rail service from Fourth/Townsend to Transbay Transit Center.

Revision Reason: 2017 TIP Update - Update the funding plan to remove \$360M in RTP-LRP and reprogram remaining RTP-LRP from FY19 to FY21

Primary RTP ID: 230290 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2,596 Review: PR

RTP Description: Implement Transbay Transit Center/Caltrain Downtown Extension (Phase 2 - Caltrain Downtown Extension)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	5339	1,240,000	1,240,000	-	-	-	-	-	-
PE	BT-RM2	6,983,392	6,983,392	-	-	-	-	-	-
PE	SALESTAX-MEASURE	23,108,809	23,108,809	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	45,082,514	45,082,514	-	-	-	-	-	-
CON	LOCAL GEN FUND	185,396,285	-	-	185,396,285	-	-	-	-
CON	RTP-LRP	1,663,600,000	-	-	-	-	-	1,663,600,000	-
Total Funding		1,925,411,000	76,414,715	-	185,396,285	-	-	1,663,600,000	-

End of Project SF-050002

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-070004 Revision: 2017-14 Version: 10 Status: PROPOSED CTIPS ID: 20600003897

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Geary Bus Rapid Transit Hwy Rte:

Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.

Revision Reason: Update the funding plan to add \$116.3M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	-	712,100	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4	9,609,241	-	-	9,609,241	-	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	-	8,116,500	-	-	-	-
CON	RTP-LRP	230,923,992	-	-	-	-	-	230,923,992	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	-	11,472,054	-	-	-	-
Total Funding		300,000,000	39,166,113	712,100	29,197,795	-	-	230,923,992	-

CURRENT

TIP ID: SF-070004 Revision: 2017-07 Version: 9 Status: ACTIVE CTIPS ID: 20600003897

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Geary Bus Rapid Transit Hwy Rte:

Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.

Revision Reason: Update the funding plan to change the fund source and program year for \$9.6M in CON funds from FY21 RTP-LRP to FY18 CMAQ and change the sponsor to SFMTA

Primary RTP ID: 230164 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$184 Review: AA

RTP Description: Implement Bus Rapid Transit (BRT) on Geary Boulevard from Market Street to 33rd Avenue

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	-	712,100	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4	9,609,241	-	-	9,609,241	-	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	-	8,116,500	-	-	-	-
CON	RTP-LRP	114,623,992	-	-	-	-	-	114,623,992	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	-	11,472,054	-	-	-	-
Total Funding		183,700,000	39,166,113	712,100	29,197,795	-	-	114,623,992	-

End of Project SF-070004

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-090004	Revision: 2017-14	Version: 12	Status: PROPOSED	CTIPS ID: 20600004275
Sponsoring Agency: SF DPW		Implementing Agency: SF DPW		
Trans. System:	LOCAL ROAD	Mode:BIKE/PED:50% AUTO:25% BUS:25%	Project Type: MAJOR ARTERIAL	Purpose: EXPANSION
Project Name:	Harney Way Roadway Widening			Hwy Rte: 101
Proj Description:	In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.			
Revision Reason:	Update the funding plan to change the source and program year for \$8M from FY21 RTP-LRP to FY18 Private funds and add \$3.5M in FY18 Private funds and update the RTP reference to reflect Plan Bay Area 2040			
Primary RTP ID:	17-05-0008	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: Review: AA
RTP Description:				
AQCTF Review:	Review Pending			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T2	62,800	62,800	-	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,200	37,200	-	-	-	-	-	-
PE	PRIVATE	600,000	600,000	-	-	-	-	-	-
ROW	EARMARK-T3	475,000	475,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	LOCAL GEN FUND	320,000	-	-	320,000	-	-	-	-
CON	PRIVATE	23,500,000	-	-	23,500,000	-	-	-	-
CON	RTP-LRP	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		27,500,000	1,475,000	205,000	23,820,000	-	-	2,000,000	-

CURRENT

TIP ID: SF-090004	Revision: 2017-00	Version: 11	Status: ACTIVE	CTIPS ID: 20600004275
Sponsoring Agency: SF DPW		Implementing Agency: SF DPW		
Trans. System:	LOCAL ROAD	Mode:AUTO:60% BUS:40%	Project Type: MAJOR ARTERIAL	Purpose: EXPANSION
Project Name:	Harney Way Roadway Widening			Hwy Rte: 101
Proj Description:	In San Francisco: Harney Way from US 101 to Jamestown:Improvements including right-of-way engineering, land acquisition for future widening of roadway, design, landscaping and sidewalk improvements, roadway construction, and traffic signal improvements.			
Revision Reason:	2017 TIP Update - Update the funding plan to reprogram \$205K in ROW Local from FY15 to FY17, \$10.1M in CON RTP-LRP from FY20 to FY21, and \$12.0M in CON Private and \$320K in CON Local funds from FY15 to FY18			
Primary RTP ID:	230490	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$24 Review: AA
RTP Description:	Re-build and widen Harney Way to 8-lanes			
AQCTF Review:	Review Pending			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	EARMARK-T2	62,800	62,800	-	-	-	-	-	-
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,200	37,200	-	-	-	-	-	-
PE	PRIVATE	600,000	600,000	-	-	-	-	-	-
ROW	EARMARK-T3	475,000	475,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	205,000	-	205,000	-	-	-	-	-
CON	LOCAL GEN FUND	320,000	-	-	320,000	-	-	-	-
CON	PRIVATE	12,000,000	-	-	12,000,000	-	-	-	-
CON	RTP-LRP	10,050,000	-	-	-	-	-	10,050,000	-
Total Funding		24,050,000	1,475,000	205,000	12,320,000	-	-	10,050,000	-

End of Project SF-090004

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-090012 Revision: 2017-14 Version: 8 Status: PROPOSED CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: Additional Light Rail Vehicles to Expand Muni Rail Hwy Rte:

Proj Description: SFMTA: Procure 24 expansion light rail vehicles (LRVs).

Revision Reason: Update the project description to add 4 vehicles and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	122,242,461	-	-	-	-	-	122,242,461	-
CON	SALESTAX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		136,470,000	12,227,539	-	-	-	2,000,000	122,242,461	-

CURRENT

TIP ID: SF-090012 Revision: 2017-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004361

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: EXPANSION

Project Name: Additional Light Rail Vehicles to Expand Muni Rail Hwy Rte:

Proj Description: SFMTA: Procure 20 expansion light rail vehicles (LRVs).

Revision Reason: 2017 TIP Update - Update the funding plan to change the source and program year for \$2M in CON funds from FY19 RTP-LRP to FY20 Other Local and reprogram \$122M in RTP-LRP from FY19 to FY21

Primary RTP ID: 240309 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$101 Review: AA

RTP Description: Expand SFMTA transit fleet

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	-	-	-	-	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	122,242,461	-	-	-	-	-	122,242,461	-
CON	SALESTAX-MEASURE	2,000,000	2,000,000	-	-	-	-	-	-
Total Funding		136,470,000	12,227,539	-	-	-	2,000,000	122,242,461	-

End of Project SF-090012

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110002 Revision: 2017-14 Version: 6 Status: PROPOSED CTIPS ID: 20600004709

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: AUTO:50% | RAIL:50% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Mission Bay/UCSF Multi-Modal Transportation Imps. Hwy Rte:

Proj Description: San Francisco: Mission Bay: street additions, connections, realignments, improvements and enhancements; widen I-280/Mariposa off-ramp; and construct a transit loop for the T-third light rail line.

Revision Reason: Update the funding plan to add \$22M in Local funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,445,000	1,445,000	-	-	-	-	-	-
CON	FED-DISC	10,000,000	10,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,345,000	10,345,000	2,000,000	-	22,000,000	-	-	-
CON	PROP-1B	1,381,539	1,381,539	-	-	-	-	-	-
CON	RTP-LRP	24,420,461	-	-	-	-	-	24,420,461	-
Total Funding		71,692,000	23,271,539	2,000,000	-	22,000,000	-	24,420,461	-

CURRENT

TIP ID: SF-110002 Revision: 2017-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004709

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: LOCAL ROAD Mode: AUTO:50% | RAIL:50% Project Type: COLLECTOR Purpose: EXPANSION

Project Name: Mission Bay/UCSF Multi-Modal Transportation Imps. Hwy Rte:

Proj Description: San Francisco: Mission Bay: street additions, connections, realignments, improvements and enhancements; widen I-280/Mariposa off-ramp; and construct a transit loop for the T-third light rail line.

Revision Reason: 2017 TIP Update - Update the funding plan to remove \$35.0M in RTP-LRP, reprogram RTP-LRP from FY19 to FY21 and reprogram \$2M in CON from FY15 to FY17

Primary RTP ID: 240358 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$125 Review: AA

RTP Description: Implement Mission Bay New Roadway Network

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	1,445,000	1,445,000	-	-	-	-	-	-
CON	FED-DISC	10,000,000	10,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	12,345,000	10,345,000	2,000,000	-	-	-	-	-
CON	PROP-1B	1,381,539	1,381,539	-	-	-	-	-	-
CON	RTP-LRP	24,420,461	-	-	-	-	-	24,420,461	-
Total Funding		49,692,000	23,271,539	2,000,000	-	-	-	24,420,461	-

End of Project SF-110002

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-110006 **Revision:** 2017-14 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600004631

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:** AUTO:50% | BIKE/PED:40% | BUS:10% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Hunters Pt Shipyard and Candlestick Pt Local Roads **Hwy Rte:** 101

Proj Description: In San Francisco: Hunters Point Shipyard and Candlestick Point: Implement new local streets to support multi-modal mixed use development. The project is phased.

Revision Reason: Update the funding plan to add \$83M in Private funds and reprogram funds between years and phases and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0027 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	PRIVATE	36,950,000	36,950,000	-	-	-	-	-	-
ROW	PRIVATE	30,000,000	2,000,000	-	-	28,000,000	-	-	-
CON	PRIVATE	354,100,000	-	-	3,000,000	-	-	351,100,000	-
Total Funding		421,100,000	39,000,000	-	3,000,000	28,000,000	-	351,100,000	-

CURRENT

TIP ID: SF-110006 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004631

Sponsoring Agency: SF DPW **Implementing Agency:** SF DPW

Trans. System: LOCAL ROAD **Mode:** AUTO:50% | BIKE/PED:40% | BUS:10% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Hunters Pt Shipyard and Candlestick Pt Local Roads **Hwy Rte:** 101

Proj Description: In San Francisco: Hunters Point Shipyard and Candlestick Point: Implement new local streets to support multi-modal mixed use development. The project is phased.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$28M in ROW Developer Fee funds from FY19 to FY21 and \$303M in CON Developer Fee funds from FY19 to FY21

Primary RTP ID: 240163 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$722 **Review:** AA

RTP Description: Implement Hunters Point Shipyard and Candlestick Point Local Roads Phase 1

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	50,000	-	-	-	-	-	-
PE	PRIVATE	2,000,000	2,000,000	-	-	-	-	-	-
ROW	PRIVATE	30,000,000	-	2,000,000	-	-	-	28,000,000	-
CON	PRIVATE	306,100,000	-	-	3,000,000	-	-	303,100,000	-
Total Funding		338,150,000	2,050,000	2,000,000	3,000,000	-	-	331,100,000	-

End of Project SF-110006

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-110045 Revision: 2017-14 Version: 5 Status: PROPOSED CTIPS ID: 20600005480

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: SYSTMGMT
 Project Name: SFMTA: 8X Customer First Program Hwy Rte:

Proj Description: San Francisco: 8X line: Implement Transit Corridor Improvements including colorizing existing dedicated transit lanes, TSP, wayfinding improvements and transit arrival prediction sign, vehicle branding, enhanced stop identification, and lighting

Revision Reason: Update the funding plan to add \$2.7M in Local funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5309-T4-BUS	1,214,762	1,214,762	-	-	-	-	-	-
PSE	PROP-1B	1,112,758	1,112,758	-	-	-	-	-	-
PE	5309-T4-BUS	581,880	581,880	-	-	-	-	-	-
CON	5309-T4-BUS	4,555,358	4,555,358	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,700,000	-	-	1,500,000	-	1,200,000	-	-
CON	PROP-1B	4,172,242	4,172,242	-	-	-	-	-	-
Total Funding		14,337,000	11,637,000	-	1,500,000	-	1,200,000	-	-

CURRENT

TIP ID: SF-110045 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005480

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: SYSTMGMT
 Project Name: SFMTA: 8X Customer First Program Hwy Rte:

Proj Description: San Francisco: 8X line: Implement Transit Corridor Improvements including colorizing existing dedicated transit lanes, TSP, wayfinding improvements and transit arrival prediction sign, vehicle branding, enhanced stop identification, and lighting

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 240526 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: AA

RTP Description: Transit Performance Initiative: Implement improvements to improve transit efficiency and performance at key intersections or choke points

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	5309-T4-BUS	1,214,762	1,214,762	-	-	-	-	-	-
PSE	PROP-1B	1,112,758	1,112,758	-	-	-	-	-	-
PE	5309-T4-BUS	581,880	581,880	-	-	-	-	-	-
CON	5309-T4-BUS	4,555,358	4,555,358	-	-	-	-	-	-
CON	PROP-1B	4,172,242	4,172,242	-	-	-	-	-	-
Total Funding		11,637,000	11,637,000	-	-	-	-	-	-

End of Project SF-110045

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-110049 Revision: 2017-14 Version: 9 Status: PROPOSED CTIPS ID: 20600005458

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: BUS:50% | AUTO:47% | FREIGHT:3% Project Type: TDM Purpose: SYSTMGMT

Project Name: Treasure Island Congestion Pricing Program Hwy Rte:

Proj Description: San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased

Revision Reason: Update the funding plan to change the source for \$2.3M from Local and \$100K from Sales Tax to RTP-LRP, add \$1M in Private funds and \$3M in RTP-LRP and reprogram funds between years and phases and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
PSE	PRIVATE	1,000,000	-	-	-	1,000,000	-	-	-
PSE	RTP-LRP	5,174,425	-	-	-	-	-	5,174,425	-
PE	LOCAL GEN FUND	2,150,000	1,650,000	500,000	-	-	-	-	-
PE	RTP-LRP	1,050,821	-	-	-	-	-	1,050,821	-
PE	SALESTAX-MEASURE	259,589	250,000	9,589	-	-	-	-	-
PE	VPPP-T3	480,000	480,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	1,000,000	-	-	-
CON	RTP-LRP	1,140,000	-	-	-	-	-	1,140,000	-
Total Funding		12,754,835	2,380,000	509,589	500,000	2,000,000	-	7,365,246	-

CURRENT

TIP ID: SF-110049 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600005458

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Treasure Island Congestion Pricing Program Hwy Rte:

Proj Description: San Francisco: Treasure Island: Implement Congestion Pricing Program. project is phased

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$1.0M in FY21 RTP-LRP from CON to PE & PSE, \$110K in PE Sales Tax from FY16 to FY17, and \$417K in Local from FY18 CON to various years & phases. Change source of \$3.5M in RTP-LRP to Local & reprogram

Primary RTP ID: 240728 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$147 Review: AA

RTP Description: Implement San Francisco congestion pricing programs (includes Treasure Island Congestion Pricing and cordon pricing)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	1,407,000	-	-	500,000	-	-	907,000	-
PSE	RTP-LRP	728,000	-	-	-	-	-	728,000	-
PE	LOCAL GEN FUND	2,846,000	1,650,000	500,000	-	-	-	696,000	-
PE	RTP-LRP	326,000	-	-	-	-	-	326,000	-
PE	SALESTAX-MEASURE	360,000	250,000	110,000	-	-	-	-	-
PE	VPPP-T3	480,000	480,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,721,600	-	-	783,400	216,600	-	721,600	-
CON	RTP-LRP	866,400	-	-	-	-	-	866,400	-
Total Funding		8,735,000	2,380,000	610,000	1,283,400	216,600	-	4,245,000	-

End of Project SF-110049

**Report of TIP Revision 2017-14
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-130001 Revision: 2017-14 Version: 4 Status: PROPOSED CTIPS ID: 20600005552

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: BUS:65% | BIKE/PED:35% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF- Better Market Street Transportation Elements Hwy Rte:
 Proj Description: In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Revision Reason: Update the funding plan to add \$8.5M in Local funds and \$200M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040
 Primary RTP ID: 17-05-0016 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	8,500,000	8,500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	1,500,000	-	-	-
CON	RTP-LRP	403,500,000	-	-	-	-	-	403,500,000	-
Total Funding		415,000,000	9,500,000	-	500,000	1,500,000	-	403,500,000	-

CURRENT

TIP ID: SF-130001 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005552

Sponsoring Agency: SF DPW Implementing Agency: SF DPW
 Trans. System: LOCAL ROAD Mode: BIKE/PED:50% | BUS:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: SF- Better Market Street Transportation Elements Hwy Rte:
 Proj Description: In San Francisco: Market St from Steuart St to Octavia Blvd: improve roadway, including resurfacing, sidewalk and transit boarding improvements, transit connections, traffic signals, transportation circulation changes and utility relocation and upgrade.

Revision Reason: 2017 TIP Update - Update the funding plan to change the source for \$1M in CON from RTP-LRP to Local and reprogram ROW Local from FY16 to FY18, CON Local from FY17 to FY19 and CON RTP-LRP from FY19 to FY21
 Primary RTP ID: 240155 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$206 Review: AA
 RTP Description: Implement Better Market Street - Transportation Elements
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	1,500,000	-	-	-
CON	RTP-LRP	203,400,000	-	-	-	-	-	203,400,000	-
Total Funding		206,400,000	1,000,000	-	500,000	1,500,000	-	203,400,000	-

End of Project SF-130001

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130003 Revision: 2017-14 Version: 4 Status: PROPOSED CTIPS ID: 20600005547

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: EXPANSION
 Project Name: 19th Ave. & Parkmerced M-Line Realignment Study Hwy Rte:
 Proj Description: In San Francisco: Planning and conceptual design to extend light rail corridor into Parkmerced development project, add three new light rail stations and facilities. Add rail track and operator support facilities.
 Revision Reason: Update the project scope and funding plan to reflect that only planning studies are included in the TIP and Plan Bay Area 2040
 Primary RTP ID: 17-05-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
Total Funding		2,000,000	-	-	2,000,000	-	-	-	-

CURRENT

TIP ID: SF-130003 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005547

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: EXPANSION
 Project Name: 19th Ave. & Parkmerced M-Line Realignment Hwy Rte:
 Proj Description: In San Francisco: Extend light rail corridor into Parkmerced development project, add three new light rail stations and facilities. Add rail track and operator support facilities.
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 240545 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$81 Review: AA
 RTP Description: Extend light rail corridor into Parkmerced development project, add three new light rail stations and facilities, and add tail track and operator support facilities
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	-	2,000,000	-	-	-	-
CON	RTP-LRP	78,940,000	-	-	-	-	-	78,940,000	-
Total Funding		80,940,000	-	-	2,000,000	-	-	78,940,000	-

End of Project SF-130003

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130006 Revision: 2017-14 Version: 7 Status: PROPOSED CTIPS ID: 20600005534

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:30% | BIKE/PED:20% Project Type: OTHER Purpose: EXPANSION

Project Name: Southeast Waterfront Transportation Improvements Hwy Rte:

Proj Description: San Francisco: Between HP Shipyard and Candlestick Pt: improve roadways to facilitate 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development and AQ conformity analysis were part of SF-010038.

Revision Reason: Update the funding plan to add \$15M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0031 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA

RTP Description:

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T2	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	EARMARK-T2	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	101,853,155	1,803,918	-	-	-	100,049,237	-	-
CON	PRIVATE	103,567,867	103,567,867	-	-	-	-	-	-
CON	RTP-LRP	62,880,131	-	-	-	-	-	62,880,131	-
Total Funding		268,501,153	105,571,785	-	-	-	100,049,237	62,880,131	-

CURRENT

TIP ID: SF-130006 Revision: 2017-00 Version: 6 Status: ACTIVE CTIPS ID: 20600005534

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: EXPANSION

Project Name: Southeast Waterfront Transportation Improvements Hwy Rte:

Proj Description: San Francisco: Between HP Shipyard and Candlestick Pt: improve roadways to facilitate 5-mile, multi-modal corridor, connecting project area with the Bayshore Intermodal Station. Project development and AQ conformity analysis were part of SF-010038.

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$100M in CON Local funds from FY19 to FY20 and \$47.7M in CON RTP-LRP funds from FY19 to FY21

Primary RTP ID: 240147 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$464 Review: AA

RTP Description: Implement Southeast Waterfront Transportation Improvements - Phase 1

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T2	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	EARMARK-T2	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	101,853,155	1,803,918	-	-	-	100,049,237	-	-
CON	PRIVATE	103,567,867	103,567,867	-	-	-	-	-	-
CON	RTP-LRP	47,702,878	-	-	-	-	-	47,702,878	-
Total Funding		253,323,900	105,571,785	-	-	-	100,049,237	47,702,878	-

End of Project SF-130006

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-130007	Revision: 2017-14	Version: 4	Status: PROPOSED	CTIPS ID: 20600005546
Sponsoring Agency: SF DPW		Implementing Agency: SF City/County		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:50% AUTO:25% BUS:25%		Project Type: ENHANCEMENTS	Purpose: EXPANSION
Project Name: HOPE SF Street Network - Hunters View				Hwy Rte:
Proj Description: In San Francisco: Hunters View in Southeast: realign existing streets and add new streets at public housing sites to improve transit, walking, and biking. Project is phased.				
Revision Reason: Update the funding plan to add \$1M in FY17 PE Local and \$1M in FY20 CON local and update the RTP reference to reflect Plan Bay Area 2040				
Primary RTP ID: 17-05-0008	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost:	Review: AA
RTP Description:				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	3,000,000	2,000,000	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	9,000,000	6,000,000	2,000,000	-	-	1,000,000	-	-
Total Funding		12,000,000	8,000,000	3,000,000	-	-	1,000,000	-	-

CURRENT

TIP ID: SF-130007	Revision: 2017-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600005546
Sponsoring Agency: SF DPW		Implementing Agency: SF DPW		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:50% AUTO:25% BUS:25%		Project Type: ENHANCEMENTS	Purpose: EXPANSION
Project Name: HOPE SF Street Grid Phase 1				Hwy Rte:
Proj Description: In San Francisco: Hunters View in Southeast at the intersections of Evans and Middle Point Road: realign existing streets and add new streets at public housing sites to improve transit, walking, and biking.				
Revision Reason: 2017 TIP Update - Update the mode and submode to include bus. Update the funding plan to reprogram \$2.0M in CON Local funds from FY16 to FY17				
Primary RTP ID: 240370	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$10	Review: AA
RTP Description: Implement HOPE SF Street Grid Phase 1				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,000,000	6,000,000	2,000,000	-	-	-	-	-
Total Funding		10,000,000	8,000,000	2,000,000	-	-	-	-	-

End of Project SF-130007

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130008 Revision: 2017-14 Version: 4 Status: PROPOSED CTIPS ID: 20600005551

Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: STATE HWY Mode: AUTO:70% | BUS:25% | FREIGHT:5% Project Type: HOV Purpose: EXPANSION
 Project Name: HOV/HOT Lanes on U.S.101 and I-280 in SF Hwy Rte: 101
 Proj Description: San Francisco: On US 101 from SF/SM County line to I-280 interchange and on I-280 from US 101 interchange to 6th Street offramp:
 Convert an existing mixed traffic lane and/or shoulder/excess ROW in each direction to HOV 3+ lanes
 Revision Reason: Update the project to include all phases, update the funding plan to add \$41M in RTP-LRP and update the RTP reference to reflect Plan Bay Area 2040
 Primary RTP ID: 17-05-0020 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040
 RTP Description:
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	500,000	-	500,000	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	-	-	-	-	500,000	-	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	1,000,000	-	-
CON	RTP-LRP	41,000,000	-	-	-	-	-	41,000,000	-
Total Funding		43,000,000	-	500,000	-	-	1,500,000	41,000,000	-

CURRENT

TIP ID: SF-130008 Revision: 2017-00 Version: 3 Status: ACTIVE CTIPS ID: 20600005551

Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: HOV Purpose: EXPANSION
 Project Name: HOV Lanes on US 101 in SF - Project Development Hwy Rte: 101
 Proj Description: San Francisco: US 101 from SF county line to Cesar Chavez: Planning, Preliminary Engineering, and Environmental to convert one existing lane in each direction to HOV lanes
 Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$2.0M in Local from FY15 CON to FY17 PE
 Primary RTP ID: 240523 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$2 Review: AA
 RTP Description: Implement HOV Lanes on U.S. 101 in San Francisco - Planning, Preliminary Engineering, and Environmental
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		2,000,000	-	2,000,000	-	-	-	-	-

End of Project SF-130008

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-130017 Revision: 2017-14 Version: 5 Status: PROPOSED CTIPS ID: 20600005716

Sponsoring Agency: SF County TA Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: AUTO:70% | BUS:15% | BIKE/PED:10% Project Type: TDM Purpose: SYSTMGMT
 Project Name: SF Downtown Congestion Pricing FREIGHT:5% Hwy Rte:

Proj Description: San Francisco: In the downtown area: Implement a demonstration value pricing (tolls and incentives) program
 Revision Reason: Update the funding plan to add \$21.8M in RTP-LRP funds and reprogram \$2M in CON Local from FY17 to FY20 and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0029 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
 040

RTP Description:
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	123,700,000	-	-	-	-	-	123,700,000	-
Total Funding		126,000,000	300,000	-	-	-	2,000,000	123,700,000	-

CURRENT

TIP ID: SF-130017 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005716

Sponsoring Agency: SF County TA Implementing Agency: Other
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BUS:50% Project Type: TDM Purpose: SYSTMGMT
 Project Name: SF Downtown Congestion Pricing (NE Cordon) Hwy Rte:

Proj Description: San Francisco: In the northeast part of the city bounded by Laguna, Guerrero, and 18th St: Implement or pilot a mobility improvement and congestion pricing program charging a peak hour toll (capped at \$6/day) for drivers crossing into or out of the area

Revision Reason: 2017 TIP Update - Update the funding plan to change the funding source of \$2.0M from RTP-LRP to Local funds and reprogram from FY19 to FY17, reprogram remaining RTP-LRP to FY21

Primary RTP ID: 240728 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$147 Review: AA

RTP Description: Implement San Francisco congestion pricing programs (includes Treasure Island Congestion Pricing and cordon pricing)

AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	200,000	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	2,000,000	-	-	-	-	-
CON	RTP-LRP	101,900,000	-	-	-	-	-	101,900,000	-
Total Funding		104,200,000	300,000	2,000,000	-	-	-	101,900,000	-

End of Project SF-130017

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170013 Revision: 2017-14 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: SF DPW Implementing Agency: SF DPW

Trans. System: LOCAL ROAD Mode:BIKE/PED:50% | AUTO:25% | BUS:25% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: HOPE SF Street Network - Sunnydale and Potrero Hwy Rte:

Proj Description: San Francisco: Sunnydale and Potrero neighborhoods: Construct new and realigned street networks throughout the two remaining HOPE SF sites, including traffic calming pedestrian and bike network, and transit/shuttle stops

Revision Reason: Amend a new non-exempt project into the TIP with \$6M in Local funds and \$28M in RTP-LRP funds

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: PR

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,500,000	-	-	1,500,000	-	-	-	-
PE	RTP-LRP	4,500,000	-	-	-	-	-	4,500,000	-
CON	LOCAL GEN FUND	4,500,000	-	-	4,500,000	-	-	-	-
CON	RTP-LRP	23,500,000	-	-	-	-	-	23,500,000	-
Total Funding		34,000,000	-	-	6,000,000	-	-	28,000,000	-

End of Project SF-170013

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-991030 Revision: 2017-14 Version: 38 Status: PROPOSED CTIPS ID: 20600001448

Sponsoring Agency: SF County TA Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:85% | BIKE/PED:5% | BUS:5% | Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: US 101 Doyle Drive Replacement FREIGHT:5% Hwy Rte: 101

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update the funding plan to add \$120M in FY16 SHOPP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-05-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** PR
 040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	303,720,000	303,720,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,130,070,000	21,200,000	21,200,000	21,200,000	21,200,000	21,200,000	1,024,070,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	34,000,000	-	-	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		2,106,836,569	997,966,569	21,200,000	21,200,000	21,200,000	21,200,000	1,024,070,000	-

Report of TIP Revision 2017-14

(By Phase & Fund Source)

CURRENT

TIP ID: SF-991030	Revision: 2017-00	Version: 37	Status: ACTIVE	CTIPS ID: 20600001448
Sponsoring Agency: SF County TA		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: STRUCTURE/BLDG	Purpose: MAINT/REHAB	
Project Name: US 101 Doyle Drive Replacement				Hwy Rte: 101
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.				
Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$28.6M in FY15 CON SHA, \$7.5M in FY16 CON SHA, \$122.9M in FY17 CON SHA, and \$907.4M in FY18 CON SHA to \$21.2M in FY19 CON SHA, \$21.2M in FY20 CON SHA and \$1,024M in FY21 CON SHA				
Primary RTP ID: 94089	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: \$2,053	Review: PR
RTP Description: Implement Presidio Parkway Project				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	183,620,000	183,620,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,130,070,000	21,200,000	21,200,000	21,200,000	21,200,000	21,200,000	1,024,070,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	34,000,000	34,000,000	-	-	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		1,986,736,569	877,866,569	21,200,000	21,200,000	21,200,000	21,200,000	1,024,070,000	-

End of Project SF-991030

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-090004 **Revision:** 2017-14 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600004317

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: US 101/Candlestick Interchange **Hwy Rte:** 101

Proj Description: In San Mateo County: U.S. 101/Candlestick Point Interchange - Planning and environmental studies for interchange reconfiguration to allow for safer and better flow of traffic

Revision Reason: Update the project scope and funding plan to reflect that the TIP and Plan Bay Area 2040 only include planning and environmental studies for this project and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-06-0021 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,990,000	490,000	-	-	-	-	1,500,000	-
PE	SALESTAX-MEASURE	400,000	-	-	400,000	-	-	-	-
CON	RTP-LRP	22,610,000	-	-	-	-	-	22,610,000	-
Total Funding		25,000,000	490,000	-	400,000	-	-	24,110,000	-

CURRENT

TIP ID: SM-090004 **Revision:** 2017-00 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600004317

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: US 101/Candlestick Interchange **Hwy Rte:** 101

Proj Description: In San Mateo County: U.S. 101/Candlestick Point Interchange - Reconfigure interchange to allow for safer and better flow of traffic

Revision Reason: 2017 TIP Update - Update the funding plan to reprogram \$1.5M in CON Local and \$11.5M in CON RTP-LRP from FY19 to FY23 and \$400K in PE Local Sales Tax from FY15 to FY18

Primary RTP ID: 22756 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$209 **Review:** AA

RTP Description: Reconstruct U.S. 101/Candlestick Point interchange to full all-directional interchange

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	490,000	490,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	400,000	-	-	400,000	-	-	-	-
CON	LOCAL GEN FUND	1,500,000	-	-	-	-	-	1,500,000	-
CON	RTP-LRP	11,500,000	-	-	-	-	-	11,500,000	-
Total Funding		13,890,000	490,000	-	400,000	-	-	13,000,000	-

End of Project SM-090004

**Report of TIP Revision 2017-14
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110002 Revision: 2017-14 Version: 5 Status: PROPOSED CTIPS ID: 20600004622

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: WETA: Redwood City Ferry Service Hwy Rte:

Proj Description: WETA: Redwood City; Environmental clearance and design of ferry transit service between Redwood City and San Francisco

Revision Reason: Update the project scope and funding plan to reflect that only environmental clearance and design are included in the TIP and Plan Bay Area 2040

Primary RTP ID: 17-06-0030 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	RTP-LRP	6,000,000	-	-	-	-	-	6,000,000	-
PE	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
Total Funding		8,000,000	-	2,000,000	-	-	-	6,000,000	-

CURRENT

TIP ID: SM-110002 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600004622

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: WETA: Redwood City Ferry Service Hwy Rte:

Proj Description: WETA: Redwood City; Implement ferry transit service between Redwood City and San Francisco

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 22120 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$61 Review: AA

RTP Description: Provide ferry service from Redwood City to San Francisco

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	SALESTAX-MEASURE	15,000,000	15,000,000	-	-	-	-	-	-
Total Funding		15,000,000	15,000,000	-	-	-	-	-	-

End of Project SM-110002

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL050009 Revision: 2017-14 Version: 9 Status: PROPOSED CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL ROAD Mode: AUTO:88% | BIKE/PED:7% | BUS:5% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Parkway Blvd/UPRR Grade Separation Hwy Rte:

Proj Description: In Dixon: Parkway Blvd from Valley Glen Dr. to Pitt School Rd: Construct new 4 lane roadway and overcrossing of UPRR & Porter Rd; Pitt School Rd from south of Hillview Drive to Porter Rd: widen shoulders and reconstruct roadway

Revision Reason: Amend a previously deleted project back into the TIP; update the funding plan to add \$12M in RTP funds to CON FY 19 and \$750k in local funds to ROW FY 17

Primary RTP ID: 17-08-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: Review: AA
040

RTP Description:

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	480,000	480,000	-	-	-	-	-	-
PE	EARMARK-T2	580,000	580,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	490,000	490,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,289,000	1,539,000	750,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	RTP-LRP	12,000,000	-	-	-	-	-	12,000,000	-
Total Funding		15,839,000	3,089,000	750,000	-	-	-	12,000,000	-

CURRENT

TIP ID: SOL050009 Revision: 2011-35 Version: 8 Status: HISTORIC CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: Parkway Blvd/UPRR Grade Separation Hwy Rte:

Proj Description: In Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEAD demo project.

Revision Reason: Delete project from the TIP as only the design and ROW as been completed and the sponsor will add the project back in once the funds have been identified. Project has no CON funds.

Primary RTP ID: 22630 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$12 Review: AA

RTP Description: Improve Parkway Boulevard overcrossing over Union Pacific Railroad tracks

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	EARMARK-T2	480,000	480,000	-	-	-	-	-	-
PE	EARMARK-T2	580,000	580,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	490,000	490,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	1,539,000	1,539,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
Total Funding		3,089,000	3,089,000	-	-	-	-	-	-

End of Project SOL050009

Report of TIP Revision 2017-14 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL070020 **Revision:** 2017-14 **Version:** 12 **Status:** PROPOSED **CTIPS ID:** 20600004066

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-80/I-680/SR 12 Interchange Project **Hwy Rte:** 80

Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: Update the funding plan to remove \$66.5M in RTP-LRP funds and update the RTP reference to reflect Plan Bay Area 2040

Primary RTP ID: 17-08-0009 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** **Review:** AA

RTP Description: 040

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	15,500,000	-	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AB1171-AB144	6,335,008	6,335,008	-	-	-	-	-	-
PSE	BT-RM2	77,992	77,992	-	-	-	-	-	-
ROW	AB1171-AB144	26,133,992	26,133,992	-	-	-	-	-	-
ROW	BT-RM2	15,100,000	15,100,000	-	-	-	-	-	-
CON	AB1171-AB144	28,448,000	28,448,000	-	-	-	-	-	-
CON	AC-STATE	8,500,000	8,500,000	-	-	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RIP-T3	11,412,000	11,412,000	-	-	-	-	-	-
CON	RTP-LRP	500,925,008	-	-	-	-	-	500,925,008	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		651,432,000	150,506,992	-	-	-	-	500,925,008	114,700

CURRENT

TIP ID: SOL070020 **Revision:** 2017-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600004066

Sponsoring Agency: STA **Implementing Agency:** STA

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-80/I-680/SR 12 Interchange Project **Hwy Rte:** 80

Proj Description: Fairfield: Improve I-80/I-680/Route 12 I/C(Ph 1), including connecting I-80 to SR 12 W, I-680 NB to SR 12W (Jameson Canyon), I-80 to I-680 (+ Express Lane Direct connectors), build local I/C and build new connecting local roads to SR 12/Red Top I/C.Phased

Revision Reason: 2017 TIP Development - Update the funding plan to reprogram RTP-LRP from FY19 to FY21

Primary RTP ID: 230687 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$140 **Review:** AA

RTP Description: Widen I-680/I-80 interchange in each direction for express lanes (included under MTC Regional Express Lane Network RTPID #240741)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	AB1171-AB144	15,500,000	15,500,000	-	-	-	-	-	-
ENV	BT-RM2	13,500,000	13,500,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AB1171-AB144	6,335,008	6,335,008	-	-	-	-	-	-
PSE	BT-RM2	77,992	77,992	-	-	-	-	-	-
ROW	AB1171-AB144	26,133,992	26,133,992	-	-	-	-	-	-
ROW	BT-RM2	15,100,000	15,100,000	-	-	-	-	-	-
CON	AB1171-AB144	28,448,000	28,448,000	-	-	-	-	-	-
CON	AC-STATE	8,500,000	8,500,000	-	-	-	-	-	-
CON	PROP-1B	15,500,000	15,500,000	-	-	-	-	-	-
CON	RIP-T3	11,412,000	11,412,000	-	-	-	-	-	-
CON	RTP-LRP	567,413,008	-	-	-	-	-	567,413,008	-
CON	STP-T4	1,000,000	1,000,000	-	-	-	-	-	114,700
Total Funding		717,920,000	150,506,992	-	-	-	-	567,413,008	114,700

End of Project SOL070020

Report of TIP Revision 2017-14
(By Phase & Fund Source)

PROPOSED

TIP ID: SON070013 Revision: 2017-14 Version: 9 Status: HISTORIC CTIPS ID: 20600004071

Sponsoring Agency: NBFS Implementing Agency: NBFS

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service to Port Sonoma Hwy Rte:

Proj Description: SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).

Revision Reason: Delete project as it will not move forward

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	PRIVATE	-	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-	-

CURRENT

TIP ID: SON070013 Revision: 2017-00 Version: 8 Status: ACTIVE CTIPS ID: 20600004071

Sponsoring Agency: NBFS Implementing Agency: NBFS

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Ferry Service to Port Sonoma Hwy Rte:

Proj Description: SW Sonoma County; Port Sonoma; Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).

Revision Reason: 2017 TIP Development

Primary RTP ID: 22425 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$100 Review: PR

RTP Description: Planning funds for the Metropolitan Transportation Commission, Association of Bay Area Governments, Bay Conservation and Development Commission, and nine county congestion management agencies

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	EARMARK-T3	19,309,000	-	19,309,000	-	-	-	-	-
PE	PRIVATE	3,862,000	-	3,862,000	-	-	-	-	-
Total Funding		23,171,000	-	23,171,000	-	-	-	-	-

End of Project SON070013

Report of TIP Revision 2017-14
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$431,765,349	\$1,808,710,539	\$66,744,384	\$10,595,992,197	\$12,903,212,469	\$617,848,617	\$2,020,899
Proposed:	\$412,456,349	\$2,293,056,539	\$65,994,384	\$13,977,721,285	\$16,749,228,557	\$977,060,979	\$2,020,899
Delta:	-\$19,309,000	\$484,346,000	-\$750,000	\$3,381,729,088	\$3,846,016,088	\$359,212,362	\$0

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-14
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-13	No. 2017-14	No. 2017-13	No. 2017-14	No. 2017-13	No. 2017-14	No. 2017-13	No. 2017-14		
LOCAL	Sales Tax	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	City										
	County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835	
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,361,677	
	Gas Tax (Subventions to Cities)	\$183,126	\$183,126	\$186,167	\$186,167	\$193,248	\$193,248	\$199,872	\$199,872	\$762,413	
	Gas Tax (Subventions to Counties)	\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263	
	Other Local Funds										
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Transit Fares	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720		
Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427		
Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659		
REGIONAL	Tolls	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Bridge	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901	
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738		
Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP	\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$50,087	\$50,087	\$37,394	\$22,722	\$20,244	\$20,244	\$36,143	\$50,815	\$143,868	
	STIP	\$11,334	\$11,334	\$37,394	\$22,722	\$20,244	\$20,244	\$36,143	\$50,815	\$105,115	
	STIP Prior	\$38,753	\$38,753							\$38,753	
	State Bond	\$666,188	\$666,188	\$3,033	\$3,033	\$51	\$51		\$101	\$669,372	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$600,000	\$600,000							\$600,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$66,188	\$66,188	\$3,033	\$3,033	\$51	\$51	\$101	\$101	\$69,372	
	Active Transportation Program ¹	\$37,198	\$37,198	\$11,746	\$11,746	\$27,909	\$27,909	\$19,366	\$20,601	\$97,454	
	Highway Maintenance (HM) Program ¹	\$15,054	\$15,054							\$15,054	
	Highway Bridge Program (HBP) ¹	\$50,575	\$50,575	\$84,895	\$84,895	\$77,145	\$77,145	\$72,744	\$72,744	\$285,359	
Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)	\$170,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635		
State Total	\$1,493,978	\$1,501,978	\$615,880	\$601,208	\$488,205	\$488,205	\$665,717	\$681,725	\$3,273,116		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$947,086	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721	
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$10,457	\$10,457	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$25,324	
	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428	
	5311f - Intercity Bus	\$300	\$300	\$222	\$222					\$522	
	5337 - State of Good Repair Grants	\$282,690	\$282,690	\$203,276	\$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$903,078	
	5339 - Bus and Bus Facilities Formula Grants	\$15,579	\$15,579	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388	
	Federal Transit Total	\$1,081,477	\$1,081,477	\$540,775	\$540,775	\$486,166	\$486,166	\$459,105	\$459,105	\$2,567,524	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$75,163	\$75,163	\$77,174	\$77,174	\$78,610	\$78,610	\$80,232	\$80,232	\$311,179
		Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program				\$6,197	\$6,197					\$6,197	
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo		\$15,249	\$15,249	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,798	
Highway Safety Improvement Program (HSIP)		\$10,083	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,082	\$19,082	\$51,754	
GARVEE Bonds Debt Service Payments											
National Highway Freight Program											
Nationally Significant Freight and Highway Projects											
Projects of National/Regional Significance											
Public Lands Highway											
Railway-Highway Crossings		\$3,824	\$5,188							\$5,188	
Recreational Trails Program		\$1,700	\$1,700							\$1,700	
SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,576	\$90,576	\$96,047	\$96,047	\$99,634	\$99,634	\$103,774	\$103,774	\$390,032	
Other (see Appendix 5)	\$53,954	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486		
Federal Highway Total	\$252,659	\$234,714	\$215,266	\$215,266	\$207,327	\$207,327	\$203,169	\$203,169	\$860,476		
Other Federal Railroad Administration (see Appendix 6)	\$3,000	\$3,000							\$3,000		
Federal Railroad Administration Total	\$3,000	\$3,000							\$3,000		
Federal Total	\$1,337,136	\$1,319,191	\$756,041	\$756,041	\$693,493	\$693,493	\$662,274	\$662,274	\$3,431,000		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$8,416,728	\$8,406,783	\$7,094,403	\$7,079,731	\$7,061,948	\$7,061,948	\$7,343,944	\$7,359,952	\$29,908,415	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-14
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$2,690	\$10,690							\$10,690
State Other Total	\$170,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309								\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$1,021							\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$12,704	\$12,704			\$27,704
State STP	\$11,230	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$53,954	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
Federal Railroad Administration Other Total	\$3,000	\$3,000							\$3,000

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-14
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-13	No. 2017-14	No. 2017-13	No. 2017-14	No. 2017-13	No. 2017-14	No. 2017-13	No. 2017-14		
LOCAL	Local Total		\$1,612,150	\$1,632,855	\$755,310	\$842,603	\$418,579	\$489,776	\$251,849	\$440,555	\$3,405,788
REGIONAL	Tolls		\$359,201	\$351,751	\$137,068	\$145,268	\$67,000	\$67,000	\$65,800	\$65,800	\$629,819
	<i>Bridge</i>		\$359,201	\$351,751	\$137,068	\$145,268	\$67,000	\$67,000	\$65,800	\$65,800	\$629,819
	<i>Corridor</i>										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix A)		\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037
	Regional Total		\$360,254	\$352,804	\$137,972	\$146,172	\$67,040	\$67,040	\$65,840	\$65,840	\$631,856
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	<i>SHOPP</i>		\$490,967	\$490,967	\$457,612	\$457,612	\$340,657	\$340,657	\$516,264	\$516,264	\$1,805,500
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹		\$50,087	\$50,087	\$37,394	\$22,722	\$20,244	\$20,244	\$36,143	\$50,815	\$143,868
	<i>STIP</i>		\$11,334	\$11,334	\$37,394	\$22,722	\$20,244	\$20,244	\$36,143	\$50,815	\$105,115
	<i>STIP Prior</i>		\$38,753	\$38,753							\$38,753
	State Bond		\$666,188	\$666,188	\$3,033	\$3,033		\$51	\$101	\$101	\$669,372
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$600,000	\$600,000							\$600,000
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$66,188	\$66,188	\$3,033	\$3,033	\$51	\$51	\$101	\$101	\$69,372
	Active Transportation Program ¹		\$37,198	\$37,198	\$11,746	\$11,746	\$27,909	\$27,909	\$19,366	\$20,601	\$97,454
	Highway Maintenance (HM) Program ¹		\$15,054	\$15,054							\$15,054
	Highway Bridge Program (HBP) ¹		\$50,575	\$50,575	\$84,895	\$84,895	\$77,145	\$77,145	\$72,744	\$72,744	\$285,359
Traffic Congestion Relief Program (TCRP)		\$13,874	\$13,874							\$13,874	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$170,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635	
	State Total		\$1,493,978	\$1,501,978	\$615,880	\$601,208	\$488,155	\$488,205	\$665,818	\$681,725	\$3,273,116
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$251,847	\$251,847	\$23,836	\$23,836					\$275,683
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)		\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$10,457	\$10,457							\$10,457
	5311 - Formula Grants for Rural Areas		\$1,532	\$1,532	\$1,567	\$1,567					\$3,098
	5311f - Intercity Bus		\$300	\$300	\$222	\$222					\$522
	5337 - State of Good Repair Grants		\$256,728	\$256,728	\$2,963	\$2,963					\$259,691
	5339 - Bus and Bus Facilities Formula Grants		\$13,383	\$13,383							\$13,383
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total		\$1,031,188	\$1,031,188	\$127,087	\$127,087	\$35,669	\$35,669			\$1,193,944
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$72,921	\$72,921	\$71,062	\$72,097	\$62,800	\$62,800	\$43,000	\$43,000	\$250,818
	Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program				\$6,197	\$6,197					\$6,197
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$15,249	\$15,249	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,798
	Highway Safety Improvement Program (HSIP)		\$10,083	\$10,083	\$11,292	\$11,292	\$11,296	\$11,296	\$19,082	\$19,082	\$51,754
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings		\$3,824	\$5,188							\$5,188
	Recreational Trails Program		\$1,700	\$1,700							\$1,700
	SAFETEA-LU Safe Routes to School (SRTS)		\$538	\$538							\$538
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$90,552	\$90,552	\$53,431	\$53,431	\$41,280	\$41,280			\$185,263
Other (see Appendix D)		\$53,954	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486	
	Federal Highway Total		\$250,393	\$232,448	\$166,539	\$167,574	\$133,162	\$133,162	\$62,162	\$62,162	\$595,346
	Other Federal Railroad Administration (see Appendix E)		\$3,000	\$3,000							\$3,000
FEDERAL RAIL	Federal Railroad Administration Total		\$3,000	\$3,000							\$3,000
	Federal Total		\$1,284,581	\$1,266,636	\$293,626	\$294,661	\$168,831	\$168,831	\$62,162	\$62,162	\$1,792,290
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$4,750,963	\$4,754,272	\$1,802,788	\$1,884,643	\$1,142,606	\$1,213,853	\$1,045,669	\$1,250,282	\$9,103,050

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-14
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$40	\$40	\$40	\$40	\$2,037

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy	\$456	\$456			\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$21,200	\$84,800
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349							\$12,349
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$2,690	\$10,690							\$10,690
State Other Total	\$170,035	\$178,035	\$21,200	\$21,200	\$22,200	\$22,200	\$21,200	\$21,200	\$242,635

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark	\$19,309								\$19,309
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$1,021							\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$12,704	\$12,704			\$27,704
State STP	\$11,230	\$11,230							\$11,230
Advanced Transportation and Congestion Management Technologies Demonstration	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$53,954	\$34,645	\$16,137	\$16,137	\$12,704	\$12,704			\$63,486

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000							\$3,000
Federal Railroad Administration Other Total	\$3,000	\$3,000							\$3,000

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-14
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 2017-13	Current No. 2017-14	Prior No. 2017-13	Current No. 2017-14	Prior No. 2017-13	Current No. 2017-14	Prior No. 2017-13	Current No. 2017-14	
LOCAL	Local Total	\$3,216,770	\$3,196,065	\$4,205,867	\$4,118,574	\$4,695,705	\$4,624,509	\$4,993,429	\$4,804,722	\$16,743,871
REGIONAL	Tolls	\$346,688	\$354,138	\$572,367	\$564,167	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,082
	Bridge	\$346,688	\$354,138	\$572,367	\$564,167	\$645,998	\$645,998	\$650,780	\$650,780	\$2,215,082
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure Other	\$49,753	\$49,753	\$50,966	\$50,966	\$52,927	\$52,927	\$54,056	\$54,056	\$207,701
	Regional Total	\$396,441	\$403,891	\$623,333	\$615,133	\$698,925	\$698,925	\$704,836	\$704,836	\$2,422,784
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$22,113	\$22,113	\$195,971	\$195,971	\$224,344	\$224,344	\$228,976	\$228,976	\$671,403
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
	5311 - Formula Grants for Rural Areas	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$25,962	\$25,962	\$200,313	\$200,313	\$206,776	\$206,776	\$210,337	\$210,337	\$643,387
	5339 - Bus and Bus Facilities Formula Grants	\$2,195	\$2,195	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$40,592
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$50,289	\$50,289	\$413,688	\$413,688	\$450,497	\$450,497	\$459,105	\$459,105	\$1,373,580
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,242	\$2,242	\$6,112	\$5,077	\$15,810	\$15,810	\$37,232	\$37,232	\$60,361
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$24	\$24	\$42,616	\$42,616	\$58,354	\$58,354	\$103,774	\$103,774	\$204,769
Other										
	Federal Highway Total	\$2,266	\$2,266	\$48,727	\$47,692	\$74,165	\$74,165	\$141,007	\$141,007	\$265,130
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$52,555	\$52,555	\$462,416	\$461,381	\$524,662	\$524,662	\$600,112	\$600,112	\$1,638,710
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,665,766	\$3,652,511	\$5,291,615	\$5,195,088	\$5,919,292	\$5,848,095	\$6,298,376	\$6,109,670	\$20,805,365

Attachment:

**Proposed Plan Bay Area 2040 Project References for
Additional Projects in the 2017 TIP**

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Alameda	AC Transit	ALA010034	AC Transit: Facilities Upgrade	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA110008	AC Transit State of Good Repair Program	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA130002	AC Transit: Procure (27) 60' Artic Hybrid Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA150004	AC Transit: East Bay Bus Rapid Transit	17-01-0060	East Bay BRT
Alameda	AC Transit	ALA150020	AC Transit: South County Corridors	17-01-0007	Roadway Operations
Alameda	AC Transit	ALA150038	AC Transit: Purchase (10) Double-Deck Diesel Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA150039	AC Transit: Purchase (10) 40' Buses-Fuel Cell ZEB	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA150040	AC Transit: Replace (10) 40ft Urban Buses-Diesels	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA150041	AC Transit: Replace (29) 60' Artic Buses - Diesels	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA150045	AC Transit: PM - Exchange for 40ft Fuel Cell ZEB	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA150052	AC Transit: SFOBB Forward	17-10-0033	Bay Area Forward
Alameda	AC Transit	ALA170027	AC Transit: Purchase 10 Double-Decker Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA170028	AC Transit: Purchase 18 40ft Hybrid-Electric Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA170029	AC Transit: Preventive Maintenance (Swap)	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA170030	AC Transit: Preventive Maintenance (Deferred Comp)	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA170032	AC Transit: Purchase 19 60-ft Artic Urban Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA170041	AC Transit: 5 Battery Electric Bus purchase	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA990052	AC Transit: Paratransit Van Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	AC Transit	ALA990076	AC Transit: ADA Paratransit Assistance	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	ACE	ALA010056	ACE Track Improvements.	17-01-0008	Minor Transit Improvements
Alameda	ACE	ALA110099	ACE Preventative Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	ACE	ALA170048	ACE Fixed Guideway (Capital Lease)	17-01-0008	Minor Transit Improvements
Alameda	ACE	ALA170056	Locomotive Procurement	17-01-0008	Minor Transit Improvements
Alameda	ACTC	ALA050014	SR 84 Expressway Widening	17-01-0032	SR-84 Widening (Ruby Hill Drive to Concannon Boulevard)

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Alameda	ACTC	ALA050019	I-880 North Safety Improvements	17-01-0031	I-880 at 23rd/29th Avenue Interchange Improvements
Alameda	ACTC	ALA070042	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	17-10-0025	Regional State Highways - Existing Conditions
Alameda	ACTC	ALA090018	Truck Parking Facilities in North County (Phase I)	17-01-0026	Minor Freight Improvements Programmatic
Alameda	ACTC	ALA090019	Corridor Mobility Program & Adaptive Ramp Metering	17-01-0007	Roadway Operations
Alameda	ACTC	ALA110033	Alameda County Safe Routes to School	17-01-0003	County Safety, Security and Other
Alameda	ACTC	ALA130034	I-680 NB HOV/HOT Lane	17-10-0058	I-680 Express Lanes: Northbound from SR-84 to SR-237
Alameda	ACTC	ALA150008	East Bay Greenway	17-01-0001	Bicycle and Pedestrian Program
Alameda	ACTC	ALA170001	State Route 262 (Mission Blvd) Improvements	17-01-0020	SR-262 Mission Boulevard Cross Connector Improvements
Alameda	ACTC	ALA170002	I-80/Ashby Avenue Interchange Improvements	17-01-0037	Ashby I-80 Interchange with Bicycle and Pedestrian Ramps
Alameda	ACTC	ALA170008	I-580/680 Interchange HOV/HOT Widening	17-01-0028	I-580/I-680 Interchange: Project Development and Phase 1 Short-term Operational Improvements
Alameda	ACTC	ALA170010	I-880 NB HOV/HOT: North of Hacienda to Hegenberger	17-10-0057	I-880 Express Lanes: Northbound from Hegenberger to Lewelling and bridge improvements
Alameda	ACTC	ALA978004	East-West Connector in Fremont & Union City	17-01-0047	I-880 to Mission Boulevard East-West Connector
Alameda	ACTC/Oak/Alameda	ALA070009	Oakland/Alameda Freeway Access Project	17-01-0030	I-880 Broadway/Jackson Interchange Improvements
Alameda	Alameda	ALA130022	Alameda City Complete Streets	17-01-0004	Multimodal Streetscape
Alameda	Alameda	ALA150007	Cross Alameda Trail (includes SRTS component)	17-01-0001	Bicycle and Pedestrian Program
Alameda	Alameda	ALA170049	Central Avenue Safety Improvements	17-01-0003	County Safety, Security and Other
Alameda	Alameda County	ALA010003	Crow Canyon Safety Improvements	17-01-0003	County Safety, Security and Other
Alameda	Alameda County	ALA030002	Alameda: Vasco Road Safety Improvements	17-01-0003	County Safety, Security and Other
Alameda	Alameda County	ALA050035	Cherryland/Ashland/CastroValley/Fairview Sidwalk Imp	17-01-0001	Bicycle and Pedestrian Program
Alameda	Alameda County	ALA090022	Estuary Bridges Seismic Retrofit and Repairs	17-10-0024	Regional and Local Bridges - Existing Conditions
Alameda	Alameda County	ALA090023	Fruitvale Ave Roadway Bridge Retrofit	17-10-0024	Regional and Local Bridges - Existing Conditions
Alameda	Alameda County	ALA130018	Alameda Co-Variou Streets and Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Alameda	Alameda County	ALA150002	Niles Canyon Rd (SR 84)/Pleas-Sunol Rd Inter. Imps	17-01-0003	County Safety, Security and Other

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Alameda	Alameda County	ALA150006	Be Oakland, Be Active	17-01-0003	County Safety, Security and Other
Alameda	Alameda County	ALA150026	Safe Routes to School, Unincorporated Alameda Co.	17-01-0003	County Safety, Security and Other
Alameda	Alameda County	ALA150028	Ashland Avenue Bicycle/Ped Improvements	17-01-0001	Bicycle and Pedestrian Program
Alameda	Alameda County	ALA170047	Active Oakland: A Comprehensive SR2S Program	17-01-0001	Bicycle and Pedestrian Program
Alameda	Albany	ALA150011	Complete Streets for San Pablo Ave/Buchanan St.	17-01-0004	Multimodal Streetscape
Alameda	BAIFA	ALA170006	ALA-880 Express Lanes	17-10-0052	I-880 Express Lanes in both directions: Hegenberger/Lewelling to SR-237
Alameda	BART	ALA090065	BART: Fare Collection Equipment	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	BART	ALA090068	MacArthur BART Plaza Remodel	17-01-0004	Multimodal Streetscape
Alameda	BART	ALA110003	Hayward Shop and Yard Expansion	17-10-0064	Hayward Maintenance Complex Phase 1
Alameda	BART	ALA110032	Downtown Berkeley BART Plaza/Transit Area Imps.	17-01-0004	Multimodal Streetscape
Alameda	BART	ALA110115	Bicycle Lockers at Capitol Corridor Stations	17-01-0001	Bicycle and Pedestrian Program
Alameda	BART	ALA130007	BART to Livermore Extension - Develop EIR/EIS	17-01-0062	BART to Livermore/ACE Project Development and Construction Reserve
Alameda	BART	ALA130032	BART Metro Priority Track Elements	17-10-0005	BART Metro Program + Bay Fair Connector
Alameda	BART	ALA150030	Ladders of Opportunity - Careers in Transit	17-01-0008	Minor Transit Improvements
Alameda	BART	ALA170055	BART - GO Uptown	17-10-0063	BART Seismic Safety Augmentation
Alameda	Berkeley	ALA050079	I-80 Gilman Interchange Reconfiguration	17-01-0040	I-80 Gilman Street Interchange Improvements
Alameda	Berkeley	ALA130026	Shattuck Complete Streets and De-couplet	17-01-0004	Multimodal Streetscape
Alameda	Berkeley	ALA130028	Hearst Avenue Complete Streets	17-01-0004	Multimodal Streetscape
Alameda	Berkeley	ALA130035	Bay Trail Shoreline Access Staging Area Project	17-01-0001	Bicycle and Pedestrian Program
Alameda	Berkeley	ALA150005	LeConte Elementary Safe Routes to School Imps	17-01-0003	County Safety, Security and Other
Alameda	Berkeley	ALA150048	9th St Bicycle Blvd Extension Pathway Ph II	17-01-0001	Bicycle and Pedestrian Program
Alameda	Berkeley	ALA150049	goBerkeley Residential Shared Parking Pilot	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	Berkeley	ALA170054	John Muir Safe Routes to School	17-01-0001	Bicycle and Pedestrian Program

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Alameda	Caltrans	ALA150021	SFOBB Maintenance Complex Ph 3 Training Facility	17-10-0024	Regional and Local Bridges - Existing Conditions
Alameda	Dublin	ALA130005	Dougherty Road widening	17-01-0053	Dougherty Road Widening
Alameda	Dublin	ALA130006	Dublin Boulevard widening	17-01-0057	Dublin Boulevard Widening - Sierra Court to Dublin Court
Alameda	Dublin	ALA130012	Dublin Boulevard Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Alameda	Emeryville	ALA130021	Emeryville - Hollis Street Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Alameda	Emeryville	ALA170050	Emeryville Greenway Crossing Improvements	17-01-0001	Bicycle and Pedestrian Program
Alameda	Fremont	ALA130001	Widen Kato Rd from Warren Avenue to Milmont Drive	17-01-0006	Minor Roadway Expansions
Alameda	Fremont	ALA130025	Fremont City Center Multi-Modal Improvements	17-01-0004	Multimodal Streetscape
Alameda	Hayward	ALA090016	Rt 92/Clawiter/Whitesell Interchange Improvements	17-01-0036	SR-92/Clawiter Road/Whitesell Street Interchange Improvements
Alameda	Hayward	ALA090020	I-880 Auxiliary lanes at Industrial Parkway	17-01-0007	Roadway Operations
Alameda	Hayward	ALA090021	I-880 NB and SB Auxiliary lanes	17-01-0007	Roadway Operations
Alameda	Hayward	ALA130013	Hayward - Industrial Boulevard Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Alameda	Hayward	ALA150022	City of Hayward Car Sharing Services	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	LAVTA	ALA030030	LAVTA: Preventive Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150014	LAVTA: Bus Purchase-Low Floor	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150015	LAVTA: Bus Purchase-Over the Road	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150016	LAVTA: Bus Purchase-7 Hybrids	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150017	LAVTA: 5 40' Hybrids	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150019	Dublin Blvd Transit Performance Initiative	17-01-0007	Roadway Operations
Alameda	LAVTA	ALA150031	LAVTA: Replacement (11) 40' Hybrid Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150032	LAVTA: Replacement (9) 30' Hybrid Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150033	LAVTA: Service Vehicles (2) Trucks	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150035	LAVTA: Farebox Replacement	17-10-0028	Clipper

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Alameda	LAVTA	ALA150036	LAVTA: Service Vehicles (3) Road Supervisor	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150037	LAVTA: Service Vehicles (4) shift trade	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	LAVTA	ALA150051	Wheels Individualized Marketing Program	17-01-0008	Minor Transit Improvements
Alameda	LAVTA	ALA990077	LAVTA: ADA Paratransit Operating Subsidy	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	Livermore	ALA110120	Livermore TOD Study at I-580/SR84	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Alameda	Livermore	ALA130011	Livermore Relocation and Restoration of R/R Depot	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	Livermore	ALA150009	Livermore Marilyn Avenue Safe Routes to School	17-01-0003	County Safety, Security and Other
Alameda	MTC	ALA110104	Bay Bridge Park	17-01-0001	Bicycle and Pedestrian Program
Alameda	MTC	ALA130030	Improved Bike/Ped Access to East Span of SFOBB	17-01-0001	Bicycle and Pedestrian Program
Alameda	MTC	ALA170007	Regional Planning Activities and PPM - Alameda	17-10-0023	Local Streets and Roads - Operations
Alameda	MTC	ALA170011	Bay Bridge Forward - West Grand HOV/Bus Only Lane	17-10-0033	Bay Area Forward
Alameda	MTC	ALA170012	Bay Bridge Forward-Commuter Parking Access Imps.	17-01-0003	County Safety, Security and Other
Alameda	MTC	ALA170040	I-880 Integrated Corridor Management	17-10-0013	Transportation Management Systems
Alameda	Newark	ALA010052	Central Avenue Railroad Overpass at UPRR	17-01-0003	County Safety, Security and Other
Alameda	Newark	ALA130027	Enterprise Drive Complete Streets and Road Diet	17-01-0004	Multimodal Streetscape
Alameda	Oakland	ALA070039	Oakland Waterfront Bay Trail	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA110046	Oakland Army Base Infrastructure Improvements	17-01-0016	Oakland Army Base transportation infrastructure improvements
Alameda	Oakland	ALA110072	Lake Merritt Improvement Project	17-01-0004	Multimodal Streetscape
Alameda	Oakland	ALA130003	Lake Merritt to Bay Trail Bike/Ped Bridge	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA130014	7th Street West Oakland Transit Village, Phase II	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA130015	Lake Merritt BART Bikeways	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA130016	Oakland Complete Streets	17-01-0004	Multimodal Streetscape
Alameda	Oakland	ALA130017	Oakland - Peralta and MLK Blvd Streetscape Phase I	17-01-0001	Bicycle and Pedestrian Program

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Alameda	Oakland	ALA130024	Lakeside Complete Streets and Road Diet	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA150010	International Boulevard Improvement Project	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA150012	Laurel Access to Mills, Maxwell Park and Seminary	17-01-0007	Roadway Operations
Alameda	Oakland	ALA150023	Oakland Car Share and Outreach Program	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	Oakland	ALA150024	Oakland: High/Ygnacio/Courtland Bike/Ped Imprvmnts	17-01-0003	County Safety, Security and Other
Alameda	Oakland	ALA150025	Oakland Safe Routes to Schools Various Locations	17-01-0003	County Safety, Security and Other
Alameda	Oakland	ALA150042	Oakland: Telegraph Ave Bike/Ped Imps and Road Diet	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA150043	Oakland: Shattuck and Claremont Bike/Ped Imps	17-01-0004	Multimodal Streetscape
Alameda	Oakland	ALA150044	19th St BART to Lake Merritt Urban Greenway	17-01-0004	Multimodal Streetscape
Alameda	Oakland	ALA150047	Oakland: Telegraph Avenue Complete Streets	17-01-0004	Multimodal Streetscape
Alameda	Oakland	ALA150050	Oakland Parking and Mobility Management Project	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	Oakland	ALA170051	Fruitvale Alive Gap Closure Project	17-01-0001	Bicycle and Pedestrian Program
Alameda	Oakland	ALA170052	Oakland Fruitvale Ave Bike/Ped Imprvmnts H8-04-014	17-01-0003	County Safety, Security and Other
Alameda	Oakland	ALA170053	Oakland 35th Ave Bike/Ped Improvements H8-04-015	17-01-0003	County Safety, Security and Other
Alameda	Oakland	ALA991081	42nd Ave. & High St. I-880 Access Improv.	17-01-0043	42nd Ave & High St Access Improvement at I-880 On/Off Ramp
Alameda	Piedmont	ALA130019	Piedmont Complete Streets (CS)	17-01-0004	Multimodal Streetscape
Alameda	Pleasanton	ALA130009	Pleasanton Complete Streets	17-01-0004	Multimodal Streetscape
Alameda	Port of Oakland	ALA070054	California Inter-regional Rail Intermodal Study	17-01-0018	7th Street Grade Separation West
Alameda	Port of Oakland	ALA090026	Outer Harbor Intermodal Terminals (OHIT)	17-01-0017	Outer Harbor Intermodal Terminal (OHIT) Phases 2 and 3
Alameda	Port of Oakland	ALA090027	7th St Grade Separation and Port Arterial Improvem	17-01-0018	7th Street Grade Separation West
Alameda	San Leandro	ALA050002	SR 185- E. 14th St/ Hesperian Blvd/150th Ave	17-01-0007	Roadway Operations
Alameda	San Leandro	ALA070014	I-880/SR 112 Overcrossing Replacement	17-10-0057	I-880 Express Lanes: Northbound from Hegenberger to Lewelling and bridge improvements
Alameda	San Leandro	ALA090012	I-880/Marina Blvd Interchange and Overcrossing Rep	17-10-0057	I-880 Express Lanes: Northbound from Hegenberger to Lewelling and bridge improvements

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Alameda	San Leandro	ALA130008	San Leandro Boulevard Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Alameda	UCBerkeley	ALA150029	UC Berkeley Parking Price Auction Study	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	Union C Transit	ALA150046	Union City Transit Rehab Two (2) Transit Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	Union C Transit	ALA170003	Union City Transit: Single Point Login Terminals	17-10-0028	Clipper
Alameda	Union C Transit	ALA170013	Union City Transit Travel Time Improvements	17-01-0007	Roadway Operations
Alameda	Union C Transit	ALA170014	Union City Paratransit Van Procurement	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	Union C Transit	ALA170015	Union City Transit: Replace Paratransit Sedan	17-10-0026	Regional Transit Capital - Existing Conditions
Alameda	Union C Transit	ALA170039	Union City: ADA Paratransit Operating Subsidy	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Alameda	WETA	ALA110001	Central Bay Operations and Maintenance Facility	17-10-0041	Central Bay Ferry Service Enhancement
Contra Costa	AC Transit	CC-030001	AC Transit: Richmond Prkwy Transit Center	17-02-0005	Multimodal Streetscape
Contra Costa	Antioch	CC-070008	Laurel Road Extension	17-02-0007	Minor Roadway Expansions
Contra Costa	Antioch	CC-070009	Slatten Ranch Road Extension	17-02-0007	Minor Roadway Expansions
Contra Costa	BAIFA	CC-130043	CC I-680 Southern Segment Express Lanes	17-10-0049	I-680 Express Lanes in both directions: Livorna/Rudgear to Alcosta
Contra Costa	BAIFA	CC-170002	CC-680 Northern Segment Express Lane - Southbound	17-10-0049	I-680 Express Lanes in both directions: Livorna/Rudgear to Alcosta
Contra Costa	BAIFA	CC-170003	CC-680 Northern Segment Express Lane - Northbound	17-10-0060	I-680 Express Lanes: Northbound from Rudgear to SR 242 and operational improvements
Contra Costa	BART	CC-050025	E-BART - East Contra Costa Rail Extension	17-02-0047	East County Rail Extension (eBART), Phase 1
Contra Costa	BART	CC-110082	Walnut Creek BART TOD Access Improvements	17-02-0043	BART Capacity, Access and Parking Improvements
Contra Costa	BART	CC-130002	eBART Railroad Avenue Station	17-02-0047	East County Rail Extension (eBART), Phase 1
Contra Costa	BART	CC-150019	Concord Yard Wheel Truing Facility	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	Brentwood	CC-070011	SR4/Brentwood Boulevard Widening - North (Phase I)	17-02-0030	Widen Brentwood Boulevard - Havenwood Way to north city limit; and Chestnut to Fir
Contra Costa	Brentwood	CC-070078	John Muir Parkway Extension: Ph. II	17-02-0007	Minor Roadway Expansions
Contra Costa	CC County	CC-050030	Vasco Road Safety Improvements	17-02-0004	County Safety, Security and Other
Contra Costa	CC County	CC-070075	Kirker Pass Road NB Truck Climbing Lanes	17-02-0014	Kirker Pass Road Northbound Truck Climbing Lane, Clearbrook Drive to Crest of Kirker Pass Road

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Contra Costa	CC County	CC-110084	Canal Road Bicycle and Pedestrian Facilites	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	CC County	CC-130001	Bailey Road-State Route 4 Interchange	17-02-0020	SR-4 Operational Improvements - Initial Phases
Contra Costa	CC County	CC-130003	Bailey Road Bike and Pedestrian Improvements	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	CC County	CC-130004	Contra Costa County Various Streets & Road Preserv	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	CC County	CC-130027	Port Chicago Hwy/Willow Pass Rd Bike Ped Upgrades	17-02-0005	Multimodal Streetscape
Contra Costa	CC County	CC-150010	CC County - Rio Vista Elementary Ped Connection	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	CC County	CC-170020	Fred Jackson Way First Mile/Last Mile Connection	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	CC County	CC-170021	Pacheco Blvd Sidewalk Gap Closure Phase 3	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	CCCTA	CC-110083	Replace Diesel Trolleys with Electric TrolleyBuses	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	CCCTA	CC-110099	CCCTA - Replace 15 40' Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	CCCTA	CC-110100	CCCTA - Replace 18 40' Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	CCCTA	CC-130045	CCCTA: Access Improvements Implementation	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	CCCTA	CC-150006	CCCTA: Replace 18 30' Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	CCCTA	CC-150007	CCCTA: Replace 13 35' Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	CCCTA	CC-150008	CCCTA: Replace 3 Paratransit Vans	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	CCCTA	CC-150012	REMIX Software Implementation Project	17-02-0009	Minor Transit Improvements
Contra Costa	CCCTA	CC-99T001	CCCTA: ADA Paratransit Assistance	17-10-0027	Regional Transit Operations
Contra Costa	CCTA	CC-050028	I-680 SB HOV Lane Completion	17-02-0022	I-680 Southbound HOV Lane between N. Main and Livorna
Contra Costa	CCTA	CC-070035	Reconstruct I-80/San Pablo Dam Rd Interchange	17-02-0021	Reconstruct I-80/San Pablo Dam Road Interchange
Contra Costa	CCTA	CC-070067	Mokelumne Trail Bike/Ped Overcrossing	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	CCTA	CC-110066	SR 239 - New State Highway Study	17-02-0017	SR-239 Feasibility Studies and Project Development
Contra Costa	CCTA	CC-150009	CCTA - Carshare 4 All	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Contra Costa	CCTA	CC-150013	SR 4 Integrated Corridor Management	17-02-0010	SR4 Integrated Corridor Mobility

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Contra Costa	Clayton	CC-130030	Clayton Various Streets Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Concord	CC-130006	Concord BART Station Bike/Ped Access Improvements	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Concord	CC-130011	Detroit Avenue Bicycle and Pedestrian Improvements	17-02-0005	Multimodal Streetscape
Contra Costa	Concord	CC-130012	Concord Various Street Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Concord	CC-130013	Concord New and Upgraded Signals at Various Loc	17-02-0008	Roadway Operations
Contra Costa	Concord	CC-170022	Commerce Ave Complete Streets	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Danville	CC-050075	Crow Canyon/Camino Tassajara Intersection Imps	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Danville	CC-090001	Diablo Road Imps. - Green Valley to Avenida Neuva	17-02-0008	Roadway Operations
Contra Costa	Danville	CC-130023	Danville Various Streets and Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Danville	CC-130038	Vista Grande Street Pedestrian Improvements/SR2S	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Danville	CC-170001	San Ramon Valley Blvd Lane Addition and Overlay	17-02-0052	Widen San Ramon Valley Boulevard from 2 to 4 lanes - Jewel Terrace to Podva Road
Contra Costa	EB Reg Park Dis	CC-070033	Contra Costa Parks Bike/Ped Trail Improvements	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	EB Reg Park Dis	CC-070063	Atlas Road - New Bridge and Roadway Extension	17-02-0007	Minor Roadway Expansions
Contra Costa	EB Reg Park Dis	CC-130049	Breuner Marsh Restoration and Public Access	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	EB Reg Park Dis	CC-130050	SF Bay Trail, Pinole Shores to Bay Front Park	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	ECCTA	CC-030035	Tri-Delta: ADA Operating Assistance	17-02-0001	Access and Mobility Program
Contra Costa	ECCTA	CC-070092	ECCTA: Transit Bus Replacements	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	ECCTA	CC-150020	ECCTA: Non-ADA Paratransit to FR Incentive Program	17-02-0001	Access and Mobility Program
Contra Costa	El Cerrito	CC-070046	Del Norte Area TOD Complete Street Imps	17-02-0005	Multimodal Streetscape
Contra Costa	El Cerrito	CC-130024	Ohlone Greenway Station Area Bike/Ped Improvements	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Hercules	CC-130040	Hercules-Refugio Valley Road Pavement Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Martinez	CC-030004	Martinez Intermodal Station Parking Expansion	17-02-0009	Minor Transit Improvements
Contra Costa	Martinez	CC-130025	Martinez Various Streets and Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Contra Costa	Moraga	CC-130020	Moraga Various Streets and Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Moraga	CC-130037	Moraga Rd SRTS Bicycle and Ped Improvements	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	MTC	CC-170004	Regional Planning Activities and PPM - CC County	17-10-0023	Local Streets and Roads - Operations
Contra Costa	Oakley	CC-070065	Main Street (Previously SR4) Realignment in Oakley	17-02-0005	Multimodal Streetscape
Contra Costa	Oakley	CC-130031	Oakley Various Streets and Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Pinole	CC-130015	Pinole - San Pablo Avenue Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Pittsburg	CC-130039	Pittsburg Multimodal Transit Station Access Imps.	17-02-0005	Multimodal Streetscape
Contra Costa	Pleasant Hill	CC-130005	Golf Club Rd Roundabout and Bike/Ped Improvements	17-02-0008	Roadway Operations
Contra Costa	Pleasant Hill	CC-130029	Boyd Road/Elinora Drive SRTS Sidewalk Installation	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Pleasant Hill	CC-150011	Contra Costa Blvd. Improvement (Beth to Harriet)	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Richmond	CC-050076	I-80/Central Avenue Interchange Modification	17-02-0026	I-80/Central Avenue Interchange Modification - Phases 1 & 2
Contra Costa	Richmond	CC-110007	Richmond Transit Village: Nevin Imps BART-19th	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Richmond	CC-130026	Richmond Local Streets and Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Richmond	CC-130047	37th Street Bicycle & Pedestrian Improvements	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Richmond	CC-150016	The Yellow Brick Road in Richmond's Iron Triangle	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	San Pablo	CC-130032	San Pablo Avenue Bicycle and Ped Improvements	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	San Pablo	CC-150017	Rumrill Blvd Complete Streets Improvements	17-02-0005	Multimodal Streetscape
Contra Costa	San Ramon	CC-090019	Bollinger Canyon Road Widening (Alcosta to SRVB)	17-02-0007	Minor Roadway Expansions
Contra Costa	San Ramon	CC-170014	Iron Horse Trail Bike and Pedestrian Overcrossings	17-02-0003	Bicycle and Pedestrian Program
Contra Costa	Walnut Creek	CC-130033	Walnut Creek - North Main Street Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Contra Costa	Walnut Creek	CC-150018	Walnut Creek-Parking Guidance System Pilot	17-02-0008	Roadway Operations
Contra Costa	WCCTA	CC-030025	WCCTA: Preventive Maintenance Program	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	WCCTA	CC-150001	WestCAT: Replacement of (10) Paratransit Cut-Aways	17-10-0026	Regional Transit Capital - Existing Conditions

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Contra Costa	WCCTA	CC-150002	WestCAT: Purchase of (10) Radio systems	17-02-0009	Minor Transit Improvements
Contra Costa	WCCTA	CC-150003	WestCAT: Purchase of (2) Electronic Fareboxes	17-02-0009	Minor Transit Improvements
Contra Costa	WCCTA	CC-150004	WestCAT: Replace (1) 2003 40ft Revenue Vehicle	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	WCCTA	CC-150005	WestCAT: Replace (1) 40ft Rev. Vehicle with 43ft	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	WCCTA	CC-150014	WestCAT: Replace (1) 1998 40 ft Vehicle	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	WCCTA	CC-150015	WestCAT: Purchase (1) Fast Fare Electronic Farebox	17-02-0009	Minor Transit Improvements
Contra Costa	WCCTA	CC-150021	WestCAT - AVL System with APC Element.	17-02-0009	Minor Transit Improvements
Contra Costa	WCCTA	CC-150022	WCCTA: Purchase of (2) Double Decker buses	17-10-0033	Bay Area Forward
Contra Costa	WCCTA	CC-170006	WestCAT: Replace (2) 2002 40ft Revenue Vehicles	17-10-0026	Regional Transit Capital - Existing Conditions
Contra Costa	WCCTA	CC-170007	WestCAT: Purchase 2 Fast Fare Electronic Fareboxes	17-02-0009	Minor Transit Improvements
Contra Costa	WCCTA	CC-990045	WestCat: ADA Paratransit Operating Subsidy	17-02-0001	Access and Mobility Program
Marin	Fairfax	MRN130009	Parkade Circulation and Safety Improvements	17-03-0005	Minor Transit Improvements
Marin	GGBHTD	MRN010035	ACIS Radio Communications System	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	GGBHTD	MRN030010	GGBHTD: Fixed Guideway Connectors	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	GGBHTD	MRN050018	Golden Gate Bridge Seismic Retrofit, Phase 3B	17-10-0009	Golden Gate Bridge Capital and Operations
Marin	GGBHTD	MRN050019	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	17-10-0009	Golden Gate Bridge Capital and Operations
Marin	GGBHTD	MRN050025	GGBHTD: Facilities Rehabilitation	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	GGBHTD	MRN110045	GGBHTD: Replace 7 - 40' Diesel Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	GGBHTD	MRN130015	GGBHTD - Transit Systems Enhancements	17-03-0005	Minor Transit Improvements
Marin	GGBHTD	MRN150005	MS Sonoma Ferry Boat Refurbishment	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	GGBHTD	MRN150006	GGBHTD: Bldg Ridership to Meet Capacity Campaign	17-03-0005	Minor Transit Improvements
Marin	GGBHTD	MRN150007	GGBHTD: On-Board Bus and Ferry Surveys	17-10-0027	Regional Transit Operations
Marin	GGBHTD	MRN150014	GGBHTD Ferry Major Components Rehab	17-10-0026	Regional Transit Capital - Existing Conditions

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Marin	GGBHTD	MRN170009	GGBHTD: Replace Paratransit Vehicles	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	GGBHTD	MRN170013	San Rafael Transit Center Relocation	17-03-0013	San Rafael Transit Center (SRTC) Relocation Project
Marin	GGBHTD	MRN970016	Golden Gate Bridge Seismic Retrofit, Ph: 1-3A	17-10-0009	Golden Gate Bridge Capital and Operations
Marin	Marin County	MRN050033	Non-motorized Transp. Pilot Program - Marin County	17-03-0001	Bicycle and Pedestrian Program
Marin	Marin County	MRN070019	Marin Parklands Visitor Access, Phase 2	17-03-0001	Bicycle and Pedestrian Program
Marin	Marin County	MRN090049	Non-motorized Transp. Projects - Marin County	17-03-0001	Bicycle and Pedestrian Program
Marin	Marin County	MRN110033	Miller Creek Road Bike Lanes and Ped Improvements	17-03-0001	Bicycle and Pedestrian Program
Marin	Marin County	MRN110035	Mountain View Rd Bridge Replacement - 27C0154	17-10-0024	Regional and Local Bridges - Existing Conditions
Marin	Marin County	MRN130007	North Civic Center Drive Improvements	17-03-0004	Roadway Operations
Marin	Marin County	MRN130010	Donahue Street Road Rehabilitation Project	17-10-0022	Local and Streets and Roads - Existing Conditions
Marin	Marin County	MRN130014	Mill Valley-Sausalito Pathway Preservation	17-03-0001	Bicycle and Pedestrian Program
Marin	MCTD	MRN110040	MCTD Preventive Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	MCTD	MRN110041	Marin Transit Low Income Youth Pass Program	17-10-0027	Regional Transit Operations
Marin	MCTD	MRN110047	MCTD: ADA Paratransit Assistance	17-10-0027	Regional Transit Operations
Marin	MCTD	MRN150003	MCTD: On Board Vehicle Equipment	17-03-0005	Minor Transit Improvements
Marin	MCTD	MRN150010	MCTD - Relocate Transit Maintenance Facility	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	MCTD	MRN150012	MCTD - Replace 13 -40ft Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	MCTD	MRN150013	MCTD - Emergency Radio System	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	MCTD	MRN170003	MCTD: Replace Paratransit Vehicles	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	MCTD	MRN170004	MCTD: Replace Paratransit Vehicles with Vans	17-10-0026	Regional Transit Capital - Existing Conditions
Marin	Mill Valley	MRN070002	Mill Valley - Miller Avenue Rehabilitation	17-10-0022	Local and Streets and Roads - Existing Conditions
Marin	Mill Valley	MRN130012	Bayfront Park Recreational Bay Access Pier Rehab	17-03-0001	Bicycle and Pedestrian Program
Marin	MTC	MRN150009	Richmond-San Rafael Bridge Access Improvements	17-10-0036	I-580 Access Improvements Project

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Marin	MTC	MRN170001	Regional Planning Activities and PPM - Marin	17-10-0023	Local Streets and Roads - Operations
Marin	Novato	MRN070006	Novato Boulevard Widening, Diablo to Grant	17-03-0011	Widen Novato Boulevard between Diablo Avenue and Grant Avenue
Marin	Novato	MRN130011	DeLong Avenue and Ignacio Boulevard Resurfacing	17-10-0022	Local and Streets and Roads - Existing Conditions
Marin	Novato	MRN150016	Vineyard Road Improvements	17-10-0022	Local and Streets and Roads - Existing Conditions
Marin	Ross	MRN130006	Bolinas Avenue and Sir Francis Drake Intersection	17-10-0022	Local and Streets and Roads - Existing Conditions
Marin	San Anselmo	MRN110032	San Anselmo - Center Blvd Bridge Replace (27C0079)	17-10-0024	Regional and Local Bridges - Existing Conditions
Marin	San Anselmo	MRN130013	Sunny Hill Ridge and Red Hill Trails	17-03-0001	Bicycle and Pedestrian Program
Marin	San Rafael	MRN070009	San Rafael - Non-motorized Transport Pilot Program	17-03-0001	Bicycle and Pedestrian Program
Marin	San Rafael	MRN130004	San Rafael Various Streets and Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Marin	San Rafael	MRN130005	San Rafael Transit Center Pedestrian Access Imps.	17-03-0016	Multimodal Streetscape
Marin	San Rafael	MRN150008	Grand Avenue Bicycle Pedestrian Improvements	17-03-0001	Bicycle and Pedestrian Program
Marin	San Rafael	MRN170012	Francisco Boulevard East Sidewalk Widening	17-03-0001	Bicycle and Pedestrian Program
Marin	Sausalito	MRN110010	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	17-03-0001	Bicycle and Pedestrian Program
Marin	TAM	MRN050014	Central Marin Ferry Access Improvements	17-03-0001	Bicycle and Pedestrian Program
Marin	TAM	MRN050034	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	17-03-0006	Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)
Marin	TAM	MRN070017	TAM - Non-motorized Transportation Pilot Program	17-03-0001	Bicycle and Pedestrian Program
Marin	TAM	MRN110034	Highway 101 Landscaping for Gap Closure Project	17-10-0025	Regional State Highways - Existing Conditions
Marin	TAM	MRN150004	TAM - Car Share Canal	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Napa	American Canyon	NAP110029	Eucalyptus Drive Realignment Complete Streets	17-04-0004	Minor Roadway Expansions
Napa	American Canyon	NAP130006	Devlin Road and Vine Trail Extension	17-04-0004	Minor Roadway Expansions
Napa	Calistoga	NAP150001	SR 128 and Petrified Forest Intersection Imp	17-04-0002	County Safety, Security and Other
Napa	Caltrans	NAP130007	Hwy 29 Grayson Ave. Signal Construction	17-04-0002	County Safety, Security and Other
Napa	MTC	NAP170001	Regional Planning Activities and PPM - Napa	17-10-0023	Local Streets and Roads - Operations

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Napa	Napa	NAP110028	California Boulevard Roundabouts	17-04-0005	Roadway Operations
Napa	Napa	NAP130004	Highway 29/Napa Creek Bicycle Path Upgrade	17-04-0001	Bicycle and Pedestrian Program
Napa	Napa County	NAP110023	Silverado Trail Phase H Rehab	17-10-0022	Local and Streets and Roads - Existing Conditions
Napa	Napa County	NAP110026	Hardin Rd Bridge Replacement - 21C0058	17-10-0024	Regional and Local Bridges - Existing Conditions
Napa	Napa County	NAP110027	Loma Vista Dr Bridge Replacement - 21C0080	17-10-0024	Regional and Local Bridges - Existing Conditions
Napa	Napa County	NAP130003	Airport Boulevard Rehabilitation	17-10-0022	Local and Streets and Roads - Existing Conditions
Napa	Napa County	NAP130009	Silverado Trail Phase G Rehab	17-10-0022	Local and Streets and Roads - Existing Conditions
Napa	Napa County	NAP130010	Silverado Trail Yountville-Napa Safety Improvement	17-04-0002	County Safety, Security and Other
Napa	Napa County	NAP170002	Napa County: 2014 Earthquake Pavement Repair	17-10-0022	Local and Streets and Roads - Existing Conditions
Napa	NVTA	NAP030004	NVTA: ADA Operating Assistance	17-10-0027	Regional Transit Operations
Napa	NVTA	NAP030005	Napa: Bus Stop Improvements	17-04-0006	Minor Transit Improvements
Napa	NVTA	NAP090003	SR 12/29/221 Soscol Junction Interchange Study	17-04-0009	Soscol Junction
Napa	NVTA	NAP090005	NVTA: Replace Rolling Stock	17-10-0026	Regional Transit Capital - Existing Conditions
Napa	NVTA	NAP090008	NVTA Equipment Replacement and Upgrades	17-10-0026	Regional Transit Capital - Existing Conditions
Napa	NVTA	NAP110014	Napa Valley Vine Trail Design and Construction	17-04-0001	Bicycle and Pedestrian Program
Napa	NVTA	NAP150003	Napa Valley Vine Trail Calistoga-St. Helena Seg.	17-04-0001	Bicycle and Pedestrian Program
Napa	NVTA	NAP970010	Napa Vine Operating Assistance	17-10-0027	Regional Transit Operations
Napa	Yountville	NAP130008	Hopper Creek Pedestrian Bridge and Path Project	17-04-0001	Bicycle and Pedestrian Program
Regional	MTC	REG170010	Reg. Prog. for Arterial System Synchronization	17-10-0013	Transportation Management Systems
Regional/Multi-County	ACE	REG110044	ACE Positive Train Control	17-10-0026	Regional Transit Capital - Existing Conditions
Regional/Multi-County	BAIFA	REG130004	Regional Express Lane Network	17-10-0054	MTC Express Lane Program Cost
Regional/Multi-County	BAIFA	VAR170003	ALA/CC-80 and Bay Bridge Approach Express Lanes	17-10-0053	I-80 Express Lanes in both directions: Carquinez Bridge to Bay Bridge
Regional/Multi-County	BART	BRT030004	BART Train Control Renovation	17-10-0005	BART Metro Program + Bay Fair Connector

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Regional/Multi-County	BART	BRT030005	BART: Traction Power System Renovation	17-10-0005	BART Metro Program + Bay Fair Connector
Regional/Multi-County	BART	BRT97100B	BART: Rail, Way and Structures Program	17-10-0026	Regional Transit Capital - Existing Conditions
Regional/Multi-County	BART	BRT99T01B	BART:ADA Paratransit Capital Accessibility Improve	17-10-0005	BART Metro Program + Bay Fair Connector
Regional/Multi-County	BART	CC-130048	BART Station Modernization Program	17-10-0005	BART Metro Program + Bay Fair Connector
Regional/Multi-County	BART	REG050020	BART Car Exchange (Preventive Maintenance)	17-10-0026	Regional Transit Capital - Existing Conditions
Regional/Multi-County	BART	REG090037	BART: Railcar Procurement Program	17-10-0006	BART Transbay Core Capacity Project
Regional/Multi-County	BART	REG150005	Transit-Oriented Development Pilot Planning Progra	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	BART	REG170008	BART Integrated Carpool to Transit Access Program	17-01-0002	Climate Program: TDM and Emission Reduction Technology
Regional/Multi-County	BART	REG170009	BART Train Seat Modification	17-10-0005	BART Metro Program + Bay Fair Connector
Regional/Multi-County	Caltrain	REG090051	Caltrain: Revenue Vehicle Rehab Program	17-10-0026	Regional Transit Capital - Existing Conditions
Regional/Multi-County	Caltrain	REG110030	Caltrain Positive Train Control System	17-10-0008	Caltrain Electrification Phase 1 + CBOSS
Regional/Multi-County	Caltrain	REG150006	Caltrain Station Management Toolbox	17-10-0032	Regional Rail Station Modernization and Access Improvements
Regional/Multi-County	Caltrain	SM-050041	Caltrain: Signal/Communication Rehab. & Upgrades	17-10-0026	Regional Transit Capital - Existing Conditions
Regional/Multi-County	Caltrans	REG110041	GL: FTA Non-Urbanized Formula Program	17-10-0027	Regional Transit Operations
Regional/Multi-County	Caltrans	REG110042	GL: Elderly & Persons with Disability Program	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	Caltrans	REG150001	Oakland to San Jose Double Track (Segment 2A)	17-01-0026	Minor Freight Improvements Programmatic
Regional/Multi-County	Caltrans	REG150002	GL: FTA 5311 Rural Area FY15	17-10-0027	Regional Transit Operations
Regional/Multi-County	Caltrans	REG150003	GL: Elderly&Persons with Disability Prog FY13-FY14	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	Caltrans	VAR150002	GL: Pavement Resurf and/or Rehab-Fed Discretionary	17-10-0023	Local Streets and Roads - Operations
Regional/Multi-County	Caltrans	VAR150003	GL: Bike and Ped Facilities - Fed Discretionary	17-05-0001	Bicycle and Pedestrian Program
Regional/Multi-County	Caltrans	VAR170001	GL: Safety Improvements - SRTS	17-06-0001	Bicycle and Pedestrian Program
Regional/Multi-County	Caltrans	VAR170002	GL: Highway Safety Improvement Program	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	Caltrans	VAR170004	GL: Pavement Resurfacing/Rehab SHS - Highway Maint	17-10-0025	Regional State Highways - Existing Conditions

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Regional/Multi-County	Caltrans	VAR170005	GL: Safety Improvements - SHOPP Mobility Program	17-10-0013	Transportation Management Systems
Regional/Multi-County	Caltrans	VAR170006	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	Caltrans	VAR170007	GL: Safety Imprv. - SHOPP Collision Reduction	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	Caltrans	VAR170008	GL: Emergency Repair - SHOPP Emergency Response	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	Caltrans	VAR170009	GL: Safety Improvements - SHOPP Mandates	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	Caltrans	VAR170010	GL: Bridge Rehab and Reconstruction - SHOPP	17-10-0024	Regional and Local Bridges - Existing Conditions
Regional/Multi-County	Caltrans	VAR170011	GL: Shoulder Imprv - SHOPP Roadside Preservation	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	Caltrans	VAR170012	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	17-10-0024	Regional and Local Bridges - Existing Conditions
Regional/Multi-County	Caltrans	VAR170015	GL: Pvmt Resurf/Rehab State Hwy Sys - SHOPP Minor	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	Caltrans	VAR170016	GL: Recreational Trails Program	17-09-0001	Bicycle and Pedestrian Program
Regional/Multi-County	Caltrans	VAR170017	GL: Railroad-Highway Crossing	17-10-0025	Regional State Highways - Existing Conditions
Regional/Multi-County	MTC	MTC050001	Bay Area Commuter Benefits Program	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Regional/Multi-County	MTC	MTC050020	Real-time Transit Information Program	17-10-0029	511 Traveler Information Program
Regional/Multi-County	MTC	MTC050021	Safe Routes to Transit	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Regional/Multi-County	MTC	REG090002	GL: JARC FY 09 - FY 10 - Large UA	17-10-0027	Regional Transit Operations
Regional/Multi-County	MTC	REG090003	Freeway Performance Initiative (FPI)	17-10-0013	Transportation Management Systems
Regional/Multi-County	MTC	REG090039	Regional Streets and Roads Program	17-10-0022	Local and Streets and Roads - Existing Conditions
Regional/Multi-County	MTC	REG090042	511 Traveler Information	17-10-0029	511 Traveler Information Program
Regional/Multi-County	MTC	REG090045	Clipper Fare Collection System	17-10-0028	Clipper
Regional/Multi-County	MTC	REG090046	Regional Arterial Operations & Signal Timing Prog	17-10-0013	Transportation Management Systems
Regional/Multi-County	MTC	REG090065	Climate Initiatives Program Public Education	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Regional/Multi-County	MTC	REG110010	Regional Bicycle Sharing Program	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Regional/Multi-County	MTC	REG110011	Electric Vehicle Funding Strategies	17-10-0015	Climate Program: TDM and Emission Reduction Technology

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Regional/Multi-County	MTC	REG110028	GL: FY10 JARC Mobility Management	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	MTC	REG110032	GL: JARC FY11-FY12 Large UA	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	MTC	REG110039	GL: 5307 JARC Set-aside FY13-FY14 Large UA	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	MTC	REG130001	Toll Bridge Maintenance	17-10-0024	Regional and Local Bridges - Existing Conditions
Regional/Multi-County	MTC	REG130002	Toll Bridge Rehabilitation Program	17-10-0024	Regional and Local Bridges - Existing Conditions
Regional/Multi-County	MTC	REG130005	Transit Oriented Affordable Housing	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	MTC	REG150004	GL: Lifeline Cycle 4 5307 JARC	17-10-0011	Lifeline, Community Based Transportation Program, and Mobility Management
Regional/Multi-County	MTC	REG170001	Regional Planning Activities and PPM - MTC	17-10-0023	Local Streets and Roads - Operations
Regional/Multi-County	MTC	REG170002	Transportation Management Systems	17-10-0013	Transportation Management Systems
Regional/Multi-County	MTC	REG170003	511 Carpool and Vanpool Programs	17-10-0029	511 Traveler Information Program
Regional/Multi-County	MTC	REG170004	Bay Bridge Forward - Commuter Parking Initiative	17-10-0033	Bay Area Forward
Regional/Multi-County	MTC	REG170005	Bay Bridge Forward - Flexible On-Demand Transit	17-10-0033	Bay Area Forward
Regional/Multi-County	MTC	REG170006	Spare the Air Youth	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Regional/Multi-County	MTC	REG170007	MTC - Incident Management Program	17-10-0013	Transportation Management Systems
Regional/Multi-County	MTC	VAR130002	GL: JARC FY12 Small UA & Rural	17-10-0027	Regional Transit Operations
Regional/Multi-County	MTC	VAR130003	GL: New Freedom FY12 Small UA & Rural	17-10-0027	Regional Transit Operations
Regional/Multi-County	MTC	VAR130005	GL: New Freedom FY12 Large UA	17-10-0027	Regional Transit Operations
Regional/Multi-County	MTC	VAR150001	GL: FTA 5311 Rural Area FY16	17-10-0027	Regional Transit Operations
Regional/Multi-County	MTC	VAR170013	Bay Bridge Forward - Casual Carpool	17-10-0033	Bay Area Forward
Regional/Multi-County	MTC	VAR170014	Bay Bridge Forward - Integrated Bridge Corridor	17-10-0033	Bay Area Forward
Regional/Multi-County	MTC-SAFE	REG090044	Incident Management Program	17-10-0013	Transportation Management Systems
Regional/Multi-County	MTC-SAFE	REG130003	FSP and Call Box Program	17-10-0030	SAFE Freeway Patrol
Regional/Multi-County	SMART	SON090002	Sonoma Marin Area Rail Corridor	17-03-0015	SMART Downtown San Rafael to Larkspur Rail Extension

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Regional/Multi-County	WETA	MTC050027	Ferry Service - Berkeley/Albany	17-10-0042	Albany/Berkeley Ferry Terminal
Regional/Multi-County	WETA	MTC050029	SF Ferry Terminal/Berthing Facilities	17-05-0018	Downtown San Francisco Ferry Terminal Expansion - Phase II
Regional/Multi-County	WETA	REG070003	Treasure Island Ferry Service	17-05-0030	Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital
Regional/Multi-County	WETA	REG090055	WETA: Ferry Propulsion System Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
Regional/Multi-County	WETA	REG090067	WETA: Fixed Guideway Connectors	17-10-0026	Regional Transit Capital - Existing Conditions
Regional/Multi-County	WETA	REG110020	WETA: Facilities Rehabilitation	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	BART	SF-050014	BART/MUNI Direct Connection Platform	17-05-0010	Minor Transit Improvements
San Francisco	BART	SF-110044	Regional Real-Time Transit Information at BART	17-05-0010	Minor Transit Improvements
San Francisco	MTC	SF-170002	Regional Planning Activities and PPM - SF County	17-10-0023	Local Streets and Roads - Operations
San Francisco	MTC	SF-170003	Bay Bridge Forward-Sterling/Bryant St Managed Lane	17-10-0033	Bay Area Forward
San Francisco	Port of SF	SF-070009	Embarcadero Corridor Transportation Improvements	17-05-0002	Climate Program: TDM and Emission Reduction Technology
San Francisco	Port of SF	SF-130021	Pier 70 19th Street & Illinois Street Sidewalk	17-05-0008	Minor Roadway Expansions
San Francisco	Port of SF	SF-170001	Mission Bay Ferry Terminal	17-05-0019	Establish new ferry terminal at Mission Bay 16th Street
San Francisco	Port of SF	SF-170012	Cargo Way and Amador Street Improvements	17-05-0014	Muni Forward (Transit Effectiveness Project)
San Francisco	SF County TA	SF-070027	Yerba Buena Island (YBI) Ramp Improvements	17-05-0023	Yerba Buena Island (YBI) I-80 Interchange Improvement
San Francisco	SF County TA	SF-090011	Oakdale Caltrain Station	17-05-0028	Southeast San Francisco Caltrain Station - Environmental
San Francisco	SF County TA	SF-110011	Integrated Public-Private Partnership TDM Program	17-05-0002	Climate Program: TDM and Emission Reduction Technology
San Francisco	SF County TA	SF-130004	Treasure Is/Yerba Buena Is Street Improvements	17-05-0030	Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital
San Francisco	SF County TA	SF-130005	Treasure Island Pricing Mobility Improvements	17-05-0030	Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital
San Francisco	SF County TA	SF-130010	Construct Treasure Island Bus Terminal Facility	17-05-0030	Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital
San Francisco	SF County TA	SF-150008	Quint-Jerrold Connector Road	17-05-0008	Minor Roadway Expansions
San Francisco	SF County TA	SF-150012	San Francisco Travel Smart Rewards Pilot Program	17-05-0002	Climate Program: TDM and Emission Reduction Technology
San Francisco	SF County TA	SF-150013	SB I-280 Off-Ramp at Ocean Ave Realignment	17-05-0009	Roadway Operations

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
San Francisco	SF DPW	SF-110005	Great Highway Restoration	17-10-0022	Local and Streets and Roads - Existing Conditions
San Francisco	SF DPW	SF-130011	SF- Second Street Complete Streets and Road Diet	17-05-0004	Multimodal Streetscape
San Francisco	SF DPW	SF-130014	SF- Broadway Chinatown Complete Streets	17-05-0004	Multimodal Streetscape
San Francisco	SF DPW	SF-150001	John Yehall Chin Safe Routes to School	17-05-0003	County Safety, Security and Other
San Francisco	SF DPW	SF-150016	Lombard Street Vision Zero Project	17-05-0003	County Safety, Security and Other
San Francisco	SFDPH	SF-130018	SF SRTS Non-Infrastructure Program	17-05-0003	County Safety, Security and Other
San Francisco	SFDPH	SF-150003	San Francisco Safe Routes to School (ATP)	17-05-0003	County Safety, Security and Other
San Francisco	SFDPH	SF-150017	SF Safe Routes to School 2017-2019	17-05-0003	County Safety, Security and Other
San Francisco	SFMTA	SF-010037	SF Muni Third St LRT Phase 2 - New Central Subway	17-10-0038	Caltrain/HSR Downtown San Francisco Extension
San Francisco	SFMTA	SF-030013	SFMTA: Wayside Fare Collection Equipment	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-050024	SFMTA:Train Control & Trolley Signal Rehab/Replace	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-050034	Light Rail Vehicle Overhaul Program	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-070003	Historic Streetcar Extension to Fort Mason	17-05-0042	Historic Streetcar Extension - Fort Mason to 4th & King
San Francisco	SFMTA	SF-070005	Van Ness Avenue Bus Rapid Transit	17-05-0033	Van Ness Avenue Bus Rapid Transit
San Francisco	SFMTA	SF-070030	SFGO-Corridor Management	17-05-0012	SFgo Integrated Transportation Management System
San Francisco	SFMTA	SF-070045	SFMTA: Trolley Coach Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-090016	Transit Center in Hunters Point	17-05-0031	Southeast Waterfront Transportation Improvements - Phase 1
San Francisco	SFMTA	SF-090018	Oakdale-Palou Interim High-Capacity Bus Corridor	17-05-0010	Minor Transit Improvements
San Francisco	SFMTA	SF-090019	Extended Trolleybus Service into Hunters Point	17-05-0031	Southeast Waterfront Transportation Improvements - Phase 1
San Francisco	SFMTA	SF-090020	Geneva Harney BRT Infrastructure: Central Segment	17-05-0032	Geneva-Harney Bus Rapid Transit
San Francisco	SFMTA	SF-090023	Geneva Harney BRT Infrastructure: Eastern Segment	17-05-0032	Geneva-Harney Bus Rapid Transit
San Francisco	SFMTA	SF-090031	SF Muni - Preventive Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-090032	SFMTA: Muni Forward Capital Implementation Program	17-05-0014	Muni Forward (Transit Effectiveness Project)

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
San Francisco	SFMTA	SF-090035	SFMTA: Paratransit Vehicle Replacements	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-110010	SFMTA Transportation Asset Management System	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-110037	Linked Priced Electric Bikesharing	17-05-0002	Climate Program: TDM and Emission Reduction Technology
San Francisco	SFMTA	SF-110050	SFMTA: Replace 58 40' Neoplan Buses	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-130002	Implement Parkmerced Street Network	17-05-0037	Parkmerced Transportation Improvements
San Francisco	SFMTA	SF-130015	Mansell Corridor Complete Streets	17-05-0004	Multimodal Streetscape
San Francisco	SFMTA	SF-130019	Eddy and Ellis Traffic Calming Improvement Project	17-05-0004	Multimodal Streetscape
San Francisco	SFMTA	SF-130020	SFMTA: Purchase 60 foot expansion motor coaches	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-130022	Twin Peaks Connectivity Planning	17-05-0001	Bicycle and Pedestrian Program
San Francisco	SFMTA	SF-150002	San Francisco Safer Streets Campaign	17-05-0003	County Safety, Security and Other
San Francisco	SFMTA	SF-150004	SFMTA Station-Area Ped and Bicycle Access Imp.	17-05-0001	Bicycle and Pedestrian Program
San Francisco	SFMTA	SF-150005	SFMTA - Replacement of 40' Motor Coaches	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-150006	SFMTA Replacement of 60' Motor Coaches	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-150007	SFMTA Farebox Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-150009	San Francisco Citywide Bicycle Wayfinding	17-05-0001	Bicycle and Pedestrian Program
San Francisco	SFMTA	SF-150011	San Francisco Vision Zero Safety Investment	17-05-0003	County Safety, Security and Other
San Francisco	SFMTA	SF-150014	SFMTA 30' Motor Coach Mid-Life Overhaul	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-150015	SFMTA: Replacement of 40' Trolley Coaches	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-170004	SFMTA: Replacement of 40' Trolley Coaches	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-170005	SFMTA: Replacement of 60' Trolley Coaches	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-170006	SFMTA: Station-area Ped and Bike Access Improvemnt	17-05-0001	Bicycle and Pedestrian Program
San Francisco	SFMTA	SF-170014	SF - Powell Street Safety Project	17-05-0003	County Safety, Security and Other
San Francisco	SFMTA	SF-170015	SF - Adv Transportation and Congestion Management	17-05-0002	Climate Program: TDM and Emission Reduction Technology

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
San Francisco	SFMTA	SF-95037B	SF Muni Rail Replacement Program	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-970073	SFMTA: Cable Car Vehicle Renovation Program	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-970170	SFMTA: Trolley Overhead Recon. Program	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-990003	Global Positioning System	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	SFMTA	SF-990004	Islais Creek Motor Coach Facility	17-05-0013	Expand SFMTA Transit Fleet
San Francisco	SFMTA	SF-990022	SFMTA: ADA Paratransit operating support	17-05-0002	Climate Program: TDM and Emission Reduction Technology
San Francisco	SFMTA	SF-99T002	Cable Car Traction Power & Guideway Rehab	17-10-0026	Regional Transit Capital - Existing Conditions
San Francisco	TBJPA	SF-010015	Transbay Term/Caltrain Downtown Ext - Ph.1	17-10-0039	Implement Transbay Transit Center/Caltrain Downtown Extension (Phase 1 - Transbay Transit Center)
San Francisco	TBJPA	SF-070029	Transbay Transit Center - TIFIA Loan Debt Service	17-10-0017	Capital Projects Debt Service
San Francisco	WETA	SF-110053	WETA: Replace Ferry Vessels	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	BART	SM-050005	BART: Preventive Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	BART	SM-130029	Daly City BART Station Intermodal Improvements	17-06-0002	County Safety, Security and Other
San Mateo	Belmont	SM-130017	Ralston Avenue Pedestrian Route Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	Belmont	SM-130018	Old County Road Bicycle/Pedestrian Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	Belmont	SM-150004	Belmont Village Specific/Implementation Plan	17-10-0021	Priority Development Area (PDA) Planning Grants
San Mateo	Burlingame	SM-130021	Carolan Ave Complete Streets and Road Diet	17-06-0003	Multimodal Streetscape
San Mateo	Caltrain	SF-010028	Caltrain Electrification	17-10-0008	Caltrain Electrification Phase 1 + CBOSS
San Mateo	Caltrain	SM-010054	San Mateo Bridges Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	Caltrain	SM-03006B	Caltrain: Systemwide Track Rehab & Related Struct.	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	Caltrain	SM-050040	Caltrain: ADA Operating Set-aside	17-10-0027	Regional Transit Operations
San Mateo	Caltrain	SM-070008	Caltrain South Terminal Phase II and III	17-07-0065	Caltrain Station and Service Enhancements
San Mateo	Caltrain	SM-130026	Caltrain Control Point Installation	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	Caltrain	SM-130027	Caltrain Off-peak Marketing Campaign	17-10-0026	Regional Transit Capital - Existing Conditions

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
San Mateo	Caltrain	SM-150007	Map Based Real-Time Train Display for Caltrain.com	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	Caltrain	SM-170005	South San Francisco Caltrain Station Improvements	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	Caltrans	SM-110047	SR92/El Camino Real (SR82) Ramp Modifications	17-06-0019	State Route 92-82 (El Camino) Interchange Improvement
San Mateo	CCAG	SM-070002	San Mateo Countywide ITS Improvements	17-06-0006	County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements
San Mateo	CCAG	SM-070029	Dumbarton Bridge to US101 Connection Study	17-06-0016	Improve access to and from the west side of Dumbarton Bridge on Route 84 connecting to U.S. 101 per Gateway 2020 Study - Phased
San Mateo	CCAG	SM-090014	Improve US 101 operations near Rte 92	17-06-0009	Improve operations at U.S. 101 near Route 92 - Phased
San Mateo	CCAG	SM-110022	San Mateo County SR2S Program	17-06-0002	County Safety, Security and Other
San Mateo	CCAG	SM-110067	Local PDA Planning - San Mateo	17-10-0021	Priority Development Area (PDA) Planning Grants
San Mateo	CCAG	SM-150017	US 101 HOV/ HOT from Santa Clara to I-380	17-07-0075	US 101 Express Lanes: Whipple Ave. in San Mateo County to Cochrane Road in Morgan Hill
San Mateo	Daly City	SM-130011	John Daly Boulevard Bicycle /Ped Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	Daly City	SM-150012	Daly City Central Corridor Bike/Ped Safety Imprmnt	17-06-0001	Bicycle and Pedestrian Program
San Mateo	East Palo Alto	SM-070004	Bay Rd Bicycle/Ped Improvements Phase II & III	17-06-0003	Multimodal Streetscape
San Mateo	East Palo Alto	SM-070006	US 101 University Ave Interchange Improvements	17-06-0005	Roadway Operations
San Mateo	East Palo Alto	SM-130028	US-101 Pedestrian/Bicycle Overcrossing	17-06-0001	Bicycle and Pedestrian Program
San Mateo	Half Moon Bay	SM-010002	SR 92 Shoulder Widening & Curve Correction	17-06-0033	Widen Route 92 between SR 1 and Pilarcitos Creek alignment, includes widening of travel lanes and shoulders
San Mateo	Half Moon Bay	SM-090015	Route 1 improvements in Half Moon Bay	17-06-0023	Route 1 Improvements in Half Moon Bay
San Mateo	Menlo Park	SM-010047	US 101 / Willow Road Interchange Reconstruction	17-06-0014	Reconstruct U.S. 101/Willow Road interchange
San Mateo	Menlo Park	SM-130008	Menlo Park-Variou Streets Bike /Ped Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	Menlo Park	SM-130023	Menlo Park - Willow Rd Traffic Signal Modification	17-06-0006	County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements
San Mateo	Millbrae	SM-050053	US 101 Millbrae Ave Bike/Ped Bridge	17-06-0001	Bicycle and Pedestrian Program
San Mateo	Millbrae	SM-130009	Millbrae Various Streets and Roads Preservation	17-06-0003	Multimodal Streetscape
San Mateo	Millbrae	SM-150001	Millbrae Priority Development Area Specific Plan	17-10-0021	Priority Development Area (PDA) Planning Grants
San Mateo	MTC	SM-170002	Regional Planning Activities and PPM - San Mateo	17-10-0023	Local Streets and Roads - Operations

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
San Mateo	Pacifica	SM-050001	SR 1 - Fassler to Westport Drive Widening	17-06-0034	Construct Route 1 (Calera Parkway) northbound and southbound lanes from Fassler Avenue to Westport Drive in Pacifica
San Mateo	Pacifica	SM-130016	Palmetto Avenue Streetscape	17-06-0003	Multimodal Streetscape
San Mateo	Pacifica	SM-170004	Manor Drive Overcrossing and Milagra On Ramp	17-06-0004	Minor Roadway Expansions
San Mateo	Redwood City	SM-050027	US 101 / Woodside Interchange Improvement	17-06-0010	Improve U.S. 101/Woodside Road interchange
San Mateo	Redwood City	SM-090007	Blomquist Street Extension	17-06-0040	Extend Blomquist Street over Redwood Creek to East Bayshore and Bair Island Road
San Mateo	Redwood City	SM-110065	Middlefield Rd and Woodside Rd Intersection Improv	17-06-0005	Roadway Operations
San Mateo	Redwood City	SM-130002	Redwood City Various Streets Overlay	17-10-0024	Regional and Local Bridges - Existing Conditions
San Mateo	Redwood City	SM-130022	Middlefield Road Bicycle / Ped Improvements	17-06-0003	Multimodal Streetscape
San Mateo	Redwood City	SM-150003	Redwood City Dwntrn Transit Area Impvmts-Streetcar	17-10-0021	Priority Development Area (PDA) Planning Grants
San Mateo	SamTrans	SM-030023	SAMTRANS: Preventive Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	SamTrans	SM-050051	SR 82 - El Camino Real Grand Boulevard Initiative	17-06-0003	Multimodal Streetscape
San Mateo	SamTrans	SM-070049	Facility/Equipment Rehabilitation/Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	SamTrans	SM-110054	Reconfiguration of San Carlos Transit Center	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	SamTrans	SM-110062	Samtrans - Replace 62 1998 Gillig Buses	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	SamTrans	SM-110068	SAMTRANS: Replacement of Articulated Bus Fleet	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	SamTrans	SM-130025	SamTrans Service Plan (SSP)	17-10-0027	Regional Transit Operations
San Mateo	SamTrans	SM-150005	SAMTRANS: Replacement of 2003 Gillig Buses	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	SamTrans	SM-150008	SamTrans - Replacement of Non-Rev Vehicles	17-10-0026	Regional Transit Capital - Existing Conditions
San Mateo	SamTrans	SM-170008	El Camino Real Traffic Signal Priority Project	17-06-0029	Add new rolling stock and infrastructure to support SamTrans bus rapid transit along El Camino Real- Phase
San Mateo	SamTrans	SM-990026	SAMTRANS: ADA Paratransit Operating Subsidy	17-10-0027	Regional Transit Operations
San Mateo	San Bruno	SM-110012	San Bruno Transit Corridor Pedestrian Imps	17-06-0003	Multimodal Streetscape
San Mateo	San Bruno	SM-130019	San Bruno Ave Street Medians Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	San Bruno	SM-170003	SR-35 (Skyline Blvd) Widening from I-280 to Sneath	17-06-0036	Widen Skyline Boulevard (Route 35) to 4-lane roadway from I-280 to Sneath Lane - Phased

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
San Mateo	San Carlos	SM-090008	US101/Holly Interchange modification	17-06-0017	Route 101/Holly St Interchange Access Improvements
San Mateo	San Carlos	SM-130012	San Carlos Streetscape and Ped Improvments	17-06-0003	Multimodal Streetscape
San Mateo	San Carlos	SM-150009	US 101 Holly Pedestrian/Bicycle Overcrossing	17-06-0001	Bicycle and Pedestrian Program
San Mateo	San Mateo	SM-110064	North Central Pedestrian Improvement Program	17-06-0001	Bicycle and Pedestrian Program
San Mateo	San Mateo	SM-130004	Mount Diablo Ave. Rehabilitation	17-10-0024	Regional and Local Bridges - Existing Conditions
San Mateo	San Mateo	SM-130020	San Mateo Citywide Crosswalk Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	San Mateo	SM-150002	City of San Mateo SR2S Program	17-06-0002	County Safety, Security and Other
San Mateo	San Mateo	SM-150006	City of San Mateo Car Sharing Program	17-10-0015	Climate Program: TDM and Emission Reduction Technology
San Mateo	San Mateo	SM-150016	San Mateo Downtown Parking Tech Implementation	17-10-0015	Climate Program: TDM and Emission Reduction Technology
San Mateo	San Mateo	SM-170006	East Hillsdale Boulevard Ped/Bike Overcrossing	17-06-0001	Bicycle and Pedestrian Program
San Mateo	San Mateo Co	SM-130015	Semicircular Rd Bicycle / Ped Access Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	San Mateo Co	SM-130032	Midcoast Multi-Modal Trail	17-06-0001	Bicycle and Pedestrian Program
San Mateo	San Mateo Co	SM-150013	RWC 2020 Sustainable Transportation Encouragement	17-06-0002	County Safety, Security and Other
San Mateo	San Mateo Co	SM-170001	Hwy 1 Congestion throughput and safety improvement	17-06-0005	Roadway Operations
San Mateo	San Mateo County	SM-150014	Safe Routes to School for Health and Wellness	17-06-0002	County Safety, Security and Other
San Mateo	SF City/County	SM-130031	Southern Skyline Blvd. Ridge Trail Extension	17-06-0001	Bicycle and Pedestrian Program
San Mateo	SMCTA	SM-090009	US 101 Aux lanes from Sierra Point to SF Cnty Line	17-06-0008	Add northbound and southbound modified auxiliary lanes and/ or implementation of managed lanes on U.S. 101 from I-380 to San Francisco County line
San Mateo	SSF	SM-110003	US 101/Produce Avenue Interchange	17-06-0011	US 101 Produce Avenue Interchange
San Mateo	SSF	SM-130003	SSF Citywide Sidewalk Gap Closure Project	17-06-0001	Bicycle and Pedestrian Program
San Mateo	SSF	SM-130013	SSF Grand Blvd Project: Chestnut to Arroyo	17-06-0003	Multimodal Streetscape
San Mateo	SSF	SM-130030	SSF Grand Blvd Project: Kaiser Way to McLellan	17-06-0003	Multimodal Streetscape
San Mateo	SSF	SM-150015	SSF Linden/Spruce Ave Traffic Calming Improvements	17-06-0001	Bicycle and Pedestrian Program
San Mateo	Woodside	SM-170009	Woodside School Safety Pathway Phase 3	17-06-0001	Bicycle and Pedestrian Program

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Santa Clara	Gilroy	SCL110032	Gilroy New Ronan Channel and Lions Creek Trails	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Morgan Hill	SCL130043	Monterey Road Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Santa Clara	Mountain View	SCL150017	Mountain View El Camino Real Streetscape Study	17-07-0003	Multimodal Streetscape
Santa Clara	MTC	SCL170001	Regional Planning Activities and PPM - Santa Clara	17-10-0023	Local Streets and Roads - Operations
Santa Clara	Palo Alto	SCL130034	Arastradero Road Schoolscape/Multiuse Trail	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Palo Alto	SCL130041	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Palo Alto	SCL170003	Palo Alto: Bay Area Fair Value CommutingMoDSandbox	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Santa Clara	San Jose	SCL030006	US 101 / Blossom Hill I/C Reconst & Road Widening	17-07-0038	US 101/Blossom Hill Rd. Interchange Improvements
Santa Clara	San Jose	SCL050082	Bay Trail Reach 9 & 9B	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL050083	Coyote Creek Trail (Hwy 237-Story Rd)	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL070004	US 101 / Mabury New Interchange	17-07-0027	US 101/Mabury Rd./Taylor St. Interchange Improvements
Santa Clara	San Jose	SCL090003	San Jose Charcot Avenue Extension Over I-880	17-07-0005	Minor Roadway Expansions
Santa Clara	San Jose	SCL090005	Coleman Avenue Widening from I-880 to Taylor St.	17-07-0005	Minor Roadway Expansions
Santa Clara	San Jose	SCL110006	San Jose - Autumn Street Extension	17-07-0005	Minor Roadway Expansions
Santa Clara	San Jose	SCL110029	San Jose: Los Gatos Creek Reach 5 Underpass	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL110107	San Jose: Road Rehab and Ped. Facilities	17-10-0022	Local and Streets and Roads - Existing Conditions
Santa Clara	San Jose	SCL130004	San Jose - Meridian Bike/Ped Improvements	17-07-0003	Multimodal Streetscape
Santa Clara	San Jose	SCL130006	San Jose Citywide SRTS Program	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL130007	Jackson Ave Bicycle and Pedestrian Improvements	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL130010	San Jose Pedestrian Oriented Traffic Signals	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL130011	St. Johns Bikeway and Pedestrian Improvements	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL130016	East San Jose Bikeways	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	San Jose	SCL150020	North 1st Street Urban Village Plan	17-10-0021	Priority Development Area (PDA) Planning Grants

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Santa Clara	San Jose	SCL150021	Berryessa BART Urban Village Plan	17-10-0021	Priority Development Area (PDA) Planning Grants
Santa Clara	Santa Clara Co	SCL090002	San Tomas Expressway Box Culvert Rehabilitation	17-10-0025	Regional State Highways - Existing Conditions
Santa Clara	Santa Clara Co	SCL090017	Montague Expwy Widening - Trade Zone-I-680	17-07-0005	Minor Roadway Expansions
Santa Clara	Santa Clara Co	SCL110007	San Tomas Expressway Widening	17-07-0078	Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects
Santa Clara	Santa Clara Co	SCL110108	Isabel Bridge Replacement (37C0089)	17-10-0024	Regional and Local Bridges - Existing Conditions
Santa Clara	Santa Clara Co	SCL110121	East San Jose Pedestrian Improvements	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Santa Clara Co	SCL130022	San Tomas Aquino Spur Multi-Use Trail Phase 2	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Santa Clara Co	SCL130037	Capitol Expressway ITS and Bike/Ped Improvements	17-07-0078	Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects
Santa Clara	Santa Clara Co	SCL150015	Gilroy Moves!	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Saratoga	SCL130026	Prospect Rd Complete Streets	17-07-0003	Multimodal Streetscape
Santa Clara	Saratoga	SCL130027	Saratoga Village Sidewalk Rehabilitation	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Sunnyvale	SCL130028	Sunnyvale/Saratoga Traffic Signal, Bike/Ped Safety	17-07-0003	Multimodal Streetscape
Santa Clara	Sunnyvale	SCL130029	Fair Oaks Avenue Bikeway and Street Enhancements	17-07-0003	Multimodal Streetscape
Santa Clara	Sunnyvale	SCL130030	Maude Avenue Bikeway and Streetscape	17-07-0003	Multimodal Streetscape
Santa Clara	Sunnyvale	SCL130031	Sunnyvale East and West Channel Multi-Use Trails	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Sunnyvale	SCL130032	Sunnyvale SRTS Ped Infrastructure Improvements	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	Sunnyvale	SCL170017	Sunnyvale SNAIL Neighborhood Improvements	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	VTA	SCL010019	I-880 Coleman Avenue I/C Reconfiguration	17-10-0025	Regional State Highways - Existing Conditions
Santa Clara	VTA	SCL050001	VTA: Standard & Small Bus Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL050002	VTA: Rail Replacement Program	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL050009	Capitol Expressway LRT Extension- Phase II	17-07-0061	Extend Capitol Expressway light rail to Eastridge Transit Center - Phase II
Santa Clara	VTA	SCL050046	VTA: ADA Operating Set Aside	17-10-0027	Regional Transit Operations
Santa Clara	VTA	SCL050049	VTA: Rail Substation Rehab/Replacement	17-10-0026	Regional Transit Capital - Existing Conditions

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Santa Clara	VTA	SCL090016	New SR152 Alignment Study	17-07-0022	Environmental Studies for SR-152 New Alignment
Santa Clara	VTA	SCL090030	SR 85 Express Lanes	17-07-0074	SR 85 Express Lanes: US 101 (South San Jose) to Mountain View
Santa Clara	VTA	SCL090031	Santa Clara Caltrain Station Bike/Ped Tunnel	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	VTA	SCL090040	LRT Extension to Vasona Junction	17-07-0062	Extend light-rail transit from Winchester Station to Route 85 (Vasona Junction)
Santa Clara	VTA	SCL090041	VTA: Photovoltaic Solar Panel Alternative Energy	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL090044	VTA: TP OCS Rehab & Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL110005	BART - Warm Springs to Berryessa Extension	17-07-0077	BART ' Warm Springs to Berryessa Extension (SVBX)
Santa Clara	VTA	SCL110009	El Camino Real Bus Rapid Transit	17-07-0013	Implement El Camino Rapid Transit Project
Santa Clara	VTA	SCL110010	VTA: Stevens Creek Bus Rapid Transit	17-07-0059	Implement Stevens Creek Rapid Transit Project
Santa Clara	VTA	SCL110099	VTA: Light Rail Bridge and Structure - SG Repair	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL110100	VTA: Kinkisharyo LRV Overhaul Program	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL110104	VTA: Light Rail Track Crossovers and Switches	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL110125	Local PDA Planning - Santa Clara	17-10-0021	Priority Development Area (PDA) Planning Grants
Santa Clara	VTA	SCL130001	SR 237/US 101/Mathilda Interchange Modifications	17-07-0033	SR 237/Mathilda Ave. and US 101/Mathilda Ave. Interchange Improvement
Santa Clara	VTA	SCL130040	Montague Expy Ped Bridge at Milpitas BART	17-07-0001	Bicycle and Pedestrian Program
Santa Clara	VTA	SCL130044	I-880 Stevens Creek Landscaping	17-10-0025	Regional State Highways - Existing Conditions
Santa Clara	VTA	SCL150001	I-680 Soundwalls - Capitol Expwy to Mueller Ave	17-07-0064	County Safety, Security, Noise and Other
Santa Clara	VTA	SCL150005	VTA Train to Wayside Communication System Upgrade	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL150006	VTA: Back-up Power for Elevated Stations	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL150008	VTA Track Intrusion Abatement	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL150011	VTA: N 1st Street LR Speed Improvements	17-07-0008	Implement System Operations and Management Program for Santa Clara County
Santa Clara	VTA	SCL150014	I-280/Winchester Study	17-07-0025	I-280/Winchester Blvd Interchange Improvements
Santa Clara	VTA	SCL150018	Peery Park Rides	17-10-0015	Climate Program: TDM and Emission Reduction Technology

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Santa Clara	VTA	SCL170002	VTA BART Phase II TOD and Station Access Planning	17-10-0032	Regional Rail Station Modernization and Access Improvements
Santa Clara	VTA	SCL170004	VTA: LR Vehicle CCTV Door Monitoring System	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL170005	VTA: Paratransit Vehicle Procurement	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL170006	VTA: Replace Fault Monitoring System on LRVs	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL170007	VTA: Pedestrian Swing Gates Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL170008	VTA: Vasona Pedestrian Back Gates	17-07-0064	County Safety, Security, Noise and Other
Santa Clara	VTA	SCL170009	VTA: Chaboya Yard Well Removal	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL170010	VTA: Guadalupe Train Wash Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL170011	VTA: Upgrade Rail Grade Crossing Control Equipment	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL170012	Santa Clara Pocket Track Light Rail Interlocking	17-10-0026	Regional Transit Capital - Existing Conditions
Santa Clara	VTA	SCL990046	VTA: Preventive Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	Dixon	SOL130012	Dixon SR2S Infrastructure Improvements	17-08-0004	County Safety, Security and Other
Solano	Fairfield	SOL010006	City of Fairfield Operating Assistance	17-10-0027	Regional Transit Operations
Solano	Fairfield	SOL030002	Fairfield/Vacaville Intermodal Rail Station	17-08-0015	Solano MLIP Support Projects
Solano	Fairfield	SOL110007	Fairfield Transportation Center - Phase 3	17-08-0015	Solano MLIP Support Projects
Solano	Fairfield	SOL110041	Fairfield-Suisun Intercity/Local Bus Replacement	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	Fairfield	SOL170006	East Tabor Tolenas SR2S Sidewalk Gap Closure	17-08-0002	Bicycle and Pedestrian Program
Solano	MTC	SOL110001	I-80 Express Lanes - Fairfield & Vacaville Ph I&II	17-10-0044	I-80 Express Lanes in both directions: Airbase Parkway to Red Top Road
Solano	MTC	SOL170001	Regional Planning Activities and PPM - Solano	17-10-0023	Local Streets and Roads - Operations
Solano	Rio Vista	SOL130014	SR 12 crossing with updated lighting	17-08-0004	County Safety, Security and Other
Solano	Solano County	SOL070012	Cordelia Hills Sky Valley	17-08-0005	Multimodal Streetscape
Solano	Solano County	SOL090015	Redwood-Fairgrounds Dr Interchange Imps	17-08-0010	Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway
Solano	Solano County	SOL130007	Suisun Valley Bicycle and Pedestrian Imps	17-08-0001	Access and Mobility Program

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Solano	SolTrans	SOL070032	SolTrans: Preventive Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	SolTrans	SOL090033	SolTrans: Bus Maintenance Facility Renovation	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	SolTrans	SOL090034	SolTrans: Bus Replacement (Alternative Fuel)	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	SolTrans	SOL110025	SolTrans: ADA Paratransit Operating Subsidy	17-10-0027	Regional Transit Operations
Solano	SolTrans	SOL130019	Bus Replacement (Commuter)	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	SolTrans	SOL170002	SolTrans: Data Management Technology Enhancements	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	SolTrans	SOL170003	Soltrans: Facilities and Amenities Improvements	17-10-0026	Regional Transit Capital - Existing Conditions
Solano	STA	SOL110003	Jepson: Vanden Road from Peabody to Leisure Town	17-08-0012	Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
Solano	STA	SOL110004	Jepson: Walters Rd Ext - Peabody Rd Widening	17-08-0012	Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
Solano	STA	SOL110005	Jepson: Leisure Town Road from Vanden to Commerce	17-08-0012	Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
Solano	STA	SOL110006	Jepson: Leisure Town Road (Commerce to New Ulatis)	17-08-0012	Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road at I-80
Solano	STA	SOL110019	Solano Safe Routes to School Program	17-08-0004	County Safety, Security and Other
Solano	STA	SOL150001	Ingraining Walking & Rolling into School Culture	17-08-0003	Climate Program: TDM and Emission Reduction Technology
Solano	STA	SOL150003	SR12/Church Rd Intersection Improvements	17-08-0005	Multimodal Streetscape
Solano	STA	SOL150004	STA SR2S Infrastructure & Non-infrastructure	17-08-0004	County Safety, Security and Other
Solano	Suisun City	SOL130020	Driftwood Drive Path	17-08-0001	Access and Mobility Program
Solano	Suisun City	SOL170007	McCoy Creek Trail - Phase 2	17-08-0002	Bicycle and Pedestrian Program
Solano	Vacaville	SOL010007	Vacaville Transit: Operating Assistance	17-10-0027	Regional Transit Operations
Solano	Vacaville	SOL090001	I-505/Vaca Valley Off-Ramp and Intersection Imprv.	17-10-0023	Local Streets and Roads - Operations
Solano	Vacaville	SOL110009	Vacaville Intermodal Station - Phase 2	17-08-0015	Solano MLIP Support Projects
Solano	Vacaville	SOL130005	Allison Bicycle / Ped Improvements	17-08-0005	Multimodal Streetscape
Solano	Vacaville	SOL130017	Transit Marketing and Public Outreach	17-10-0027	Regional Transit Operations
Solano	Vallejo	SOL110035	Vallejo Downtown Streetscape	17-08-0002	Bicycle and Pedestrian Program

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Solano	Vallejo	SOL110037	Sonoma Boulevard Improvements HSIP5-04-031	17-08-0004	County Safety, Security and Other
Solano	Vallejo	SOL130015	Vallejo SRTS Infrastructure Improvements	17-08-0004	County Safety, Security and Other
Solano	Vallejo	SOL150002	SR2T - Curtola Bike Path	17-08-0004	County Safety, Security and Other
Solano	Vallejo	SOL170008	Vallejo Bay Trail / Vine Trail Gap Closure	17-08-0002	Bicycle and Pedestrian Program
Solano	Vallejo	SOL990018	I-80 / American Canyon Rd overpass Improvements	17-08-0008	Roadway Operations
Sonoma	Caltrans	SON010001	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	17-09-0005	Roadway Operations
Sonoma	Cloverdale	SON130016	Cloverdale - Safe Routes to School Phase 2	17-09-0001	Bicycle and Pedestrian Program
Sonoma	Cotati	SON130008	Cotati - Old Redwood Highway S. Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Sonoma	Healdsburg	SON110054	Healdsburg Pedestrian Safety and Access Improvmnts	17-09-0001	Bicycle and Pedestrian Program
Sonoma	MTC	SON170002	Regional Planning Activities and PPM - Sonoma	17-10-0023	Local Streets and Roads - Operations
Sonoma	Petaluma	SON090030	Petaluma Transit: AVL System	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON110051	Petaluma: Purchase 2 Paratransit Cutaways FY13	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON110052	Petaluma: Replace 2 Paratransit Cutaways FY14	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON130002	Petaluma Complete Streets	17-10-0022	Local and Streets and Roads - Existing Conditions
Sonoma	Petaluma	SON130020	Petaluma Transit: Transit Signal Priority System	17-09-0005	Roadway Operations
Sonoma	Petaluma	SON150004	Petaluma Transit: Purchase (1) Fixed Route Bus	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON150005	Petaluma Transit: (3) Digital Two-Way Radios	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON150007	Petaluma Transit: ADA Set-Aside	17-10-0027	Regional Transit Operations
Sonoma	Petaluma	SON150014	Petaluma Transit: Purchase (2) Fixed Route Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON150015	Petaluma Transit: Clipper Equip for Fixed Route Buses	17-10-0028	Clipper
Sonoma	Petaluma	SON150016	Petaluma Transit: Comm Equip for 3 Fixed Route Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON170004	Petaluma: Replace 1 Paratransit Cutaway FY17	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Petaluma	SON170005	Petaluma: Transit Yard & Facilities Improvements	17-10-0026	Regional Transit Capital - Existing Conditions

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Sonoma	Rohnert Park	SON130007	Rohnert Park Streetscape and Pedestrian Imps	17-09-0001	Bicycle and Pedestrian Program
Sonoma	Rohnert Park	SON130009	Rohnert Park Various Streets Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Sonoma	Santa Rosa	SON130006	Downtown Santa Rosa Streetscape	17-09-0001	Bicycle and Pedestrian Program
Sonoma	Santa Rosa	SON130017	Santa Rosa Cmplt Sts Road Diet on Transit Corridor	17-09-0003	Multimodal Streetscape
Sonoma	Santa Rosa	SON150003	Jennings Ave Bike & Ped RR Crossing Corridor	17-09-0001	Bicycle and Pedestrian Program
Sonoma	Santa Rosa	SON150006	US 101 Hearn Ave Interchange	17-09-0010	Hearn Avenue Interchange
Sonoma	SantaRosa Bus	SON030012	Santa Rosa City Bus: Transit Enhancements	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	SantaRosa Bus	SON070020	Santa Rosa City Bus Replacement Bus Purchase	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	SantaRosa Bus	SON090023	Santa Rosa CityBus: Operating Assistance	17-10-0027	Regional Transit Operations
Sonoma	SantaRosa Bus	SON090024	Santa Rosa CityBus: Preventative Maintenance	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	SantaRosa Bus	SON150017	SRCityBus Non-Revenue Vehicle and Capital Equipmnt	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	SantaRosa Bus	SON150018	SR City Bus: Garage Hoist for Bus Repairs	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	SantaRosa Bus	SON150019	Implementation of Reimagining CityBus	17-10-0027	Regional Transit Operations
Sonoma	SantaRosa Bus	SON170003	Santa Rosa CityBus-paratransit operations	17-10-0027	Regional Transit Operations
Sonoma	Son Co Reg Park	SON070008	Bodega Bay Trail Segments 1B and 1C	17-09-0001	Bicycle and Pedestrian Program
Sonoma	Son Co Reg Park	SON110050	Central Sonoma Valley Trail	17-09-0001	Bicycle and Pedestrian Program
Sonoma	Son Co TA	SON010019	Son 101 HOV - Steele Lane to Windsor (North)	17-09-0005	Roadway Operations
Sonoma	Son Co TA	SON010024	Son 101 HOV - Redwood Hwy to Rohnert Park Expwy	17-09-0005	Roadway Operations
Sonoma	Son Co TA	SON070004	US 101 Marin/Sonoma Narrows (Sonoma)	17-09-0006	Implement Marin Sonoma Narrows Phase 2 (Sonoma County)
Sonoma	Son Co TA	SON090005	US 101 Airport I/C (North B)	17-09-0004	Minor Roadway Expansions
Sonoma	Son Co TA	SON150009	Highway 116/121 Intersection Improvement Project	17-09-0005	Roadway Operations
Sonoma	Son Co TA	SON150010	Santa Rosa Car Share	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Sonoma	Son Co TA	SON170009	Sonoma County - County-Wide SRTS Program	17-09-0001	Bicycle and Pedestrian Program

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Sonoma	Son Co Transit	SON030005	Sonoma Co Transit: Preventive Maintenance Program	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Son Co Transit	SON050021	Sonoma County Transit: Bus Stop Improvement	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Son Co Transit	SON110049	Sonoma County Transit: Replacement Bus Purchase	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Son Co Transit	SON150012	Sonoma County Transit: Replacement CNG Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Son Co Transit	SON150013	Sonoma County Transit: Replace 2006 CNG Buses	17-10-0026	Regional Transit Capital - Existing Conditions
Sonoma	Sonoma County	SON050001	Laughlin Bridge over Mark West Crk 20C0246	17-09-0004	Minor Roadway Expansions
Sonoma	Sonoma County	SON070026	Rehab King Ridge Bridge over Austin Crk 20C0433	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON090001	Replace Geysers Bridge over Sulpher Crk 20C0005	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON090025	Replace Chalk Hill Bridge over Maacama Crk 20C0242	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON090026	Replace Lambert Bridge over Dry Creek 20C0248	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON090027	Replace West Dry Creek Bridge over Pena Ck 20C0407	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON110024	Replace Bohan Dillon Bridge over Gualala 20C0435	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON110025	Replace Hauser Bridge over Gualala River 20C0240	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON110026	Replace Freestone Flat Bridge over Salmon 20C0440	17-10-0024	Regional and Local Bridges - Existing Conditions
Sonoma	Sonoma County	SON130010	Sonoma County Various Streets & Roads Preservation	17-10-0022	Local and Streets and Roads - Existing Conditions
Sonoma	Sonoma County	SON130014	Sonoma County - Safe Routes to School Program	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Sonoma	Sonoma County	SON130015	Bodega Highway Pavement Rehabilitation	17-10-0022	Local and Streets and Roads - Existing Conditions
Sonoma	Sonoma County	SON150001	PDA Planning - Springs Area Plan	17-10-0021	Priority Development Area (PDA) Planning Grants
Sonoma	Sonoma County	SON150002	PDA Planning - Airport Station/Specific Plan Amend	17-10-0021	Priority Development Area (PDA) Planning Grants
Sonoma	Sonoma County	SON150011	Sonoma SRTS High School Pilot	17-10-0015	Climate Program: TDM and Emission Reduction Technology
Sonoma	Windsor	SON130003	Jaguar Way/Windsor Road Bicycle /Ped Improvements	17-09-0001	Bicycle and Pedestrian Program
Sonoma	Windsor	SON130012	Conde Ln/Johnson St Pedestrian Improvements	17-09-0005	Roadway Operations
Sonoma	Windsor	SON130013	Bell Rd/Market St/Windsor River Rd Ped Improvement	17-09-0001	Bicycle and Pedestrian Program

Additional Proposed RTP Reference Update for Projects in the 2017 TIP					
County	Sponsor	TIP ID	TIP Project Name	RTP ID	RTP Title
Sonoma	Windsor	SON170001	Windsor River Road/Windsor Road/NWPRR Intersection	17-09-0003	Multimodal Streetscape
Various	MTC	VAR170018	GL: FTA 5311 Rural Area FY17	17-10-0026	Regional Transit Capital - Existing Conditions
Various	MTC	VAR170019	GL: FTA 5311 Rural Area FY18	17-10-0026	Regional Transit Capital - Existing Conditions
Various	MTC	VAR170020	GL: FTA Section 5310 Program FY15, FY16 and FY17	17-10-0026	Regional Transit Capital - Existing Conditions