

**TIP Revision Summary
2017-25**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA050035	Alameda County	Cherryland/Ashland/CastroValley/Fairview BikePed	Update the scope to include bike and safety improvements and update the funding plan to add \$8.3M in OBAG2-CMAQ, \$1M in OBAG2-STP, and \$4M in Local funds and reprogram Cycle 3 ATP from FY20 to FY19	\$13,350,000	71.3%
ALA130018	Alameda County	Alameda Co-Various Streets and Roads Preservation	Update the funding plan to add \$3.95M in STP-OBAG2 and \$590K in Other Local funds	\$4,540,000	211.5%
ALA170043	Oakland	Oakland - 14th Street Safe Routes in the City	Update the funding plan to reprogram \$1.2M in PSE ATP funds and \$279K in PSE Local funds from FY20 to FY19, and reprogram \$9.3M in CON ATP funds and \$2.4M in CON Local funds from FY21 to FY20	\$0	0.0%
ALA170051	Oakland	Fruitvale Alive Gap Closure Project	Update the funding plan to reprogram \$800K in PSE ATP funds and \$466K in PSE Local funds from FY20 to FY18, reprogram \$50K in ROW ATP funds from FY20 to FY18, and reprogram \$5M in CON ATP funds and \$2 in CON Local funds from FY21 to FY19	\$0	0.0%
ALA170054	Berkeley	John Muir Safe Routes to School	Update the funding plan to reprogram \$47K in ATP funds from PSE to CON, reprogram PSE from FY20 to FY17 and CON from FY21 to FY18, and add \$27K in PSE Local and \$11K in CON Local	\$38,080	11.3%
ALA170061	Newark	Thornton Avenue Pavement Rehabilitation	Amend a new exempt project into the TIP with \$592K in OBAG 2 and \$910 in Other Local funds	\$1,502,000	~%
ALA170062	Dublin	Dublin Blvd Rehabilitation	Amend a new exempt project to the TIP with \$661K in OBAG2-STP and \$339K in Other Local funds	\$1,000,000	~%
ALA170063	Oakland	Lakeside Family Streets	Amend new exempt project into the TIP with \$2.8M in OBAG2-CMAQ funds, \$1.9M in OBAG-STP and \$622K in Other local funds	\$5,415,000	~%
ALA170064	Oakland	Oakland LSR Paving	Amend new exempt project to the TIP with \$4.9M in OBAG 2 and \$636K in Other Local funds	\$5,531,000	~%
ALA170065	Hayward	Hayward - Main Street Complete Street	Amend a new exempt project to the TIP with \$1.7M in OBAG2-STP and \$550K in Other Local funds	\$2,225,000	~%
ALA170066	Hayward	Winton Ave Complete Street	Amend a new exempt project into the TIP with \$1.75M in OBAG2-STP and \$230K in Other Local funds	\$1,979,860	~%
ALA170067	Berkeley	Southside Complete Streets & Transit Improvement	Amend a new exempt project into the TIP with \$4.4M in OBAG2-CMAQ and \$2.7M in OBAG2-STP and \$2.3M in Other Local funds	\$9,414,997	~%
ALA170068	Livermore	Livermore Pavement Rehabilitation - MTS Routes	Amend new exempt project into the TIP with \$1.4M in OBAG2-STP and \$570K in Other Local funds	\$1,952,000	~%
ALA170069	Fremont	City of Fremont Pavement Rehabilitation	Amend new exempt project into the TIP with \$2.8M in OBAG2-STP and \$1.7M in Other Local funds	\$4,428,000	~%
ALA170070	Pleasanton	Pavement Rehabilitation Hacienda Business Park	Amend a new exempt project into the TIP with \$1.1M in OBAG 2 and \$870K in Other Local funds	\$1,965,000	~%
ALA170071	Union City	Union City-Dyer Street Pavement Rehabilitation	Amend a new exempt project to the TIP with \$872K in OBAG2 and \$168K in Other Local funds	\$1,040,000	~%
ALA170072	Emeryville	Frontage Rd, 65th St and Powell St Pavement Maint	Amend new exempt project into the TIP with \$225K in OBAG2-STP and \$45K in Other Local funds	\$270,000	~%
ALA170073	Alameda (City)	Clement Avenue Complete Streets	Amend a new exempt project into the TIP with \$3M in CMAQ-OBAG2, \$2M in STP-OBAG2 and \$652K in Other Local funds	\$5,670,000	~%

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ALA170074	Alameda (City)	Alameda City-Wide Pavement Rehabilitation	Amend a new exempt project into the TIP with \$827K in STP-OBAG2 and \$232K in Other Local funds	\$1,059,000	~%
ALA170075	San Leandro	San Leandro Washington Avenue Rehabilitation	Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$137K in Other Local funds	\$1,185,000	~%
ALA170076	Fremont	Complete Streets Upgrade of Relinquished SR84	Amend a new exempt project to the TIP with \$4.2M in OBAG2-CMAQ, \$3.5M in OBAG2-STP and \$998K in Other Local funds	\$8,693,000	~%
ALA170078	Oakland	Oakland - Crossing to Safety	Amend a new exempt project into the TIP with \$1.9M in ATP and \$222K in Local funds	\$2,117,000	~%
CC-170027	Contra Costa County	Contra Costa Local Streets and Roads Preservation	Amend a new exempt project into the TIP with \$4.3M in OBAG2-STP and \$1.4M in Other Local funds	\$5,772,000	~%
CC-170028	Contra Costa County	Kirker Pass Road Open Grade Overlay	Amend a new exempt project into the TIP with \$1.3M in OBAG2-STP and \$1.1M in Other Local funds	\$2,395,000	~%
CC-170029	Contra Costa County	West County Walk and Bike Leaders	Amend a new exempt project into the TIP with \$561K in OBAG2-CMAQ and \$73K in Other Local funds	\$634,000	~%
CC-170030	El Cerrito	Carlson Blvd and Central Ave Pavement Rehab	Amend a new exempt project into the TIP with \$544K in OBAG2-STP and \$478K in Other Local funds	\$1,022,000	~%
CC-170031	San Pablo	San Pablo - Market Street Pavement Rehabilitation	Amend a new exempt project into the TIP with \$618K in OBAG2-STP and \$81K in Other Local funds	\$699,000	~%
CC-170032	Orinda	Orinda Way Pavement Rehabilitation	Amend a new exempt project into the TIP with \$620K in OBAG2-STP and \$130K in Other Local funds	\$750,000	~%
CC-170033	Lafayette	Pleasant Hill Rd Pavement Rehab & Maintenance	Amend a new exempt project into the TIP with \$579K in OBAG2-STP and \$77K in Other Local funds, toll credits will be used in lieu of match for federal funds	\$656,000	~%
CC-170034	Brentwood	Brentwood Various Streets and Roads Preservation	Amend a new exempt project into the TIP with \$1.7M in OBAG2-STP and \$216K in Other Local funds, toll credits will be used in lieu of match for the federal funds	\$1,869,000	~%
CC-170035	Antioch	Antioch - L Street Pathway to Transit	Amend a new exempt project into the TIP with \$1.2M in OBAG2-CMAQ and \$1.8M in Other Local funds	\$3,000,000	~%
CC-170036	Antioch	Antioch Pavement Rehabilitation	Amend a new exempt project into the TIP with \$2.5M in OBAG 2-STP and \$726K in Other Local funds	\$3,200,000	~%
CC-170037	Concord	Concord Willow Pass Road Repaving and 6th St SRTS	Amend to add new exempt project into the TIP with \$1.1M in OBAG2-CMAQ, \$4.2M in OBAG2-STP, \$1.1M in Other Local and \$120K in Sales Tax funds, toll credits will be used in lieu of match for federal funds	\$6,517,000	~%
CC-170038	Walnut Creek	Ygancio Valley & Oak Grove Road Rehabilitation	Amend a new exempt project into the TIP with \$2.6M in OBAG2-STP and \$445K in Other Local funds	\$3,053,000	~%
CC-170040	Pittsburg	Pittsburg BART Pedestrian and Bicycle Connectivity	Amend a new exempt project into the TIP with \$3.9M in OBAG2-CMAQ, \$600K in Sales Tax, and \$50K in Other Local funds	\$4,520,000	~%
CC-170041	Oakley	Oakley Street Repair and Resurfacing	Amend a new exempt project into the TIP with \$969K in OBAG2-STP and \$622K in Local funds	\$1,591,000	~%
CC-170042	Pittsburg	City of Pittsburg Pavement Improvements	Amend a new exempt project into the TIP with \$1.4M in OBAG2-STP and \$180K in Other Local funds, toll credits will be used in lieu of match for federal funds	\$1,565,000	~%

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CC-170043	Hercules	Hercules -Sycamore/Willow Pavement Rehabilitation	Amend a new exempt project into the TIP with \$492K in OBAG2-STP and \$148K in Other Local funds	\$640,000	~%
CC-170044	Pleasant Hill	Pleasant Hill Road Improvements	Amend new exempt project into the TIP with \$920K in OBAG2-STP, \$98K in Sales Tax, and \$2.7M in Other Local funds	\$3,745,000	~%
CC-170045	San Ramon	Alcosta Boulevard Pavement Rehab	Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP and \$1M in Other Local funds	\$2,200,000	~%
CC-170046	Moraga	Moraga Way and Canyon/Camino Pablo Improvements	Amend a new exempt project into the TIP with \$596K in OBAG2-STP, \$607K in OBAG2-CMAQ, \$822K in Other Local, and \$553K in Sales Tax funds	\$2,628,000	~%
CC-170047	Clayton	Clayton Neighborhood Street Rehab	Amend a new exempt project into the TIP with \$308K in OBAG2-STP and \$85K in Other Local funds	\$393,000	~%
CC-170049	Pittsburg	Pittsburg Active Transp. and Safe Routes Plan	Amend a new exempt project into the TIP with \$312K in ATP funds	\$312,000	~%
CC-170050	Concord	Downtown Corridors Bike/Pedestrian Improvements	Amend a new exempt project into the TIP with \$623K in ATP funds, and \$106K in Local funds	\$729,000	~%
MRN110010	Sausalito	Sausalito - Bridgeway/US 101 Off Ramp Bicycle Imps	Update the funding plan to add \$250K in OBAG2-CMAQ and \$319K in Other Local funds	\$569,000	199.6%
MRN170019	Corte Madera	Corte Madera-Paradise Drive Multiuse Path	Amend a new exempt project into the TIP with \$595K in OBAG2-CMAQ and \$450K in Local funds	\$1,045,000	~%
MRN170020	San Anselmo	San Anselmo Bike Spine	Amend a new exempt project into the TIP with \$269K in OBAG2-CMAQ and \$35K in Other Local funds	\$303,900	~%
MRN170021	San Anselmo	Sir Francis Drake Blvd Pavement Rehabilitation	Amend a new exempt project into the TIP with \$1.1M in OBAG2-STP and \$147K in Other Local funds	\$1,281,100	~%
MRN170022	Novato	Novato-Measure A Group 10 Pavement Rehabilitation	Amend a new exempt project into the TIP with \$1.45M in OBAG2-STP and \$803K in Local funds	\$2,253,950	~%
MRN170023	Corte Madera	Central Marin Regional Pathway Gap Closure	Amend a new exempt project into the TIP with \$415K in ATP funds, and \$54K in Local funds	\$469,100	~%
NAP170004	Napa Valley Transportation Authority	Napa County Safe Routes to Schools	Update the funding plan to add \$437K in CON ATP funds to FY18	\$437,000	162.5%
SCL110108	Santa Clara County	Isabel Bridge Replacement (37C0089)	Update the funding plan to reprogram \$370K in PE HBP from FY17 to FY18 and \$4.8M in CON HBP from FY18 to FY17 and add \$30K in FY18 ROW HBP and \$1.8M in FY18 CON HBP; toll credits will be used in lieu of match for federal funds	\$1,436,662	24.2%
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to add \$4.8M in OBAG2-STP	\$4,822,000	50.8%
SCL170019	Santa Clara County	Uvas Road Pavement Rehabilitation	Amend a new exempt project into the TIP with \$1.7M in OBAG2-STP-FAS and \$220K in Other Local funds	\$1,921,439	~%
SCL170020	Sunnyvale	Bernardo Avenue Bicycle Underpass	Amend a new exempt project to the TIP with \$500K in OBAG2-CMAQ, \$633K in Other Local funds and \$8.7M in RTP-LRP funds	\$9,833,000	~%
SCL170021	Palo Alto	North Ventura Coordinated Area Plan	Amend a new exempt project into the TIP with \$638K in OBAG2-STP and \$112K in Other Local funds	\$750,000	~%

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SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Amend a new exempt project into the TIP with \$214K in OBAG2-CMAQ and \$419K in Other Local funds	\$633,000	~%
SCL170023	Sunnyvale	Peery Park Sense of Place Improvements	Amend a new exempt project into the TIP with \$1.2M in OBAG2-CMAQ and \$2.2M in Other Local funds	\$3,400,000	~%
SCL170024	Sunnyvale	East Sunnyvale Area Sense of Place	Amend a new exempt project to the TIP with \$1.3M in OBAG2-CMAQ and \$2.6M in Other Local funds	\$3,856,900	~%
SCL170025	Sunnyvale	Fair Oaks Avenue Bikeway - Phase 2	Amend a new exempt project into the TIP with \$335K in OBAG2-CMAQ and \$655K in Other Local funds	\$990,000	~%
SCL170026	Sunnyvale	Lawrence Station Area Sidewalks & Bike Facilities	Amend a new exempt project into the TIP with \$214K in OBAG2-CMAQ and \$419K in Other Local funds	\$633,000	~%
SCL170027	Sunnyvale	Sunnyvale Traffic Signal Upgrades/Replacements	Amend a new project into the TIP with \$2.6M in OBAG2-STP and \$333K in Other Local funds, toll credits will be used in lieu of match for CON federal funds	\$2,899,000	~%
SCL170032	Santa Clara County	McKean Rd Pavement Rehabilitation	Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP and \$149K in Other Local funds	\$1,300,125	~%
SCL170033	Santa Clara County	Capitol Expressway Pavement Rehabilitation	Amend a new exempt project into the TIP with \$5M in OBAG2-STP and \$648K in Other Local funds	\$5,647,804	~%
SCL170035	Campbell	Campbell - Winchester Blvd Overlay	Amend a new exempt project into the TIP with \$554K in OBAG2-STP and \$1.2M in Other Local funds	\$1,725,000	~%
SCL170036	Campbell	Eden Avenue Sidewalk Improvements	Amend a new exempt project into the TIP with \$555K in OBAG2-CMAQ and \$147K in Other Local funds	\$702,000	~%
SCL170037	Cupertino	Cupertino Pavement Maintenance Phase 2	Amend a new exempt project into the TIP with \$769K in OBAG2-STP and \$110K in Other Local funds	\$879,000	~%
SCL170039	Milpitas	Milpitas Street Resurfacing	Amend a new exempt project into the TIP with \$1.6M in OBAG2-STP and \$358K in Local funds	\$1,967,463	~%
SCL170040	Mountain View	West Middlefield Road Improvements	Amend a new exempt project into the TIP with \$1.1M in OBAG2-STP and \$414K in Other Local funds	\$1,550,000	~%
SCL170041	Palo Alto	Palo Alto Street Resurfacing	Amend a new exempt project into the TIP with \$1.0M in OBAG2-STP and \$170K in Other Local funds	\$1,179,000	~%
SCL170042	Santa Clara (City)	Santa Clara Streets and Roads Preservation	Amend a new exempt project into the TIP with \$2.4M in OBAG2-STP and \$1.1M in Other Local funds	\$3,413,000	~%
SCL170043	Sunnyvale	Homestead Rd at Homestead High School Improvements	Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$265K in Other Local funds	\$1,265,000	~%
SCL170044	San Jose	San Jose Pavement Maintenance	Amend a new exempt project into the TIP with \$14.6M in OBAG2-STP and \$3.5M in Other Local funds	\$18,137,017	~%
SF-170017	San Francisco Municipal Transport Agency (SFMTA)	Vision Zero SF: Safer Intersections	Amend a new exempt project into the TIP with \$2M in ATP funds, and \$60K in Local funds	\$2,062,000	~%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to add \$1.5M in OBAG2-STP	\$1,512,000	27.7%

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SM-170012	San Mateo County	Canada Road and Edgewood Road Resurfacing	Amend a new exempt project into the TIP with \$892K in OBAG2-STP-FAS and \$135K in Other Local funds	\$1,026,000	~%
SM-170013	Half Moon Bay	Half Moon Bay - Poplar Complete Streets	Amend a new exempt project into the TIP with \$1.2M in OBAG2-CMAQ and \$156K in Other Local funds, toll credits will be used in lieu of match for federal funds	\$1,358,000	~%
SM-170014	San Mateo County	San Mateo Countywide Pavement Maintenance	Amend a new exempt project into the TIP with \$1.1M in OBAG2-STP and \$140K in Other Local funds	\$1,212,000	~%
SM-170015	Burlingame	Hoover School Area Sidewalk Impvts (Summit Dr.)	Amend a new exempt project into the TIP with \$700K in OBAG2-CMAQ and \$198K in Other Local funds	\$898,000	~%
SM-170017	San Bruno	Huntington Transit Corridor Bike/Ped Improvements	Amend a new exempt project to the TIP with \$914K in OBAG2-CMAQ and \$243K in Other Local funds	\$1,157,000	~%
SM-170018	Atherton	Atherton - Middlefield Road Class II Bike Lanes	Amend a new exempt project into the TIP with \$251K in OBAG2-CMAQ and \$709K in Other Local funds	\$960,000	~%
SM-170019	Brisbane	Brisbane - Tunnel Ave Rehabilitation	Amend a new exempt project into the TIP with \$137K in OBAG2-STP and \$29K in Other Local funds	\$166,000	~%
SM-170020	Burlingame	Burlingame: Broadway PDA Lighting Improvements	Amend a new exempt project into the TIP with \$720K in OBAG2-CMAQ and \$180K in Other Local funds, toll credits will be used in lieu of match for federal funds	\$900,000	~%
SM-170021	Burlingame	Burlingame Street Resurfacing	Amend a new exempt project into the TIP with \$571K in OBAG2-STP and \$800K in Other Local funds	\$1,371,000	~%
SM-170022	Colma	Colma - Mission Road Bike/Ped Improvements	Amend a new exempt project into the TIP with \$625K in OBAG2-CMAQ and \$750K in Other Local funds	\$1,375,000	~%
SM-170023	Daly City	Daly City Pavement Preservation	Amend a new exempt project into the TIP with \$1.3M in OBAG2-STP and \$170K in Local funds, toll credits will be used in lieu of match for federal funds	\$1,480,000	~%
SM-170024	East Palo Alto	East Palo Alto Citywide Street Resurfacing	Amend a new exempt project into the TIP with \$416K in OBAG2-STP and \$478K in Other Local funds	\$894,000	~%
SM-170025	Foster City	Foster City - Pavement Rehabilitation	Amend a new exempt project into the TIP with \$441K in OBAG2-STP and \$1.5M in Other Local funds	\$1,901,000	~%
SM-170026	Hillsborough	Hillsborough Street Resurfacing	Amend a new exempt project into the TIP with \$408K in OBAG2-STP and \$53K in Other Local funds, toll credits will be used in lieu of match for federal funds	\$461,000	~%
SM-170027	Menlo Park	Menlo Park - Santa Cruz and Middle Avenues Rehab	Amend a new exempt project into the TIP with \$647K in OBAG2-STP and \$330K in Other Local funds	\$977,000	~%
SM-170028	Millbrae	Millbrae Street Rehabilitation	Amend a new exempt project into the TIP with \$387K in OBAG2-STP and \$215K in Other Local funds	\$602,000	~%
SM-170029	Pacifica	Pacifica - Palmetto Sidewalk Extension	Amend a new exempt project into the TIP with \$330K in OBAG2-STP and \$83K in Other Local funds	\$413,000	~%
SM-170030	Pacifica	Pacifica Citywide Curb Ramps	Amend a new exempt project into the TIP with \$400K of OBAG2-STP and \$92K in Other Local funds	\$492,000	~%
SM-170031	Pacifica	Pacifica Pavement Rehabilitation	Amend a new exempt project into the TIP with \$671K in OBAG2-STP and \$87K in Other Local funds	\$758,000	~%

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SM-170032	Redwood City	Redwood City Pavement Preservation	Amend a new exempt project into the TIP with \$1.3M in OBAG2-STP and \$296K in Other Local funds	\$1,562,000	~%
SM-170033	San Bruno	San Bruno Street Rehabilitation	Amend a new exempt project into the TIP with \$673K in OBAG2-STP and \$158K in Other Local funds	\$831,000	~%
SM-170034	San Carlos	Ped Enhancements Arroyo/Cedar & Hemlock/Orange	Amend a new exempt project into the TIP with \$500K in OBAG2-CMAQ and \$230K in Other Local funds	\$730,000	~%
SM-170035	San Carlos	Cedar and Brittan Ave Pavement Rehab	Amend a new exempt project into the TIP with \$575K in OBAG2-CMAQ and \$75K in Other Local funds	\$650,000	~%
SM-170036	South San Francisco	SSF Pavement Rehabilitation	Amend a new exempt project into the TIP with \$1.0M in OBAG2-STP and \$134K in Other Local funds	\$1,161,000	~%
SM-170037	Woodside	Woodside Road Rehabilitation	Amend a new exempt project into the TIP with \$242K in OBAG2-STP and \$233K in Other Local funds	\$475,000	~%
SM-170038	San Mateo (City)	North San Mateo Drive Sustainable Streets	Amend a new exempt project into the TIP with \$4M in local funds	\$3,963,600	~%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to add \$1.2M in OBAG2-CMAQ funds, toll credits will be used in lieu of match for federal funds	\$1,209,000	45.8%
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to add \$3M in OBAG2-STP and \$394K in Local funds	\$3,433,000	68.7%
SOL170010	Fairfield	Grange Middle School Safe Routes to School	Amend a new exempt project into the TIP with \$260K in OBAG2-CMAQ funds	\$260,000	~%
SON170010	Sonoma County	Sonoma County - River Road Pavement Rehab	Amend a new exempt project into the TIP with \$3.3M in OBAG2-STP-FAS and \$423K in Other Local funds	\$3,687,000	~%
SON170011	Petaluma	Petaluma Blvd South Road Diet at E Street	Amend a new project into the TIP with \$2.3M in OBAG2-STP, \$583K in OBAG2-CMAQ, and \$397K in Other Local funds	\$3,295,100	~%
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Bridge	Amend a new exempt project into the TIP with \$1.4M in OBAG2-CMAQ, \$231K in TDA and \$13.9M in RTP-LRP funds	\$15,528,000	~%
SON170013	Sonoma County	Rehabilitaiton of Various Roads in Sonoma County	Amend a new exempt project into the TIP with \$2.6M in OBAG2-STP and \$329K in Other Local funds	\$2,929,000	~%
SON170014	Sonoma County	Crocker Bridge Bike and Pedestrian Passage	Amend a new exempt project into the TIP with \$1.8M in OBAG2-CMAQ, \$402K in Other Local and \$1.28M in RTP-LRP funds	\$3,491,000	~%
SON170015	Cotati	E. Cotati Avenue Street Rehabilitation Project	Amend a new exempt project into the TIP with \$675K in STP and \$88K in Local funds. Toll credits will be used in lieu of match for CON funds.	\$763,000	~%
SON170016	Rohnert Park	Rohnert Park Various Streets Rehabilitation	Amend a new exempt project into the TIP with \$911K in OBAG2-STP, \$124K in OBAG2-CMAQ and \$791K in Other Local funds	\$1,826,000	~%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans	\$183,950,393	34.0%
System: Public Lands/Trails					
CC-170014	San Ramon	Iron Horse Trail Bike and Pedestrian Overcrossing	Update the scope to remove the Crow Canyon Rd overcrossing; update the funding plan to change the source for \$12.4M in RTP-LRP to \$4.6M in local, \$2.9M in Sales Tax, and \$4.8M in CMAQ, remove \$10.7M in RTP-LRP and reprogram funds between years and phases	-\$10,739,000	-42.7%

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CC-170039	Concord	Monument Boulevard Class I Path	Amend a new exempt project into the TIP with \$4.4M in OBAG2-CMAQ and \$961K in Other Local funds	\$5,329,000	~%
SCL170028	Los Gatos	Los Gatos Creek Trail to Hwy 9 Trailhead Connector	Amend a new exempt project into the TIP with \$343K in OBAG2-CMAQ and \$44K in Other Local funds	\$4,387,440	~%
SCL170045	Santa Clara (City)	Saratoga Creek Trail Phase 1	Amend a new exempt project into the TIP with \$2.7M in OBAG2-CMAQ and \$1.6M in Other Local funds	\$4,326,000	~%
SOL170007	Suisun City	McCoy Creek Trail - Phase 2	Update the funding plan to change the source for \$498K from RTP-LRP to ATP, and for \$582K from Local to ATP; add \$1.3M in ATP and reprogram funds between years and phases	\$1,287,000	42.9%
System: Regional					
ALA170077	East Bay Regional Park District (EBRPD)	Doolittle Drive Bay Trail	Amend a new exempt project into the TIP with \$4.3M in Local funds, \$4M in ATP funds, and \$2.8M in Salestax funds	\$11,100,000	~%
CC-170048	Pinole	Pinole - San Pablo Avenue Rehabilitation	Amend a new exempt project into the TIP with \$586K in OBAG2-STP and \$77K in Other Local, toll credits will be used in lieu of match for federal funds	\$663,000	~%
REG170019	Bay Area Air Quality Management District (BAAQMD)	Spare the Air	Amend a new exempt project into the TIP with \$5M in CMAQ funds, toll credits will be used in lieu of match for federal funds	\$5,000,000	~%
REG170020	Bay Area Air Quality Management District (BAAQMD)	Electric Vehicle Programs and Outreach	Amend a new exempt project into the TIP with \$10M in OBAG2-CMAQ funds, toll credits will be used in lieu of match for federal funds	\$5,000,000	~%
REG170021	Bay Area Air Quality Management District (BAAQMD)	Electric Vehicle Infrastructure/Vehicle Buyback	Amend a new exempt project into the TIP with \$7M in TFCA and \$3M in CARB funds	\$10,000,000	~%
SCL170038	Los Altos	Fremont Avenue Preservation	Amend a new exempt project into the TIP with \$336K in OBAG2-STP and \$179K in Other Local funds	\$515,000	~%
VAR170024	Metropolitan Transportation Commission (MTC)	Bike Share Capital Program	Amend a new exempt project into the TIP with \$2.6M in CMAQ and \$355K in Other Local funds	\$2,919,000	~%
System: State Highway					
ALA050079	Alameda County Transportation Commission (ACTC)	I-80 Gilman Interchange Reconfiguration	Update the funding plan to change the source for \$3.4M from Sales Tax to RTP-LRP and for \$12K from Other State to RTP-LRP, and add \$960K in Other Local, \$4.2M in ATP and \$11.9M in RTP-LRP, and reprogram funds between years and phases; update sponsor	\$17,022,139	65.1%
NAP170005	Saint Helena	Main Street St. Helena Pedestrian Improvements	Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP and \$187K in Other Local	\$1,393,000	~%
REG170018	Metropolitan Transportation Commission (MTC)	Connected & Automated Vehicles	Amend in new project funded with \$2.5M in OBAG2-STP funds; toll credits applied in lieu of match	\$2,500,000	~%
SM-170016	South San Francisco	SSF Grand Boulevard (Phase III)	Amend a new project into the TIP with \$1M in OBAG2-CMAQ and \$275K in Other Local funds	\$1,275,000	~%

TIP Revision Summary 2017-25

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.9M in SHOPP funds	\$19,911,000	2.8%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$30.8M in SHOPP funds	\$30,765,000	7.4%
System: Transit					
NAP050009	Napa Valley Transportation Authority	Park & Ride Lots in Napa County	Amend a project back into the TIP, update the scope to include improvements to existing parking and ride lots and update the funding plan to add \$507K in STP and \$200K in Other Local funds	\$707,131	14.1%
REG090054	Water Emergency Transportation Authority (WETA)	WETA: Ferry Channel & Berth Dredging	Update the funding plan to add \$2.48M in FY18 5337 and \$620K in FY18 Bridge Toll funds	\$3,100,000	94.1%
SF-170016	Bay Area Rapid Transit District (BART)	Embarcadero Stn: New North-Side Platform Elevator	Amend a new exempt project into the TIP with \$2M in OBAG2-STP and \$13M in local funds	\$15,000,000	~%
SOL170009	Solano Transportation Authority (STA)	Solano Mobility Call Center	Amend a new exempt project into the TIP with \$1.5M in OBAG2-CMAQ and \$199K in Other Local funds	\$1,736,000	~%
Total Funding Change:				\$581,480,200	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only
Current:	\$533,606,559	\$1,148,842,551	\$2,350,000	\$114,164,081	\$1,798,963,191	\$1,316,887,293
Proposed:	\$798,204,952	\$1,219,769,770	\$9,970,000	\$352,498,669	\$2,380,443,391	\$1,712,247,541
Delta:	\$264,598,393	\$70,927,219	\$7,620,000	\$238,334,588	\$581,480,200	\$395,360,248

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050035 Revision: 2017-25 Version: 28 Status: ACCEPTED CTIPS ID: 20600003368

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County
Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT
Project Name: Cherryland/Ashland/CastroValley/Fairview BikePed **Hwy Rte:**
Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Various Locations: Sidewalk, bike lanes and other safety improvements in the vicinity of Schools within unincorporated Alameda County area.
Revision Reason: Update the scope to include bike and safety improvements and update the funding plan to add \$8.3M in OBAG2-CMAQ, \$1M in OBAG2-STP, and \$4M in Local funds and reprogram Cycle 3 ATP from FY20 to FY19
Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
RTP Description: Multimodal Streetscape
AQCTF Review: Reviewed
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	29,000	-	24,000	5,000	-	-	-	-
PSE	ATP-REG	1,922,000	-	-	650,000	1,272,000	-	-	-
PSE	LOCAL GEN FUND	432,000	-	130,000	75,000	-	227,000	-	-
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	1,195,000	95,000	-	1,100,000	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	399,000	-	25,000	162,000	-	-	212,000	-
CON	ATP-REG	1,233,000	858,000	-	-	375,000	-	-	-
CON	CMAQ-T4	300,000	300,000	-	-	-	-	-	-
CON	CMAQ-T5	8,300,000	-	-	-	-	-	8,300,000	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,137,000	257,000	-	-	80,000	-	2,800,000	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
CON	RTP-LRP	8,340,000	-	-	-	-	-	8,340,000	-
CON	STP-T5	1,000,000	-	-	-	-	-	1,000,000	-
Total Funding		32,067,510	7,290,510	179,000	1,992,000	1,727,000	227,000	20,652,000	-

Report of TIP Revision 2017-25

(By Phase & Fund Source)

CURRENT

TIP ID: ALA050035	Revision: 2017-13	Version: 27	Status: ACTIVE	CTIPS ID: 20600003368
Sponsoring Agency: Alameda County		Implementing Agency: Alameda County		
Trans. System: LOCAL ROAD	Mode: BIKE/PED:100%	Project Type: SIDEWALK		Purpose: SYSTMGMT
Project Name: Cherryland/Ashland/CastroValley/Fairview Sidwklmp				Hwy Rte:
Proj Description: Cherryland, Ashland, Castro Valley, Fairview, San Lorenzo and other Unincorporated Areas of Alameda County: Various Locations: Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.				
Revision Reason: Update the funding plan to add \$1.3M in ATP funds and \$227K in Local funds to CON FY20, add \$212K in Local funds to CON FY21, and add \$8.3M in RTP-LRP funds to CON FY22				
Primary RTP ID: 17-01-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: AA
RTP Description: Bicycle and Pedestrian Program				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	29,000	-	24,000	5,000	-	-	-	-
PSE	ATP-REG	1,922,000	-	-	650,000	-	1,272,000	-	-
PSE	LOCAL GEN FUND	432,000	-	130,000	75,000	-	227,000	-	-
PE	CMAQ-T4	130,000	130,000	-	-	-	-	-	-
PE	EARMARK-T2	400,000	400,000	-	-	-	-	-	-
PE	EARMARK-T3	658,600	658,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	95,000	95,000	-	-	-	-	-	-
ROW	ATP-REG	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	249,000	-	25,000	12,000	-	-	212,000	-
CON	ATP-REG	1,233,000	858,000	-	-	375,000	-	-	-
CON	CMAQ-T4	300,000	300,000	-	-	-	-	-	-
CON	EARMARK-T2	829,910	829,910	-	-	-	-	-	-
CON	EARMARK-T3	1,900,000	1,900,000	-	-	-	-	-	-
CON	EARMARK-T4	600,000	600,000	-	-	-	-	-	-
CON	GASTAX	112,000	112,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	337,000	257,000	-	-	80,000	-	-	-
CON	RIP-TE-T4	1,150,000	1,150,000	-	-	-	-	-	-
CON	RTP-LRP	8,340,000	-	-	-	-	-	8,340,000	-
Total Funding		18,717,510	7,290,510	179,000	742,000	455,000	1,499,000	8,552,000	-

End of Project ALA050035

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA050079 **Revision:** 2017-25 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600003665

Sponsoring Agency: ACTC **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-80 Gilman Interchange Reconfiguration **Hwy Rte:** 80

Proj Description: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.

Revision Reason: Update the funding plan to change the source for \$3.4M from Sales Tax to RTP-LRP and for \$12K from Other State to RTP-LRP, and add \$960K in Other Local, \$4.2M in ATP and \$11.9M in RTP-LRP, and reprogram funds between years and phases; update sponsor

Primary RTP ID: 17-01-0040 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
040

RTP Description: I-80 Gilman Street Interchange Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,243,000	-	-	3,243,000	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,397,000	2,397,000	-	-	-	-	-	-
PE	STATE-OTHER	-	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,158,000	-	-	4,158,000	-	-	-	-
CON	ATP-REG	4,152,000	-	-	-	4,152,000	-	-	-
CON	LOCAL GEN FUND	2,000,000	-	-	-	2,000,000	-	-	-
CON	RTP-LRP	23,784,000	-	-	-	-	-	23,784,000	-
CON	SALESTAX-MEASURE	2,340,000	-	-	-	2,340,000	-	-	-
Total Funding		43,153,880	3,476,880	-	7,401,000	8,492,000	-	23,784,000	-

CURRENT

TIP ID: ALA050079 **Revision:** 2017-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600003665

Sponsoring Agency: Berkeley **Implementing Agency:** ACTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: I-80 Gilman Interchange Reconfiguration **Hwy Rte:** 80

Proj Description: Berkeley: On Gilman Avenue at I-80; Reconfigure interchange providing dual roundabout at the entrance & exits from I-80 as well as the Eastshore Highway and West Frontage Road.

Revision Reason: 2017 TIP Update - Update the funding plan to add \$13.6M in Sales Tax & reprogram in various years & phases, including ROW from FY13 to FY18 and CON from FY19 to FY21. Add \$4.9M in FY21 CON RTP-LRP, \$740K in FY13 ENV Local, & \$12K in FY09 PE Other State

Primary RTP ID: 17-01-0040 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: I-80 Gilman Street Interchange Improvements

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Changes in vertical and horizontal alignment

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	739,559	739,559	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,671,000	-	-	3,671,000	-	-	-	-
PE	EARMARK-T3	1,079,880	1,079,880	-	-	-	-	-	-
PE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	2,165,226	2,165,226	-	-	-	-	-	-
PE	STATE-OTHER	12,302	12,302	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	1,475,000	-	-	1,475,000	-	-	-	-
CON	RTP-LRP	8,417,585	-	-	-	-	-	8,417,585	-
CON	SALESTAX-MEASURE	8,271,189	-	-	-	-	-	8,271,189	-
Total Funding		26,131,741	4,296,967	-	5,146,000	-	-	16,688,774	-

End of Project ALA050079

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA130018 Revision: 2017-25 Version: 5 Status: ACCEPTED CTIPS ID: 20600005630

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda Co-Variou Streets and Roads Preservation Hwy Rte:

Proj Description: Unincorporated Alameda County: Various roadways including Foothill Blvd, Stanley, Blvd, Bruns Rd, Kelso Rd, Grove Way, Lake Chabot Rd, A St, Vasco Rd, and Liberty St: Rehabilitate pavement

Revision Reason: Update the funding plan to add \$3.95M in STP-OBAG2 and \$590K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	53,000	13,000	-	40,000	-	-	-	-
PE	STP-T4	100,000	100,000	-	-	-	-	-	-
PE	STP-T5	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	784,000	234,000	-	-	280,000	-	270,000	-
CON	STP-T3	235,000	235,000	-	-	-	-	-	-
CON	STP-T4	1,565,000	1,565,000	-	-	-	-	-	-
CON	STP-T5	3,750,000	-	-	-	1,679,000	-	2,071,000	-
Total Funding		6,687,000	2,147,000	-	240,000	1,959,000	-	2,341,000	-

CURRENT

TIP ID: ALA130018 Revision: 2017-00 Version: 4 Status: ACTIVE CTIPS ID: 20600005630

Sponsoring Agency: Alameda County Implementing Agency: Alameda County

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda Co-Variou Streets and Roads Preservation Hwy Rte:

Proj Description: Unincorporated Alameda County: Various roadways including Grove Way, Lake Chabot Rd, A St, Vasco Rd, and Liberty St: Rehabilitate pavement

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as it is ongoing

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
PE	STP-T4	100,000	100,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	234,000	234,000	-	-	-	-	-	-
CON	STP-T3	235,000	235,000	-	-	-	-	-	-
CON	STP-T4	1,565,000	1,565,000	-	-	-	-	-	-
Total Funding		2,147,000	2,147,000	-	-	-	-	-	-

End of Project ALA130018

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170043 Revision: 2017-25 Version: 2 Status: ACCEPTED CTIPS ID: 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:

Proj Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.

Revision Reason: Update the funding plan to reprogram \$1.2M in PSE ATP funds and \$279K in PSE Local funds from FY20 to FY19, and reprogram \$9.3M in CON ATP funds and \$2.4M in CON Local funds from FY21 to FY20

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	807,000	-	-	807,000	-	-	-	-
PSE	ATP-STATE	1,235,000	-	-	-	1,235,000	-	-	-
PSE	LOCAL GEN FUND	279,000	-	-	-	279,000	-	-	-
CON	ATP-STATE	9,343,000	-	-	-	-	9,343,000	-	-
CON	LOCAL GEN FUND	2,368,000	-	-	-	-	2,368,000	-	-
Total Funding		14,032,000	-	-	807,000	1,514,000	11,711,000	-	-

CURRENT

TIP ID: ALA170043 Revision: 2017-14 Version: 1 Status: ACTIVE CTIPS ID: 20600006242

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: ENHANCEMENT

Project Name: Oakland - 14th Street Safe Routes in the City Hwy Rte:

Proj Description: In Oakland: On 14th St between Brush St and Oak St: Reduce travel lanes from 4 to 2, add paved Class IV protected bicycle lanes; transit boarding islands; improve ped facilities including refuges, crossings, signals; and implement rain gardens.

Revision Reason: Amend a new non-exempt project into the TIP with \$10.6M in ATP funds and \$3.5M in Local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	807,000	-	-	807,000	-	-	-	-
PSE	ATP-STATE	1,235,000	-	-	-	-	1,235,000	-	-
PSE	LOCAL GEN FUND	279,000	-	-	-	-	279,000	-	-
CON	ATP-STATE	9,343,000	-	-	-	-	-	9,343,000	-
CON	LOCAL GEN FUND	2,368,000	-	-	-	-	-	2,368,000	-
Total Funding		14,032,000	-	-	807,000	-	1,514,000	11,711,000	-

End of Project ALA170043

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170051 Revision: 2017-25 Version: 2 Status: ACCEPTED CTIPS ID: 20600006257

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Fruitvale Alive Gap Closure Project Hwy Rte:

Proj Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Revision Reason: Update the funding plan to reprogram \$800K in PSE ATP funds and \$466K in PSE Local funds from FY20 to FY18, reprogram \$50K in ROW ATP funds from FY20 to FY18, and reprogram \$5M in CON ATP funds and \$2 in CON Local funds from FY21 to FY19

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
PSE	ATP-STATE	800,000	-	-	800,000	-	-	-	-
PSE	LOCAL GEN FUND	466,000	-	-	466,000	-	-	-	-
ROW-SU	ATP-STATE	50,000	-	-	50,000	-	-	-	-
CON	ATP-STATE	5,000,000	-	-	-	5,000,000	-	-	-
CON	LOCAL GEN FUND	1,975,000	-	-	-	1,975,000	-	-	-
Total Funding		8,541,000	-	250,000	1,316,000	6,975,000	-	-	-

CURRENT

TIP ID: ALA170051 Revision: 2017-13 Version: 1 Status: ACTIVE CTIPS ID: 20600006257

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Project Name: Fruitvale Alive Gap Closure Project Hwy Rte:

Proj Description: In Oakland: On Fruitvale Ave between Alameda Ave and E. 12th: Install class 4 cycle tracks and landscaped buffers, widen sidewalks, improve ped crossings, add ped scale lighting, reconfigure conflicting auxil and slip lanes.

Revision Reason: Amend a new exempt project into the TIP with \$5.9M in ATP funding and \$2.7M in Local funding

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.127) - Intersection channelization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	250,000	-	-	250,000	-	-	-	-
PSE	ATP-STATE	800,000	-	-	-	-	800,000	-	-
PSE	LOCAL GEN FUND	466,000	-	-	-	-	466,000	-	-
ROW-SU	ATP-STATE	50,000	-	-	-	-	50,000	-	-
CON	ATP-STATE	5,000,000	-	-	-	-	-	5,000,000	-
CON	LOCAL GEN FUND	1,975,000	-	-	-	-	-	1,975,000	-
Total Funding		8,541,000	-	-	250,000	-	1,316,000	6,975,000	-

End of Project ALA170051

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170054 Revision: 2017-25 Version: 2 Status: ACCEPTED CTIPS ID: 20600006260

Sponsoring Agency: Berkeley Implementing Agency: Berkeley
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: John Muir Safe Routes to School Hwy Rte:
 Proj Description: Berkeley: Along Claremont south of Ashby near John Muir School: Install speed feedback signs; At the intersection of Claremont and Claremont Crescent: Implement crossing improvements
 Revision Reason: Update the funding plan to reprogram \$47K in ATP funds from PSE to CON, reprogram PSE from FY20 to FY17 and CON from FY21 to FY18, and add \$27K in PSE Local and \$11K in CON Local
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	-	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	38,080	-	38,080	-	-	-	-	-
CON	ATP-REG	270,000	-	-	270,000	-	-	-	-
CON	LOCAL GEN FUND	66,000	-	-	66,000	-	-	-	-
Total Funding		374,080	-	38,080	336,000	-	-	-	-

CURRENT

TIP ID: ALA170054 Revision: 2017-13 Version: 1 Status: ACTIVE CTIPS ID: 20600006260

Sponsoring Agency: Berkeley Implementing Agency: Berkeley
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: INTERSECTION Purpose: SYSTMGMT
 Project Name: John Muir Safe Routes to School Hwy Rte:
 Proj Description: Berkeley: Along Claremont south of Ashby near John Muir School: Install speed feedback signs; At the intersection of Claremont and Claremont Crescent: Implement crossing improvements
 Revision Reason: Amend a new exempt project into the TIP with \$270K in ATP funding and \$66K in Local funding
 Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	ATP-REG	47,000	-	-	-	-	47,000	-	-
PSE	LOCAL GEN FUND	11,000	-	-	-	-	11,000	-	-
CON	ATP-REG	223,000	-	-	-	-	-	223,000	-
CON	LOCAL GEN FUND	55,000	-	-	-	-	-	55,000	-
Total Funding		336,000	-	-	-	-	58,000	278,000	-

End of Project ALA170054

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170061 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Newark Implementing Agency: Newark

Trans. System: LOCAL ROAD Mode: AUTO:72% | FREIGHT:20% | BUS:5% | BIKE/PED:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Thornton Avenue Pavement Rehabilitation Hwy Rte:

Proj Description: Newark: On Thornton Ave between I-880 and Olive St: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with \$592K in OBAG 2 and \$910 in Other Local funds

Primary RTP ID: 17-01-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	137,000	-	-	137,000	-	-	-	-
CON	LOCAL GEN FUND	773,000	-	-	-	-	773,000	-	-
CON	STP-T5	592,000	-	-	-	-	592,000	-	-
Total Funding		1,502,000	-	-	137,000	-	1,365,000	-	-

End of Project ALA170061

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170062	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Dublin		Implementing Agency: Dublin		
Trans. System:	LOCAL ROAD	Mode: AUTO:70% BIKE/PED:15% BUS:15%	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name:	Dublin Blvd Rehabilitation			Hwy Rte:
Proj Description:	Dublin: Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive: Rehabilitate pavement			
Revision Reason:	Amend a new exempt project to the TIP with \$661K in OBAG2-STP and \$339K in Other Local funds			
Primary RTP ID:	17-01-0064	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$0
RTP Description:	Additional Local Road Preservation/Rehab			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	-	-	55,000	-	-	-	-
CON	LOCAL GEN FUND	284,000	-	-	-	284,000	-	-	-
CON	STP-T5	661,000	-	-	-	661,000	-	-	-
Total Funding		1,000,000	-	-	55,000	945,000	-	-	-

End of Project ALA170062

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170063 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Lakeside Family Streets Hwy Rte:

Proj Description: In Oakland: On Harrison St between 20th St and 27th St, and along Grand Ave from west of Harrison to east of Bay Place: install cycle track, parking protected bikeways and protected intersection; On Harrison between Grand and 27th St: implement road diet

Revision Reason: Amend new exempt project into the TIP with \$2.8M in OBAG2-CMAQ funds, \$1.9M in OBAG-STP and \$622K in Other local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	400,000	-	-	-	400,000	-	-	-
PE	LOCAL GEN FUND	53,000	-	-	-	53,000	-	-	-
CON	CMAQ-T5	2,446,000	-	-	-	-	-	2,446,000	-
CON	LOCAL GEN FUND	570,000	-	-	-	-	-	570,000	-
CON	STP-T5	1,946,000	-	-	-	-	-	1,946,000	-
Total Funding		5,415,000	-	-	-	453,000	-	4,962,000	-

End of Project ALA170063

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170064 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Oakland LSR Paving **Hwy Rte:**

Proj Description: In Oakland: Citywide: Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

Revision Reason: Amend new exempt project to the TIP with \$4.9M in OBAG 2 and \$636K in Other Local funds

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	96,000	-	-	-	96,000	-	-	-
PE	STP-T5	734,000	-	-	-	734,000	-	-	-
CON	LOCAL GEN FUND	540,000	-	-	-	-	-	540,000	-
CON	STP-T5	4,161,000	-	-	-	-	-	4,161,000	-
Total Funding		5,531,000	-	-	-	830,000	-	4,701,000	-

End of Project ALA170064

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170065 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL ROAD Mode: AUTO:87% | BIKE/PED:7% | BUS:6% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Hayward - Main Street Complete Street Hwy Rte:

Proj Description: Hayward: Main St from Mc Keever to D St: Reduce roadway from 4 to 2 lanes, construct bike lanes, widen sidewalks and add complete street elements

Revision Reason: Amend a new exempt project to the TIP with \$1.7M in OBAG2-STP and \$550K in Other Local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	175,000	-	-	-	175,000	-	-	-
PE	STP-T5	175,000	-	-	-	175,000	-	-	-
CON	CMAQ-T5	500,000	-	-	-	-	-	500,000	-
CON	LOCAL GEN FUND	375,000	-	-	-	-	-	375,000	-
CON	STP-T5	1,000,000	-	-	-	-	-	1,000,000	-
Total Funding		2,225,000	-	-	-	350,000	-	1,875,000	-

End of Project ALA170065

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170066 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Hayward Implementing Agency: Hayward

Trans. System: LOCAL ROAD Mode: AUTO:87% | BUS:5% | FREIGHT:5% | BIKE/PED:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Winton Ave Complete Street Hwy Rte:

Proj Description: Hayward: On Winton Ave from Hesperian Blvd to Santa Clara St: Rehabilitate pavement, upgrade curb ramps and streetlights; On Winton Ave just east of Santa Clara St: Landscape median

Revision Reason: Amend a new exempt project into the TIP with \$1.75M in OBAG2-STP and \$230K in Other Local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	13,200	-	-	-	13,200	-	-	-
PE	STP-T5	88,000	-	-	-	88,000	-	-	-
CON	LOCAL GEN FUND	216,660	-	-	-	-	-	216,660	-
CON	STP-T5	1,662,000	-	-	-	-	-	1,662,000	-
Total Funding		1,979,860	-	-	-	101,200	-	1,878,660	-

End of Project ALA170066

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170067 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:72% | BUS:21% | AUTO:5% | **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: Southside Complete Streets & Transit Improvement **Freight:** 2% **Hwy Rte:**

Proj Description: Berkeley: Various locations south of UC Berkeley: Construct two-way cycle tracks, signal mods, transit impls and TSP, loading zone impls, pedestrian safety impls, and repaving; On Telegraph from Channing to Bancroft: Implement road diet for transit only lane

Revision Reason: Amend a new exempt project into the TIP with \$4.4M in OBAG2-CMAQ and \$2.7M in OBAG2-STP and \$2.3M in Other Local funds

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll	Credit
PE	CMAQ-T5	1,000,000	-	-	-	1,000,000	-	-	-	-
PE	GASTAX	29,554	-	-	-	29,554	-	-	-	-
PE	LOCAL GEN FUND	129,669	-	-	-	129,669	-	-	-	-
PE	STP-T5	228,000	-	-	-	228,000	-	-	-	-
CON	CMAQ-T5	3,430,000	-	-	-	-	-	3,430,000	-	-
CON	GASTAX	127,733	-	-	-	-	-	127,733	-	-
CON	LOCAL GEN FUND	2,007,041	-	-	-	-	-	2,007,041	-	-
CON	STP-T5	2,463,000	-	-	-	-	-	2,463,000	-	-
Total Funding		9,414,997	-	-	-	1,387,223	-	8,027,774	-	-

End of Project ALA170067

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170068	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Livermore		Implementing Agency: Livermore		
Trans. System: LOCAL ROAD	Mode: AUTO:80% BIKE/PED:15% BUS:5%		Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: Livermore Pavement Rehabilitation - MTS Routes				Hwy Rte:
Proj Description: Livermore: Various Locations: Repair and/or rehabilitate pavement				
Revision Reason: Amend new exempt project into the TIP with \$1.4M in OBAG2-STP and \$570K in Other Local funds				
Primary RTP ID: 17-01-0064	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Additional Local Road Preservation/Rehab				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	165,000	-	-	165,000	-	-	-	-
CON	LOCAL GEN FUND	405,000	-	-	-	-	405,000	-	-
CON	STP-T5	1,382,000	-	-	-	-	1,382,000	-	-
Total Funding		1,952,000	-	-	165,000	-	1,787,000	-	-

End of Project ALA170068

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170069	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Fremont		Implementing Agency: Fremont		
Trans. System: LOCAL ROAD	Mode: AUTO:90% BIKE/PED:10%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: City of Fremont Pavement Rehabilitation				Hwy Rte:
Proj Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements				
Revision Reason: Amend new exempt project into the TIP with \$2.8M in OBAG2-STP and \$1.7M in Other Local funds				
Primary RTP ID: 17-01-0064	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: AA
RTP Description: Additional Local Road Preservation/Rehab				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	360,000	-	-	360,000	-	-	-	-
CON	LOCAL GEN FUND	1,308,000	-	-	-	-	1,308,000	-	-
CON	STP-T5	2,760,000	-	-	-	-	2,760,000	-	-
Total Funding		4,428,000	-	-	360,000	-	4,068,000	-	-

End of Project ALA170069

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170070 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Pleasanton **Implementing Agency:** Pleasanton

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Pavement Rehabilitation Hacienda Business Park **Hwy Rte:**

Proj Description: Pleasanton: Various locations near the Hacienda Business Park: Pavement rehabilitation and bike/ped improvements

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in OBAG 2 and \$870K in Other Local funds

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	70,000	-	-	70,000	-	-	-	-
CON	LOCAL GEN FUND	800,000	-	-	-	-	-	800,000	-
CON	STP-T5	1,095,000	-	-	-	-	-	1,095,000	-
Total Funding		1,965,000	-	-	70,000	-	-	1,895,000	-

End of Project ALA170070

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170071 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Union City Implementing Agency: Union City

Trans. System: LOCAL ROAD Mode:AUTO:95% | BIKE/PED:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Union City-Dyer Street Pavement Rehabilitation Hwy Rte:

Proj Description: Union City: On Dyer St from Alvarado Blvd to Deborah Dr: Rehabilitate pavement

Revision Reason: Amend a new exempt project to the TIP with \$872K in OBAG2 and \$168K in Other Local funds

Primary RTP ID: 17-01-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	-	-	55,000	-	-	-	-
CON	LOCAL GEN FUND	113,000	-	-	-	-	113,000	-	-
CON	STP-T5	872,000	-	-	-	-	872,000	-	-
Total Funding		1,040,000	-	-	55,000	-	985,000	-	-

End of Project ALA170071

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170072	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Emeryville		Implementing Agency: Emeryville		
Trans. System: LOCAL ROAD	Mode: AUTO:90% BIKE/PED:5% BUS:5%		Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: Frontage Rd, 65th St and Powell St Pavement Maint				Hwy Rte:
Proj Description: Emeryville: Various Locations on Frontage Road, 65th St, Powell St: Pavement maintenance				
Revision Reason: Amend new exempt project into the TIP with \$225K in OBAG2-STP and \$45K in Other Local funds				
Primary RTP ID: 17-01-0064	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: AA
RTP Description: Additional Local Road Preservation/Rehab				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	-	-	-	15,000	-	-	-
CON	LOCAL GEN FUND	30,000	-	-	-	-	-	30,000	-
CON	STP-T5	225,000	-	-	-	-	-	225,000	-
Total Funding		270,000	-	-	-	15,000	-	255,000	-

End of Project ALA170072

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170073 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Alameda Implementing Agency: Alameda
 Trans. System: LOCAL ROAD Mode: BIKE/PED:70% | AUTO:20% | BUS:5% | PROJECT Type: COLLECTOR Purpose: SYSTMGMT
 Project Name: Clement Avenue Complete Streets FREIGHT:5% Hwy Rte:

Proj Description: Alameda: On Clement Avenue between Broadway and Grand St: Complete street improvements including Class II bike lanes, curb extensions, flashing beacons, bus shelters, sidewalk/curb ramp improvements, railroad track removal, resurfacing and trees

Revision Reason: Amend a new exempt project into the TIP with \$3M in CMAQ-OBAG2, \$2M in STP-OBAG2 and \$652K in Other Local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	567,000	-	-	-	567,000	-	-	-
PE	LOCAL GEN FUND	74,000	-	-	-	74,000	-	-	-
CON	CMAQ-T5	2,451,000	-	-	-	-	-	2,451,000	-
CON	LOCAL GEN FUND	578,000	-	-	-	-	-	578,000	-
CON	STP-T5	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		5,670,000	-	-	-	641,000	-	5,029,000	-

End of Project ALA170073

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170074 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Alameda Implementing Agency: Alameda

Trans. System: LOCAL ROAD Mode: AUTO:78% | BUS:16% | BIKE/PED:6% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Alameda City-Wide Pavement Rehabilitation Hwy Rte:

Proj Description: Alameda: Buena Vista Ave from Willow St to Park St and Kofman Pkwy from Tralee Ln to Aughinbaugh Way: Resurface and rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with \$827K in STP-OBAG2 and \$232K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
CON	LOCAL GEN FUND	172,000	-	-	-	-	-	172,000	-
CON	STP-T5	827,000	-	-	-	-	-	827,000	-
Total Funding		1,059,000	-	-	60,000	-	-	999,000	-

End of Project ALA170074

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170075 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Leandro Implementing Agency: San Leandro

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: CONSTRUCTION Purpose: MAINT/REHAB

Project Name: San Leandro Washington Avenue Rehabilitation Hwy Rte:

Proj Description: San Leandro: Washington Ave from W. Juana Ave to Castro St: Reconstruct roadway

Revision Reason: Amend a new exempt project into the TIP with \$1M in OBAG2-STP and \$137K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	-	-	10,000	-	-	-
PE	STP-T5	73,000	-	-	-	73,000	-	-	-
CON	LOCAL GEN FUND	127,000	-	-	-	-	-	127,000	-
CON	STP-T5	975,000	-	-	-	-	-	975,000	-
Total Funding		1,185,000	-	-	-	83,000	-	1,102,000	-

End of Project ALA170075

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170076 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Fremont Implementing Agency: Fremont

Trans. System: LOCAL ROAD Mode:BIKE/PED:60% | AUTO:30% | BUS:10% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Complete Streets Upgrade of Relinquished SR84 Hwy Rte: 84

Proj Description: Fremont: Thornton Ave (Blacow Rd to Fremont Blvd), Fremont Blvd (Alder Ave to Mattos Dr) and Peralta Blvd (Fremont Blvd to Sequoia Rd): Implement complete streets improvements; On Peralta Blvd (Fremont Blvd to approx. 0.1 miles east): Implement road diet

Revision Reason: Amend a new exempt project to the TIP with \$4.2M in OBAG2-CMAQ, \$3.5M in OBAG2-STP and \$998K in Other Local funds

Primary RTP ID: 17-01-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	1,185,000	-	-	-	1,185,000	-	-	-
PE	LOCAL GEN FUND	154,000	-	-	-	154,000	-	-	-
CON	CMAQ-T5	3,000,000	-	-	-	-	-	3,000,000	-
CON	LOCAL GEN FUND	844,000	-	-	-	-	-	844,000	-
CON	STP-T5	3,510,000	-	-	-	-	-	3,510,000	-
Total Funding		8,693,000	-	-	-	1,339,000	-	7,354,000	-

End of Project ALA170076

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170077 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: EB Reg Park Dis Implementing Agency: EB Reg Park Dis

Trans. System: REGION Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Doolittle Drive Bay Trail Hwy Rte: 61

Proj Description: Oakland: Along Doolittle Dr. from the MLK Regional Shoreline Center near Langley Street 2,300 feet to the north end of the existing SF Bay Trail at the fishing dock, north of Swan Way: Construct SF Bay Trail

Revision Reason: Amend a new exempt project into the TIP with \$4.3M in Local funds, \$4M in ATP funds, and \$2.8M in Salestax funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	800,000	-	300,000	500,000	-	-	-	-
CON	ATP-STATE	4,000,000	-	-	-	4,000,000	-	-	-
CON	LOCAL GEN FUND	3,000,000	-	-	-	3,000,000	-	-	-
CON	SALESTAX-MEASURE	2,800,000	-	-	-	-	2,800,000	-	-
Total Funding		11,100,000	500,000	300,000	500,000	7,000,000	2,800,000	-	-

End of Project ALA170077

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA170078 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Oakland - Crossing to Safety Hwy Rte:

Proj Description: Oakland: At Park Blvd/Excelsior Ave-Grosvenor Place and Park Blvd/13th Ave-East 38th St: Provide sidewalks and shorter pedestrian crossings; At the Park Blvd intersection near Edna Brewer Middle School: Install a HAWK beacon

Revision Reason: Amend a new exempt project into the TIP with \$1.9M in ATP and \$222K in Local funds

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
PSE	ATP-REG	331,000	-	-	-	331,000	-	-	-
CON	ATP-STATE	1,564,000	-	-	-	-	1,564,000	-	-
CON	LOCAL GEN FUND	72,000	-	-	-	-	72,000	-	-
Total Funding		2,117,000	-	-	150,000	331,000	1,636,000	-	-

End of Project ALA170078

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170027	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: CC County		Implementing Agency: CC County		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Contra Costa Local Streets and Roads Preservation				Hwy Rte:
Proj Description: Contra Costa County: Various local streets and roads: Pavement preservation				
Revision Reason: Amend a new exempt project into the TIP with \$4.3M in OBAG2-STP and \$1.4M in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	LOCAL GEN FUND	1,045,000	-	-	-	-	1,045,000	-	-
CON	STP-T5	4,327,000	-	-	-	-	4,327,000	-	-
Total Funding		5,772,000	-	-	400,000	-	5,372,000	-	-

End of Project CC-170027

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170028 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: CC County **Implementing Agency:** CC County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Kirker Pass Road Open Grade Overlay **Hwy Rte:**

Proj Description: Contra Costa County: On Kirker Pass Rd from the Concord City Limits to approximately 140 feet east of the driveway to 6141 Kirker Pass Rd: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$1.3M in OBAG2-STP and \$1.1M in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	175,000	-	-	175,000	-	-	-	-
CON	LOCAL GEN FUND	877,000	-	-	-	877,000	-	-	-
CON	STP-T5	1,343,000	-	-	-	1,343,000	-	-	-
Total Funding		2,395,000	-	-	175,000	2,220,000	-	-	-

End of Project CC-170028

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170029 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: West County Walk and Bike Leaders Hwy Rte:

Proj Description: Contra Costa County: At 7 high schools in West Contra Costa: Provide comprehensive bicycle and pedestrian education, encouragement, and engagement activities to foster a walk-and-bike-to-school culture

Revision Reason: Amend a new exempt project into the TIP with \$561K in OBAG2-CMAQ and \$73K in Other Local funds

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	561,000	-	-	-	-	-	561,000	-
CON	LOCAL GEN FUND	73,000	-	-	-	-	-	73,000	-
Total Funding		634,000	-	-	-	-	-	634,000	-

End of Project CC-170029

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170030 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: El Cerrito **Implementing Agency:** El Cerrito

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB

Project Name: Carlson Blvd and Central Ave Pavement Rehab **Hwy Rte:**

Proj Description: In El Cerrito: On Central Ave from Santa Clara Ave to San Pablo Ave and Carlson Blvd from Central Ave to the northern city limits; Rehabilitate roadway including existing Class II bike lanes and pedestrian facilities.

Revision Reason: Amend a new exempt project into the TIP with \$544K in OBAG2-STP and \$478K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	110,000	-	-	110,000	-	-	-	-
CON	LOCAL GEN FUND	368,000	-	-	-	-	368,000	-	-
CON	STP-T5	544,000	-	-	-	-	544,000	-	-
Total Funding		1,022,000	-	-	110,000	-	912,000	-	-

End of Project CC-170030

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170031 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Pablo Implementing Agency: San Pablo

Trans. System: LOCAL ROAD Mode:AUTO:60% | BIKE/PED:30% | BUS:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Pablo - Market Street Pavement Rehabilitation Hwy Rte:

Proj Description: In San Pablo: On Market Street between Church Lane and 23rd Street: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$618K in OBAG2-STP and \$81K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	81,000	-	-	-	-	-	81,000	-
CON	STP-T5	618,000	-	-	-	-	-	618,000	-
Total Funding		699,000	-	-	-	-	-	699,000	-

End of Project CC-170031

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170032	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Orinda		Implementing Agency: Orinda		
Trans. System: LOCAL ROAD	Mode: AUTO:90% BIKE/PED:5% FREIGHT:5%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Orinda Way Pavement Rehabilitation				Hwy Rte:
Proj Description: In Orinda: Orinda Way between cul de sac near Santa Maria Way and Camino Pablo through the Orinda Village downtown district: Perform pavement rehabilitation/maintenance including required upgrades for ADA curb ramps and ADA parking spaces.				
Revision Reason: Amend a new exempt project into the TIP with \$620K in OBAG2-STP and \$130K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	GASTAX	30,000	-	-	-	30,000	-	-	-
CON	GASTAX	100,000	-	-	-	-	-	100,000	-
CON	STP-T5	620,000	-	-	-	-	-	620,000	-
Total Funding		750,000	-	-	-	30,000	-	720,000	-

End of Project CC-170032

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170033 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Lafayette **Implementing Agency:** Lafayette

Trans. System: LOCAL ROAD **Mode:** AUTO:97% | BIKE/PED:1.5% | **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Pleasant Hill Rd Pavement Rehab & Maintenance **FREIGHT:** 1.5% **Hwy Rte:**

Proj Description: In Lafayette: On Pleasant Hill Rd between Mt Diablo Blvd and Taylor Blvd: Rehabilitate roadway, including adjacent ramp, curb, gutter, and sidewalk repairs.

Revision Reason: Amend a new exempt project into the TIP with \$579K in OBAG2-STP and \$77K in Other Local funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	77,000	-	-	77,000	-	-	-	-
CON	STP-T5	579,000	-	-	-	-	579,000	-	66,411
Total Funding		656,000	-	-	77,000	-	579,000	-	66,411

End of Project CC-170033

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170034 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Brentwood Implementing Agency: Brentwood

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Brentwood Various Streets and Roads Preservation Hwy Rte:

Proj Description: In Brentwood: Various locations: Pavement preservation

Revision Reason: Amend a new exempt project into the TIP with \$1.7M in OBAG2-STP and \$216K in Other Local funds, toll credits will be used in lieu of match for the federal funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	216,000	-	-	-	216,000	-	-	-
CON	STP-T5	1,653,000	-	-	-	-	-	1,653,000	189,599
Total Funding		1,869,000	-	-	-	216,000	-	1,653,000	189,599

End of Project CC-170034

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170035 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Antioch **Implementing Agency:** Antioch

Trans. System: LOCAL ROAD **Mode:**AUTO:85% | BIKE/PED:10% | BUS:5% **Project Type:** SIDEWALK **Purpose:** SYSTMGMT

Project Name: Antioch - L Street Pathway to Transit **Hwy Rte:**

Proj Description: In Antioch: On L Street from Hwy 4 to Antioch Marina: Widen street in various locations and restripe to provide continuous bike lanes and sidewalks, upgrade existing traffic signals, install new bus shelters

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-CMAQ and \$1.8M in Other Local funds

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	25,000	-	-	25,000	-	-	-	-
PSE	LOCAL GEN FUND	225,000	-	-	225,000	-	-	-	-
ROW	LOCAL GEN FUND	100,000	-	-	-	100,000	-	-	-
CON	CMAQ-T5	1,223,000	-	-	-	-	-	1,223,000	-
CON	LOCAL GEN FUND	1,227,000	-	-	-	-	-	1,227,000	-
CON-CE	LOCAL GEN FUND	200,000	-	-	-	-	-	200,000	-
Total Funding		3,000,000	-	-	250,000	100,000	-	2,650,000	-

End of Project CC-170035

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170036 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Antioch **Implementing Agency:** Antioch

Trans. System: LOCAL ROAD **Mode:**AUTO:95% | BIKE/PED:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Antioch Pavement Rehabilitation **Hwy Rte:**

Proj Description: In Antioch: On various roadways: Pavement Rehabilitation (Grind/overlay, plug pavement base failures, and/or cape seal) replace concrete curb ramps, curbs and sidewalks, replace traffic signal loops, place rubberized cape seal and/or traffic restriping.

Revision Reason: Amend a new exempt project into the TIP with \$2.5M in OBAG 2-STP and \$726K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	45,000	-	-	45,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	LOCAL GEN FUND	676,000	-	-	-	-	676,000	-	-
CON	STP-T5	2,474,000	-	-	-	-	2,474,000	-	-
Total Funding		3,200,000	-	-	50,000	-	3,150,000	-	-

End of Project CC-170036

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170037 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Concord **Implementing Agency:** Concord

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:25% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Concord Willow Pass Road Repaving and 6th St SRTS **Hwy Rte:**

Proj Description: In Concord: On Willow Pass Rd between Galindo St and San Vincente Dr: Rehabilitate pavement, repair sidewalk, and install ADA curb ramps; On 6th Street between Concord Blvd and nearly Willow Pass Road: Bike/ped improvements to Wren Elementary School

Revision Reason: Amend to add new exempt project into the TIP with \$1.1M in OBAG2-CMAQ, \$4.2M in OBAG2-STP, \$1.1M in Other Local and \$120K in Sales Tax funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,031,000	-	-	-	1,031,000	-	-	-
PE	SALESTAX-MEASURE	120,000	-	-	-	120,000	-	-	-
ROW	LOCAL GEN FUND	106,000	-	-	-	106,000	-	-	-
CON	CMAQ-T5	1,077,000	-	-	-	-	-	1,077,000	123,532
CON	STP-T5	4,183,000	-	-	-	-	-	4,183,000	479,790
Total Funding		6,517,000	-	-	-	1,257,000	-	5,260,000	603,322

End of Project CC-170037

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170038 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Walnut Creek **Implementing Agency:** Walnut Creek

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:15% | BUS:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Ygancio Valley & Oak Grove Road Rehabilitation **Hwy Rte:**

Proj Description: Walnut Creek: Ygnacio Valley Rd from Civic Dr to San Carlos Dr, Oak Grove Rd from Ygnacio Valley Rd to Mitchell Rd: Rehab pavement, striping, adjust covers, ADA upgrades and install video detection at select intersections.

Revision Reason: Amend a new exempt project into the TIP with \$2.6M in OBAG2-STP and \$445K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	345,000	-	-	-	-	345,000	-	-
CON	STP-T5	2,608,000	-	-	-	-	2,608,000	-	-
Total Funding		3,053,000	-	-	100,000	-	2,953,000	-	-

End of Project CC-170038

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170039 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Monument Boulevard Class I Path Hwy Rte:

Proj Description: In Concord: Monument Blvd from Systron Dr to Cowell Rd and Cowell Rd from Monument Blvd to Mesa St: Install a Class I path and related improvements at signalized intersections

Revision Reason: Amend a new exempt project into the TIP with \$4.4M in OBAG2-CMAQ and \$961K in Other Local funds

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	653,000	-	-	-	-	-	653,000	-
PE	LOCAL GEN FUND	329,000	-	-	-	-	-	329,000	-
ROW	LOCAL GEN FUND	32,000	-	-	-	-	-	32,000	-
CON	CMAQ-T5	3,715,000	-	-	-	-	-	3,715,000	-
CON	LOCAL GEN FUND	600,000	-	-	-	-	-	600,000	-
Total Funding		5,329,000	-	-	-	-	-	5,329,000	-

End of Project CC-170039

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170040 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:95% | AUTO:5% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Pittsburg BART Pedestrian and Bicycle Connectivity **Hwy Rte:** 4

Proj Description: In Pittsburg: On California Ave, Bliss Ave, and Railroad Ave in the vicinity of the Pittsburg Center eBART station: Construct Class I and IV bikeways and associated improvements

Revision Reason: Amend a new exempt project into the TIP with \$3.9M in OBAG2-CMAQ, \$600K in Sales Tax, and \$50K in Other Local funds

Primary RTP ID: 17-02-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	483,000	-	-	-	483,000	-	-	-
PE	LOCAL GEN FUND	25,000	-	-	-	25,000	-	-	-
PE	SALESTAX-MEASURE	160,000	-	-	-	160,000	-	-	-
ROW	LOCAL GEN FUND	25,000	-	-	-	25,000	-	-	-
CON	CMAQ-T5	3,387,000	-	-	-	-	-	3,387,000	-
CON	SALESTAX-MEASURE	440,000	-	-	-	-	-	440,000	-
Total Funding		4,520,000	-	-	-	693,000	-	3,827,000	-

End of Project CC-170040

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170041 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Oakley Implementing Agency: Oakley

Trans. System: LOCAL ROAD Mode: AUTO:94% | BIKE/PED:5% | BUS:1% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Oakley Street Repair and Resurfacing Hwy Rte:

Proj Description: Oakley: Vintage Parkway: Rehabilitate including new curb ramps and striping

Revision Reason: Amend a new exempt project into the TIP with \$969K in OBAG2-STP and \$622K in Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	26,000	-	-	26,000	-	-	-	-
PSE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	496,000	-	-	-	-	496,000	-	-
CON	STP-T5	969,000	-	-	-	-	969,000	-	-
Total Funding		1,591,000	-	-	126,000	-	1,465,000	-	-

End of Project CC-170041

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170042 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Pittsburg **Implementing Agency:** Pittsburg

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BUS:6% | BIKE/PED:4% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: City of Pittsburg Pavement Improvements **Hwy Rte:** 4

Proj Description: In Pittsburg: On West Leland Rd from Woodhill Rd to Railroad Ave and on Loveridge Rd from Buchanan Rd to Pittsburg-Antioch Highway: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in OBAG2-STP and \$180K in Other Local funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	GASTAX	180,000	-	-	-	-	180,000	-	-
CON	STP-T5	1,385,000	-	-	-	-	-	1,385,000	158,860
Total Funding		1,565,000	-	-	-	-	180,000	1,385,000	158,860

End of Project CC-170042

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170043 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Hercules **Implementing Agency:** Hercules

Trans. System: LOCAL ROAD **Mode:** AUTO:60% | BIKE/PED:20% | BUS:15% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Hercules -Sycamore/Willow Pavement Rehabilitation **Hwy Rte:**

Proj Description: In Hercules: Sycamore Ave from Civic Dr to Willow/Palm Ave and Willow Ave from Mariners Pointe to the SR4 overcrossing: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$492K in OBAG2-STP and \$148K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	LOCAL GEN FUND	148,000	-	-	-	-	-	148,000	-
CON	STP-T5	492,000	-	-	-	-	-	492,000	-
Total Funding		640,000	-	-	-	-	-	640,000	-

End of Project CC-170043

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170044 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Pleasant Hill **Implementing Agency:** Pleasant Hill

Trans. System: LOCAL ROAD **Mode:**AUTO:85% | BIKE/PED:10% | BUS:5% **Project Type:** CONSTRUCTION **Purpose:** SYSTMGMT

Project Name: Pleasant Hill Road Improvements **Hwy Rte:**

Proj Description: In Pleasant Hill: Along Pleasant Hill Rd between Taylor Blvd and Gregory Ln: Pavement rehabilitation, install new bike lanes, repair sidewalk, modify signals, and landscape medians

Revision Reason: Amend new exempt project into the TIP with \$920K in OBAG2-STP, \$98K in Sales Tax, and \$2.7M in Other Local funds

Primary RTP ID: 17-02-0005 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	205,000	-	-	205,000	-	-	-	-
CON	LOCAL GEN FUND	2,172,000	-	-	-	-	2,172,000	-	-
CON	SALESTAX-MEASURE	98,000	-	-	-	-	98,000	-	-
CON	STP-T5	920,000	-	-	-	-	920,000	-	-
CON-CE	LOCAL GEN FUND	350,000	-	-	-	-	350,000	-	-
Total Funding		3,745,000	-	-	205,000	-	3,540,000	-	-

End of Project CC-170044

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170045 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Ramon **Implementing Agency:** San Ramon

Trans. System: LOCAL ROAD **Mode:**AUTO:40% | BIKE/PED:30% | BUS:30% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Alcosta Boulevard Pavement Rehab **Hwy Rte:** 680

Proj Description: In San Ramon: On Alcosta Blvd (southbound and northbound) from Montevideo Drive to Fircrest Lane. Rehabilitate roadway including stripping for class 3 bike path

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP and \$1M in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	-	-	-	150,000	-	-	-
PSE	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
CON	LOCAL GEN FUND	475,000	-	-	-	-	-	475,000	-
CON	STP-T5	1,175,000	-	-	-	-	-	1,175,000	-
Total Funding		2,200,000	-	-	-	550,000	-	1,650,000	-

End of Project CC-170045

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170046 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Moraga Implementing Agency: Moraga

Trans. System: LOCAL ROAD Mode: AUTO:65% | BIKE/PED:30% | BUS:3% | FREIGHT:2% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB

Project Name: Moraga Way and Canyon/Camino Pablo Improvements Hwy Rte:

Proj Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2

Revision Reason: Amend a new exempt project into the TIP with \$596K in OBAG2-STP, \$607K in OBAG2-CMAQ, \$822K in Other Local, and \$553K in Sales Tax funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	SALESTAX-MEASURE	253,000	-	-	253,000	-	-	-	-
CON	CMAQ-T5	607,000	-	-	-	-	607,000	-	-
CON	LOCAL GEN FUND	822,000	-	-	-	-	822,000	-	-
CON	SALESTAX-MEASURE	350,000	-	-	-	-	350,000	-	-
CON	STP-T5	596,000	-	-	-	-	596,000	-	-
Total Funding		2,628,000	-	-	253,000	-	2,375,000	-	-

End of Project CC-170046

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170047 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Clayton **Implementing Agency:** Clayton

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Clayton Neighborhood Street Rehab **Hwy Rte:**

Proj Description: In Clayton: On various neighborhood streets: Pavement maintenance and rehabilitation including replacing pavement markings

Revision Reason: Amend a new exempt project into the TIP with \$308K in OBAG2-STP and \$85K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	25,000	-	-	-	25,000	-	-	-
CON	LOCAL GEN FUND	60,000	-	-	-	-	-	60,000	-
CON	STP-T5	308,000	-	-	-	-	-	308,000	-
Total Funding		393,000	-	-	-	25,000	-	368,000	-

End of Project CC-170047

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170048	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Pinole		Implementing Agency: Pinole		
Trans. System: REGION	Mode: AUTO:75% BIKE/PED:16% BUS:9%		Project Type: COLLECTOR	Purpose: MAINT/REHAB
Project Name: Pinole - San Pablo Avenue Rehabilitation	Hwy Rte:			
Proj Description: In Pinole: On San Pablo Avenue from City Limits to Pinole Shores Dr: Rehabilitate roadway and make accessibility upgrades as warranted				
Revision Reason: Amend a new exempt project into the TIP with \$586K in OBAG2-STP and \$77K in Other Local, toll credits will be used in lieu of match for federal funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	GASTAX	77,000	-	-	-	77,000	-	-	-
CON	STP-T5	586,000	-	-	-	-	586,000	-	-
Total Funding		663,000	-	-	-	77,000	586,000	-	-

End of Project CC-170048

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170049 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Pittsburg Implementing Agency: Pittsburg
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Pittsburg Active Transp. and Safe Routes Plan Hwy Rte:
 Proj Description: Pittsburg: Citywide: Identify and prioritize citywide bicycle and pedestrian improvements that would increase safety, accessibility, and connectivity between housing, schools, transit, parks, community centers, and commercial areas over the next 15 years

Revision Reason: Amend a new exempt project into the TIP with \$312K in ATP funds

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	ATP-STATE	312,000	-	-	312,000	-	-	-	-
Total Funding		312,000	-	-	312,000	-	-	-	-

End of Project CC-170049

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-170050 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Concord Implementing Agency: Concord

Trans. System: LOCAL ROAD Mode:BIKE/PED:50% | AUTO:25% | RAIL:25% Project Type: PAVEMENT Purpose: SYSTMGMT

Project Name: Downtown Corridors Bike/Pedestrian Improvements Hwy Rte:

Proj Description: Concord: Various locations:Implement bicycle and pedestrian safety improvements to three corridors connecting Downtown Concord to regional transit, senior housing, and low income communities.

Revision Reason: Amend a new exempt project into the TIP with \$623K in ATP funds, and \$106K in Local funds

Primary RTP ID: 17-02-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	ATP-REG	134,000	-	-	134,000	-	-	-	-
ENV	LOCAL GEN FUND	23,000	-	-	23,000	-	-	-	-
PSE	ATP-REG	404,000	-	-	-	404,000	-	-	-
PSE	LOCAL GEN FUND	68,000	-	-	-	68,000	-	-	-
ROW	ATP-REG	85,000	-	-	-	85,000	-	-	-
ROW	LOCAL GEN FUND	15,000	-	-	-	15,000	-	-	-
Total Funding		729,000	-	-	157,000	572,000	-	-	-

End of Project CC-170050

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN170019 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Corte Madera **Implementing Agency:** Corte Madera

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Corte Madera-Paradise Drive Multiuse Path **Hwy Rte:**

Proj Description: Corte Madera: Along Paradise Dr. between San Clemente Dr. and Seawolf Passage: Extend multiuse pathway

Revision Reason: Amend a new exempt project into the TIP with \$595K in OBAG2-CMAQ and \$450K in Local funds

Primary RTP ID: 17-03-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	372,000	-	-	372,000	-	-	-	-
CON	CMAQ-T5	595,000	-	-	-	-	595,000	-	-
CON	LOCAL GEN FUND	78,000	-	-	-	-	78,000	-	-
Total Funding		1,045,000	-	-	372,000	-	673,000	-	-

End of Project MRN170019

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN170020 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Anselmo **Implementing Agency:** San Anselmo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: San Anselmo Bike Spine **Hwy Rte:**

Proj Description: San Anselmo: In the vicinity of St. Anselm School, Wade Thomas ES, Sir Francis Drake HS, and Brookside ES: Install shared lane markings, roadway striping, school bike route signs, crossing enhancements and educational outreach. Project is phased.

Revision Reason: Amend a new exempt project into the TIP with \$269K in OBAG2-CMAQ and \$35K in Other Local funds

Primary RTP ID: 17-03-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	41,000	-	-	-	41,000	-	-	-
PE	LOCAL GEN FUND	5,400	-	-	-	5,400	-	-	-
CON	CMAQ-T5	228,000	-	-	-	-	-	228,000	-
CON	LOCAL GEN FUND	29,500	-	-	-	-	-	29,500	-
Total Funding		303,900	-	-	-	46,400	-	257,500	-

End of Project MRN170020

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN170021 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**
Sponsoring Agency: San Anselmo **Implementing Agency:** San Anselmo
Trans. System: LOCAL ROAD **Mode:**AUTO:60% | BIKE/PED:40% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB
Project Name: Sir Francis Drake Blvd Pavement Rehabilitation **Hwy Rte:**
Proj Description: In the Town of San Anselmo: On Sir Francis Drake Boulevard between Center Boulevard/Red Hill Avenue (The Hub) and Bolinas Avenue: Rehabilitate existing roadway pavements and install intersection improvements
Revision Reason: Amend a new exempt project into the TIP with \$1.1M in OBAG2-STP and \$147K in Other Local funds
Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
RTP Description: Local and Streets and Roads - Existing Conditions
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	15,000	-	-	-	-	15,000	-	-
PE	STP-T5	115,000	-	-	-	-	115,000	-	-
CON	LOCAL GEN FUND	132,100	-	-	-	-	-	132,100	-
CON	STP-T5	1,019,000	-	-	-	-	-	1,019,000	-
Total Funding		1,281,100	-	-	-	-	130,000	1,151,100	-

End of Project MRN170021

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN170022 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Novato **Implementing Agency:** Novato

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Novato-Measure A Group 10 Pavement Rehabilitation **Hwy Rte:**

Proj Description: In the City of Novato: Nave Dr from Alameda Del Prado to Bel Marin Keys Blvd and Bel Marin Keys Blvd from Nave Dr to Galli Dr: Pavement Rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$1.45M in OBAG2-STP and \$803K in Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	103,950	-	-	-	-	103,950	-	-
CON	SALESTAX-MEASURE	500,000	-	-	-	-	500,000	-	-
CON	STP-T5	1,450,000	-	-	-	-	1,450,000	-	-
Total Funding		2,253,950	-	-	200,000	-	2,053,950	-	-

End of Project MRN170022

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170023 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Corte Madera Implementing Agency: Corte Madera

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Central Marin Regional Pathway Gap Closure Hwy Rte:

Proj Description: Corte Madera: On the west side of US 101 along Nellen Ave and Wornum Dr: separated pedestrian and bicycle facilities including protected bikeway, sidewalk and a pedestrian refuge island with walkway, barrier, and RRFB for transit stop access.

Revision Reason: Amend a new exempt project into the TIP with \$415K in ATP funds, and \$54K in Local funds

Primary RTP ID: 17-03-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	ATP-REG	70,000	-	-	70,000	-	-	-	-
ENV	LOCAL GEN FUND	9,100	-	-	9,100	-	-	-	-
PSE	ATP-REG	345,000	-	-	-	345,000	-	-	-
PSE	LOCAL GEN FUND	45,000	-	-	-	45,000	-	-	-
Total Funding		469,100	-	-	79,100	390,000	-	-	-

End of Project MRN170023

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP050009 **Revision:** 2017-25 **Version:** 10 **Status:** ACCEPTED **CTIPS ID:** 20600003430

Sponsoring Agency: NVTA **Implementing Agency:** NVTA

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Park & Ride Lots in Napa County **Hwy Rte:**

Proj Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville ; Construct Park and Ride Lots. Various existing Park and Ride Lots: Construct improvements

Revision Reason: Amend a project back into the TIP, update the scope to include improvements to existing parking and ride lots and update the funding plan to add \$507K in STP and \$200K in Other Local funds

Primary RTP ID: 17-04-0006 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	TDA4	50,000	50,000	-	-	-	-	-	-
PSE	BT-RM2	165,000	165,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
CON	BT-RM2	2,185,000	2,185,000	-	-	-	-	-	-
CON	STP-T4	507,131	-	-	507,131	-	-	-	-
CON	TDA4	200,000	-	-	200,000	-	-	-	-
CON	TDA4/8	280,000	280,000	-	-	-	-	-	-
Total Funding		5,737,131	5,030,000	-	707,131	-	-	-	-

CURRENT

TIP ID: NAP050009 **Revision:** 2017-14 **Version:** 9 **Status:** HISTORIC **CTIPS ID:** 20600003430

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** OTHER **Purpose:** EXPANSION

Project Name: Park & Ride Lots in Napa County **Hwy Rte:**

Proj Description: Napa County: American Canyon, and Calistoga/St. Helena/Yountville ; Construct Park and Ride Lots.

Revision Reason: Archive project as the funding has been obligated

Primary RTP ID: 21017 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$7,984 **Review:** AA

RTP Description: Small transit operators in Alameda, Contra Costa, Marin, Napa, Solano and Sonoma counties - transit operating and capital improvement program

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
ENV	TDA4	50,000	50,000	-	-	-	-	-	-
PSE	BT-RM2	165,000	165,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,200,000	2,200,000	-	-	-	-	-	-
CON	BT-RM2	2,185,000	2,185,000	-	-	-	-	-	-
CON	TDA4/8	280,000	280,000	-	-	-	-	-	-
Total Funding		5,030,000	5,030,000	-	-	-	-	-	-

End of Project NAP050009

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP170005 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**
Sponsoring Agency: Saint Helena **Implementing Agency:** Saint Helena
Trans. System: STATE HWY **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** MAINT/REHAB
Project Name: Main Street St. Helena Pedestrian Improvements **Hwy Rte:** 29
Proj Description: Saint Helena: Along Main Street (SR29) from Mitchell Dr to Pine St: Replace and upgrade pedestrian facilities and install traffic calming devices
Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP and \$187K in Other Local
Primary RTP ID: 17-04-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
RTP Description: Multimodal Streetscape
AQCTF Review: Review Pending
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	187,000	-	-	187,000	-	-	-	-
CON	STP-T5	1,206,000	-	-	-	-	-	1,206,000	138,328
Total Funding		1,393,000	-	-	187,000	-	-	1,206,000	138,328

End of Project NAP170005

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090054 Revision: 2017-25 Version: 13 Status: ACCEPTED CTIPS ID: 20600004487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Channel & Berth Dredging Hwy Rte:

Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Revision Reason: Update the funding plan to add \$2.48M in FY18 5337 and \$620K in FY18 Bridge Toll funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	1,036,000	1,036,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	5337-T5	2,480,000	-	-	2,480,000	-	-	-	-
CON	BT-664	20,000	-	-	20,000	-	-	-	-
CON	BT2%-RM1	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	659,000	659,000	-	-	-	-	-	-
Total Funding		6,395,000	3,295,000	-	3,100,000	-	-	-	-

CURRENT

TIP ID: REG090054 Revision: 2017-00 Version: 12 Status: ACTIVE CTIPS ID: 20600004487

Sponsoring Agency: WETA Implementing Agency: WETA

Trans. System: TRANSIT Mode: FERRY:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: WETA: Ferry Channel & Berth Dredging Hwy Rte:

Proj Description: WETA: Various service areas: Dredge ferry channel, ferry basin and berth

Revision Reason: 2017 TIP Development - Retain this project in the TIP for informational purposes as additional federal funds are expected

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	5307-T4	1,036,000	1,036,000	-	-	-	-	-	-
CON	5337-T4	1,600,000	1,600,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	659,000	659,000	-	-	-	-	-	-
Total Funding		3,295,000	3,295,000	-	-	-	-	-	-

End of Project REG090054

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170018 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: MTC **Implementing Agency:** MTC

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY **Purpose:** SYSTMGMT

Project Name: Connected & Automated Vehicles **Hwy Rte:**

Proj Description: SF Bay Area: Regionwide: Deploy demonstration CV/AV technologies to prepare the region for future connected and automated vehicles and support strategies, including technical assistance

Revision Reason: Amend in new project funded with \$2.5M in OBAG2-STP funds; toll credits applied in lieu of match

Primary RTP ID: 17-10-0033 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	STP-T5	2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		2,500,000	-	-	-	-	-	2,500,000	-

End of Project REG170018

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170019 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: REGION Mode: OTHER:100% Project Type: TDM Purpose: SYSTMGMT

Project Name: Spare the Air Hwy Rte:

Proj Description: San Francisco Bay Area: Region-wide: Spare the Air Campaign - Inform/educate the public about ozone problems, notify when Spare the Air days are called and encourage use of transit, ridesharing, etc

Revision Reason: Amend a new exempt project into the TIP with \$5M in CMAQ funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	5,000,000	-	-	-	-	5,000,000	-	573,500
Total Funding		5,000,000	-	-	-	-	5,000,000	-	573,500

End of Project REG170019

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170020 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD

Trans. System: REGION Mode: AUTO:100% Project Type: OTHER Purpose: OTHER

Project Name: Electric Vehicle Programs and Outreach Hwy Rte:

Proj Description: San Francisco Bay Area: Inform/educate the public about electric vehicles, infrastructure and purchasing programs.

Revision Reason: Amend a new exempt project into the TIP with \$10M in OBAG2-CMAQ funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	5,000,000	-	-	-	-	5,000,000	-	573,500
Total Funding		5,000,000	-	-	-	-	5,000,000	-	573,500

End of Project REG170020

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170021 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: BAAQMD **Implementing Agency:** BAAQMD

Trans. System: REGION **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: Electric Vehicle Infrastructure/Vehicle Buyback **Hwy Rte:**

Proj Description: SF Bay Area: Regionwide: Install EV charging stations along transportation corridors, at workplaces, MUDs and park and ride lots. Scrap operable 1994 and older vehicles and provide funding for EV purchases.

Revision Reason: Amend a new exempt project into the TIP with \$7M in TFCA and \$3M in CARB funds

Primary RTP ID: 17-10-0015 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Climate Program: TDM and Emission Reduction Technology

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AIRBOARD	3,000,000	-	-	-	3,000,000	-	-	-
CON	TFCA-AB	7,000,000	-	-	-	7,000,000	-	-	-
Total Funding		10,000,000	-	-	-	10,000,000	-	-	-

End of Project REG170021

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL110108 **Revision:** 2017-25 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600005239

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) **Hwy Rte:**

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$370K in PE HBP from FY17 to FY18 and \$4.8M in CON HBP from FY18 to FY17 and add \$30K in FY18 ROW HBP and \$1.8M in FY18 CON HBP; toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	1,100,000	730,000	-	370,000	-	-	-	126,170
ROW	HBP-T4	60,000	30,000	-	30,000	-	-	-	6,882
CON	HBP-T4	6,206,662	-	4,800,000	1,406,662	-	-	-	711,904
Total Funding		7,366,662	760,000	4,800,000	1,806,662	-	-	-	844,956

CURRENT

TIP ID: SCL110108 **Revision:** 2017-01 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600005239

Sponsoring Agency: Santa Clara Co **Implementing Agency:** Santa Clara Co

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Isabel Bridge Replacement (37C0089) **Hwy Rte:**

Proj Description: In Santa Clara County: Isabel Bridge (Bridge No. 37C0089) on San Antonio Valley Road, 8.3 miles east of Kincaid Rd: Replace existing one lane bridge with a two-lane bridge

Revision Reason: Update the funding plan to reprogram \$370K in PE HBP from FY16 to FY17 and \$4.8M in CON HBP from FY17 to FY18

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	HBP-T4	1,100,000	730,000	370,000	-	-	-	-	126,170
ROW	HBP-T4	30,000	30,000	-	-	-	-	-	3,441
CON	HBP-T4	4,800,000	-	-	4,800,000	-	-	-	550,560
Total Funding		5,930,000	760,000	370,000	4,800,000	-	-	-	680,171

End of Project SCL110108

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170001 Revision: 2017-25 Version: 3 Status: ACCEPTED CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$4.8M in OBAG2-STP
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	2,620,000	-	1,053,000	784,000	783,000	-	-	-
PE	LOCAL GEN FUND	787,470	-	787,470	-	-	-	-	-
PE	STP-T5	6,078,000	-	6,078,000	-	-	-	-	-
CON	STP-T5	4,822,000	-	-	-	-	-	4,822,000	-
Total Funding		14,307,470	-	7,918,470	784,000	783,000	-	4,822,000	-

CURRENT

TIP ID: SCL170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$6.1M in PE STP and \$787K in PE Local funds from FY18 to FY17
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	2,620,000	-	1,053,000	784,000	783,000	-	-	-
PE	LOCAL GEN FUND	787,470	-	787,470	-	-	-	-	-
PE	STP-T5	6,078,000	-	6,078,000	-	-	-	-	-
Total Funding		9,485,470	-	7,918,470	784,000	783,000	-	-	-

End of Project SCL170001

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170019	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Santa Clara Co		Implementing Agency: Santa Clara Co		
Trans. System: LOCAL ROAD	Mode: AUTO:80% BIKE/PED:20%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Uvas Road Pavement Rehabilitation				Hwy Rte:
Proj Description: Santa Clara County: On the County maintained portions of Uvas Rd: Pavement rehabilitation				
Revision Reason: Amend a new exempt project into the TIP with \$1.7M in OBAG2-STP-FAS and \$220K in Other Local funds				
Primary RTP ID: 17-07-0004	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Additional Local Road Preservation/Rehab				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	18,139	-	-	-	18,139	-	-	-
PE	STP-T5	140,000	-	-	-	140,000	-	-	-
CON	LOCAL GEN FUND	202,300	-	-	-	-	202,300	-	-
CON	STP-T5	1,561,000	-	-	-	-	1,561,000	-	-
Total Funding		1,921,439	-	-	-	158,139	1,763,300	-	-

End of Project SCL170019

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170020 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: EXPANSION

Project Name: Bernardo Avenue Bicycle Underpass Hwy Rte:

Proj Description: Sunnyvale: Between North and South Bernardo Avenue under the Caltrain tracks: Construct bicycle underpass

Revision Reason: Amend a new exempt project to the TIP with \$500K in OBAG2-CMAQ, \$633K in Other Local funds and \$8.7M in RTP-LRP funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	500,000	-	-	-	-	500,000	-	-
PE	LOCAL GEN FUND	633,000	-	-	-	-	633,000	-	-
CON	RTP-LRP	8,700,000	-	-	-	-	-	8,700,000	-
Total Funding		9,833,000	-	-	-	-	1,133,000	8,700,000	-

End of Project SCL170020

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170021 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto

Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: North Ventura Coordinated Area Plan Hwy Rte:

Proj Description: Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and the Stanford Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use neighborhood

Revision Reason: Amend a new exempt project into the TIP with \$638K in OBAG2-STP and \$112K in Other Local funds

Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	112,000	-	-	-	112,000	-	-	-
PE	STP-T5	638,000	-	-	-	638,000	-	-	-
Total Funding		750,000	-	-	-	750,000	-	-	-

End of Project SCL170021

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170022 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** CONSTRUCTION **Purpose:** EXPANSION

Project Name: Java Dr Road Diet and Bike Lanes **Hwy Rte:**

Proj Description: Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II bike lanes each side via a road diet

Revision Reason: Amend a new exempt project into the TIP with \$214K in OBAG2-CMAQ and \$419K in Other Local funds

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	214,000	-	-	-	214,000	-	-	-
PE	LOCAL GEN FUND	57,000	-	-	-	57,000	-	-	-
CON	LOCAL GEN FUND	362,000	-	-	-	-	362,000	-	-
Total Funding		633,000	-	-	-	271,000	362,000	-	-

End of Project SCL170022

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170023 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Peery Park Sense of Place Improvements **Hwy Rte:**

Proj Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-CMAQ and \$2.2M in Other Local funds

Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	CMAQ-T5	1,151,000	-	-	-	1,151,000	-	-	-
PSE	LOCAL GEN FUND	306,000	-	-	-	306,000	-	-	-
CON	LOCAL GEN FUND	1,943,000	-	-	-	-	1,943,000	-	-
Total Funding		3,400,000	-	-	-	1,457,000	1,943,000	-	-

End of Project SCL170023

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170024 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: East Sunnyvale Area Sense of Place **Hwy Rte:**

Proj Description: Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements

Revision Reason: Amend a new exempt project to the TIP with \$1.3M in OBAG2-CMAQ and \$2.6M in Other Local funds

Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	1,306,000	-	-	-	1,306,000	-	-	-
PE	LOCAL GEN FUND	347,000	-	-	-	347,000	-	-	-
CON	LOCAL GEN FUND	2,203,900	-	-	-	-	2,203,900	-	-
Total Funding		3,856,900	-	-	-	1,653,000	2,203,900	-	-

End of Project SCL170024

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170025 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Fair Oaks Avenue Bikeway - Phase 2 Hwy Rte:

Proj Description: Sunnyvale: Fair Oaks Ave from SR237 to Reed Ave: Reconfigure to install Bikeway/routes enhancements and close bikeway gaps

Revision Reason: Amend a new exempt project into the TIP with \$335K in OBAG2-CMAQ and \$655K in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	335,000	-	-	-	335,000	-	-	-
PE	LOCAL GEN FUND	89,000	-	-	-	89,000	-	-	-
CON	LOCAL GEN FUND	566,000	-	-	-	-	566,000	-	-
Total Funding		990,000	-	-	-	424,000	566,000	-	-

End of Project SCL170025

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170026 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: Lawrence Station Area Sidewalks & Bike Facilities Hwy Rte:

Proj Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements

Revision Reason: Amend a new exempt project into the TIP with \$214K in OBAG2-CMAQ and \$419K in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	214,000	-	-	-	214,000	-	-	-
PE	LOCAL GEN FUND	57,000	-	-	-	57,000	-	-	-
CON	LOCAL GEN FUND	362,000	-	-	-	-	362,000	-	-
Total Funding		633,000	-	-	-	271,000	362,000	-	-

End of Project SCL170026

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170027 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**AUTO:70% | BIKE/PED:30% **Project Type:** SIGNAL **Purpose:** MAINT/REHAB

Project Name: Sunnyvale Traffic Signal Upgrades/Replacements **Hwy Rte:**

Proj Description: Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

Revision Reason: Amend a new project into the TIP with \$2.6M in OBAG2-STP and \$333K in Other Local funds, toll credits will be used in lieu of match for CON federal funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	333,000	-	-	-	333,000	-	-	-
PE	STP-T5	200,000	-	-	-	200,000	-	-	-
CON	STP-T5	2,366,000	-	-	-	-	-	2,366,000	271,380
Total Funding		2,899,000	-	-	-	533,000	-	2,366,000	271,380

End of Project SCL170027

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170028 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Los Gatos Implementing Agency: Los Gatos

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100% Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: Los Gatos Creek Trail to Hwy 9 Trailhead Connector Hwy Rte: 9

Proj Description: In Los Gatos: The Los Gatos Creek Trail to the north and south sides of Highway 9 between the Highway 17 interchange and University Ave: Construct bike and pedestrian connector

Revision Reason: Amend a new exempt project into the TIP with \$343K in OBAG2-CMAQ and \$44K in Other Local funds

Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	343,000	-	-	-	343,000	-	-	-
PE	LOCAL GEN FUND	44,440	-	-	-	44,440	-	-	-
CON	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
Total Funding		4,387,440	-	-	-	387,440	-	4,000,000	-

End of Project SCL170028

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170032 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: McKean Rd Pavement Rehabilitation Hwy Rte:

Proj Description: Santa Clara County: On the County maintained portions of McKean Road: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-STP and \$149K in Other Local funds

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	16,843	-	-	-	16,843	-	-	-
PE	STP-T5	130,000	-	-	-	130,000	-	-	-
CON	LOCAL GEN FUND	132,282	-	-	-	-	-	132,282	-
CON	STP-T5	1,021,000	-	-	-	-	-	1,021,000	-
Total Funding		1,300,125	-	-	-	146,843	-	1,153,282	-

End of Project SCL170032

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170033 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode:AUTO:90% | BIKE/PED:10% Project Type: EXPRESSWAY Purpose: MAINT/REHAB

Project Name: Capitol Expressway Pavement Rehabilitation Hwy Rte:

Proj Description: Santa Clara County: Capitol Expressway between Capitol Auto Mall Parkway to McLaughlin Avenue: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$5M in OBAG2-STP and \$648K in Other Local funds

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	25,913	-	-	-	25,913	-	-	-
PE	STP-T5	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	621,891	-	-	-	-	-	621,891	-
CON	STP-T5	4,800,000	-	-	-	-	-	4,800,000	-
Total Funding		5,647,804	-	-	-	225,913	-	5,421,891	-

End of Project SCL170033

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170035 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL ROAD Mode:AUTO:75% | BUS:15% | BIKE/PED:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Campbell - Winchester Blvd Overlay Hwy Rte:

Proj Description: Campbell: On Winchester Blvd from northern city limit near Rosemary Ln to southern city limit at Knowles Dr and Campbell Ave from Jeffers Way to Winchester Blvd: Install asphalt concrete overlay

Revision Reason: Amend a new exempt project into the TIP with \$554K in OBAG2-STP and \$1.2M in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
PSE	LOCAL GEN FUND	220,000	-	-	220,000	-	-	-	-
CON	LOCAL GEN FUND	946,000	-	-	-	-	946,000	-	-
CON	STP-T5	554,000	-	-	-	-	554,000	-	-
Total Funding		1,725,000	-	-	225,000	-	1,500,000	-	-

End of Project SCL170035

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170036 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Campbell **Implementing Agency:** Campbell

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** SIDEWALK **Purpose:** EXPANSION

Project Name: Eden Avenue Sidewalk Improvements **Hwy Rte:**

Proj Description: Campbell: On Eden Avenue between Hamilton Avenue and north city limits: Install sidewalk, curb, gutter, curb ramps, flashing beacon system, storm drain inlet, pipes, striping, signs and other improvements

Revision Reason: Amend a new exempt project into the TIP with \$555K in OBAG2-CMAQ and \$147K in Other Local funds

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
CON	CMAQ-T5	555,000	-	-	-	-	555,000	-	-
CON	LOCAL GEN FUND	72,000	-	-	-	-	72,000	-	-
Total Funding		702,000	-	-	75,000	-	627,000	-	-

End of Project SCL170036

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170037	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Cupertino		Implementing Agency: Cupertino		
Trans. System: LOCAL ROAD	Mode: AUTO:90% BUS:7% BIKE/PED:3%		Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: Cupertino Pavement Maintenance Phase 2				Hwy Rte:
Proj Description: Cupertino: Various Locations: Rehabilitate pavement				
Revision Reason: Amend a new exempt project into the TIP with \$769K in OBAG2-STP and \$110K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	5,000	-	-	-	5,000	-	-	-
CON	LOCAL GEN FUND	100,000	-	-	-	-	100,000	-	-
CON	STP-T5	769,000	-	-	-	-	769,000	-	-
CON-CE	LOCAL GEN FUND	5,000	-	-	-	-	5,000	-	-
Total Funding		879,000	-	-	-	5,000	874,000	-	-

End of Project SCL170037

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170038	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Los Altos		Implementing Agency: Los Altos		
Trans. System: REGION	Mode: AUTO:90% BIKE/PED:10%		Project Type: COLLECTOR	Purpose: MAINT/REHAB
Project Name: Fremont Avenue Preservation				Hwy Rte:
Proj Description: Los Altos: Fremont Ave between Grant Rd and Stevens Creek (City Limit): Rehabilitate roadway				
Revision Reason: Amend a new exempt project into the TIP with \$336K in OBAG2-STP and \$179K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	60,000	-	-	60,000	-	-	-	-
CON	LOCAL GEN FUND	119,000	-	-	-	-	119,000	-	-
CON	STP-T5	336,000	-	-	-	-	336,000	-	-
Total Funding		515,000	-	-	60,000	-	455,000	-	-

End of Project SCL170038

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170039	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Milpitas		Implementing Agency: Milpitas		
Trans. System: LOCAL ROAD	Mode: AUTO:70% BIKE/PED:30%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Milpitas Street Resurfacing				Hwy Rte:
Proj Description: Milpitas: Various streets and roads: Rehabilitate roadway and upgrade ADA facilities				
Revision Reason: Amend a new exempt project into the TIP with \$1.6M in OBAG2-STP and \$358K in Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	100,000	-	-	100,000	-	-	-	-
CON	LOCAL GEN FUND	208,463	-	-	-	-	208,463	-	-
CON	STP-T5	1,609,000	-	-	-	-	1,609,000	-	-
CON-CE	LOCAL GEN FUND	50,000	-	-	-	-	50,000	-	-
Total Funding		1,967,463	-	-	100,000	-	1,867,463	-	-

End of Project SCL170039

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170040 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Mountain View **Implementing Agency:** Mountain View

Trans. System: LOCAL ROAD **Mode:**AUTO:50% | BIKE/PED:50% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: West Middlefield Road Improvements **Hwy Rte:**

Proj Description: Mountain View: W. Middlefield Rd between Rengstorff Ave and N. Shoreline Blvd: Resurface roadway and reconstruct the median island

Revision Reason: Amend a new exempt project into the TIP with \$1.1M in OBAG2-STP and \$414K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	414,000	-	-	414,000	-	-	-	-
CON	STP-T5	1,136,000	-	-	-	-	1,136,000	-	130,299
Total Funding		1,550,000	-	-	414,000	-	1,136,000	-	130,299

End of Project SCL170040

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170041	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Palo Alto		Implementing Agency: Palo Alto		
Trans. System: LOCAL ROAD	Mode: AUTO:90% BIKE/PED:10%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Palo Alto Street Resurfacing				Hwy Rte:
Proj Description: In Palo Alto: Various streets and roads: Resurface roadway				
Revision Reason: Amend a new exempt project into the TIP with \$1.0M in OBAG2-STP and \$170K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
CON	LOCAL GEN FUND	140,000	-	-	-	-	140,000	-	-
CON	STP-T5	1,009,000	-	-	-	-	1,009,000	-	-
Total Funding		1,179,000	-	-	30,000	-	1,149,000	-	-

End of Project SCL170041

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170042 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Santa Clara **Implementing Agency:** Santa Clara

Trans. System: LOCAL ROAD **Mode:**AUTO:85% | BIKE/PED:15% **Project Type:** ENHANCEMENTS **Purpose:** MAINT/REHAB

Project Name: Santa Clara Streets and Roads Preservation **Hwy Rte:**

Proj Description: Santa Clara: Various streets and roads: Rehabilitate and reconstruct pavement

Revision Reason: Amend a new exempt project into the TIP with \$2.4M in OBAG2-STP and \$1.1M in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	857,000	-	-	-	-	857,000	-	-
CON	STP-T5	2,356,000	-	-	-	-	2,356,000	-	-
Total Funding		3,413,000	-	-	200,000	-	3,213,000	-	-

End of Project SCL170042

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170043 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:67% | AUTO:33% Project Type: INTERSECTION Purpose: SYSTMGMT

Project Name: Homestead Rd at Homestead High School Improvements Hwy Rte:

Proj Description: Sunnyvale: Various locations on Homestead Rd near Homestead HS: Install safety improvements and upgrade signals; On Homestead Rd from McKenzie Dr to Mary Ave (south side) and from Mary Ave to Kennewick Dr (north side): Install green buffered bike lanes

Revision Reason: Amend a new exempt project into the TIP with \$1M in OBAG2-CMAQ and \$265K in Other Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	265,000	-	-	265,000	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	-	-	1,000,000	-	114,700
Total Funding		1,265,000	-	-	265,000	-	1,000,000	-	114,700

End of Project SCL170043

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL170044 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose Pavement Maintenance Hwy Rte:

Proj Description: San Jose: Various streets and roads: Pavement maintenance and rehabilitation and build pedestrian facilities

Revision Reason: Amend a new exempt project into the TIP with \$14.6M in OBAG2-STP and \$3.5M in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	1,648,820	-	-	1,648,820	-	-	-	-
CON	LOCAL GEN FUND	1,891,197	-	-	-	-	1,891,197	-	-
CON	STP-T5	14,597,000	-	-	-	-	14,597,000	-	-
Total Funding		18,137,017	-	-	1,648,820	-	16,488,197	-	-

End of Project SCL170044

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170045 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Santa Clara **Implementing Agency:** Santa Clara

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** EXPANSION

Project Name: Saratoga Creek Trail Phase 1 **Hwy Rte:**

Proj Description: Santa Clara: Saratoga Creek Trail between Homeridge Park and Central Park: Build a class I bicycle and pedestrian trail

Revision Reason: Amend a new exempt project into the TIP with \$2.7M in OBAG2-CMAQ and \$1.6M in Other Local funds

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	LOCAL GEN FUND	120,000	-	-	120,000	-	-	-	-
PSE	LOCAL GEN FUND	450,000	-	-	450,000	-	-	-	-
CON	CMAQ-T5	2,735,000	-	-	-	-	2,735,000	-	-
CON	LOCAL GEN FUND	1,021,000	-	-	-	-	1,021,000	-	-
Total Funding		4,326,000	-	-	570,000	-	3,756,000	-	-

End of Project SCL170045

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-170016 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT

Project Name: Embarcadero Stn: New North-Side Platform Elevator Hwy Rte:

Proj Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased

Revision Reason: Amend a new exempt project into the TIP with \$2M in OBAG2-STP and \$13M in local funds

Primary RTP ID: 17-10-0005 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	PROPERTY TAX	2,000,000	-	2,000,000	-	-	-	-	-
CON	PROPERTY TAX	10,000,000	-	-	-	-	-	10,000,000	-
CON	SALESTAX-MEASURE	1,000,000	-	-	-	-	1,000,000	-	-
CON	STP-T5	2,000,000	-	-	-	-	-	2,000,000	-
Total Funding		15,000,000	-	2,000,000	-	-	1,000,000	12,000,000	-

End of Project SF-170016

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-170017	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: LOCAL ROAD	Mode:BIKE/PED:85% AUTO:15%	Project Type: OTHER		Purpose: SYSTMGMT
Project Name: Vision Zero SF: Safer Intersections				Hwy Rte:
Proj Description: San Francisco Citywide: Education and outreach program targeting unsafe left turns in intersections.				
Revision Reason: Amend a new exempt project into the TIP with \$2M in ATP funds, and \$60K in Local funds				
Primary RTP ID: 17-05-0003	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: County Safety, Security and Other				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	ATP-REG	2,002,000	-	-	2,002,000	-	-	-	-
CON	LOCAL GEN FUND	60,000	-	60,000	-	-	-	-	-
Total Funding		2,062,000	-	60,000	2,002,000	-	-	-	-

End of Project SF-170017

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170002 Revision: 2017-25 Version: 3 Status: ACCEPTED CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1.5M in OBAG2-STP
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,138,000	-	462,000	338,000	338,000	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	5,334,000	-	3,822,000	-	1,512,000	-	-	-
Total Funding		6,967,181	-	4,779,181	338,000	1,850,000	-	-	-

CURRENT

TIP ID: SM-170002 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local from FY18 to FY17
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	1,138,000	-	462,000	338,000	338,000	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	3,822,000	-	3,822,000	-	-	-	-	-
Total Funding		5,455,181	-	4,779,181	338,000	338,000	-	-	-

End of Project SM-170002

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170012 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Canada Road and Edgewood Road Resurfacing **Hwy Rte:**

Proj Description: San Mateo County: Edgewood Rd between 0.17 mi west of Crestview Dr to Cervantes Rd and Canada Rd between the NB and SB 280 off- and on-ramps: Resurface pavement including overlay, pavement striping and markings, curb ramp installation, and other misc work

Revision Reason: Amend a new exempt project into the TIP with \$892K in OBAG2-STP-FAS and \$135K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll	Credit
PE	LOCAL GEN FUND	14,000	-	-	14,000	-	-	-	-	-
PE	STP-T5	90,000	-	-	90,000	-	-	-	-	-
CON	LOCAL GEN FUND	120,000	-	-	-	120,000	-	-	-	-
CON	STP-T5	802,000	-	-	-	802,000	-	-	-	-
Total Funding		1,026,000	-	-	104,000	922,000	-	-	-	-

End of Project SM-170012

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170013 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Half Moon Bay **Implementing Agency:** Half Moon Bay

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Half Moon Bay - Poplar Complete Streets **Hwy Rte:**

Proj Description: Half Moon Bay: On Poplar St from Main St to Railroad Ave: Implement complete street improvements

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-CMAQ and \$156K in Other Local funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 240086 **Sec. RTP ID:** **RTP Cycle:** Plan Bay Area **RTP Cost:** \$75 **Review:** PR

RTP Description: Implement San Mateo County*s Transportation for Livable Communities Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	156,000	-	-	156,000	-	-	-	-
CON	CMAQ-T5	1,202,000	-	-	-	-	1,202,000	-	137,869
Total Funding		1,358,000	-	-	156,000	-	1,202,000	-	137,869

End of Project SM-170013

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170014	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: San Mateo Co		Implementing Agency: San Mateo Co		
Trans. System: LOCAL ROAD	Mode: AUTO:60% BIKE/PED:30% BUS:10%		Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name: San Mateo Countywide Pavement Maintenance				Hwy Rte:
Proj Description: San Mateo County: Various streets and roads county-wide: Pavement maintenance				
Revision Reason: Amend a new exempt project into the TIP with \$1.1M in OBAG2-STP and \$140K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	14,000	-	-	-	14,000	-	-	-
PE	STP-T5	107,000	-	-	-	107,000	-	-	-
CON	LOCAL GEN FUND	126,000	-	-	-	-	-	126,000	-
CON	STP-T5	965,000	-	-	-	-	-	965,000	-
Total Funding		1,212,000	-	-	-	121,000	-	1,091,000	-

End of Project SM-170014

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170015 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Burlingame Implementing Agency: Burlingame

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:40% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Hoover School Area Sidewalk Impvts (Summit Dr.) Hwy Rte:

Proj Description: Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements

Revision Reason: Amend a new exempt project into the TIP with \$700K in OBAG2-CMAQ and \$198K in Other Local funds

Primary RTP ID: 17-06-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	116,000	-	-	-	116,000	-	-	-
PE	LOCAL GEN FUND	33,000	-	-	-	33,000	-	-	-
CON	CMAQ-T5	584,000	-	-	-	-	-	584,000	-
CON	LOCAL GEN FUND	165,000	-	-	-	-	-	165,000	-
Total Funding		898,000	-	-	-	149,000	-	749,000	-

End of Project SM-170015

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170016 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SSF Implementing Agency: SSF

Trans. System: STATE HWY Mode:AUTO:75% | BIKE/PED:15% | BUS:10% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: SSF Grand Boulevard (Phase III) Hwy Rte: 82

Proj Description: South San Francisco: El Camino Real from Arroyo Dr to Kaiser Way: Implement Grand Boulevard Complete Streets improvements

Revision Reason: Amend a new project into the TIP with \$1M in OBAG2-CMAQ and \$275K in Other Local funds

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	125,000	-	-	-	125,000	-	-	-
PE	LOCAL GEN FUND	25,000	-	-	-	25,000	-	-	-
CON	CMAQ-T5	875,000	-	-	-	-	-	875,000	-
CON	GASTAX	250,000	-	-	-	-	-	250,000	-
Total Funding		1,275,000	-	-	-	150,000	-	1,125,000	-

End of Project SM-170016

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170017 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Bruno **Implementing Agency:** San Bruno

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** COLLECTOR **Purpose:** SYSTMGMT

Project Name: Huntington Transit Corridor Bike/Ped Improvements **Hwy Rte:**

Proj Description: San Bruno: On Huntington Ave from San Bruno Ave to the entrance of the Centennial Way Trail: Implement pavement preservation and bike/ped facilities including converting the rightmost lane on northbound Huntington Ave to a two-way cycle track

Revision Reason: Amend a new exempt project to the TIP with \$914K in OBAG2-CMAQ and \$243K in Other Local funds

Primary RTP ID: 17-06-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll	Credit
PE	CMAQ-T5	122,000	-	-	-	122,000	-	-	-	-
PE	LOCAL GEN FUND	33,000	-	-	-	33,000	-	-	-	-
CON	CMAQ-T5	792,000	-	-	-	-	-	792,000	-	-
CON	LOCAL GEN FUND	210,000	-	-	-	-	-	210,000	-	-
Total Funding		1,157,000	-	-	-	155,000	-	1,002,000	-	-

End of Project SM-170017

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170018 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Atherton **Implementing Agency:** Atherton

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: Atherton - Middlefield Road Class II Bike Lanes **Hwy Rte:**

Proj Description: Atherton: On Middlefield Rd between San Mateo County and City of Menlo Park: Widen pavement to include striping for class II bike path

Revision Reason: Amend a new exempt project into the TIP with \$251K in OBAG2-CMAQ and \$709K in Other Local funds

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	215,000	-	-	215,000	-	-	-	-
CON	CMAQ-T5	251,000	-	-	-	-	251,000	-	-
CON	LOCAL GEN FUND	494,000	-	-	-	-	494,000	-	-
Total Funding		960,000	-	-	215,000	-	745,000	-	-

End of Project SM-170018

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170019	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Brisbane		Implementing Agency: Brisbane		
Trans. System: LOCAL ROAD	Mode: AUTO:80% BIKE/PED:10% BUS:10%		Project Type: OTHER	Purpose: MAINT/REHAB
Project Name: Brisbane - Tunnel Ave Rehabilitation				Hwy Rte:
Proj Description: Brisbane: Tunnel Ave from northern city limits (N/O Beatty Ave) to 1500 ft. south: Rehabilitate pavement				
Revision Reason: Amend a new exempt project into the TIP with \$137K in OBAG2-STP and \$29K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	-	10,000	-	-	-	-
CON	LOCAL GEN FUND	19,000	-	-	-	19,000	-	-	-
CON	STP-T5	137,000	-	-	-	137,000	-	-	-
Total Funding		166,000	-	-	10,000	156,000	-	-	-

End of Project SM-170019

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170020 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Burlingame Implementing Agency: Burlingame

Trans. System: LOCAL ROAD Mode:BIKE/PED:60% | AUTO:40% Project Type: COLLECTOR Purpose: MAINT/REHAB

Project Name: Burlingame: Broadway PDA Lighting Improvements Hwy Rte: 101

Proj Description: Burlingame: Along the Broadway corridor within the business district: Replace aging pedestrian street lighting with new, safer, brighter lighting

Revision Reason: Amend a new exempt project into the TIP with \$720K in OBAG2-CMAQ and \$180K in Other Local funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-06-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Lighting improvements

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	180,000	-	-	180,000	-	-	-	-
CON	CMAQ-T5	720,000	-	-	-	-	720,000	-	82,584
Total Funding		900,000	-	-	180,000	-	720,000	-	82,584

End of Project SM-170020

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170021	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Burlingame		Implementing Agency: Burlingame		
Trans. System: LOCAL ROAD	Mode: AUTO:85% BIKE/PED:15%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Burlingame Street Resurfacing				Hwy Rte:
Proj Description: Burlingame: Various streets and roads: Roadway resurfacing				
Revision Reason: Amend a new exempt project into the TIP with \$571K in OBAG2-STP and \$800K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	600,000	-	-	-	-	600,000	-	-
CON	STP-T5	571,000	-	-	-	-	571,000	-	-
Total Funding		1,371,000	-	-	200,000	-	1,171,000	-	-

End of Project SM-170021

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170022 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Colma Implementing Agency: Colma

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: SYSTMGMT

Project Name: Colma - Mission Road Bike/Ped Improvements Hwy Rte:

Proj Description: Colma: Mission Rd between El Camino Real and Lawndale Blvd: Implement safety related improvements for pedestrians, bicyclists and vehicles

Revision Reason: Amend a new exempt project into the TIP with \$625K in OBAG2-CMAQ and \$750K in Other Local funds

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	200,000	-	-	200,000	-	-	-	-
CON	CMAQ-T5	625,000	-	-	-	-	625,000	-	-
CON	LOCAL GEN FUND	550,000	-	-	-	-	550,000	-	-
Total Funding		1,375,000	-	-	200,000	-	1,175,000	-	-

End of Project SM-170022

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170023 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Daly City **Implementing Agency:** Daly City

Trans. System: LOCAL ROAD **Mode:**AUTO:70% | BIKE/PED:18% | BUS:12% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Daly City Pavement Preservation **Hwy Rte:**

Proj Description: Daly City: Various streets and roads: Pavement preservation

Revision Reason: Amend a new exempt project into the TIP with \$1.3M in OBAG2-STP and \$170K in Local funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	170,000	-	-	170,000	-	-	-	-
CON	STP-T5	1,310,000	-	-	-	-	1,310,000	-	150,257
Total Funding		1,480,000	-	-	170,000	-	1,310,000	-	150,257

End of Project SM-170023

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170024 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: East Palo Alto Implementing Agency: East Palo Alto

Trans. System: LOCAL ROAD Mode:AUTO:80% | BIKE/PED:10% | BUS:10% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: East Palo Alto Citywide Street Resurfacing Hwy Rte:

Proj Description: East Palo Alto: Various streets and roads: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$416K in OBAG2-STP and \$478K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	52,000	-	-	52,000	-	-	-	-
CON	LOCAL GEN FUND	426,000	-	-	-	-	426,000	-	-
CON	STP-T5	416,000	-	-	-	-	416,000	-	-
Total Funding		894,000	-	-	52,000	-	842,000	-	-

End of Project SM-170024

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170025 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Foster City Implementing Agency: Foster City

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Foster City - Pavement Rehabilitation Hwy Rte: 101

Proj Description: Foster City: Various streets and roads: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$441K in OBAG2-STP and \$1.5M in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	171,000	-	-	171,000	-	-	-	-
CON	LOCAL GEN FUND	1,289,000	-	-	-	-	1,289,000	-	-
CON	STP-T5	441,000	-	-	-	-	441,000	-	-
Total Funding		1,901,000	-	-	171,000	-	1,730,000	-	-

End of Project SM-170025

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170026 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Hillsborough Implementing Agency: Hillsborough

Trans. System: LOCAL ROAD Mode: AUTO:80% | BIKE/PED:15% | OTHER:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Hillsborough Street Resurfacing Hwy Rte:

Proj Description: Hillsborough: Various roadways: Resurfacing and preventative maintenance

Revision Reason: Amend a new exempt project into the TIP with \$408K in OBAG2-STP and \$53K in Other Local funds, toll credits will be used in lieu of match for federal funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	53,000	-	-	53,000	-	-	-	-
CON	STP-T5	408,000	-	-	-	-	408,000	-	46,798
Total Funding		461,000	-	-	53,000	-	408,000	-	46,798

End of Project SM-170026

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170027 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Menlo Park Implementing Agency: Menlo Park

Trans. System: LOCAL ROAD Mode:AUTO:75% | BIKE/PED:22% | BUS:3% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Menlo Park - Santa Cruz and Middle Avenues Rehab Hwy Rte:

Proj Description: Menlo Park: Santa Cruz Ave between Olive St and Orange Ave and Middle Ave between Olive St and San Mateo Dr: Pavement Rehabilitation and installation of rectangular rapid flashing beacon

Revision Reason: Amend a new exempt project into the TIP with \$647K in OBAG2-STP and \$330K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
CON	LOCAL GEN FUND	255,000	-	-	-	-	255,000	-	-
CON	STP-T5	647,000	-	-	-	-	647,000	-	-
Total Funding		977,000	-	-	75,000	-	902,000	-	-

End of Project SM-170027

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170028	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Millbrae		Implementing Agency: Millbrae		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Millbrae Street Rehabilitation				Hwy Rte:
Proj Description: Millbrae: Various streets and roads: Pavement rehabilitation				
Revision Reason: Amend a new exempt project into the TIP with \$387K in OBAG2-STP and \$215K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	GASTAX	85,000	-	-	85,000	-	-	-	-
CON	LOCAL GEN FUND	130,000	-	-	-	-	130,000	-	-
CON	STP-T5	387,000	-	-	-	-	387,000	-	-
Total Funding		602,000	-	-	85,000	-	517,000	-	-

End of Project SM-170028

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170029 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Pacifica - Palmetto Sidewalk Extension Hwy Rte:

Proj Description: Pacifica: Along the coastal west side of Palmetto Ave from Westline Dr. to 1,400 feet south: Construct new concrete sidewalk.

Revision Reason: Amend a new exempt project into the TIP with \$330K in OBAG2-STP and \$83K in Other Local funds

Primary RTP ID: 17-06-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	CMAQ-T5	330,000	-	-	-	-	330,000	-	-
CON	LOCAL GEN FUND	43,000	-	-	-	-	43,000	-	-
Total Funding		413,000	-	-	40,000	-	373,000	-	-

End of Project SM-170029

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170030 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT

Project Name: Pacifica Citywide Curb Ramps Hwy Rte:

Proj Description: Pacifica: At various locations throughout the city: Install new curb ramps

Revision Reason: Amend a new exempt project into the TIP with \$400K of OBAG2-STP and \$92K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	40,000	-	-	-	-
CON	LOCAL GEN FUND	52,000	-	-	-	-	52,000	-	-
CON	STP-T5	400,000	-	-	-	-	400,000	-	-
Total Funding		492,000	-	-	40,000	-	452,000	-	-

End of Project SM-170030

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170031 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica Pavement Rehabilitation Hwy Rte:

Proj Description: Pacifica: Various streets and roads: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with \$671K in OBAG2-STP and \$87K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	87,000	-	-	87,000	-	-	-	-
CON	STP-T5	671,000	-	-	-	-	671,000	-	76,964
Total Funding		758,000	-	-	87,000	-	671,000	-	76,964

End of Project SM-170031

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170032 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Redwood City Implementing Agency: Redwood City

Trans. System: LOCAL ROAD Mode: AUTO:85% | BIKE/PED:10% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Redwood City Pavement Preservation Hwy Rte:

Proj Description: Redwood City: Twin Dolphin Parkway from Marine Parkway to Redwood Shores Parkway: Pavement preservation

Revision Reason: Amend a new exempt project into the TIP with \$1.3M in OBAG2-STP and \$296K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	136,000	-	-	136,000	-	-	-	-
CON	LOCAL GEN FUND	160,000	-	-	-	-	160,000	-	-
CON	STP-T5	1,266,000	-	-	-	-	1,266,000	-	-
Total Funding		1,562,000	-	-	136,000	-	1,426,000	-	-

End of Project SM-170032

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170033	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: San Bruno		Implementing Agency: San Bruno		
Trans. System: LOCAL ROAD	Mode: AUTO:80% BIKE/PED:20%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: San Bruno Street Rehabilitation				Hwy Rte:
Proj Description: San Bruno: Huntington Avenue between Florida and San Felipe and San Antonio Ave between San Felipe and Santa Inez: Pavement rehabilitation				
Revision Reason: Amend a new exempt project into the TIP with \$673K in OBAG2-STP and \$158K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	70,000	-	-	70,000	-	-	-	-
CON	LOCAL GEN FUND	88,000	-	-	-	-	88,000	-	-
CON	STP-T5	673,000	-	-	-	-	673,000	-	-
Total Funding		831,000	-	-	70,000	-	761,000	-	-

End of Project SM-170033

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170034 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Carlos **Implementing Agency:** San Carlos

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Ped Enhancements Arroyo/Cedar & Hemlock/Orange **Hwy Rte:**

Proj Description: San Carlos: At the intersections of Arroyo Ave and Cedar St and Hemlock St and Orange Ave and the Postman Walkway: Implement safety improvements

Revision Reason: Amend a new exempt project into the TIP with \$500K in OBAG2-CMAQ and \$230K in Other Local funds

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	65,000	-	-	65,000	-	-	-	-
CON	CMAQ-T5	500,000	-	-	-	-	500,000	-	-
CON	LOCAL GEN FUND	165,000	-	-	-	-	165,000	-	-
Total Funding		730,000	-	-	65,000	-	665,000	-	-

End of Project SM-170034

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170035 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: San Carlos Implementing Agency: San Carlos

Trans. System: LOCAL ROAD Mode: AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cedar and Brittan Ave Pavement Rehab Hwy Rte:

Proj Description: San Carlos: On Cedar Street, between San Carlos Avenue and the City of Belmont, and Brittan Avenue, between Elm Street and El Camino Real: Rehabilitate pavement and install ADA compliant facilities

Revision Reason: Amend a new exempt project into the TIP with \$575K in OBAG2-CMAQ and \$75K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	75,000	-	-	75,000	-	-	-	-
CON	STP-T5	575,000	-	-	-	-	575,000	-	65,953
Total Funding		650,000	-	-	75,000	-	575,000	-	65,953

End of Project SM-170035

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170036	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: SSF		Implementing Agency: SSF		
Trans. System:	LOCAL ROAD	Mode: AUTO:85% BIKE/PED:15%	Project Type: PAVEMENT	Purpose: MAINT/REHAB
Project Name:	SSF Pavement Rehabilitation			Hwy Rte: 82
Proj Description:	South San Francisco: Various locations: Pavement Rehabilitation			
Revision Reason:	Amend a new exempt project into the TIP with \$1.0M in OBAG2-STP and \$134K in Other Local funds			
Primary RTP ID:	17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2 040	RTP Cost: \$0
RTP Description:	Local and Streets and Roads - Existing Conditions			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	GASTAX	134,000	-	-	134,000	-	-	-	-
CON	STP-T5	1,027,000	-	-	-	-	1,027,000	-	117,797
Total Funding		1,161,000	-	-	134,000	-	1,027,000	-	117,797

End of Project SM-170036

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170037	Revision: 2017-25	Version: 1	Status: ACCEPTED	CTIPS ID:
Sponsoring Agency: Woodside		Implementing Agency: Woodside		
Trans. System: LOCAL ROAD	Mode: AUTO:100%	Project Type: PAVEMENT		Purpose: MAINT/REHAB
Project Name: Woodside Road Rehabilitation				Hwy Rte:
Proj Description: Woodside: Various streets and roads: Rehabilitate pavement				
Revision Reason: Amend a new exempt project into the TIP with \$242K in OBAG2-STP and \$233K in Other Local funds				
Primary RTP ID: 17-10-0022	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: PR
RTP Description: Local and Streets and Roads - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation				

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	32,000	-	-	32,000	-	-	-	-
CON	LOCAL GEN FUND	201,000	-	-	-	-	201,000	-	-
CON	STP-T5	242,000	-	-	-	-	242,000	-	-
Total Funding		475,000	-	-	32,000	-	443,000	-	-

End of Project SM-170037

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-170038 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: San Mateo **Implementing Agency:** San Mateo

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:90% | AUTO:10% **Project Type:** COLLECTOR **Purpose:** SYSTMGMT

Project Name: North San Mateo Drive Sustainable Streets **Hwy Rte:**

Proj Description: San Mateo: on San Mateo Dr from Peninsula Ave to Baldwin Ave: Install Class II bike lanes, curb extensions, enhanced striping & signage, upgraded traffic signals with ped countdown, ped scale lighting, and green infrastructure. Related to SM-150016.

Revision Reason: Amend a new exempt project into the TIP with \$4M in local funds

Primary RTP ID: 17-06-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	388,600	320,000	68,600	-	-	-	-	-
PE	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,560,000	1,200,000	515,000	975,000	870,000	-	-	-
Total Funding		3,963,600	1,535,000	583,600	975,000	870,000	-	-	-

End of Project SM-170038

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110019 Revision: 2017-25 Version: 11 Status: ACCEPTED CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Revision Reason: Update the funding plan to add \$1.2M in OBAG2-CMAQ funds, toll credits will be used in lieu of match for federal funds
 Primary RTP ID: 17-08-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 RTP Description: County Safety, Security and Other
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,078,000	314,000	-	-	-	-	180,079
CON	CMAQ-T5	1,209,000	-	-	-	1,209,000	-	-	138,672
CON	LOCAL GEN FUND	60,683	20,000	40,683	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		3,850,589	2,286,906	354,683	-	1,209,000	-	-	318,751

CURRENT

TIP ID: SOL110019 Revision: 2017-00 Version: 10 Status: ACTIVE CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Revision Reason: 2017 TIP Update
 Primary RTP ID: 17-08-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: County Safety, Security and Other
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,078,000	314,000	-	-	-	-	180,079
CON	LOCAL GEN FUND	60,683	20,000	40,683	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		2,641,589	2,286,906	354,683	-	-	-	-	180,079

End of Project SOL110019

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170001 Revision: 2017-25 Version: 3 Status: ACCEPTED CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$3M in OBAG2-STP and \$394K in Local funds
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	681,000	-	274,000	203,000	204,000	-	-	-
PE	LOCAL GEN FUND	889,181	-	495,181	-	394,000	-	-	-
PE	STP-T5	6,861,000	-	3,822,000	-	3,039,000	-	-	-
Total Funding		8,431,181	-	4,591,181	203,000	3,637,000	-	-	-

CURRENT

TIP ID: SOL170001 Revision: 2017-01 Version: 2 Status: ACTIVE CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3.8M in PE STP and \$495K in PE Local funds from FY18 to FY17
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
ENV	RIP-T4	681,000	-	274,000	203,000	204,000	-	-	-
PE	LOCAL GEN FUND	495,181	-	495,181	-	-	-	-	-
PE	STP-T5	3,822,000	-	3,822,000	-	-	-	-	-
Total Funding		4,998,181	-	4,591,181	203,000	204,000	-	-	-

End of Project SOL170001

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170009 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: STA Implementing Agency: STA

Trans. System: TRANSIT Mode:AUTO:40% | BUS:40% | OTHER:20% Project Type: TDM Purpose: SYSTMGMT

Project Name: Solano Mobility Call Center Hwy Rte:

Proj Description: Solano County: County-wide: Operate call center featuring in-person assistance for customers related to transit, commuting, and mobility services, including ADA, Clipper, and ride matching, among others

Revision Reason: Amend a new exempt project into the TIP with \$1.5M in OBAG2-CMAQ and \$199K in Other Local funds

Primary RTP ID: 17-10-0027 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Regional Transit Operations

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	1,537,000	-	-	1,237,000	-	-	300,000	-
CON	LOCAL GEN FUND	199,000	-	-	160,000	-	-	39,000	-
Total Funding		1,736,000	-	-	1,397,000	-	-	339,000	-

End of Project SOL170009

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170010 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Fairfield **Implementing Agency:** Fairfield

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** INTERSECTION **Purpose:** ENHANCEMENT

Project Name: Grange Middle School Safe Routes to School **Hwy Rte:**

Proj Description: In Fairfield: On East Tabor Avenue, at the intersections of Falcon Drive and blossom Avenue, enhance bicycle and pedestrian safety mobility.

Revision Reason: Amend a new exempt project into the TIP with \$260K in OBAG2-CMAQ funds

Primary RTP ID: 17-08-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T5	260,000	-	-	-	-	260,000	-	29,822
Total Funding		260,000	-	-	-	-	260,000	-	29,822

End of Project SOL170010

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170010 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County

Trans. System: LOCAL ROAD **Mode:** AUTO:90% | FREIGHT:6% | BIKE/PED:3% | BUS:1% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Sonoma County - River Road Pavement Rehab **Hwy Rte:**

Proj Description: Sonoma County: River Rd from Trenton-Healdsburg Rd to just west of the SMART right-of-way (PM 19.77 to 24.60): Rehabilitation of pavement and striping for bike lanes

Revision Reason: Amend a new exempt project into the TIP with \$3.3M in OBAG2-STP-FAS and \$423K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	13,000	-	-	-	-	13,000	-	-
PE	STP-T5	100,000	-	-	-	-	100,000	-	-
CON	LOCAL GEN FUND	410,000	-	-	-	-	-	410,000	-
CON	STP-T5	3,164,000	-	-	-	-	-	3,164,000	-
Total Funding		3,687,000	-	-	-	-	113,000	3,574,000	-

End of Project SON170010

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170011 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: LOCAL ROAD Mode:AUTO:70% | BIKE/PED:26% | BUS:4% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Petaluma Blvd South Road Diet at E Street Hwy Rte:
 Proj Description: Petaluma: Petaluma Blvd from E St to Crystal Ln: Rehabilitate pavement, reconfigure lanes for smoother traffic flow, and add class 2 bike lanes: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2
 Revision Reason: Amend a new project into the TIP with \$2.3M in OBAG2-STP, \$583K in OBAG2-CMAQ, and \$397K in Other Local funds
 Primary RTP ID: 240709 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: PR
 RTP Description: Implement Sonoma County*s Climate Initiatives program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	86,000	-	-	-	86,000	-	-	-
PE	LOCAL GEN FUND	37,100	-	-	-	37,100	-	-	-
PE	STP-T5	200,000	-	-	-	200,000	-	-	-
CON	CMAQ-T5	497,000	-	-	-	-	-	497,000	-
CON	LOCAL GEN FUND	342,000	-	-	-	-	-	342,000	-
CON	STP-T5	2,133,000	-	-	-	-	-	2,133,000	-
Total Funding		3,295,100	-	-	-	323,100	-	2,972,000	-

End of Project SON170011

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170012 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Santa Rosa **Implementing Agency:** Santa Rosa

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: Highway 101 Bicycle and Pedestrian Bridge **Hwy Rte:** 101

Proj Description: Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

Revision Reason: Amend a new exempt project into the TIP with \$1.4M in OBAG2-CMAQ, \$231K in TDA and \$13.9M in RTP-LRP funds

Primary RTP ID: 17-09-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	1,418,000	-	-	-	1,418,000	-	-	-
PE	RTP-LRP	364,000	-	-	-	-	-	364,000	-
PE	TDA3	231,000	-	-	-	231,000	-	-	-
ROW	RTP-LRP	1,325,000	-	-	-	-	-	1,325,000	-
CON	RTP-LRP	12,190,000	-	-	-	-	-	12,190,000	-
Total Funding		15,528,000	-	-	-	1,649,000	-	13,879,000	-

End of Project SON170012

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170013 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County

Trans. System: LOCAL ROAD **Mode:**AUTO:75% | BIKE/PED:20% | BUS:5% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Rehabilitaiton of Various Roads in Sonoma County **Hwy Rte:**

Proj Description: Sonoma County: Various streets and roads: Preserve and rehabilitate pavement and improve pedestrian and bike access

Revision Reason: Amend a new exempt project into the TIP with \$2.6M in OBAG2-STP and \$329K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	-	30,000	-	-	-
PE	STP-T5	260,000	-	-	-	260,000	-	-	-
CON	LOCAL GEN FUND	299,000	-	-	-	-	-	299,000	-
CON	STP-T5	2,340,000	-	-	-	-	-	2,340,000	-
Total Funding		2,929,000	-	-	-	290,000	-	2,639,000	-

End of Project SON170013

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170014 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Sonoma County **Implementing Agency:** Sonoma County

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** EXPANSION

Project Name: Crocker Bridge Bike and Pedestrian Passage **Hwy Rte:**

Proj Description: Sonoma County: On existing north piers of Crocker Bridge: Construct a Class 1 bicycle and ped facility

Revision Reason: Amend a new exempt project into the TIP with \$1.8M in OBAG2-CMAQ, \$402K in Other Local and \$1.28M in RTP-LRP funds

Primary RTP ID: 17-09-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PE	CMAQ-T5	664,000	-	-	-	-	664,000	-	-
PE	LOCAL GEN FUND	86,000	-	-	-	-	86,000	-	-
CON	CMAQ-T5	1,145,000	-	-	-	-	-	1,145,000	-
CON	LOCAL GEN FUND	316,000	-	-	-	-	-	316,000	-
CON	RTP-LRP	1,280,000	-	-	-	-	-	1,280,000	-
Total Funding		3,491,000	-	-	-	-	750,000	2,741,000	-

End of Project SON170014

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170015 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: Cotati Implementing Agency: Cotati

Trans. System: LOCAL ROAD Mode: AUTO:85% | BIKE/PED:5% | BUS:5% | RAIL:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: E. Cotati Avenue Street Rehabilitation Project Hwy Rte:

Proj Description: Cotati: E. Cotati Avenue from the railroad tracks east to the City limits: Repave street, landscape the median, update traffic signs, and repair and restore sidewalks to ADA compliance

Revision Reason: Amend a new exempt project into the TIP with \$675K in STP and \$88K in Local funds. Toll credits will be used in lieu of match for CON funds.

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	LOCAL GEN FUND	88,000	-	-	88,000	-	-	-	-
CON	STP-T5	675,000	-	-	-	-	675,000	-	77,423
Total Funding		763,000	-	-	88,000	-	675,000	-	77,423

End of Project SON170015

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170016 **Revision:** 2017-25 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**

Sponsoring Agency: Rohnert Park **Implementing Agency:** Rohnert Park

Trans. System: LOCAL ROAD **Mode:** AUTO:88.1% | BIKE/PED:7.2% | BUS:4.7% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Rohnert Park Various Streets Rehabilitation **Hwy Rte:**

Proj Description: Rohnert Park: On State Farm Drive from Rohnert Park Expressway to approximately 200 feet north of Professional Center Drive: Rehabilitate roadway

Revision Reason: Amend a new exempt project into the TIP with \$911K in OBAG2-STP, \$124K in OBAG2-CMAQ and \$791K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
PSE	GASTAX	270,000	-	-	270,000	-	-	-	-
PE	GASTAX	206,000	-	-	206,000	-	-	-	-
CON	CMAQ-T5	124,000	-	-	-	-	124,000	-	-
CON	GASTAX	180,000	-	-	-	-	180,000	-	-
CON	STP-T5	911,000	-	-	-	-	911,000	-	-
CON-CE	GASTAX	135,000	-	-	-	-	135,000	-	-
Total Funding		1,826,000	-	-	476,000	-	1,350,000	-	-

End of Project SON170016

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170006 **Revision:** 2017-25 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$19.9M in SHOPP funds

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	723,761,000	-	200,512,000	104,358,000	160,341,000	258,550,000	-	83,015,387
Total Funding		723,761,000	-	200,512,000	104,358,000	160,341,000	258,550,000	-	83,015,387

CURRENT

TIP ID: VAR170006 **Revision:** 2017-19 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006103

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv. **Hwy Rte:**

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$85.6M in SHOPP funds

Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	703,850,000	-	200,512,000	83,729,000	169,240,000	250,369,000	-	80,731,594
Total Funding		703,850,000	-	200,512,000	83,729,000	169,240,000	250,369,000	-	80,731,594

End of Project VAR170006

**Report of TIP Revision 2017-25
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170008 Revision: 2017-25 Version: 5 Status: ACCEPTED CTIPS ID: 20600006105

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$30.8M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	448,891,000	-	320,204,000	116,740,000	3,923,000	8,024,000	-	51,487,798
Total Funding		448,891,000	-	320,204,000	116,740,000	3,923,000	8,024,000	-	51,487,798

CURRENT

TIP ID: VAR170008 Revision: 2017-19 Version: 4 Status: ACTIVE CTIPS ID: 20600006105

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: AUTO:100% Project Type: OTHER Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$246.6M in SHOPP funds

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-STATE	418,126,000	-	302,949,000	103,230,000	3,923,000	8,024,000	-	47,959,052
Total Funding		418,126,000	-	302,949,000	103,230,000	3,923,000	8,024,000	-	47,959,052

End of Project VAR170008

Report of TIP Revision 2017-25 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170012 **Revision:** 2017-25 **Version:** 7 **Status:** ACCEPTED **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	122,850,896	-	-	122,850,896	-	-	-	-
CON	BR-SEISMIC	6,291,770	-	-	1,149,868	61,365	-	5,080,537	-
CON	HBP-T4	550,389,863	-	30,396,450	62,219,081	16,062,990	25,277,648	416,433,694	15,109,563
CON	LOCAL GEN FUND	45,960,383	-	2,480,409	20,992,325	1,870,901	690,632	19,926,116	-
Total Funding		725,492,912	-	32,876,859	207,212,170	17,995,256	25,968,280	441,440,347	15,109,563

CURRENT

TIP ID: VAR170012 **Revision:** 2017-21 **Version:** 6 **Status:** ACTIVE **CTIPS ID:** 20600006109

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: GL: Bridge Rehab/Recon. - Local Hwy Bridge Program **Hwy Rte:**

Proj Description: GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

Revision Reason: Update the back-up listing to reflect the use of advanced construction for Contra Costa County's Marsh Creek Rd bridge project

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	AC-LOCAL	-	-	-	-	-	-	-	-
CON	BR-SEISMIC	5,231,249	-	481,740	32,690	50,529	66,939	4,599,351	-
CON	HBP-T4	495,035,263	-	31,064,812	57,330,149	40,190,408	12,617,351	353,832,543	13,405,716
CON	LOCAL GEN FUND	41,276,007	-	2,717,976	3,959,059	4,923,355	1,092,770	28,582,847	-
Total Funding		541,542,519	-	34,264,528	61,321,898	45,164,292	13,777,060	387,014,741	13,405,716

End of Project VAR170012

Report of TIP Revision 2017-25
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR170024 Revision: 2017-25 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: MTC Implementing Agency: Various

Trans. System: REGION Mode:BIKE/PED:93% | RAIL:6% | FERRY:1% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: Bike Share Capital Program Hwy Rte:

Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike sharing

Revision Reason: Amend a new exempt project into the TIP with \$2.6M in CMAQ and \$355K in Other Local funds

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Later	Toll Credit
CON	CMAQ-T4	2,584,000	-	-	-	-	2,584,000	-	-
CON	LOCAL GEN FUND	335,000	-	-	-	-	335,000	-	-
Total Funding		2,919,000	-	-	-	-	2,919,000	-	-

End of Project VAR170024

Report of TIP Revision 2017-25
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2017 TIP Only	Toll Credit
Current:	\$533,606,559	\$1,148,842,551	\$2,350,000	\$114,164,081	\$1,798,963,191	\$1,316,887,293	\$142,956,612
Proposed:	\$798,204,952	\$1,219,769,770	\$9,970,000	\$352,498,669	\$2,380,443,391	\$1,712,247,541	\$154,381,821
Delta:	\$264,598,393	\$70,927,219	\$7,620,000	\$238,334,588	\$581,480,200	\$395,360,248	\$11,425,209

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Pavement Resurfacing/Rehabilitation –
SHOPP Roadway Preservation
(TIP ID – VAR170006)**

Last updated with 2017-25

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Roadway Preservation												
4	SF	35	2.0	In the City and County of San Francisco, from Skyline Boulevard to Route 1 (19th Avenue). Rehabilitate pavement and make ADA improvements.	3J310	0639A	2015/16	201.121	\$1,190	\$150	\$3,813	\$5,153
TOTALS FY 2015/2016									\$ 1,190	\$ 150	\$ 3,813	\$ 5,153
04	ALA	680	M0.0/M4.0	In Fremont, from south of Scott Creek Road to Auto Mall Parkway. Rehabilitate roadway.	3G602	0587J	2016/17	201.120	\$ 5,850	\$ 160	\$ 17,600	\$ 23,610
04	ALA	680	M4.0/R12.4	In and near Fremont, from Auto Mall Parkway to Koopman Road. Rehabilitate roadway.	3G601	0587E	2016/17	201.120	\$ 8,083	\$ 10	\$ 25,360	\$ 33,453
04	ALA	880	11.9/27.5	Near Union City, from 0.4 mile north of Fremont Boulevard overcrossing to A Street undercrossing; also from 0.1 mile south of Washington Avenue overcrossing to south of High Street undercrossing. Rehabilitate pavement.	4H580	0483W	2016/17	201.121	\$ 12,620	\$ 40	\$ 44,446	\$ 57,106
04	CC	80	0/10.1	In Richmond, El Cerrito, San Pablo, Pinole and Hercules, from Alameda County line to Route 4. Pavement rehabilitation.	4J340	1490E	2016/17	201.121	\$ 6,787	\$ 85	\$ 37,770	\$ 44,642
04	NAP	29	13.5/25.5	In and near Napa and Yountville, from north of Trancas Street/Redwood Road to Mee Lane. Rehabilitate pavement.	4H200	0378E	2016/17	201.121	\$ 5,535	\$ 153	\$ 17,100	\$ 22,788
04	SM	1	37.9/R48.0	In and near Montara, Pacifica and Daly cities, from 1.3 miles north of 2nd Street to Sullivan Avenue overcrossing. Rehabilitate pavement.	4H210	0636S	2016/17	201.121	\$ 3,700	\$ 50	\$ 15,163	\$ 18,913
TOTALS FY 2016/2017									\$ 42,575	\$ 498	\$ 157,439	\$ 200,512
04	ALA	880	28.5/29.0	In Oakland, from 23rd to 29th Street. Rehabilitate roadway.	1A683	0044Q	2017/18	201.120	\$ 4,210	\$ 100	\$ 8,000	\$ 12,310
04	ALA	580	R30.8/R41.5	In San Leandro and Oakland, from Routes 580/238 Separation to Fruitvale Avenue undercrossing. Rehabilitate pavement.	27010	0135A	2017/18	201.121	\$ 9,305	\$ 57	\$ 36,000	\$ 45,362
4	ALA	61	19.8/21.2	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade ADA curb ramps, and improve crosswalks.	2K710	1452J	2017/18	201.121	\$1,220	\$0	\$0	\$1,220

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway Rehabilitation.	3J070	1487E	2017/18	201.122	\$3,083	\$0	\$0	\$3,083
4	NAP	29	29.3/36.9	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	4J300	1490D	2017/18	201.121	\$900	\$0	\$0	\$900
4	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also, near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	4J410	1453K	2017/18	201.151	\$1,086	\$0	\$0	\$1,086
4	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway Rehabilitation.	4J910	1492C	2017/18	201.122	\$2,767	\$0	\$0	\$2,767
4	SCL	82	10.4/14.4	In the city of Santa Clara, from El Camino Real to Lawrence Expressway. Pavement rehabilitation.	4J281	1490C	2017/18	201.121	\$1,759	\$20	\$8,000	\$9,779
04	SF	1	R0.0/R6.9	In San Francisco, from Route 280 to Ruckman Avenue undercrossing. Rehabilitate roadway.	4C130	0585E	2017/18	201.121	\$ 3,473	\$ 180	\$ 17,143	\$ 20,796
04	SF	101	6.7/8.1	In the city and county of San Francisco, from Van Ness Avenue to Lyon Street. Rehabilitate pavement.	3E602	0480T	2017/18	201.121	\$ 1,566	\$ 200	\$ 3,495	\$ 5,261
4	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1K730	1453J	2017/18	201.151	\$744	\$0	\$0	\$744
4	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1K750	1462M	2017/18	201.151	\$1,050	\$0	\$0	\$1,050
TOTALS FY 2017/2018									\$ 31,163	\$ 557	\$ 72,638	\$ 104,358
04	ALA	580	0.0/7.8	Near Livermore, from San Joaquin county line to east of Greenville overcrossing; also on Route 205 (PM 0.0/1.0) from San Joaquin county line to Midway Road undercrossing. Environmental mitigation for EA 3G590.	3G59C	8315X	2018/19	201.122	\$ 150	\$ 2,100	\$ -	\$ 2,250

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SF	1	6.3/6.6	In the City and County of San Francisco, from north of Lake Street to south of Route 101 at the McArthur Tunnel. Replace existing lighting system with LED lighting system.	3J300	1490A	2018/19	201.170	\$ 1,475	\$ 5	\$ 3,956	\$ 5,436
04	SCL	280	11.5/20.6	In and Near Los Altos, Los Altos Hills, and Palo Alto, from Foothill Boulevard to north of Sand Hill Road (also, in San Mateo County PM R0.0/R2.1). Pavement rehabilitation.	3J320	0449A	2018/19	201.121	\$ 11,846	\$ 50	\$ 47,574	\$ 59,470
4	SCL	82	9.8/10.4	In the cities of San Jose and Santa Clara, from McKendrie Street to El Camino Real. Pavement rehabilitation and ADA upgrades.	4J282	1490Q	2018/19	201.121	\$1,486	\$180	\$2,711	\$4,377
04	SON	101	29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2 miles south of Mendocino County line. Roadway rehabilitation.	0J642	1482F	2018/19	201.122	\$ 19,718	\$ 890	\$ 68,200	\$ 88,808
TOTALS FY 2018/2019									\$ 34,675	\$ 3,225	\$ 122,441	\$ 160,341
04	ALA	680	R12.4/R21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard. Roadway rehabilitation.	0J620	0481P	2019/20	201.122	\$ 32,200	\$ 75	\$ 109,853	\$ 142,128
04	CC	242	R0.0/R3.4	In Concord, from Route 680 to Route 4. Pavement rehabilitation.	26980	0269H	2019/20	201.121	\$ 3,740	\$ 15	\$ 11,774	\$ 15,529
04	MRN	1	22.8/31.2	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also, near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation.	1J960	1480A	2019/20	201.121	\$ 4,180	\$ 517	\$ 13,783	\$ 18,480
4	SCL	152	7.6	In Gilroy, from 0.3 miles west of Santa Teresa Boulevard to Route 101. Rehabilitate pavement.	2K750	1452D	2019/20	201.121	\$4,858	\$10	\$14,165	\$19,033
04	SM	1	0.0/10.6	Near Pescadero, from Santa Cruz County Line to south of Bean Hollow Road. Pavement rehabilitation.	0C930	0622B	2019/20	201.121	\$ 3,611	\$ 10	\$ 11,671	\$ 15,292
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation.	3J060	1487J	2019/20	201.121	\$ 4,158	\$ 100	\$ 16,500	\$ 20,758

FTIP BACK-UP LIST FOR SHOPP -ROADWAY PRESERVATION PROJECTS (VAR170006)

FOR 2015/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SM	82	12.3/15.8	In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to ADA standards. (Long Lead)	0K810	1496J	2019/20	201.120	\$ 8,181	\$ -	\$ -	\$ 8,181
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation. (G13 Contingency Project)	1J970	1480B	2019/20	201.121	\$ 4,650	\$ 20	\$ -	\$ 4,670
04	SOL	12	20.6/26.4	In and near Rio Vista, from Currie Road to Sacramento County line. Roadway rehabilitation. (Long Lead)	0J630	0480P	2019/20	201.120	\$ 5,780	\$ -	\$ -	\$ 5,780
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	1J360	0488K	2019/20	201.121	\$ 2,486	\$ 5	\$ 6,208	\$ 8,699
TOTALS FY 2019/2020									\$ 73,844	\$ 752	\$ 183,954	\$ 258,550
SHOPP - Roadway NEW REQUESTED TOTAL									\$ 182,257	\$ 5,032	\$ 536,472	\$ 723,761
SHOPP - Roadway PROGRAMMED TOTAL									\$ 162,476	\$ 4,902	\$ 536,472	\$ 703,850
SHOPP - Roadway DIFFERENCE TOTAL									\$ 19,781	\$ 130	\$ -	\$ 19,911

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID – VAR170008)**

Last updated with 2017-25

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Emergency Response												
04	ALA	123	.2	In Emeryville, at MacArthur Boulevard ramps to Route 580 and San Pablo Avenue Overcrossing (Route 123). Construct subsurface and horizontal drains, and reconstruct pavement.	2K460	1451E	2016/17	201.130	\$ 1,600	\$ -	\$ 5,850	\$ 7,450
4	ALA	13	4.4	In Oakland, at Calaveras Avenue. Reconstruct embankment slipout, stabilize slope, and construct soldier pile retaining wall.	4K470	1457K	2016/17	201.130	\$2,980	\$150	\$6,000	\$9,130
4	ALA	13	R9.2	In Oakland, at 0.1 mile north of Broadway Terrace. Backfill sinkhole, replace damaged culvert, and reconstruct roadway.	4K250	1456C	2016/17	201.130	\$900	\$0	\$2,000	\$2,900
4	ALA	238	R14.5	In Hayward, from Route 580 to Route 880. Repair storm damaged roadway.	0P200	1461N	2016/17	201.130	\$360	\$0	\$1,250	\$1,610
4	ALA	580	R1.5	Near Livermore, from 1.5 miles west of the San Joaquin County line to 1.9 miles east of North Flynn Road. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.	4K260	1456D	2016/17	201.130	\$900	\$0	\$2,000	\$2,900
4	ALA	580	R36.8	In Oakland, from Oak Knoll Boulevard to 0.4 mile east of Seminary Avenue. Stabilize embankment settlement, repair drainage systems, and restore roadway.	4K920	1460K	2016/17	201.130	\$400	\$0	\$1,150	\$1,550
4	ALA	680	M0.4	In Fremont, at Scott Creek Road southbound off-ramp. Repair embankment slipout and place RSP.	0P210	1461P	2016/17	201.130	\$150	\$0	\$600	\$750
4	ALA	84	12.0/13.0	Near Fremont, from 1.2 miles east of Mission Boulevard to Palomares Road. Construct rockfall fence.	0P010	1461B	2016/17	201.130	\$250	\$25	\$1,000	\$1,275
4	ALA	880	16.5/18.3	In Hayward, from 0.2 mile north of Route 92 to 0.1 mile south of West A Street; also, in San Leandro, from 0.4 mile south of Fairway Drive to 0.3 mile north of 16th Avenue (PM 22.0 to PM 30.0). Repair saturated roadway pavement	4K570	1458J	2016/17	201.130	\$1,400	\$0	\$3,970	\$5,370

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	ALA	84	R22.2	Near Livermore, from 0.8 mile west of Ruby Hill Drive to 0.5 mile west of Ruby Hill Drive. Remove slide debris and repair concrete lined drainage ditches.	4K760	1459G	2016/17	201.130	\$905	\$75	\$2,450	\$3,430
04	ALA	880	2.4	In Fremont, at Warren Avenue. Install pressure grouting.	1SS43	0070A	2016/17	201.131	\$ 3,014	\$ 80	\$ 6,016	\$ 9,110
4	MRN	1	0.1	Near Mill Valley, at Richardson Bay Bridge and Separation. Modify drainage systems, relocate electrical facilities, and repair roadway.	0P000	1461F	2016/17	201.130	\$425	\$30	\$1,100	\$1,555
4	MRN	1	1.6	Near Muir Beach, from 0.1 mile north of Shasta Way to W. California Avenue. Reconstruct embankment slipout, construct sheet pile wall shoring, construct timber retaining wall, and install rock slope protection (RSP) to temporarily stabilize roadway.	4K490	1458A	2016/17	201.130	\$940	\$30	\$2,500	\$3,470
4	MRN	1	4.0	Near Muir Beach, from 0.7 mile to 1.7 miles north of Panoramic Highway South. Repair slope failure by constructing soldier pile retaining wall and replace culvert.	4K150	1455E	2016/17	201.130	\$3,200	\$200	\$7,000	\$10,400
4	MRN	1	10.9	Near Stinson Beach, at 1.3 miles south of Panoramic Highway north. Repair slope slipout by constructing soldier pile retaining wall.	4K240	1456B	2016/17	201.130	\$2,400	\$200	\$3,000	\$5,600
4	MRN	1	11.5	Near Stinson Beach, at 0.6 mile south of Panoramic Highway. Repair slipout, construct soldier pile retaining wall, and restore roadway.	0P130	1461G	2016/17	201.130	\$2,860	\$200	\$8,000	\$11,060
4	MRN	1	22.8	Near Olema, at Olema Creek Bridge No. 27-0020. Construct sheet pile retaining wall and replace culvert.	4K850	1460C	2016/17	201.130	\$1,480	\$250	\$4,000	\$5,730
4	MRN	1	33.4	Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Reconstruct embankment washout, strengthen bio-armoring of slope, repair drainage system, and construct sheet pile retaining wall.	4K500	1458B	2016/17	201.130	\$1,075	\$30	\$2,600	\$3,705

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	MRN	1	35.3	Near Marshall, at 3.2 miles south of Marshall Petaluma Road. Reconstruct embankment washout and modify drainage system.	4K860	1460D	2016/17	201.130	\$375	\$30	\$1,400	\$1,805
4	MRN	1	8.2/8.5	Near Stinson Beach, from 2.6 miles south of Rocky Point Road to 2.3 miles north of Muir Woods Road. Construct soldier pile walls.	4K840	1460B	2016/17	201.130	\$1,420	\$200	\$3,790	\$5,410
4	MRN	37	R11.7	In and near Novato, from Route 101 to Novato Creek Bridge. Stabilize embankment slipout, install drainage system, construct concrete barrier, and repair flooded and saturated roadway.	4K330	1456J	2016/17	201.130	\$3,400	\$20	\$8,000	\$11,420
04	MRN	1	2.2	Near Mill Valley, at 0.2 mile north of Loring Avenue. Construct an earth retaining system and improve drainage.	1SS58	0312T	2016/17	201.131	\$ 2,500	\$ 55	\$ 2,400	\$ 4,955
04	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	2016/17	201.131	\$ 4,934	\$ 285	\$ 5,860	\$ 11,079
04	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	2016/17	201.131	\$ 2,869	\$ 100	\$ 2,200	\$ 5,169
04	MRN	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	2016/17	201.131	\$ 4,152	\$ 157	\$ 6,174	\$ 10,483
04	MRN	101	10.1	In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.	2J480	1487B	2016/17	201.131	\$ 1,241	\$ 10	\$ 2,661	\$ 3,912
04	MRN	101	6/6.9	In and near Corte Madera, from 1.4 miles to 0.5 mile south of Tamalpais Drive. Reconstruct culvert riser and repair slope.	1K630	1498J	2016/17	201.131	\$ 550	\$ -	\$ 1,500	\$ 2,050
4	NAP	128	17.8	Near Rutherford, at 1.2 miles west of Berryessa Knoxville Road. Remove slide debris and stabilize slope.	4K340	1456M	2016/17	201.130	\$200	\$10	\$400	\$610
4	SCL	101	R26.7	In San Jose, at Route 101-85/S101 HOV Connector Separation No. 37-0628E. Repair approach slabs and roadway settlement.	0P460	1462B	2016/17	201.130	\$400	\$0	\$1,100	\$1,500
4	SCL	101	52.2	In Palo Alto, at Embarcadero Road Overcrossing No. 37-0150. Replace reinforced concrete girder.	4K790	1459J	2016/17	201.130	\$400	\$0	\$1,050	\$1,450

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SCL	130	9.3	Near San Jose, at 2.0 miles west of Quimby Road. Repair washout conditions of roadway with constructing tie-back retaining wall and sheet pile retaining wall.	4K680	1458V	2016/17	201.130	\$2,075	\$150	\$3,770	\$5,995
4	SCL	152	1.5	Near Gilroy, at 1.5 miles east of Pole Line Road. Remove slide debris, stabilize slope, and construct debris barrier.	4K380	1457A	2016/17	201.130	\$950	\$10	\$2,500	\$3,460
4	SCL	152	7.9	In Gilroy, from Santa Teresa Boulevard to Monterey Road. Repair storm damaged roadway.	4K620	1458Q	2016/17	201.130	\$300	\$0	\$1,000	\$1,300
4	SCL	152	R17.0	Near Gilroy, at 0.8 mile east of Lake Road. Repair washout, construct sheet pile retaining wall, and repair roadway.	4K420	1457E	2016/17	201.130	\$900	\$5	\$2,000	\$2,905
4	SCL	17	3.0	Near Los Gatos, at 0.5 mile north of Idylwild Road. Reconstruct embankment sinkhole, reconstruct slope, inject grout in voids, and repair culverts.	4K410	1457D	2016/17	201.130	\$900	\$10	\$2,100	\$3,010
4	SCL	17	5.8	Near Los Gatos, at 0.7 mile south of East Main Street. Remove slide debris, stabilize slope, and construct soil nail retaining wall.	4K230	1456A	2016/17	201.130	\$1,390	\$60	\$2,600	\$4,050
4	NAP	121	17.4/18.3	Near Napa, from 1.2 miles north of Wooden Valley Road to 0.2 mile south of Circle Oaks Drive. Replace failed culverts and repair roadway.	0P140	1461C	2016/17	201.130	\$420	\$10	\$1,400	\$1,830
4	SCL	280		In San Jose at various locations, the Southwest Expressway pump station (PM 2.9), Bird Avenue pump station (PM 3.8) and Menker Avenue pump station (PM 4.4); also in San Mateo County, at Ravenswood pump station (PM 28.0). Replace and/or repair failed pump station components.	1K520	1498E	2016/17	201.130	\$560	\$0	\$2,220	\$2,780
4	SCL	35	9.5	Near Los Gatos, from 0.3 mile north of Las Cumbres Road to 1.2 miles north of Las Cumbres Road. Stabilize slipout, construct detour, and provide traffic control to escort local traffic.	4K640	1458S	2016/17	201.130	\$500	\$10	\$1,000	\$1,510

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SCL	35	9.5	Near Los Gatos, at 0.3 mile north of Las Cumbres Road. Repair embankment slipout, construct tieback retaining wall, and repair roadway.	4K710	1459A	2016/17	201.130	\$1,550	\$200	\$3,000	\$4,750
4	SCL	35	10.5	Near Los Gatos, at 1.2 miles north of Las Cumbres Road. Construct soldier pile walls, reconstruct embankment washout, restore roadway.	4K800	1459K	2016/17	201.130	\$7,800	\$2,000	\$27,610	\$37,410
4	SCL	35	12.4	Near Saratoga, at 1.6 miles south of Route 9. Repair sinkhole and repair culvert.	4K930	1460L	2016/17	201.130	\$485	\$50	\$1,300	\$1,835
4	SCL	9	0.0	Near Saratoga, from Santa Cruz County line to Sanborn Road. Remove slide debris, repair roadway, and establish safe working conditions of failed slope to initiate geotechnical investigations.	4K270	1456E	2016/17	201.130	\$450	\$10	\$1,500	\$1,960
4	SM	1	13.5	Near Pescadero, from 0.1 mile south of Pescadero Creek Road to 1.5 miles north of Pescadero Creek. Construct gabion retaining wall, place RSP, and construct sheet pile retaining wall.	0P160	1461H	2016/17	201.130	\$1,335	\$50	\$3,600	\$4,985
4	SM	1	17.0	Near San Gregorio, from 1.2 miles south of Route 84 to 0.7 mile south of Route 84. Repair slipout, construct soldier pile tie-back retaining wall, and install rock slope protection (RSP).	4K460	1457J	2016/17	201.130	\$1,825	\$210	\$3,000	\$5,035
4	SM	101	3.5	In and near Redwood City, from Marsh Road to Route 92. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.	4K320	1456K	2016/17	201.130	\$350	\$0	\$700	\$1,050
4	SM	101	11.9	In the city of San Mateo, at Route 92/101 Separation No. 35-0252R. Replace failed bridge joint seal.	3K130	1453M	2016/17	201.130	\$225	\$0	\$500	\$725
4	SM	101	17.5	In Millbrae, from 0.4 mile south of Millbrae Avenue to San Francisco County line; also in San Francisco, from Alana Way to Silver Avenue (PM 0.0 to PM 1.8). Repair storm damaged roadway.	4K280	1456G	2016/17	201.130	\$450	\$0	\$1,500	\$1,950
4	SM	280	R20.4	In San Bruno, at 0.2 mile north of Jenevein Avenue. Reconstruct embankment washout, replace culverts, and place RSP.	0P280	1461R	2016/17	201.130	\$325	\$30	\$850	\$1,205

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SM	35	26.1/28.9	Near Daly City, from 0.1 mile south of Westborough Boulevard to 0.3 mile north of Route 1. Replace damaged culverts and stabilize embankment with rock slope protection (RSP).	0P260	1461K	2016/17	201.130	\$320	\$25	\$800	\$1,145
4	SM	280	8.5/10.0	Near Belmont, from 1.8 miles north of Edgewood Road to 0.8 mile south of Route 92. Replace failed culverts, backfill sinkholes, and repair roadway shoulder.	0P250	1461J	2016/17	201.130	\$400	\$0	\$1,220	\$1,620
4	SM	35	9.8	Near Sky Londa, at 0.1 mile north of Chapman Road. Repair slipout with constructing soldier pile tie-back retaining wall.	4K480	1457M	2016/17	201.130	\$1,825	\$210	\$3,000	\$5,035
4	SM	35	11.5	Near Sky Londa, at 0.6 mile north of Morse Lane. Stabilize slide, construct sheet pile retaining wall, and construct two tie-back retaining walls.	4K550	1458G	2016/17	201.130	\$2,550	\$200	\$6,000	\$8,750
4	SM	35	13.1	Near Sky Londa, at 0.1 mile north of Bear Gulch Road. Repair slipout and construct soldier pile retaining wall.	4K210	1456F	2016/17	201.130	\$1,140	\$150	\$1,800	\$3,090
4	SM	84	7.8	Near La Honda, from 0.5 mile west of Pescadero Creek Road to 0.5 mile east of Pescadero Creek Road. Reconstruct embankment washouts and place RSP.	4K890	1460G	2016/17	201.130	\$430	\$30	\$1,200	\$1,660
4	SM	84	12.0	Near Sky Londa, from 0.3 mile west of Old La Honda Road to 0.2 mile east of Old La Honda Road. Stabilize slide, replace culvert and restore roadway.	4K900	1460H	2016/17	201.130	\$150	\$5	\$450	\$605
4	SM	84	15.4	Near Sky Londa, at Grandview Drive. Repair slope failure by constructing soldier pile tie-back retaining wall and repair pavement.	4K160	1455F	2016/17	201.130	\$2,100	\$200	\$3,500	\$5,800
4	SM	84	16.3	Near Sky Londa, from 0.3 mile east of Friars Lane to 0.5 mile west of Fox Hill Road. Reconstruct embankment slipouts and construct soldier pile retaining walls.	0P490	1462D	2016/17	201.130	\$1,690	\$300	\$4,330	\$6,320
4	SM	92	0.9	Near Half Moon Bay, at 0.7 mile east of Main Street. Repair slipout, construct soldier pile retaining wall, and restore roadway.	0P150	1461Q	2016/17	201.130	\$840	\$200	\$2,000	\$3,040

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SM	1	4.2/4.4	Near Ano Nuevo Park, at Rossi Road. Repair slipout.	4G650	0045Q	2016/17	201.131	\$ 2,310	\$ 100	\$ 2,800	\$ 5,210
04	SM	1	39.6/40.1	Near Pacifica, at the Tom Lantos Tunnels. Perform outstanding environmental mitigation commitments.	2K910	1452M	2016/17	201.131	\$ 1,525	\$ 25	\$ 1,975	\$ 3,525
04	SM	280	9.4	Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.	4G592	0729R	2016/17	201.131	\$ 70	\$ -	\$ 400	\$ 470
4	SOL	113	4.0	Near Dixon, from Robinson Road to 0.3 mile south of Midway Road. Repair storm damaged roadway.	4K940	1460M	2016/17	201.130	\$540	\$0	\$1,800	\$2,340
4	SOL	220		Near Ryer Island, at 0.9 mile west of East Ryer Road. Reconstruct embankment with shoulder backing.	0P780	1463E	2016/17	201.130	\$200	\$5	\$400	\$605
4	SOL	113	5.5	Near Dixon, at 1.5 miles north of Creed Road. Stabilize slope washout, reconstruct culvert and repair pavement.	4K170	1455G	2016/17	201.130	\$600	\$10	\$1,000	\$1,610
4	SOL	12	7.4	Near Fairfield, from 0.1 mile west of Lawler Ranch Parkway to 0.1 mile west of Olsen Road. Repair storm damaged roadway.	4K650	1458T	2016/17	201.130	\$660	\$0	\$2,200	\$2,860
4	SOL	128	0.4	Near Winters, from 0.2 mile west of Yolo County line to 0.3 mile west of the Yolo County line. Remove slide debris requiring rock blasting and pavement repair.	4K180	1455H	2016/17	201.130	\$300	\$10	\$800	\$1,110
4	SON	1	25.1	Near Jenner, from 0.6 mile north of Russian Gulch State Beach to 1.2 miles south of Meyers Grade Road. Repair slipout, construct soldier pile tie-back retaining wall, and repair roadway.	4K390	1457B	2016/17	201.130	\$2,500	\$210	\$5,000	\$7,710
4	SON	1	31.9	Near Fort Ross State Park, at 1.1 miles south of Fort Ross Road. Stabilize slide, construct retaining wall, and repair asphalt roadway.	4K660	1458U	2016/17	201.130	\$300	\$10	\$600	\$910
4	SON	101	1.2	Near Petaluma, at 0.3 mile south of Tunzi Road. Stabilize slope, place RSP, and repair drainage system.	4K360	1456P	2016/17	201.130	\$350	\$0	\$1,000	\$1,350

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
4	SON	101	37.1	In Healdsburg, at 0.9 mile north of Dry Creek Road. Remove slide debris and construct soldier pile tieback retaining wall.	4K450	1457H	2016/17	201.130	\$2,225	\$210	\$3,000	\$5,435
4	SON	116	39.9	Near Lakeville, from 0.6 mile east of Lakeville Highway to 0.9 mile east of Lakeville Highway. Reconstruct embankment slipout and repair roadway.	4K960	1460P	2016/17	201.130	\$640	\$200	\$1,700	\$2,540
4	SON	116	43.3	Near Temelec, at 0.1 mile east of County Dump Road. Reconstruct slipout embankment and replace storm damaged culvert.	4K290	1456H	2016/17	201.130	\$450	\$10	\$1,000	\$1,460
4	SON	12	T17.6	In Santa Rosa, from 0.2 mile west of Hoen Avenue to 0.1 mile east of Brush Creek Road. Repair storm damaged roadway.	0P180	1461E	2016/17	201.130	\$175	\$0	\$400	\$575
4	SON	128	1.3	Near Cloverdale, at 3.5 miles west of North Cloverdale Boulevard. Repair slipout and construct soldier pile tieback retaining wall.	4K430	1457F	2016/17	201.130	\$1,900	\$210	\$2,500	\$4,610
4	SON	128	16.2	Near Kellogg, at Maacama Creek. Install temporary rock slope protection (RSP) until water levels recede, then construct permanent bio-armament to strengthen eroded embankment.	4K200	1455K	2016/17	201.130	\$700	\$10	\$1,500	\$2,210
04	SON	1	19.6	In San Mateo County in the city of Millbrae, off highway 280, 0.1 miles west of Larkspur Drive. Replace and upgrade North and South Larkspur pumps and electrical controls.	4S920	1770A	2016/17	201.131	\$ 2,476	\$ 100	\$ 1,450	\$ 4,026
TOTALS FY 2016/2017									\$ 99,836	\$ 7,372	\$ 212,996	\$ 320,204
04	ALA	13	4.9	In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.	4J260	1490H	2017/18	201.131	\$ 290	\$ -	\$ 200	\$ 490
04	CC	4	48.1/48.3	Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.	2J590	1484C	2017/18	201.131	\$ 1,888	\$ 5	\$ 2,527	\$ 4,420
04	CC	680	11.5/11.8	Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.	0J380	0482S	2017/18	201.131	\$ 3,413	\$ 500	\$ 5,750	\$ 9,663

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	MRN	1	0.3	Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.	2J560	1485J	2017/18	201.131	\$ 3,168	\$ 150	\$ 1,515	\$ 4,833
4	MRN	1		Near Muir Beach, at 0.8 mile north of Muir Beach Overlook. Construct soldier pile retaining wall and stabilize embankment slipout.	4K690	1458N	2017/18	201.130	\$1,040	\$150	\$2,400	\$3,590
04	MRN	1	24.7	Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.	4S780	0315D	2017/18	201.131	\$ 4,400	\$ 90	\$ 2,650	\$ 7,140
04	NAP	121	14.8	Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.	3J740	1488Q	2017/18	201.131	\$ 1,035	\$ 144	\$ 891	\$ 2,070
4	SCL	237		In Sunnyvale, at North Mathilda Avenue Undercrossing No. 37-0179. Reconstruct portions of bridge deck, diaphragms, and girders.	0P520	1462E	2017/18	201.130	\$380	\$0	\$1,050	\$1,430
4	SCL	101	0.8/0.9	Near Gilroy, at Sargent Bridge Overhead No. 37-0006R. Replace existing damaged bridge rails with standard concrete barrier railing.	4K130	1455D	2017/18	201.131	\$1,550	\$50	\$5,220	\$6,820
04	NAP	121	20.5/20.7	Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.	2J570	1485Q	2017/18	201.131	\$ 1,364	\$ 65	\$ 1,822	\$ 3,251
04	SM	1	0.3	Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.	0J210	0482K	2017/18	201.131	\$ 770	\$ 40	\$ 740	\$ 1,550
04	SM	92	6.0	Near San Mateo, east of Route 35. Construct rock slope protection (RSP).	0J140	0482D	2017/18	201.131	\$ 1,025	\$ 65	\$ 615	\$ 1,705
4	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	0K670	1450J	2017/18	201.131	\$500	\$0	\$0	\$500
04	SCL	101	R5.1	In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.	2J460	1485C	2017/18	201.131	\$ 548	\$ 10	\$ 564	\$ 1,122

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
04	SON	1	22.5	Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.	1J750	1481A	2017/18	201.131	\$ 1,081	\$ 10	\$ 1,370	\$ 2,461
4	SOL	37		Near Vallejo, at the W37-N&S29 Connector Overhead No. 23-0222F; also in Vacaville, on Route 80 at Ulatis Creek No. 23-0052R. Replace joint seals and elastomeric bearing pads.	0P330	1461S	2017/18	201.130	\$280	\$10	\$680	\$970
04	SON	1	15.1/15.8	Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	2017/18	201.131	\$ 17,700	\$ 5,000	\$ 24,300	\$ 47,000
04	SON	1	24.3/24.4	Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.	2J540	1485P	2017/18	201.131	\$ 3,980	\$ 150	\$ 4,180	\$ 8,310
04	SON	37	0.3	Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.	2J500	1487C	2017/18	201.131	\$ 1,600	\$ 10	\$ 1,805	\$ 3,415
04	SON	101	33.5	In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20-0067L/R. Upgrade drainage elements and restore erosion and settlement damage.	2J550	1485H	2017/18	201.131	\$ 2,110	\$ 40	\$ 3,850	\$ 6,000
TOTALS FY 2017/2018									\$ 48,122	\$ 6,489	\$ 62,129	\$ 116,740
04	SON	101	9.0	Near Petaluma, north of Pepper Road. Repair slide.	0J100	0481B	2018/19	201.131	\$ 2,273	\$ 850	\$ 800	\$ 3,923
TOTALS FY 2018/2019									\$ 2,273	\$ 850	\$ 800	\$ 3,923
4	MRN	101	0.2	Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	4J420	1492J	2019/20	201.131	\$2,637	\$13	\$909	\$3,559
4	SCL	17	3.1	Near Los Gatos, approximately 0.3 mile south of Alma College Road. Modify drainage system and repair slope washout.	4J020	1499D	2019/20	201.131	\$1,221	\$20	\$529	\$1,770
4	SOL	680	R1.9	In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slip-outs and stabilize slope.	4J040	1498M	2019/20	201.131	\$1,617	\$38	\$1,040	\$2,695
TOTALS FY 2019/2020									\$ 5,475	\$ 71	\$ 2,478	\$ 8,024
SHOPP - ER NEW REQUESTED TOTAL									\$ 155,706	\$ 14,782	\$ 278,403	\$ 448,891
SHOPP - ER PROGRAMMED TOTAL									\$ 147,346	\$ 14,307	\$ 256,473	\$ 418,126

FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - ER DIFFERENCE TOTAL									\$ 8,360	\$ 475	\$ 21,930	\$ 30,765

**GL: Highway Bridge Program
(TIP ID – VAR170012)**

Last updated with TIP Revision 2017-25

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2017, 1:36 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					570,000				570,000
R/W								200,000	200,000
CON								4,608,800	4,608,800
Total					570,000			4,808,800	5,378,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621			4,257,231	4,761,852
Local Match					65,379			551,569	616,948
LSSRP Bond									
Local AC									
Total					570,000			4,808,800	5,378,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					504,621				504,621
Local Match					65,379				65,379
LSSRP Bond									
Local AC									
Total					570,000				570,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		430,000							430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
Total		430,000			100,000			1,272,600	1,802,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000			100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total		430,000			100,000			1,272,600	1,802,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		430,000							430,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000							430,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Project #: 5933(138)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			40,000						40,000
R/W					4,000				4,000
CON								291,300	291,300
Total			40,000		4,000			291,300	335,300

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			35,412		3,541			257,888	296,841
Local Match			4,588		459			33,412	38,459
LSSRP Bond									
Local AC									
Total			40,000		4,000			291,300	335,300

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					3,541				3,541
Local Match					459				459
LSSRP Bond									
Local AC									
Total					4,000				4,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	4,174,636		193,394						4,368,030
Total	4,174,636		193,394						4,368,030
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,695,805		171,212						3,867,017
Local Match	478,831		22,182						501,013
LSSRP Bond									
Local AC									
Total	4,174,636		193,394						4,368,030
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,695,805		171,212						3,867,017
Local Match	478,831		22,182						501,013
LSSRP Bond									
Local AC									
Total	4,174,636		193,394						4,368,030

Project #:
6000(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	632,000								632,000
R/W		80,000							80,000
CON			2,120,000						2,120,000
Total	632,000	80,000	2,120,000						2,832,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510	70,824				1,876,836			2,507,170
Local Match	72,490	9,176	243,164						324,830
LSSRP Bond									
Local AC			1,876,836			-1,876,836			
Total	632,000	80,000	2,120,000						2,832,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		70,824							70,824
Local Match		9,176							9,176
LSSRP Bond									
Local AC									
Total		80,000							80,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,876,836			1,876,836
Local Match			243,164						243,164
LSSRP Bond									
Local AC			1,876,836			-1,876,836			
Total			2,120,000						2,120,000

Project #: 5012(103)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,098,386								1,098,386
R/W	950,000								950,000
CON			10,025,000						10,025,000
Total	2,048,386		10,025,000						12,073,386

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,813,436		8,875,133						10,688,569
Local Match	125,985								125,985
LSSRP Bond	108,965		1,149,868						1,258,833
Local AC									
Total	2,048,386		10,025,000						12,073,386

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	841,035								841,035
Local Match									
LSSRP Bond	108,965								108,965
Local AC									
Total	950,000								950,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			8,875,133						8,875,133
Local Match									
LSSRP Bond	-0		1,149,868						1,149,868
Local AC									
Total			10,025,000						10,025,000

Project #:
5012(028)
5012(092)
5012(130)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,473,000								1,473,000
R/W				250,000					250,000
CON							7,553,466		7,553,466
Total	1,473,000			250,000			7,553,466		9,276,466
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047			221,325			6,687,083		8,212,455
Local Match	168,953								168,953
LSSRP Bond				28,675			866,383		895,058
Local AC									
Total	1,473,000			250,000			7,553,466		9,276,466
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							6,687,083		6,687,083
Local Match									
LSSRP Bond							866,383		866,383
Local AC									
Total							7,553,466		7,553,466

Project #:

5012(025)
5012(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total					800,000			4,580,000	5,380,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240			4,054,674	4,762,914
Local Match					91,760			525,326	617,086
LSSRP Bond									
Local AC									
Total					800,000			4,580,000	5,380,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE	1,346,000	181,000	179,000						1,706,000	5012(083)
R/W										5012(108)
CON	2,970,335			1,661,985				1,081,315	5,713,635	5012(109)
Total	4,316,335	181,000	179,000	1,661,985				1,081,315	7,419,635	5012(111)
										5012(112)
										5012(121)
										5012(137)
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	3,821,251	160,239	158,469	1,471,355				957,288	6,568,603	
Local Match	495,084	20,761	20,531	190,630				124,027	851,032	
LSSRP Bond										
Local AC										
Total	4,316,335	181,000	179,000	1,661,985				1,081,315	7,419,635	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	1,191,614	160,239	158,469						1,510,322	
Local Match	154,386	20,761	20,531						195,678	
LSSRP Bond										
Local AC										
Total	1,346,000	181,000	179,000						1,706,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	2,629,638			1,471,355				957,288	5,058,281	
Local Match	340,697			190,630				124,027	655,354	
LSSRP Bond										
Local AC										
Total	2,970,335			1,661,985				1,081,315	5,713,635	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	278,889								278,889
R/W									
CON	1,450,222								1,450,222
Total	1,729,111								1,729,111

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	246,900	1,283,882							1,530,782
Local Match	198,329								198,329
LSSRP Bond									
Local AC	1,283,882	-1,283,882							
Total	1,729,111								1,729,111

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	246,900								246,900
Local Match	31,989								31,989
LSSRP Bond									
Local AC									
Total	278,889								278,889

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,283,882							1,283,882
Local Match	166,340								166,340
LSSRP Bond									
Local AC	1,283,882	-1,283,882							
Total	1,450,222								1,450,222

Project #: 5101(028)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	32,000	119,962							151,962
R/W									
CON				914,026					914,026
Total	32,000	119,962		914,026					1,065,988
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202		809,187					943,719
Local Match	3,670	13,760	0	104,839					122,269
LSSRP Bond									
Local AC									
Total	32,000	119,962		914,026					1,065,988
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,330	106,202							134,532
Local Match	3,670	13,760							17,430
LSSRP Bond									
Local AC									
Total	32,000	119,962							151,962
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				809,187					809,187
Local Match			0	104,839					104,839
LSSRP Bond									
Local AC									
Total				914,026					914,026

Project #: 5101(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	810,225								810,225
R/W									
CON	885,783	2,325,358							3,211,141
Total	1,696,008	2,325,358							4,021,366
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,501,476	2,058,639							3,560,115
Local Match	194,532	266,719							461,251
LSSRP Bond									
Local AC									
Total	1,696,008	2,325,358							4,021,366
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	784,184	2,058,639							2,842,823
Local Match	101,599	266,719							368,318
LSSRP Bond									
Local AC									
Total	885,783	2,325,358							3,211,141

Project #:
5135(039)
5135(048)
5135(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,025,000		525,000						1,550,000
R/W	100,000		237,000						337,000
CON	8,372,700		2,849,200						11,221,900
Total	9,497,700		3,611,200						13,108,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	9,292,700		3,506,200						12,798,900
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	9,497,700		3,611,200						13,108,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	820,000		420,000						1,240,000
Local Match	205,000		105,000						310,000
LSSRP Bond									
Local AC									
Total	1,025,000		525,000						1,550,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		237,000						337,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		237,000						337,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,372,700		2,849,200						11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total	8,372,700		2,849,200						11,221,900

Project #: 5928(045)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	675,000		1,000,000						1,675,000
R/W					75,000				75,000
CON						10,525,000			10,525,000
Total	675,000		1,000,000		75,000	10,525,000			12,275,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578		885,300		66,398	9,317,783			10,867,058
Local Match	77,423		114,700		8,603	1,207,218			1,407,943
LSSRP Bond									
Local AC									
Total	675,000		1,000,000		75,000	10,525,000			12,275,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	597,578		885,300						1,482,878
Local Match	77,423		114,700						192,123
LSSRP Bond									
Local AC									
Total	675,000		1,000,000						1,675,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

Project #: 5928(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	579,625		420,375						1,000,000
R/W	120,000		26,000						146,000
CON				5,699,417					5,699,417
Total	699,625		446,375	5,699,417					6,845,417
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	619,378		395,176	5,045,694					6,060,248
Local Match	80,247	-0	51,199	653,723					785,169
LSSRP Bond									
Local AC									
Total	699,625		446,375	5,699,417					6,845,417
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	513,142		372,158						885,300
Local Match	66,483		48,217						114,700
LSSRP Bond									
Local AC									
Total	579,625		420,375						1,000,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	106,236		23,018						129,254
Local Match	13,764		2,982						16,746
LSSRP Bond									
Local AC									
Total	120,000		26,000						146,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,045,694					5,045,694
Local Match		-0	0	653,723					653,723
LSSRP Bond									
Local AC			5,045,694	-5,045,694					
Total				5,699,417					5,699,417

Project #: 5928(107)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,040,500		200,000						1,240,500
R/W					300,000				300,000
CON								5,827,800	5,827,800
Total	1,040,500		200,000		300,000			5,827,800	7,368,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155		177,060		265,590			5,159,351	6,523,156
Local Match	119,345		22,940		34,410			668,449	845,144
LSSRP Bond									
Local AC									
Total	1,040,500		200,000		300,000			5,827,800	7,368,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	921,155		177,060						1,098,215
Local Match	119,345		22,940						142,285
LSSRP Bond									
Local AC									
Total	1,040,500		200,000						1,240,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Project #: 5928(125)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	444,475								444,475
R/W	70,000	42,400	13,000						125,400
CON		1,724,900	193,100						1,918,000
Total	514,475	1,767,300	206,100						2,487,875

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	514,475	1,767,300	206,100						2,487,875
Local Match									
LSSRP Bond									
Local AC									
Total	514,475	1,767,300	206,100						2,487,875

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,000	42,400	13,000						125,400
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	42,400	13,000						125,400

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,724,900	193,100						1,918,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,724,900	193,100						1,918,000

Project #: 5928(108)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4299 BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,180,000	400,000						1,580,000
R/W					240,000				240,000
CON							6,608,000		6,608,000
Total		1,180,000	400,000		240,000		6,608,000		8,428,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654	354,120		212,472		5,850,062		7,461,308
Local Match		135,346	45,880		27,528		528,538		737,292
LSSRP Bond							229,400		229,400
Local AC									
Total		1,180,000	400,000		240,000		6,608,000		8,428,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		1,044,654	354,120						1,398,774
Local Match		135,346	45,880						181,226
LSSRP Bond									
Local AC									
Total		1,180,000	400,000						1,580,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					212,472				212,472
Local Match					27,528				27,528
LSSRP Bond									
Local AC									
Total					240,000				240,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							5,850,062		5,850,062
Local Match							528,538		528,538
LSSRP Bond							229,400		229,400
Local AC									
Total							6,608,000		6,608,000

Project #: 5928(128)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					167,500				167,500
R/W								60,000	60,000
CON								756,200	756,200
Total					167,500			816,200	983,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288			722,582	870,870
Local Match					19,212			93,618	112,830
LSSRP Bond									
Local AC									
Total					167,500			816,200	983,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					148,288				148,288
Local Match					19,212				19,212
LSSRP Bond									
Local AC									
Total					167,500				167,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000							600,000
R/W					100,000				100,000
CON								3,061,520	3,061,520
Total		600,000			100,000			3,061,520	3,761,520
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180			88,530			2,710,364	3,330,074
Local Match		68,820			11,470			351,156	431,446
LSSRP Bond									
Local AC									
Total		600,000			100,000			3,061,520	3,761,520
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

Project #: 5434(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	467,500		498,375						965,875
R/W			150,000						150,000
CON			5,427,800						5,427,800
Total	467,500		6,076,175						6,543,675
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		574,006			4,805,231			5,793,115
Local Match	53,622		696,937						750,560
LSSRP Bond									
Local AC			4,805,231			-4,805,231			
Total	467,500		6,076,175						6,543,675
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,878		441,211						855,089
Local Match	53,622		57,164						110,786
LSSRP Bond									
Local AC									
Total	467,500		498,375						965,875
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						4,805,231			4,805,231
Local Match			622,569						622,569
LSSRP Bond									
Local AC			4,805,231			-4,805,231			
Total			5,427,800						5,427,800

Project #: 5415(011)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4471 BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					543,505				543,505
R/W								100,000	100,000
CON								2,174,018	2,174,018
Total					543,505			2,274,018	2,817,523
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					481,165			2,013,188	2,494,353
Local Match					62,340			260,830	323,170
LSSRP Bond									
Local AC									
Total					543,505			2,274,018	2,817,523
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					481,165				481,165
Local Match					62,340				62,340
LSSRP Bond									
Local AC									
Total					543,505				543,505
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,924,658	1,924,658
Local Match								249,360	249,360
LSSRP Bond									
Local AC									
Total								2,174,018	2,174,018

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Oakley 4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					88,715				88,715
R/W								50,000	50,000
CON								248,402	248,402
Total					88,715			298,402	387,117
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					78,539			264,175	342,715
Local Match					10,176			34,227	44,402
LSSRP Bond									
Local AC									
Total					88,715			298,402	387,117
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					78,539				78,539
Local Match					10,176				10,176
LSSRP Bond									
Local AC									
Total					88,715				88,715
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	127,000				195,000				322,000
R/W							33,604		33,604
CON								1,148,000	1,148,000
Total	127,000				195,000		33,604	1,148,000	1,503,604
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	112,433				172,634		29,750	1,016,324	1,331,141
Local Match	14,567				22,367				36,933
LSSRP Bond							3,854	131,676	135,530
Local AC									
Total	127,000				195,000		33,604	1,148,000	1,503,604
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	112,433				172,634				285,067
Local Match	14,567				22,367				36,933
LSSRP Bond									
Local AC									
Total	127,000				195,000				322,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							29,750		29,750
Local Match									
LSSRP Bond							3,854		3,854
Local AC									
Total							33,604		33,604
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Project #:
5444(010)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Project #:
5444(007)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole 4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			893,000						893,000
R/W					100,000				100,000
CON							15,773,800		15,773,800
Total			893,000		100,000		15,773,800		16,766,800

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573		88,530		13,964,545		14,843,648
Local Match			102,427		11,470		1,809,255		1,923,152
LSSRP Bond									
Local AC									
Total			893,000		100,000		15,773,800		16,766,800

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			790,573						790,573
Local Match			102,427						102,427
LSSRP Bond									
Local AC									
Total			893,000						893,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							13,964,545		13,964,545
Local Match							1,809,255		1,809,255
LSSRP Bond									
Local AC									
Total							15,773,800		15,773,800

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	229,200	2,680							231,880
R/W									
CON				467,500					467,500
Total	229,200	2,680		467,500					699,380

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911	2,373		413,878					619,161
Local Match	26,289	307		20,933					47,529
LSSRP Bond				32,690					32,690
Local AC									
Total	229,200	2,680		467,500					699,380

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,911	2,373							205,283
Local Match	26,289	307							26,597
LSSRP Bond									
Local AC									
Total	229,200	2,680							231,880

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				413,878					413,878
Local Match				20,933					20,933
LSSRP Bond				32,690					32,690
Local AC									
Total				467,500					467,500

Project #:

5127(005)
5127(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pleasant Hill 4336 BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			60,000						60,000
R/W									
CON				166,800					166,800
Total			60,000	166,800					226,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118	147,668					200,786
Local Match			6,882	19,132					26,014
LSSRP Bond									
Local AC									
Total			60,000	166,800					226,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				147,668					147,668
Local Match				19,132					19,132
LSSRP Bond									
Local AC									
Total				166,800					166,800

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	50,000								50,000
R/W									
CON				2,150,000					2,150,000
Total	50,000			2,150,000					2,200,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265			1,903,395					1,947,660
Local Match	5,735			246,605					252,340
LSSRP Bond									
Local AC									
Total	50,000			2,150,000					2,200,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,903,395					1,903,395
Local Match				246,605					246,605
LSSRP Bond									
Local AC									
Total				2,150,000					2,150,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				940,000					940,000
R/W					200,000				200,000
CON								8,312,920	8,312,920
Total				940,000	200,000			8,312,920	9,452,920
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				832,182	177,060			7,359,428	8,368,670
Local Match				107,818	22,940			953,492	1,084,250
LSSRP Bond									
Local AC									
Total				940,000	200,000			8,312,920	9,452,920
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				832,182					832,182
Local Match				107,818					107,818
LSSRP Bond									
Local AC									
Total				940,000					940,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				50,000					50,000
R/W									
CON								389,620	389,620
Total				50,000				389,620	439,620
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265				344,931	389,196
Local Match				5,735				44,689	50,424
LSSRP Bond									
Local AC									
Total				50,000				389,620	439,620
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	485,000								485,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
Total	485,000				100,000			1,557,403	2,142,403
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371				88,530			1,378,769	1,896,669
Local Match	55,630				11,470			178,634	245,734
LSSRP Bond									
Local AC									
Total	485,000				100,000			1,557,403	2,142,403
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	429,371								429,371
Local Match	55,630								55,630
LSSRP Bond									
Local AC									
Total	485,000								485,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Project #: 5225(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	615,000								615,000
R/W					100,000				100,000
CON								4,265,184	4,265,184
Total	615,000				100,000			4,265,184	4,980,184

Project #:
5225(026)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460				88,530			3,775,967	4,408,957
Local Match	70,541				11,470			489,217	571,227
LSSRP Bond									
Local AC									
Total	615,000				100,000			4,265,184	4,980,184

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	544,460								544,460
Local Match	70,541								70,541
LSSRP Bond									
Local AC									
Total	615,000								615,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,500	32,738	40,000						972,238
R/W			20,000						20,000
CON								2,746,800	2,746,800
Total	899,500	32,738	60,000					2,746,800	3,739,038
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983	53,118					2,746,800	3,625,228
Local Match	103,173	3,755	6,882						113,810
LSSRP Bond									
Local AC									
Total	899,500	32,738	60,000					2,746,800	3,739,038
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,327	28,983	35,412						860,722
Local Match	103,173	3,755	4,588						111,516
LSSRP Bond									
Local AC									
Total	899,500	32,738	40,000						972,238
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			17,706						17,706
Local Match			2,294						2,294
LSSRP Bond									
Local AC									
Total			20,000						20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,746,800	2,746,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,746,800	2,746,800

Project #: 5277(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,450	438,671	50,000						904,121
R/W									
CON								1,978,600	1,978,600
Total	415,450	438,671	50,000					1,978,600	2,882,721
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671	50,000					1,978,600	2,882,721
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671	50,000					1,978,600	2,882,721
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,450	438,671	50,000						904,121
Local Match									
LSSRP Bond									
Local AC									
Total	415,450	438,671	50,000						904,121
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,978,600	1,978,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,978,600	1,978,600

Project #: 5277(028)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	796,294								796,294
R/W									
CON								1,515,700	1,515,700
Total	796,294							1,515,700	2,311,994
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294							1,515,700	2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	796,294							1,515,700	2,311,994
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,294								796,294
Local Match									
LSSRP Bond									
Local AC									
Total	796,294								796,294
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Project #: 5277(027)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	425,420								425,420
R/W									
CON				524,600					524,600
Total	425,420			524,600					950,020
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624			464,428					841,053
Local Match	48,796			60,172					108,967
LSSRP Bond									
Local AC									
Total	425,420			524,600					950,020
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	376,624								376,624
Local Match	48,796								48,796
LSSRP Bond									
Local AC									
Total	425,420								425,420
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				464,428					464,428
Local Match				60,172					60,172
LSSRP Bond									
Local AC									
Total				524,600					524,600

Project #: 5277(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,485,000								4,485,000
R/W									
CON	17,215,801		17,947,699						35,163,500
Total	21,700,801		17,947,699						39,648,500

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000	280,000	15,241,149					15,889,098	34,718,247
Local Match	2,871,652		2,058,601						4,930,253
LSSRP Bond									
Local AC	15,521,149	-280,000	647,949					-15,889,098	
Total	21,700,801		17,947,699						39,648,500

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,308,000	280,000							3,588,000
Local Match	897,000								897,000
LSSRP Bond									
Local AC	280,000	-280,000							
Total	4,485,000								4,485,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			15,241,149					15,889,098	31,130,247
Local Match	1,974,652		2,058,601						4,033,253
LSSRP Bond									
Local AC	15,241,149		647,949					-15,889,098	
Total	17,215,801		17,947,699						35,163,500

Project #:

5166(015)
5166(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	821,000		259,710						1,080,710
R/W				449,000					449,000
CON								4,896,800	4,896,800
Total	821,000		259,710	449,000				4,896,800	6,426,510
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000		259,710	449,000				4,896,800	6,426,510
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		259,710	449,000				4,896,800	6,426,510
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	821,000		259,710						1,080,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		259,710						1,080,710
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				449,000					449,000
Local Match									
LSSRP Bond									
Local AC									
Total				449,000					449,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,896,800	4,896,800
Local Match									
LSSRP Bond									
Local AC									
Total								4,896,800	4,896,800

Project #: 5927(104)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	556,300		227,450						783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300		227,450		225,000			4,389,000	5,397,750

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492		201,361		199,193			3,885,582	4,778,628
Local Match	63,808		26,089		25,808			503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300		227,450		225,000			4,389,000	5,397,750

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	492,492		201,361						693,854
Local Match	63,808		26,089						89,896
LSSRP Bond									
Local AC									
Total	556,300		227,450						783,750

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Project #: 5927(097)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,800	71,200							610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	538,800	71,200			250,000			2,618,000	3,478,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033			221,325			2,317,715	3,079,073
Local Match	61,800	8,167			28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	538,800	71,200			250,000			2,618,000	3,478,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	477,000	63,033							540,033
Local Match	61,800	8,167							69,967
LSSRP Bond									
Local AC									
Total	538,800	71,200							610,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Project #: 5927(099)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	529,000		150,000						679,000
R/W					159,485				159,485
CON							1,974,500		1,974,500
Total	529,000		150,000		159,485		1,974,500		2,812,985
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	468,324		132,795		141,192		1,748,025		2,490,336
Local Match	60,676		17,205		18,293		226,475		322,649
LSSRP Bond									
Local AC									
Total	529,000		150,000		159,485		1,974,500		2,812,985
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	468,324		132,795						601,119
Local Match	60,676		17,205						77,881
LSSRP Bond									
Local AC									
Total	529,000		150,000						679,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,748,025		1,748,025
Local Match							226,475		226,475
LSSRP Bond									
Local AC									
Total							1,974,500		1,974,500

Project #: 5927(098)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance
 Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	306,800	43,200							350,000
R/W					81,252				81,252
CON								354,200	354,200
Total	306,800	43,200			81,252			354,200	785,452
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200			81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200			81,252			354,200	785,452
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	306,800	43,200							350,000
Local Match									
LSSRP Bond									
Local AC									
Total	306,800	43,200							350,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
Total					81,252				81,252
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Project #: 5927(100)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	400,000	305,424							705,424
R/W									
CON							3,568,320		3,568,320
Total	400,000	305,424					3,568,320		4,273,744
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392					3,159,034		3,783,546
Local Match	45,880	35,032					409,286		490,198
LSSRP Bond									
Local AC									
Total	400,000	305,424					3,568,320		4,273,744
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120	270,392							624,512
Local Match	45,880	35,032							80,912
LSSRP Bond									
Local AC									
Total	400,000	305,424							705,424
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,159,034		3,159,034
Local Match							409,286		409,286
LSSRP Bond									
Local AC									
Total							3,568,320		3,568,320

Project #: 5361(023)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								950,000	950,000
R/W									
CON								2,450,000	2,450,000
Total								3,400,000	3,400,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,010,020	3,010,020
Local Match								389,980	389,980
LSSRP Bond									
Local AC									
Total								3,400,000	3,400,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								841,035	841,035
Local Match								108,965	108,965
LSSRP Bond									
Local AC									
Total								950,000	950,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								675,000	675,000
R/W									
CON								1,708,000	1,708,000
Total								2,383,000	2,383,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,109,670	2,109,670
Local Match								273,330	273,330
LSSRP Bond									
Local AC									
Total								2,383,000	2,383,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								597,578	597,578
Local Match								77,423	77,423
LSSRP Bond									
Local AC									
Total								675,000	675,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	655,700			100,000					755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
Total	655,700			100,000	60,000			1,613,640	2,429,340
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000	60,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000	60,000			1,613,640	2,429,340
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	655,700			100,000					755,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700			100,000					755,700
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Project #: 5176(008)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								675,000	675,000
R/W									
CON								1,708,000	1,708,000
Total								2,383,000	2,383,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,109,670	2,109,670
Local Match								273,330	273,330
LSSRP Bond									
Local AC									
Total								2,383,000	2,383,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								597,578	597,578
Local Match								77,423	77,423
LSSRP Bond									
Local AC									
Total								675,000	675,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE								675,000	675,000
R/W									
CON								1,708,000	1,708,000
Total								2,383,000	2,383,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,109,670	2,109,670
Local Match								273,330	273,330
LSSRP Bond									
Local AC									
Total								2,383,000	2,383,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								597,578	597,578
Local Match								77,423	77,423
LSSRP Bond									
Local AC									
Total								675,000	675,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	664,000		50,000						714,000
R/W									
CON								1,751,400	1,751,400
Total	664,000		50,000					1,751,400	2,465,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839		44,265					1,550,514	2,182,619
Local Match	76,161		5,735					200,886	282,781
LSSRP Bond									
Local AC									
Total	664,000		50,000					1,751,400	2,465,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	587,839		44,265						632,104
Local Match	76,161		5,735						81,896
LSSRP Bond									
Local AC									
Total	664,000		50,000						714,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Project #: 5159(018)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	670,000		50,000						720,000
R/W									
CON								1,726,200	1,726,200
Total	670,000		50,000					1,726,200	2,446,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000		50,000					1,726,200	2,446,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000		50,000					1,726,200	2,446,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	670,000		50,000						720,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000		50,000						720,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Project #: 5159(017)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	464,736		172,690						637,426
R/W									
CON				1,136,441					1,136,441
Total	464,736		172,690	1,136,441					1,773,867
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882	1,006,091					1,570,404
Local Match	53,305		19,808	130,350					203,463
LSSRP Bond									
Local AC									
Total	464,736		172,690	1,136,441					1,773,867
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	411,431		152,882						564,313
Local Match	53,305		19,808						73,113
LSSRP Bond									
Local AC									
Total	464,736		172,690						637,426
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,006,091					1,006,091
Local Match				130,350					130,350
LSSRP Bond									
Local AC									
Total				1,136,441					1,136,441

Project #: 5159(022)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	245,000	250,000							495,000
R/W					180,000				180,000
CON							2,464,000		2,464,000
Total	245,000	250,000			180,000		2,464,000		3,139,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000			180,000		2,464,000		3,139,000
Local Match									
LSSRP Bond									
Local AC									
Total	245,000	250,000			180,000		2,464,000		3,139,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,000	250,000							495,000
Local Match									
LSSRP Bond									
Local AC									
Total	245,000	250,000							495,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					180,000				180,000
Local Match									
LSSRP Bond									
Local AC									
Total					180,000				180,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,464,000		2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,464,000		2,464,000

Project #:

5043(038)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	524,390		19,610						544,000
R/W	164,000		200,000						364,000
CON		2,420,600	2,497,802						4,918,402
Total	688,390	2,420,600	2,717,412						5,826,402

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	688,390	2,420,600	2,717,412						5,826,402
Local Match									
LSSRP Bond									
Local AC									
Total	688,390	2,420,600	2,717,412						5,826,402

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	524,390		19,610						544,000
Local Match									
LSSRP Bond									
Local AC									
Total	524,390		19,610						544,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	164,000		200,000						364,000
Local Match									
LSSRP Bond									
Local AC									
Total	164,000		200,000						364,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,420,600	2,497,802						4,918,402
Local Match									
LSSRP Bond									
Local AC									
Total		2,420,600	2,497,802						4,918,402

Project #: 5061(007)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa 4210 BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	79,855								79,855
R/W									
CON				361,947					361,947
Total	79,855			361,947					441,802

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,696			320,432					391,127
Local Match	9,159			41,515					50,675
LSSRP Bond									
Local AC									
Total	79,855			361,947					441,802

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,696								70,696
Local Match	9,159								9,159
LSSRP Bond									
Local AC									
Total	79,855								79,855

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				320,432					320,432
Local Match				41,515					41,515
LSSRP Bond									
Local AC									
Total				361,947					361,947

Project #: 5042(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	650,000	492,282							1,142,282
R/W					200,000				200,000
CON								5,778,920	5,778,920
Total	650,000	492,282			200,000			5,778,920	7,121,202

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282			200,000			5,778,920	7,121,202
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282			200,000			5,778,920	7,121,202

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	492,282							1,142,282
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	492,282							1,142,282

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,778,920	5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total								5,778,920	5,778,920

Project #: 5921(068)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	899,260								899,260
R/W					200,000				200,000
CON								4,762,380	4,762,380
Total	899,260				200,000			4,762,380	5,861,640
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260				200,000			4,762,380	5,861,640
Local Match									
LSSRP Bond									
Local AC									
Total	899,260				200,000			4,762,380	5,861,640
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
Total	899,260								899,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Project #: 5921(061)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					900,000				900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total					900,000			5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000			5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000			5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	842,260								842,260
R/W					150,000				150,000
CON								4,477,000	4,477,000
Total	842,260				150,000			4,477,000	5,469,260
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653				132,795			3,963,488	4,841,936
Local Match	96,607				17,205			513,512	627,324
LSSRP Bond									
Local AC									
Total	842,260				150,000			4,477,000	5,469,260
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Project #:

5921(060)

5921(074)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					900,000				900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total					900,000			5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000			5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000			5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					900,000				900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total					900,000			5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000			5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000			5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					900,000				900,000
Local Match									
LSSRP Bond									
Local AC									
Total					900,000				900,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,400,000		3,000,000						6,400,000
R/W									
CON			73,050,000						73,050,000
Total	3,400,000		76,050,000						79,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		2,655,900					64,671,165	70,337,085
Local Match	389,980		8,722,935						9,112,915
LSSRP Bond									
Local AC			64,671,165					-64,671,165	
Total	3,400,000		76,050,000						79,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,010,020		2,655,900						5,665,920
Local Match	389,980		344,100						734,080
LSSRP Bond									
Local AC									
Total	3,400,000		3,000,000						6,400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								64,671,165	64,671,165
Local Match			8,378,835						8,378,835
LSSRP Bond									
Local AC			64,671,165					-64,671,165	
Total			73,050,000						73,050,000

Project #: 5934(168)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,750,000	3,073,125							4,823,125
R/W		350,000							350,000
CON			31,040,890						31,040,890
Total	1,750,000	3,423,125	31,040,890						36,214,015

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	3,030,493	12,164,677		15,315,823				32,060,267
Local Match	200,725	392,632	3,560,390						4,153,748
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total	1,750,000	3,423,125	31,040,890						36,214,015

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,549,275	2,720,638							4,269,913
Local Match	200,725	352,487							553,212
LSSRP Bond									
Local AC									
Total	1,750,000	3,073,125							4,823,125

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		309,855							309,855
Local Match		40,145							40,145
LSSRP Bond									
Local AC									
Total		350,000							350,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			12,164,677		15,315,823				27,480,500
Local Match			3,560,390						3,560,390
LSSRP Bond									
Local AC			15,315,823		-15,315,823				
Total			31,040,890						31,040,890

Project #: 5934(177)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.
Chien Wu, 10/12/2016 9:30:31 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,291,000						1,291,000
R/W								5,000	5,000
CON								7,230,579	7,230,579
Total			1,291,000					7,235,579	8,526,579
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922					6,405,658	7,548,580
Local Match			148,078					829,921	977,999
LSSRP Bond									
Local AC									
Total			1,291,000					7,235,579	8,526,579
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,142,922						1,142,922
Local Match			148,078						148,078
LSSRP Bond									
Local AC									
Total			1,291,000						1,291,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Project #: 5357(010)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		20,000						95,000
R/W									
CON								244,300	244,300
Total	75,000		20,000					244,300	339,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706					216,279	300,382
Local Match	8,603		2,294					28,021	38,918
LSSRP Bond									
Local AC									
Total	75,000		20,000					244,300	339,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706						84,104
Local Match	8,603		2,294						10,897
LSSRP Bond									
Local AC									
Total	75,000		20,000						95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(024)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		20,000						95,000
R/W									
CON								244,300	244,300
Total	75,000		20,000					244,300	339,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706					216,279	300,382
Local Match	8,603		2,294					28,021	38,918
LSSRP Bond									
Local AC									
Total	75,000		20,000					244,300	339,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		17,706						84,104
Local Match	8,603		2,294						10,897
LSSRP Bond									
Local AC									
Total	75,000		20,000						95,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Project #: 5029(025)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	26,250								26,250
R/W									
CON				78,750					78,750
Total	26,250			78,750					105,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239			69,717					92,957
Local Match	3,011			9,033					12,044
LSSRP Bond									
Local AC									
Total	26,250			78,750					105,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				69,717					69,717
Local Match				9,033					9,033
LSSRP Bond									
Local AC									
Total				78,750					78,750

Project #: 5029(032)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	698,125			534,414					1,232,539
R/W									
CON								3,670,000	3,670,000
Total	698,125			534,414				3,670,000	4,902,539
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050			473,117				3,249,051	4,340,218
Local Match	80,075			61,297				420,949	562,321
LSSRP Bond									
Local AC									
Total	698,125			534,414				3,670,000	4,902,539
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	618,050			473,117					1,091,167
Local Match	80,075			61,297					141,372
LSSRP Bond									
Local AC									
Total	698,125			534,414					1,232,539
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,249,051	3,249,051
Local Match								420,949	420,949
LSSRP Bond									
Local AC									
Total								3,670,000	3,670,000

Project #:

5102(033)
5102(049)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					150,000				150,000
R/W									
CON								442,400	442,400
Total					150,000			442,400	592,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795			391,657	524,452
Local Match					17,205			50,743	67,948
LSSRP Bond									
Local AC									
Total					150,000			442,400	592,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								391,657	391,657
Local Match								50,743	50,743
LSSRP Bond									
Local AC									
Total								442,400	442,400

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,020								161,020
R/W									
CON		712,500							712,500
Total	161,020	712,500							873,520

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551	630,776							773,327
Local Match	18,469	81,724							100,193
LSSRP Bond									
Local AC									
Total	161,020	712,500							873,520

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		630,776							630,776
Local Match		81,724							81,724
LSSRP Bond									
Local AC									
Total		712,500							712,500

Project #:

5935(062)
5935(069)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			119,000						119,000
R/W									
CON								391,000	391,000
Total			119,000					391,000	510,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351					346,152	451,503
Local Match			13,649					44,848	58,497
LSSRP Bond									
Local AC									
Total			119,000					391,000	510,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			105,351						105,351
Local Match			13,649						13,649
LSSRP Bond									
Local AC									
Total			119,000						119,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Project #:
5935(064)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	532,500								532,500
R/W	80,000								80,000
CON		4,080,000	1,372,250						5,452,250
Total	612,500	4,080,000	1,372,250						6,064,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	542,246	3,612,024	1,214,853						5,369,123
Local Match	70,254	467,976	157,397						695,627
LSSRP Bond									
Local AC									
Total	612,500	4,080,000	1,372,250						6,064,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	471,422								471,422
Local Match	61,078								61,078
LSSRP Bond									
Local AC									
Total	532,500								532,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		3,612,024	1,214,853						4,826,877
Local Match		467,976	157,397						625,373
LSSRP Bond									
Local AC									
Total		4,080,000	1,372,250						5,452,250

Project #: 5177(030)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					130,000				130,000
R/W									
CON								389,000	389,000
Total					130,000			389,000	519,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089			344,382	459,471
Local Match					14,911			44,618	59,529
LSSRP Bond									
Local AC									
Total					130,000			389,000	519,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders. Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	188,760		417,347						606,107
R/W					30,000				30,000
CON								1,105,838	1,105,838
Total	188,760		417,347		30,000			1,105,838	1,741,945
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		369,477		26,559			978,998	1,542,144
Local Match	21,651		47,870		3,441			126,840	199,801
LSSRP Bond									
Local AC									
Total	188,760		417,347		30,000			1,105,838	1,741,945
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	167,109		369,477						536,587
Local Match	21,651		47,870						69,520
LSSRP Bond									
Local AC									
Total	188,760		417,347						606,107
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Project #: 5333(012)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	107,428				200,000				307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428				200,000			721,004	1,028,432
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060			638,305	910,471
Local Match	12,322				22,940			82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428				200,000			721,004	1,028,432
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	95,106				177,060				272,166
Local Match	12,322				22,940				35,262
LSSRP Bond									
Local AC									
Total	107,428				200,000				307,428
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Project #: 5333(013)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	135,090			200,000					335,090
R/W					25,000				25,000
CON								831,290	831,290
Total	135,090			200,000	25,000			831,290	1,191,380
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595			177,060	22,133			735,941	1,054,729
Local Match	15,495			22,940	2,868			95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090			200,000	25,000			831,290	1,191,380
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	119,595			177,060					296,655
Local Match	15,495			22,940					38,435
LSSRP Bond									
Local AC									
Total	135,090			200,000					335,090
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Project #: 5333(014)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.
Replace existing bridge with a culvert and existing bridge to remain in place.

Change!

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		225,000	40,700						265,700
R/W					25,000				25,000
CON							1,004,300		1,004,300
Total		225,000	40,700		25,000		1,004,300		1,295,000

Project #:
5333(017)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	36,032		22,133		889,107		1,146,464
Local Match		25,808	4,668		2,868		115,193		148,537
LSSRP Bond									
Local AC									
Total		225,000	40,700		25,000		1,004,300		1,295,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		199,193	36,032						235,224
Local Match		25,808	4,668						30,476
LSSRP Bond									
Local AC									
Total		225,000	40,700						265,700

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					22,133				22,133
Local Match			-0		2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							889,107		889,107
Local Match							115,193		115,193
LSSRP Bond									
Local AC									
Total							1,004,300		1,004,300

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	161,500								161,500
R/W									
CON				483,650					483,650
Total	161,500			483,650					645,150
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976			428,175					571,151
Local Match	18,524			55,475					73,999
LSSRP Bond									
Local AC									
Total	161,500			483,650					645,150
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
Total	161,500								161,500
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				428,175					428,175
Local Match				55,475					55,475
LSSRP Bond									
Local AC									
Total				483,650					483,650

Project #:
5318(029)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			28,000						28,000
R/W									
CON				128,800					128,800
Total			28,000	128,800					156,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			24,788	114,027					138,815
Local Match			3,212	14,773					17,985
LSSRP Bond									
Local AC									
Total			28,000	128,800					156,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			24,788						24,788
Local Match			3,212						3,212
LSSRP Bond									
Local AC									
Total			28,000						28,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				114,027					114,027
Local Match				14,773					14,773
LSSRP Bond									
Local AC									
Total				128,800					128,800

Project #: 5034(026)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,174,809								1,174,809
R/W					113,000				113,000
CON							3,221,940		3,221,940
Total	1,174,809				113,000		3,221,940		4,509,749

Project #:

5100(017)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058				100,039		2,852,383		3,992,481
Local Match	134,751				12,961		369,557		517,268
LSSRP Bond									
Local AC									
Total	1,174,809				113,000		3,221,940		4,509,749

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,058								1,040,058
Local Match	134,751								134,751
LSSRP Bond									
Local AC									
Total	1,174,809								1,174,809

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					100,039				100,039
Local Match					12,961				12,961
LSSRP Bond									
Local AC									
Total					113,000				113,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,852,383		2,852,383
Local Match	0						369,557		369,557
LSSRP Bond									
Local AC									
Total							3,221,940		3,221,940

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
Total	885,000							4,424,000	5,309,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
Total	885,000							4,424,000	5,309,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
Total	885,000								885,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Project #: 5005(089)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			450,000						450,000
R/W									
CON								1,856,250	1,856,250
Total			450,000					1,856,250	2,306,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			450,000					1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total			450,000					1,856,250	2,306,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,100,000		300,000						1,400,000
R/W	60,000		240,000						300,000
CON								5,400,000	5,400,000
Total	1,160,000		540,000					5,400,000	7,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,026,948		478,062					4,780,620	6,285,630
Local Match	133,052		61,938					619,380	814,370
LSSRP Bond									
Local AC									
Total	1,160,000		540,000					5,400,000	7,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	973,830		265,590						1,239,420
Local Match	126,170		34,410						160,580
LSSRP Bond									
Local AC									
Total	1,100,000		300,000						1,400,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Project #: 5937(123)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,105,000	1,170,000							2,275,000
R/W	40,000		260,000						300,000
CON								8,219,972	8,219,972
Total	1,145,000	1,170,000	260,000					8,219,972	10,794,972
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,013,669	1,035,801	230,178					7,277,141	9,556,789
Local Match	131,332	134,199	29,822					942,831	1,238,183
LSSRP Bond									
Local AC									
Total	1,145,000	1,170,000	260,000					8,219,972	10,794,972
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	978,257	1,035,801							2,014,058
Local Match	126,744	134,199							260,943
LSSRP Bond									
Local AC									
Total	1,105,000	1,170,000							2,275,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,412		230,178						265,590
Local Match	4,588		29,822						34,410
LSSRP Bond									
Local AC									
Total	40,000		260,000						300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
Total								8,219,972	8,219,972

Project #: 5937(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	790,000		810,000						1,600,000
R/W	60,000		240,000						300,000
CON								6,603,328	6,603,328
Total	850,000		1,050,000					6,603,328	8,503,328
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	752,505		929,565					5,845,926	7,527,996
Local Match	97,495		120,435					757,402	975,332
LSSRP Bond									
Local AC									
Total	850,000		1,050,000					6,603,328	8,503,328
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	699,387		717,093						1,416,480
Local Match	90,613		92,907						183,520
LSSRP Bond									
Local AC									
Total	790,000		810,000						1,600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	53,118		212,472						265,590
Local Match	6,882		27,528						34,410
LSSRP Bond									
Local AC									
Total	60,000		240,000						300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,845,926	5,845,926
Local Match								757,402	757,402
LSSRP Bond									
Local AC									
Total								6,603,328	6,603,328

Project #: 5937(106)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	930,000	123,596							1,053,596
R/W									
CON							7,500,000		7,500,000
Total	930,000	123,596					7,500,000		8,553,596

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877					7,500,000		8,342,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596					7,500,000		8,553,596

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	744,000	98,877							842,877
Local Match	186,000	24,719							210,719
LSSRP Bond									
Local AC									
Total	930,000	123,596							1,053,596

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							7,500,000		7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							7,500,000		7,500,000

Project #:

5937(058)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000		500,000						1,000,000
R/W					80,000				80,000
CON								4,800,000	4,800,000
Total	500,000		500,000		80,000			4,800,000	5,880,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		500,000		80,000			4,800,000	5,880,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		500,000		80,000			4,800,000	5,880,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		500,000						1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		500,000						1,000,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,800,000	4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,800,000	4,800,000

Project #:
5937(182)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		580,000		200,000					780,000
R/W					50,000				50,000
CON								3,500,000	3,500,000
Total		580,000		200,000	50,000			3,500,000	4,330,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000		200,000	50,000			3,500,000	4,330,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000		200,000	50,000			3,500,000	4,330,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		580,000		200,000					780,000
Local Match									
LSSRP Bond									
Local AC									
Total		580,000		200,000					780,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(210)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		539,825		200,000					739,825
R/W					50,000				50,000
CON								3,500,000	3,500,000
Total		539,825		200,000	50,000			3,500,000	4,289,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825		200,000	50,000			3,500,000	4,289,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825		200,000	50,000			3,500,000	4,289,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		539,825		200,000					739,825
Local Match									
LSSRP Bond									
Local AC									
Total		539,825		200,000					739,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #: 5937(211)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		541,825		200,000					741,825
R/W					50,000				50,000
CON								3,500,000	3,500,000
Total		541,825		200,000	50,000			3,500,000	4,291,825
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825		200,000	50,000			3,500,000	4,291,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825		200,000	50,000			3,500,000	4,291,825
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		541,825		200,000					741,825
Local Match									
LSSRP Bond									
Local AC									
Total		541,825		200,000					741,825
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Project #:

5937(212)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W						300,000			300,000
CON								3,181,000	3,181,000
Total		600,000			200,000	300,000		3,181,000	4,281,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000	300,000		3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000	300,000		3,181,000	4,281,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Project #: 5937(205)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W						300,000			300,000
CON								3,645,000	3,645,000
Total		600,000			200,000	300,000		3,645,000	4,745,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000	300,000		3,645,000	4,745,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000	300,000		3,645,000	4,745,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Project #: 5937(206)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		600,000			200,000				800,000
R/W						300,000			300,000
CON								4,000,000	4,000,000
Total		600,000			200,000	300,000		4,000,000	5,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000	300,000		4,000,000	5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000	300,000		4,000,000	5,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000			200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000			200,000				800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						300,000			300,000
Local Match									
LSSRP Bond									
Local AC									
Total						300,000			300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Project #: 5937(207)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,275,000						1,275,000
R/W					50,000				50,000
CON								4,300,000	4,300,000
Total			1,275,000		50,000			4,300,000	5,625,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,275,000		50,000			4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,275,000		50,000			4,300,000	5,625,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,275,000						1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,275,000						1,275,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			1,250,000						1,250,000
R/W							300,000		300,000
CON								5,669,300	5,669,300
Total			1,250,000				300,000	5,669,300	7,219,300
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,106,625				265,590	5,019,031	6,391,246
Local Match			143,375				34,410	650,269	828,054
LSSRP Bond									
Local AC									
Total			1,250,000				300,000	5,669,300	7,219,300
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,106,625						1,106,625
Local Match			143,375						143,375
LSSRP Bond									
Local AC									
Total			1,250,000						1,250,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,019,031	5,019,031
Local Match								650,269	650,269
LSSRP Bond									
Local AC									
Total								5,669,300	5,669,300

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,321,600	238,000	162,000						2,721,600
Total	2,921,600	238,000	162,000						3,321,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,852,780	238,000	162,000						3,252,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	2,921,600	238,000	162,000						3,321,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,321,600	238,000	162,000						2,721,600
Local Match									
LSSRP Bond									
Local AC									
Total	2,321,600	238,000	162,000						2,721,600

Project #:

5937(107)
5937(208)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000								600,000
R/W									
CON	2,733,000	238,000	162,000						3,133,000
Total	3,333,000	238,000	162,000						3,733,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,264,180	238,000	162,000						3,664,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	3,333,000	238,000	162,000						3,733,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,733,000	238,000	162,000						3,133,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,733,000	238,000	162,000						3,133,000

Project #:

5937(109)
5937(209)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON			3,490,001						3,490,001
Total	1,239,500		3,490,001						4,729,501
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,025,720							3,089,698	4,115,418
Local Match	213,780		400,303					0	614,083
LSSRP Bond									
Local AC			3,089,698					-3,089,698	
Total	1,239,500		3,490,001						4,729,501
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match			400,303					0	400,303
LSSRP Bond									
Local AC			3,089,698					-3,089,698	
Total			3,490,001						3,490,001

Project #: 5332(004)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:

5332(020)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	105,000								105,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				10,000			435,000	550,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957				8,853			385,106	486,915
Local Match	12,044				1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000				10,000			435,000	550,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,343,000		100,000						1,443,000
R/W	87,330								87,330
CON		5,534,050	265,950						5,800,000
Total	1,430,330	5,534,050	365,950						7,330,330
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,266,271	4,899,294	323,976						6,489,541
Local Match	164,059	634,756	41,974						840,789
LSSRP Bond									
Local AC									
Total	1,430,330	5,534,050	365,950						7,330,330
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,188,958		88,530						1,277,488
Local Match	154,042		11,470						165,512
LSSRP Bond									
Local AC									
Total	1,343,000		100,000						1,443,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	77,313								77,313
Local Match	10,017								10,017
LSSRP Bond									
Local AC									
Total	87,330								87,330
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,899,294	235,446						5,134,740
Local Match		634,756	30,504						665,260
LSSRP Bond									
Local AC									
Total		5,534,050	265,950						5,800,000

Project #: 5213(040)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,941,000								2,941,000
R/W	1,985,000								1,985,000
CON			16,468,000						16,468,000
Total	4,926,000		16,468,000						21,394,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,360,988					14,579,120			18,940,108
Local Match	565,012		1,888,880						2,453,892
LSSRP Bond									
Local AC			14,579,120			-14,579,120			
Total	4,926,000		16,468,000						21,394,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,757,321								1,757,321
Local Match	227,680								227,680
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						14,579,120			14,579,120
Local Match			1,888,880						1,888,880
LSSRP Bond									
Local AC			14,579,120			-14,579,120			
Total			16,468,000						16,468,000

Project #: 5213(039)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,300,000								1,300,000
R/W		500,000							500,000
CON							6,372,000		6,372,000
Total	1,300,000	500,000					6,372,000		8,172,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000	442,650					5,641,132		7,123,782
Local Match	260,000	57,350					730,868		1,048,218
LSSRP Bond									
Local AC									
Total	1,300,000	500,000					6,372,000		8,172,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
Total	1,300,000								1,300,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Project #: 5923(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000			300,000					800,000
R/W					150,000				150,000
CON								2,750,000	2,750,000
Total	500,000			300,000	150,000			2,750,000	3,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590	132,795			2,434,575	3,275,610
Local Match	57,350			34,410	17,205			315,425	424,390
LSSRP Bond									
Local AC									
Total	500,000			300,000	150,000			2,750,000	3,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650			265,590					708,240
Local Match	57,350			34,410					91,760
LSSRP Bond									
Local AC									
Total	500,000			300,000					800,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5923(096)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,500								616,500
R/W					20,000				20,000
CON								2,700,000	2,700,000
Total	616,500				20,000			2,700,000	3,336,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787				17,706			2,390,310	2,953,803
Local Match	70,713	0			2,294			309,690	382,697
LSSRP Bond									
Local AC									
Total	616,500				20,000			2,700,000	3,336,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,787								545,787
Local Match	70,713								70,713
LSSRP Bond									
Local AC									
Total	616,500								616,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match		0						309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Project #:

5094(057)
5094(066)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	382,571		310,867						693,438
R/W					30,000				30,000
CON								2,294,600	2,294,600
Total	382,571		310,867		30,000			2,294,600	3,018,038

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		310,867		30,000			2,294,600	3,018,038
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		310,867		30,000			2,294,600	3,018,038

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	382,571		310,867						693,438
Local Match									
LSSRP Bond									
Local AC									
Total	382,571		310,867						693,438

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,294,600	2,294,600
Local Match									
LSSRP Bond									
Local AC									
Total								2,294,600	2,294,600

Project #:
 5094(058)
 5094(065)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	189,000	188,000						1,177,000
R/W		380,000							380,000
CON			6,771,000						6,771,000
Total	800,000	569,000	6,959,000						8,328,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	503,736	166,436			5,994,366			7,372,778
Local Match	91,760	65,264	798,197			-218,504			736,718
LSSRP Bond						218,504			218,504
Local AC			5,994,366			-5,994,366			
Total	800,000	569,000	6,959,000						8,328,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	167,322	166,436						1,041,998
Local Match	91,760	21,678	21,564						135,002
LSSRP Bond									
Local AC									
Total	800,000	189,000	188,000						1,177,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		336,414							336,414
Local Match		43,586							43,586
LSSRP Bond									
Local AC									
Total		380,000							380,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,994,366			5,994,366
Local Match			776,634			-218,504			558,130
LSSRP Bond						218,504			218,504
Local AC			5,994,366			-5,994,366			
Total			6,771,000						6,771,000

Project #:

5030(011)
5030(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	494,280								494,280
R/W									
CON								5,148,750	5,148,750
Total	494,280							5,148,750	5,643,030
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586							4,558,188	4,995,774
Local Match	56,694							590,562	647,256
LSSRP Bond									
Local AC									
Total	494,280							5,148,750	5,643,030
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	437,586								437,586
Local Match	56,694								56,694
LSSRP Bond									
Local AC									
Total	494,280								494,280
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

Project #: 5030(060)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	616,400								616,400
R/W									
CON	2,496,133								2,496,133
Total	3,112,533								3,112,533
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,755,525								2,755,525
Local Match	357,008								357,008
LSSRP Bond									
Local AC									
Total	3,112,533								3,112,533
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,209,827								2,209,827
Local Match	286,306								286,306
LSSRP Bond									
Local AC									
Total	2,496,133								2,496,133

Project #: 5030(054)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	250,000	115,000				511,000			876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000	115,000				511,000		1,300,000	2,176,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325	101,810				452,388		1,150,890	1,926,413
Local Match	28,675	13,191				58,612		149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000	115,000				511,000		1,300,000	2,176,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	221,325	101,810				452,388			775,523
Local Match	28,675	13,191				58,612			100,477
LSSRP Bond									
Local AC									
Total	250,000	115,000				511,000			876,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Project #: 5022(050)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	411,079								411,079
R/W	90,000		30,000						120,000
CON			1,809,266						1,809,266
Total	501,079		1,839,266						2,340,345

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	443,605		26,559			1,601,743			2,071,907
Local Match	57,474		210,964						268,438
LSSRP Bond									
Local AC			1,601,743			-1,601,743			
Total	501,079		1,839,266						2,340,345

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	79,677		26,559						106,236
Local Match	10,323		3,441						13,764
LSSRP Bond									
Local AC									
Total	90,000		30,000						120,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						1,601,743			1,601,743
Local Match			207,523						207,523
LSSRP Bond									
Local AC			1,601,743			-1,601,743			
Total			1,809,266						1,809,266

Project #: 5114(016)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	900,000		500,000						1,400,000
R/W				250,000					250,000
CON						5,000,000			5,000,000
Total	900,000		500,000	250,000		5,000,000			6,650,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770		442,650	221,325		4,426,500			5,887,245
Local Match	103,230		57,350	28,675		522,971			712,226
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000		500,000	250,000		5,000,000			6,650,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	796,770		442,650						1,239,420
Local Match	103,230		57,350						160,580
LSSRP Bond									
Local AC									
Total	900,000		500,000						1,400,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

Project #: 5920(092)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,977,500		500,000						3,477,500
R/W						400,000			400,000
CON								16,674,000	16,674,000
Total	2,977,500		500,000			400,000		16,674,000	20,551,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981		442,650			354,120		14,761,492	18,194,243
Local Match	341,519		57,350						398,869
LSSRP Bond						45,880		1,912,508	1,958,388
Local AC									
Total	2,977,500		500,000			400,000		16,674,000	20,551,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,635,981		442,650						3,078,631
Local Match	341,519		57,350						398,869
LSSRP Bond									
Local AC									
Total	2,977,500		500,000						3,477,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						354,120			354,120
Local Match									
LSSRP Bond						45,880			45,880
Local AC									
Total						400,000			400,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Project #:

5920(135)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:
Toll Credits programmed for R/W & Con. LSSRP

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	765,000		600,000						1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000		600,000					5,500,000	6,965,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	712,000		480,000					5,500,000	6,692,000
Local Match	153,000		120,000						273,000
LSSRP Bond									
Local AC									
Total	865,000		600,000					5,500,000	6,965,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	612,000		480,000						1,092,000
Local Match	153,000		120,000						273,000
LSSRP Bond									
Local AC									
Total	765,000		600,000						1,365,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

Project #: 5920(056)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Change!

Project #:
5920(137)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	700,000		900,000						1,600,000
R/W			100,000						100,000
CON						13,346,038			13,346,038
Total	700,000		1,000,000			13,346,038			15,046,038

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000		1,000,000			11,815,247			13,515,247
Local Match									
LSSRP Bond						1,530,791			1,530,791
Local AC									
Total	700,000		1,000,000			13,346,038			15,046,038

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000		900,000						1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000		900,000						1,600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						11,815,247			11,815,247
Local Match									
LSSRP Bond						1,530,791			1,530,791
Local AC									
Total						13,346,038			13,346,038

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	811,250								811,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				80,000			4,543,000	5,434,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250				80,000			4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				80,000			4,543,000	5,434,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	811,250								811,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250								811,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Project #: 5920(129)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	987,369		700,000						1,687,369
R/W	550,000		100,000						650,000
CON			5,900,000						5,900,000
Total	1,537,369		6,700,000						8,237,369
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,276,810		648,530			5,223,270			7,148,610
Local Match	260,559		828,200			-73,809			1,014,949
LSSRP Bond						73,809			73,809
Local AC			5,223,270			-5,223,270			
Total	1,537,369		6,700,000						8,237,369
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	789,895		560,000						1,349,895
Local Match	197,474		140,000						337,474
LSSRP Bond									
Local AC									
Total	987,369		700,000						1,687,369
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	486,915		88,530						575,445
Local Match	63,085		11,470						74,555
LSSRP Bond									
Local AC									
Total	550,000		100,000						650,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,223,270			5,223,270
Local Match			676,730			-73,809			602,921
LSSRP Bond						73,809			73,809
Local AC			5,223,270			-5,223,270			
Total			5,900,000						5,900,000

Project #: 5920(059)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,750		250,000						750,750
R/W						100,000			100,000
CON								3,000,000	3,000,000
Total	500,750		250,000			100,000		3,000,000	3,850,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750		250,000			100,000		3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750		250,000			100,000		3,000,000	3,850,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,750		250,000						750,750
Local Match									
LSSRP Bond									
Local AC									
Total	500,750		250,000						750,750
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #:

5920(149)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	868,250								868,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
Total	868,250				120,000			4,862,220	5,850,470
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250				120,000			4,862,220	5,850,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250				120,000			4,862,220	5,850,470
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Project #:

5920(144)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		182,642							182,642
R/W									
CON				547,925					547,925
Total		182,642		547,925					730,567
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		161,693		485,078					646,771
Local Match		20,949		62,847					83,796
LSSRP Bond									
Local AC									
Total		182,642		547,925					730,567
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		161,693							161,693
Local Match		20,949							20,949
LSSRP Bond									
Local AC									
Total		182,642							182,642
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				485,078					485,078
Local Match				62,847					62,847
LSSRP Bond									
Local AC									
Total				547,925					547,925

Project #:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 120

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	81,445,387	30,396,450	62,219,081	16,062,990	25,277,648	61,446,605	51,050,711	303,936,378	631,835,249
Local Match	10,499,654	2,480,409	20,992,325	1,870,901	690,632	1,496,487	4,223,582	14,206,047	56,460,039
LSSRP Bond	108,965		1,149,868	61,365		1,919,512	1,099,637	2,061,388	6,400,735
Local AC	16,805,030	-1,563,882	117,805,202		-15,315,823	-34,080,567		-83,649,961	
Total for all Phases	108,859,036	31,312,978	202,166,476	17,995,255	10,652,457	30,782,038	56,373,930	236,553,853	694,696,023

Modifications Made to Programming Totals

Back-up Listing Total

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$30,396,450	\$62,219,081	\$16,062,990	\$25,277,648	\$61,446,605	\$51,050,711	\$303,936,378	\$550,389,863
Local Match		\$2,480,409	\$20,992,325	\$1,870,901	\$690,632	\$1,496,487	\$4,223,582	\$14,206,047	\$45,960,383
LSSRP Bond			\$1,149,868	\$61,365		\$1,919,512	\$1,099,637	\$2,061,388	\$6,291,770
Local AC		-\$1,563,882	\$117,805,202		-\$15,315,823	-\$34,080,567		-\$83,649,961	-\$16,805,031
Total for all Phases		\$31,312,977	\$202,166,476	\$17,995,256	\$10,652,457	\$30,782,037	\$56,373,930	\$236,553,852	\$585,836,985

Project Listing Adjustments

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC		\$1,563,882	\$5,045,694		\$15,315,823	\$34,080,567		\$83,649,961	\$139,655,927
Total for all Phases		\$1,563,882	\$5,045,694		\$15,315,823	\$34,080,567		\$83,649,961	\$139,655,927

Note: Negative amounts not programmed in FMS; Funding for FY 2012/13 through FY 2015/16 for project phases that have been completed is programmed on VAR110045

Total Funding for VAR170012

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	Beyond	Total
Fed \$		\$30,396,450	\$62,219,081	\$16,062,990	\$25,277,648	\$61,446,605	\$51,050,711	\$303,936,378	\$550,389,863
Local Match		\$2,480,409	\$20,992,325	\$1,870,901	\$690,632	\$1,496,487	\$4,223,582	\$14,206,047	\$45,960,383
LSSRP Bond			\$1,149,868	\$61,365		\$1,919,512	\$1,099,637	\$2,061,388	\$6,291,770
Local AC			\$122,850,896						\$122,850,896
Total for all Phases		\$32,876,859	\$207,212,170	\$17,995,256	\$25,968,280	\$64,862,604	\$56,373,930	\$320,203,813	\$725,492,912

FISCAL CONSTRAINT

TABLE 1: REVENUE

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-25
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	
LOCAL	Sales Tax									
	City	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	County	\$1,154,370	\$1,154,370	\$1,190,783	\$1,190,783	\$1,222,593	\$1,222,593	\$1,254,089	\$1,254,089	\$4,821,835
	Gas Tax	\$328,197	\$328,197	\$333,019	\$333,019	\$344,752	\$344,752	\$355,708	\$355,708	\$1,261,677
	Gas Tax (Subventions to Cities)	\$183,126	\$183,126	\$186,167	\$186,167	\$192,248	\$192,248	\$199,872	\$199,872	\$762,413
	Gas Tax (Subventions to Counties)	\$145,071	\$145,071	\$146,852	\$146,852	\$151,504	\$151,504	\$155,837	\$155,837	\$599,263
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares	\$1,018,758	\$1,018,758	\$1,063,671	\$1,063,671	\$1,117,611	\$1,117,611	\$1,161,681	\$1,161,681	\$4,361,720	
Other (See Appendix 1)	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427	
Local Total	\$4,828,920	\$4,828,920	\$4,961,177	\$4,961,177	\$5,114,285	\$5,114,285	\$5,245,277	\$5,245,277	\$20,149,659	
REGIONAL	Tolls	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
	Bridge Corridor	\$705,889	\$705,889	\$709,435	\$709,435	\$712,998	\$712,998	\$716,580	\$716,580	\$2,844,901
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other (See Appendix 2)	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738
Regional Total	\$756,694	\$756,694	\$761,305	\$761,305	\$765,965	\$765,965	\$770,676	\$770,676	\$3,054,639	
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP	\$721,384	\$747,701	\$483,704	\$517,843	\$438,492	\$429,593	\$632,219	\$647,938	\$2,343,075
	SHOPP Prior	\$721,384	\$747,701	\$483,704	\$517,843	\$438,492	\$429,593	\$632,219	\$647,938	\$2,343,075
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$50,087	\$30,710	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$124,491
	STIP	\$11,334	\$11,334	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$105,115
	STIP Prior	\$38,753	\$19,376							\$19,376
	State Bond	\$687,737	\$687,255	\$3,033	\$4,150	\$51	\$61		\$34	\$691,501
	Proposition 1A (High Speed Passenger Train Bond Program)	\$600,000	\$600,000							\$600,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$87,737	\$87,255	\$3,033	\$4,150	\$51	\$61	\$101	\$34	\$91,501
	Active Transportation Program ¹	\$34,691	\$34,691	\$14,253	\$18,328	\$27,909	\$46,594	\$20,601	\$26,893	\$126,506
	Highway Maintenance (HM) Program ¹	\$15,054	\$15,054							\$15,054
	Highway Bridge Program (HBP) ¹	\$60,575	\$60,110	\$88,035	\$89,459	\$70,145	\$51,063	\$51,604	\$66,064	\$266,695
Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$177,579	\$177,579	\$36,806	\$36,806	\$23,319	\$26,319	\$21,200	\$21,200	\$261,904	
Other (See Appendix 3)										
State Total	\$1,760,981	\$1,766,974	\$647,753	\$688,507	\$576,901	\$570,616	\$780,497	\$817,002	\$3,843,100	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$273,959	\$273,959	\$219,807	\$219,807	\$224,344	\$224,344	\$228,976	\$228,976	\$947,086
	5309 - Fixed Guideway Capital Investment Grants									
	5309b- New and Small Starts (Capital Investment Grants)	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
	5309c- Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,678	\$14,678	\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$29,545
	5311 - Formula Grants for Rural Areas	\$1,551	\$1,551	\$1,588	\$1,588	\$1,626	\$1,626	\$1,664	\$1,664	\$6,428
	5311f - Intercity Bus	\$300	\$300	\$222	\$222					\$522
	5337 - State of Good Repair Grants	\$282,690	\$282,690	\$203,276	\$203,276	\$206,776	\$206,776	\$210,337	\$210,337	\$903,078
	5339 - Bus and Bus Facilities Formula Grants	\$15,579	\$15,579	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$53,975
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total	\$1,085,698	\$1,085,698	\$540,775	\$540,775	\$486,166	\$486,166	\$459,105	\$459,105	\$2,571,745
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$75,163	\$75,163	\$77,174	\$77,174	\$78,610	\$77,982	\$80,232	\$79,542
Construction of Ferry Boats and Ferry Terminal Facilities		\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
Coordinated Border Infrastructure										
Corridor Infrastructure Improvement Program										
Federal Lands Access Program				\$6,197	\$6,197					\$6,197
Federal Lands Transportation Program										
High Priority Projects (HPP) and Demo		\$14,709	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207
Highway Safety Improvement Program (HSIP)		\$10,631	\$10,631	\$10,953	\$10,953	\$11,296	\$11,296	\$19,082	\$19,082	\$51,962
GARVEE Bonds Debt Service Payments										
National Highway Freight Program										
Nationally Significant Freight and Highway Projects										
Projects of National/Regional Significance										
Public Lands Highway										
Railway-Highway Crossings		\$10,337	\$10,337							\$10,337
Recreational Trails Program		\$1,700	\$1,700							\$1,700
SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538							\$538	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$90,576	\$90,576	\$94,417	\$94,417	\$99,634	\$98,017	\$103,774	\$101,726	\$384,736	
Other (see Appendix 5)	\$30,925	\$30,190	\$19,857	\$20,592	\$13,314	\$13,314			\$64,096	
Federal Highway Total	\$236,152	\$235,366	\$217,016	\$217,751	\$207,937	\$205,692	\$203,169	\$200,430	\$859,239	
Other Federal Railroad Administration (see Appendix 6)	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680	
Federal Railroad Administration Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680	
Federal Total	\$1,324,850	\$1,324,064	\$779,472	\$780,207	\$694,103	\$691,858	\$662,274	\$659,535	\$3,455,664	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$8,671,446	\$8,676,653	\$7,149,706	\$7,191,196	\$7,151,254	\$7,142,724	\$7,458,724	\$7,492,490	\$30,503,062

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-25
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$554,109	\$554,109	\$566,268	\$566,268	\$578,695	\$578,695	\$591,395	\$591,395	\$2,290,467
Transportation Development Act (TDA)	\$376,139	\$376,139	\$385,808	\$385,808	\$396,332	\$396,332	\$407,167	\$407,167	\$1,565,446
Transit Non-Fare Revenues	\$571,772	\$571,772	\$576,316	\$576,316	\$588,901	\$588,901	\$589,382	\$589,382	\$2,326,371
TFCA/AB 434 (Local Funds)	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$10,214	\$40,856
Existing County-wide Vehicle Registration Fee (\$10)	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$43,707	\$174,829
SFMTA General Fund, SFMTA Parking Revenues, Property Taxes, Parcel	\$771,654	\$771,654	\$791,390	\$791,390	\$811,480	\$811,480	\$831,934	\$831,934	\$3,206,457
Local Other Total	\$2,327,595	\$2,327,595	\$2,373,704	\$2,373,704	\$2,429,329	\$2,429,329	\$2,473,799	\$2,473,799	\$9,604,427

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SMART Sales Tax	\$35,484	\$35,484	\$36,549	\$36,549	\$37,645	\$37,645	\$38,775	\$38,775	\$148,454
TFCA/AB 434 (Regional Funds)	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$15,321	\$61,284
Regional Other Total	\$50,806	\$50,806	\$51,870	\$51,870	\$52,967	\$52,967	\$54,096	\$54,096	\$209,738

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Slate Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
Slate Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690				\$3,000			\$13,690
State Other Total	\$177,579	\$177,579	\$36,806	\$36,806	\$23,319	\$26,319	\$21,200	\$21,200	\$261,904

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$286		\$735					\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$13,314	\$13,314			\$28,314
Slate STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$30,925	\$30,190	\$19,857	\$20,592	\$13,314	\$13,314			\$64,096

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Metropolitan Transportation Commission
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 2017-25
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	
LOCAL	Local Total	\$1,640,599	\$1,642,158	\$889,763	\$1,065,578	\$1,261,552	\$1,276,643.34	\$634,555	\$668,683	\$4,653,062
REGIONAL	Tolls	\$341,521	\$341,521	\$145,425	\$146,045	\$67,000	\$67,000	\$65,800	\$65,800	\$620,366
	<i>Bridge Corridor</i>	\$341,521	\$341,521	\$145,425	\$146,045	\$67,000	\$67,000	\$65,800	\$65,800	\$620,366
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other (See Appendix A)	\$1,053	\$1,053	\$904	\$904	\$40	\$7,040	\$40	\$40	\$9,037
	Regional Total	\$342,574	\$342,574	\$146,329	\$146,949	\$67,040	\$74,040	\$65,840	\$65,840	\$629,403
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$721,384	\$747,701	\$483,704	\$517,843	\$438,492	\$429,593	\$632,219	\$647,938	\$2,343,075
	<i>SHOPP</i>	\$721,384	\$747,701	\$483,704	\$517,843	\$438,492	\$429,593	\$632,219	\$647,938	\$2,343,075
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹	\$50,087	\$30,710	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$124,491
	<i>STIP</i>	\$11,334	\$11,334	\$21,922	\$21,922	\$16,986	\$16,986	\$54,873	\$54,873	\$105,115
	<i>STIP Prior</i>	\$38,753	\$19,376							\$19,376
	State Bond	\$687,737	\$687,255	\$3,033	\$4,150		\$61	\$101	\$34	\$691,501
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$600,000	\$600,000							\$600,000
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$87,737	\$87,255	\$3,033	\$4,150	\$51	\$61	\$101	\$34	\$91,501
	Active Transportation Program ¹	\$34,691	\$34,691	\$14,253	\$18,328	\$27,909	\$46,594	\$20,601	\$26,893	\$126,506
	Highway Maintenance (HM) Program ¹	\$15,054	\$15,054							\$15,054
	Highway Bridge Program (HBP) ¹	\$60,575	\$60,110	\$88,035	\$89,459	\$70,145	\$51,063	\$51,604	\$66,064	\$266,695
	Traffic Congestion Relief Program (TCRP)	\$13,874	\$13,874							\$13,874
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)	\$177,579	\$177,579	\$36,806	\$36,806	\$23,319	\$26,319	\$21,200	\$21,200	\$261,904	
	State Total	\$1,760,981	\$1,766,974	\$647,753	\$688,507	\$576,850	\$570,616	\$780,598	\$817,002	\$3,843,100
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$267,377	\$267,377	\$23,836	\$23,836					\$291,213
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)	\$429,637	\$429,637	\$97,415	\$97,415	\$35,669	\$35,669			\$562,721
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$14,678	\$14,678							\$14,678
	5311 - Formula Grants for Rural Areas	\$1,532	\$1,532	\$1,567	\$1,567					\$3,099
	5311f - Intercity Bus	\$300	\$300	\$222	\$222					\$522
	5337 - State of Good Repair Grants	\$272,865	\$272,865	\$2,963	\$5,443					\$278,308
	5339 - Bus and Bus Facilities Formula Grants	\$13,441	\$13,441							\$13,441
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388
	Federal Transit Total	\$1,067,133	\$1,067,133	\$127,087	\$129,567	\$35,669	\$35,669			\$1,232,370
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$72,825	\$72,731	\$66,407	\$70,855	\$75,132	\$76,555	\$50,698	\$74,200	\$294,341
	Construction of Ferry Boats and Ferry Terminal Facilities	\$1,573	\$1,573			\$5,032	\$5,032			\$6,605
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program			\$6,197	\$6,197					\$6,197
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$14,709	\$14,658	\$8,419	\$8,419	\$50	\$50	\$80	\$80	\$23,207
	Highway Safety Improvement Program (HSIP)	\$10,631	\$10,631	\$10,953	\$10,953	\$11,296	\$11,296	\$19,082	\$19,082	\$51,962
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings	\$10,337	\$10,337							\$10,337
Recreational Trails Program	\$1,700	\$1,700							\$1,700	
SAFETEA-LU Safe Routes to School (SRTS)	\$538	\$538							\$538	
Surface Transportation Block Grant Program (STBGR/RSTP)	\$87,472	\$87,472	\$79,397	\$93,581	\$83,514	\$96,860	\$48,231	\$101,652	\$379,565	
Other (see Appendix D)	\$30,925	\$30,190	\$19,857	\$20,592	\$13,314	\$13,314			\$64,096	
	Federal Highway Total	\$230,709	\$229,829	\$191,230	\$210,597	\$188,338	\$203,107	\$118,091	\$195,014	\$838,548
Other Federal Railroad Administration (see Appendix E)	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680	
	Federal Railroad Administration Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
	Federal Total	\$1,300,843	\$1,299,963	\$339,997	\$361,844	\$224,008	\$238,777	\$118,091	\$195,014	\$2,095,598
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$5,044,997	\$5,051,669	\$2,023,841	\$2,262,879	\$2,129,450	\$2,160,076	\$1,599,084	\$1,746,539	\$11,221,163

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-25
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$1,053	\$1,053	\$904	\$904	\$40	\$7,040	\$40	\$40	\$9,037
Regional Other Total	\$1,053	\$1,053	\$904	\$904	\$40	\$7,040	\$40	\$40	\$9,037

Appendix B - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Coastal Conservancy			\$456	\$456	\$1,000	\$1,000			\$1,456
Office of Traffic Safety - Bicycle/Pedestrian Safety Grant	\$120	\$120							\$120
Strategic Growth Council SHIFT Grant	\$220	\$220							\$220
State Highway Account	\$21,200	\$21,200	\$36,350	\$36,350	\$21,200	\$21,200	\$21,200	\$21,200	\$99,950
CAHSRA	\$113,000	\$113,000							\$113,000
LCTOP	\$12,349	\$12,349			\$1,119	\$1,119			\$13,468
TIRCP	\$20,000	\$20,000							\$20,000
CARB	\$10,690	\$10,690				\$3,000			\$13,690
State Other Total	\$177,579	\$177,579	\$36,806	\$36,806	\$23,319	\$26,319	\$21,200	\$21,200	\$261,904

Appendix C - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA Passenger Ferry Grant Program	\$9,200	\$9,200							\$9,200
5310, 5311, 5311f, 5316, and 5317 Carry-over funding	\$38,810	\$38,810							\$38,810
FTA TOD Planning Pilot Program	\$1,520	\$1,520							\$1,520
FTA MOD Sandbox Program	\$358	\$358	\$1,085	\$1,085					\$1,443
FTA 5339 Discretionary Grant Program	\$9,543	\$9,543							\$9,543
FTA LoNo Program	\$1,552	\$1,552							\$1,552
TIGER	\$6,322	\$6,322							\$6,322
Federal Transit Other Total	\$67,303	\$67,303	\$1,085	\$1,085					\$68,388

Appendix D - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
STP Earmark	\$2,776	\$2,776							\$2,776
Multimodal Facilities Improvement Earmark									
Transportation Improvements Earmark	\$5,854	\$5,854							\$5,854
Emergency Relief	\$2,773	\$2,773	\$1,137	\$1,137					\$3,910
Transportation, Community, and System Preservation Earmark	\$1,021	\$286		\$735					\$1,021
Repurposed Earmark Funds			\$15,000	\$15,000	\$13,314	\$13,314			\$28,314
State STP	\$7,510	\$7,510	\$3,720	\$3,720					\$11,230
Advanced Transportation and Congestion Management Technologies Dep	\$10,991	\$10,991							\$10,991
Federal Highway Other Total	\$30,925	\$30,190	\$19,857	\$20,592	\$13,314	\$13,314			\$64,096

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FRA PTC Implementation	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680
Federal Railroad Administration Other Total	\$3,000	\$3,000	\$21,680	\$21,680					\$24,680

Appendix F - Innovative Finance Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Metropolitan Transportation Commission
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 2017-25
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	No. 2017-22	No. 2017-25	
LOCAL	Local Total	\$3,188,321	\$3,186,762	\$4,071,414	\$3,895,599	\$3,852,733	\$3,837,642	\$4,610,722	\$4,576,595	\$15,496,597
REGIONAL	Tolls	\$364,368	\$364,368	\$564,010	\$563,390	\$645,998	\$645,998	\$650,780	\$650,780	\$2,224,535
	<i>Bridge Corridor</i>	\$364,368	\$364,368	\$564,010	\$563,390	\$645,998	\$645,998	\$650,780	\$650,780	\$2,224,535
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other	\$49,753	\$49,753	\$50,966	\$50,966	\$52,927	\$45,927	\$54,056	\$54,056	\$200,701
	Regional Total	\$414,120	\$414,120	\$614,976	\$614,356	\$698,925	\$691,925	\$704,836	\$704,836	\$2,425,236
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	<i>SHOPP</i>									
	<i>SHOPP Prior</i>									
	<i>State Minor Program</i>									
	State Transportation Improvement Program (STIP) ¹									
	<i>STIP</i>									
	<i>STIP Prior</i>									
	State Bond									
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>									
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$6,583	\$6,583	\$195,971	\$195,971	\$224,344	\$224,344	\$228,976	\$228,976	\$655,873
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$4,852	\$4,852	\$4,955	\$4,955	\$5,060	\$5,060	\$14,867
	5311 - Formula Grants for Rural Areas	\$19	\$19	\$21	\$21	\$1,626	\$1,626	\$1,664	\$1,664	\$3,330
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$9,825	\$9,825	\$200,313	\$197,833	\$206,776	\$206,776	\$210,337	\$210,337	\$624,770
	5339 - Bus and Bus Facilities Formula Grants	\$2,138	\$2,138	\$12,531	\$12,531	\$12,797	\$12,797	\$13,068	\$13,068	\$40,534
	FTA Transfer from Prior FTIP									
Other										
	Federal Transit Total	\$18,564	\$18,564	\$413,688	\$411,208	\$450,497	\$450,497	\$459,105	\$459,105	\$1,339,375
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$2,338	\$2,433	\$10,767	\$6,319	\$3,478	\$1,427	\$29,534	\$5,342	\$15,520
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,105	\$3,105	\$15,020	\$836	\$16,120	\$1,157	\$55,543	\$74	\$5,172	
Other										
	Federal Highway Total	\$5,443	\$5,537	\$25,786	\$7,154	\$19,598	\$2,584	\$85,078	\$5,415	\$20,691
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$24,007	\$24,102	\$439,475	\$418,363	\$470,095	\$453,081	\$544,183	\$464,521	\$1,360,066
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,626,449	\$3,624,984	\$5,125,865	\$4,928,317	\$5,021,753	\$4,982,648	\$5,859,741	\$5,745,951	\$19,281,900