

## TIP Revision Summary 2017-35

| TIP ID                       | Sponsor  | Project Name                                       | Description of Change   | Funding Change (\$)          | Funding Change (%) |
|------------------------------|--|--|---|------------------------------|--------------------|
| <b>System: Local Road</b>    |  |  |   |                              |                    |
| MRN150016                    | Novato   | Vineyard Road Improvements                         | Update the funding plan to reprogram \$265K in CON STP and \$35K in CON Local from FY22 to FY19   | \$0                          | 0.0%               |
| VAR170012                    | Caltrans   | GL: Bridge Rehab/Recon. - Local Hwy Bridge Program | Update the funding plan and back-up listing to reflect the latest information from Caltrans   | \$1,590,156                  | 0.2%               |
| <b>System: Regional</b>      |  |  |   |                              |                    |
| REG170013                    | Metropolitan Transportation Commission (MTC)     | 511 Next Gen                                       | Update the funding plan to reprogram \$8.9M in CON STP from FY19 to FY20  | \$0                          | 0.0%               |
| <b>System: State Highway</b> |  |  |   |                              |                    |
| REG090003                    | Metropolitan Transportation Commission (MTC)     | Freeway Performance Initiative (FPI)               | Update the funding plan to reprogram \$375K in CMAQ from FY13 CON to FY19 PE  | \$0                          | 0.0%               |
| VAR170008                    | Caltrans   | GL: Emergency Repair - SHOPP Emergency Response    | Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.8M in SHOPP funds | \$9,830,000                  | 2.0%               |
| VAR170010                    | Caltrans   | GL: Bridge Rehab and Reconstruction - SHOPP        | Update the funding plan and back-up listing to reflect the latest information from Caltrans including removing \$400K in SHOPP funds        | -\$400,000                   | 0.0%               |
| <b>System: Tollway</b>       |  |  |   |                              |                    |
| MRN050019                    | Golden Gate Bridge, Highway and Transit District | Golden Gate Bridge-Suicide Deterrent SafetyBarrier | Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22  | \$0                          | 0.0%               |
| <b>System: Transit</b>       |  |  |   |                              |                    |
| SF-170016                    | Bay Area Rapid Transit District (BART)           | Embarcadero Stn: New North-Side Platform Elevator  | Update the funding plan to reprogram \$2M in STP from FY21 to FY19 and \$1M in Sales Tax from FY20 to FY19                                  | \$0                          | 0.0%               |
|                              |  |  |   | <b>Total Funding Change:</b> | \$11,020,156       |

### TIP Revision Summary

|                  | Federal       | State           | Regional | Local         | Total           | 2017 TIP Only   |
|------------------|---------------|-----------------|----------|---------------|-----------------|-----------------|
| <b>Current:</b>  | \$862,872,982 | \$1,489,500,542 | \$0      | \$442,899,566 | \$2,795,273,090 | \$1,870,693,451 |
| <b>Proposed:</b> | \$863,628,281 | \$1,499,028,399 | \$0      | \$443,636,566 | \$2,806,293,246 | \$1,874,535,801 |
| <b>Delta:</b>    | \$755,299     | \$9,527,857     | \$0      | \$737,000     | \$11,020,156    | \$3,842,350     |

# Report of TIP Revision 2017-35 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN050019      Revision: 2017-35      Version: 21      Status: PROPOSED      CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TOLLWAY      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier      Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22

Primary RTP ID: 17-10-0009      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$0      Review: PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

| Phase                | Fund Source    | Total              | Prior             | FY 16/17           | FY 17/18          | FY 18/19          | FY 19/20          | Later             | Toll Credit |
|----------------------|----------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| ENV                  | LOCAL GEN FUND | 143,000            | 143,000           | -                  | -                 | -                 | -                 | -                 | -           |
| ENV                  | MTC-LOCAL      | 1,850,000          | 1,850,000         | -                  | -                 | -                 | -                 | -                 | -           |
| PSE                  | LOCAL GEN FUND | 5,543,101          | 5,543,101         | -                  | -                 | -                 | -                 | -                 | -           |
| CON                  | AC-LOCAL       | 137,000,000        | 57,000,000        | 80,000,000         | -                 | -                 | -                 | -                 | -           |
| CON                  | HBP-T4         | 70,000,000         | -                 | 10,000,000         | 15,000,000        | 15,000,000        | 15,000,000        | 15,000,000        | -           |
| CON                  | LOCAL GEN FUND | 204,000            | 204,000           | -                  | -                 | -                 | -                 | -                 | -           |
| CON                  | STATE-OTHER    | 7,000,000          | 7,000,000         | -                  | -                 | -                 | -                 | -                 | -           |
| CON                  | STP-T4         | 27,000,000         | -                 | -                  | 12,000,000        | 15,000,000        | -                 | -                 | -           |
| CON                  | STP-T5         | 40,000,000         | -                 | -                  | -                 | -                 | 17,000,000        | 23,000,000        | -           |
| CON                  | TOLLS-LOC      | 60,000,000         | 20,500,000        | 39,500,000         | -                 | -                 | -                 | -                 | -           |
| <b>Total Funding</b> |                | <b>348,740,101</b> | <b>92,240,101</b> | <b>129,500,000</b> | <b>27,000,000</b> | <b>30,000,000</b> | <b>32,000,000</b> | <b>38,000,000</b> | <b>-</b>    |

## CURRENT

TIP ID: MRN050019      Revision: 2017-26      Version: 20      Status: ACTIVE      CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD      Implementing Agency: GGBHTD

Trans. System: TOLLWAY      Mode:BIKE/PED:100%      Project Type: BRIDGE      Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier      Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$14M in CON STP from FY19 to FY22

Primary RTP ID: 17-10-0009      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$0      Review: PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

| Phase                | Fund Source    | Total              | Prior             | FY 16/17           | FY 17/18          | FY 18/19          | FY 19/20          | Later             | Toll Credit |
|----------------------|----------------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| ENV                  | LOCAL GEN FUND | 143,000            | 143,000           | -                  | -                 | -                 | -                 | -                 | -           |
| ENV                  | MTC-LOCAL      | 1,850,000          | 1,850,000         | -                  | -                 | -                 | -                 | -                 | -           |
| PSE                  | LOCAL GEN FUND | 5,543,101          | 5,543,101         | -                  | -                 | -                 | -                 | -                 | -           |
| CON                  | AC-LOCAL       | 137,000,000        | 57,000,000        | 80,000,000         | -                 | -                 | -                 | -                 | -           |
| CON                  | HBP-T4         | 70,000,000         | -                 | 10,000,000         | 15,000,000        | 15,000,000        | 15,000,000        | 15,000,000        | -           |
| CON                  | LOCAL GEN FUND | 204,000            | 204,000           | -                  | -                 | -                 | -                 | -                 | -           |
| CON                  | STATE-OTHER    | 7,000,000          | 7,000,000         | -                  | -                 | -                 | -                 | -                 | -           |
| CON                  | STP-T4         | 27,000,000         | -                 | -                  | 12,000,000        | 15,000,000        | -                 | -                 | -           |
| CON                  | STP-T5         | 40,000,000         | -                 | -                  | -                 | -                 | 26,000,000        | 14,000,000        | -           |
| CON                  | TOLLS-LOC      | 60,000,000         | 20,500,000        | 39,500,000         | -                 | -                 | -                 | -                 | -           |
| <b>Total Funding</b> |                | <b>348,740,101</b> | <b>92,240,101</b> | <b>129,500,000</b> | <b>27,000,000</b> | <b>30,000,000</b> | <b>41,000,000</b> | <b>29,000,000</b> | <b>-</b>    |

End of Project MRN050019

# Report of TIP Revision 2017-35 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN150016      **Revision:** 2017-35      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600006112

**Sponsoring Agency:** Novato      **Implementing Agency:** Novato

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:60% | BIKE/PED:40%      **Project Type:** COLLECTOR      **Purpose:** MAINT/REHAB

**Project Name:** Vineyard Road Improvements      **Hwy Rte:**

**Proj Description:** Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements

**Revision Reason:** Update the funding plan to reprogram \$265K in CON STP and \$35K in CON Local from FY22 to FY19

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$0      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total            | Prior         | FY 16/17 | FY 17/18       | FY 18/19       | FY 19/20 | Later    | Toll Credit |
|----------------------|----------------|------------------|---------------|----------|----------------|----------------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 83,975           | 83,975        | -        | -              | -              | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 171,782          | -             | -        | 136,782        | 35,000         | -        | -        | -           |
| CON                  | STP-T4         | 750,000          | -             | -        | 750,000        | -              | -        | -        | -           |
| CON                  | STP-T5         | 265,000          | -             | -        | -              | 265,000        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,270,757</b> | <b>83,975</b> | <b>-</b> | <b>886,782</b> | <b>300,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

## CURRENT

**TIP ID:** MRN150016      **Revision:** 2017-29      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006112

**Sponsoring Agency:** Novato      **Implementing Agency:** Novato

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:60% | BIKE/PED:40%      **Project Type:** COLLECTOR      **Purpose:** MAINT/REHAB

**Project Name:** Vineyard Road Improvements      **Hwy Rte:**

**Proj Description:** Novato: Vineyard Road from Wilson Avenue to Sutro Avenue: Perform pavement rehabilitation, install bicycle lanes, and property owner-funded frontage improvements

**Revision Reason:** Update funding plan to add \$265K in OBAG2-PCA-STP funds

**Primary RTP ID:** 17-10-0022      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$0      **Review:** PR

**RTP Description:** Local and Streets and Roads - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

| Phase                | Fund Source    | Total            | Prior         | FY 16/17 | FY 17/18       | FY 18/19 | FY 19/20 | Later          | Toll Credit |
|----------------------|----------------|------------------|---------------|----------|----------------|----------|----------|----------------|-------------|
| PE                   | LOCAL GEN FUND | 83,975           | 83,975        | -        | -              | -        | -        | -              | -           |
| CON                  | LOCAL GEN FUND | 171,782          | -             | -        | 136,782        | -        | -        | 35,000         | -           |
| CON                  | STP-T4         | 750,000          | -             | -        | 750,000        | -        | -        | -              | -           |
| CON                  | STP-T5         | 265,000          | -             | -        | -              | -        | -        | 265,000        | -           |
| <b>Total Funding</b> |                | <b>1,270,757</b> | <b>83,975</b> | <b>-</b> | <b>886,782</b> | <b>-</b> | <b>-</b> | <b>300,000</b> | <b>-</b>    |

End of Project MRN150016

# Report of TIP Revision 2017-35 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090003      Revision: 2017-35      Version: 47      Status: PROPOSED      CTIPS ID: 20600004328

Sponsoring Agency: MTC      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: SYSTMGMT  
 Project Name: Freeway Performance Initiative (FPI)      Hwy Rte:  
 Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.  
 Revision Reason: Update the funding plan to reprogram \$375K in CMAQ from FY13 CON to FY19 PE  
 Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$0      Review: AA  
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

| Phase                | Fund Source    | Total              | Prior              | FY 16/17         | FY 17/18 | FY 18/19       | FY 19/20 | Later             | Toll Credit       |
|----------------------|----------------|--------------------|--------------------|------------------|----------|----------------|----------|-------------------|-------------------|
| PE                   | AC-STATE       | 2,650,000          | 2,650,000          | -                | -        | -              | -        | -                 | 303,955           |
| PE                   | CMAQ-T4        | 51,278,350         | 50,903,000         | -                | -        | 375,350        | -        | -                 | 5,881,628         |
| PE                   | LOCAL GEN FUND | 5,963,000          | 5,963,000          | -                | -        | -              | -        | -                 | -                 |
| PE                   | STP-ARRA       | 1,407,296          | 1,407,296          | -                | -        | -              | -        | -                 | -                 |
| PE                   | STP-T4         | 10,680,000         | 10,680,000         | -                | -        | -              | -        | -                 | 1,224,996         |
| ROW                  | AC-STATE       | 380,000            | 380,000            | -                | -        | -              | -        | -                 | 43,586            |
| ROW                  | CMAQ-T4        | 360,000            | 360,000            | -                | -        | -              | -        | -                 | 41,292            |
| ROW                  | LOCAL GEN FUND | 38,000             | 38,000             | -                | -        | -              | -        | -                 | -                 |
| ROW-CT               | LOCAL GEN FUND | 130,000            | 130,000            | -                | -        | -              | -        | -                 | -                 |
| ROW-SUR              | CMAQ-T4        | 730,000            | 730,000            | -                | -        | -              | -        | -                 | 83,731            |
| CON                  | AB1171-AB144   | 1,000,000          | 1,000,000          | -                | -        | -              | -        | -                 | -                 |
| CON                  | AC-STATE       | 57,745,000         | 57,745,000         | -                | -        | -              | -        | -                 | 2,275,648         |
| CON                  | CMAQ-T4        | 13,718,650         | 13,718,650         | -                | -        | -              | -        | -                 | 1,573,530         |
| CON                  | FED-DISC       | 2,000,000          | 2,000,000          | -                | -        | -              | -        | -                 | -                 |
| CON                  | LOCAL GEN FUND | 12,066,000         | 11,366,000         | 700,000          | -        | -              | -        | -                 | -                 |
| CON                  | PROP-1B        | 56,000,000         | 56,000,000         | -                | -        | -              | -        | -                 | -                 |
| CON                  | RTP-LRP        | 51,586,050         | -                  | -                | -        | -              | -        | 51,586,050        | -                 |
| CON                  | ST-CASH-T2     | 4,913,000          | 4,913,000          | -                | -        | -              | -        | -                 | -                 |
| CON                  | STP-ARRA       | 6,830,392          | 6,830,392          | -                | -        | -              | -        | -                 | -                 |
| CON                  | STP-T4         | 1,100,000          | 1,100,000          | -                | -        | -              | -        | -                 | 40,145            |
| CON-CE               | CMAQ-T4        | 6,164,000          | 6,164,000          | -                | -        | -              | -        | -                 | 707,011           |
| CON-CE               | LOCAL GEN FUND | 3,300,000          | -                  | 3,300,000        | -        | -              | -        | -                 | -                 |
| CON-CT               | LOCAL GEN FUND | 5,746,000          | 5,746,000          | -                | -        | -              | -        | -                 | -                 |
| CON-CT               | PROP-1B        | 8,957,000          | 8,957,000          | -                | -        | -              | -        | -                 | -                 |
| CON-CT               | STP-ARRA       | 2,262,900          | 2,262,900          | -                | -        | -              | -        | -                 | -                 |
| <b>Total Funding</b> |                | <b>307,005,638</b> | <b>251,044,238</b> | <b>4,000,000</b> | <b>-</b> | <b>375,350</b> | <b>-</b> | <b>51,586,050</b> | <b>12,175,522</b> |

# Report of TIP Revision 2017-35 (By Phase & Fund Source)

## CURRENT

TIP ID: REG090003      Revision: 2017-22      Version: 46      Status: ACTIVE      CTIPS ID: 20600004328

Sponsoring Agency: MTC      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: FREEWAY I/C      Purpose: SYSTMGMT

Project Name: Freeway Performance Initiative (FPI)      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Design, implement and maintain ramp metering, Traffic Operation Systems (TOS), and other Freeway Performance Initiative (FPI) projects on major congested freeways throughout the region.

Revision Reason: Update the project and funding plan to split out two segments along with \$20M in CMAQ to ALA170060

Primary RTP ID: 17-10-0033      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$0      Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

| Phase                | Fund Source    | Total              | Prior              | FY 16/17         | FY 17/18 | FY 18/19 | FY 19/20 | Later             | Toll Credit       |
|----------------------|----------------|--------------------|--------------------|------------------|----------|----------|----------|-------------------|-------------------|
| PE                   | AC-STATE       | 2,650,000          | 2,650,000          | -                | -        | -        | -        | -                 | 303,955           |
| PE                   | CMAQ-T4        | 50,903,000         | 50,903,000         | -                | -        | -        | -        | -                 | 5,838,575         |
| PE                   | LOCAL GEN FUND | 5,963,000          | 5,963,000          | -                | -        | -        | -        | -                 | -                 |
| PE                   | STP-ARRA       | 1,407,296          | 1,407,296          | -                | -        | -        | -        | -                 | -                 |
| PE                   | STP-T4         | 10,680,000         | 10,680,000         | -                | -        | -        | -        | -                 | 1,224,996         |
| ROW                  | AC-STATE       | 380,000            | 380,000            | -                | -        | -        | -        | -                 | 43,586            |
| ROW                  | CMAQ-T4        | 360,000            | 360,000            | -                | -        | -        | -        | -                 | 41,292            |
| ROW                  | LOCAL GEN FUND | 38,000             | 38,000             | -                | -        | -        | -        | -                 | -                 |
| ROW-CT               | LOCAL GEN FUND | 130,000            | 130,000            | -                | -        | -        | -        | -                 | -                 |
| ROW-SUR              | CMAQ-T4        | 730,000            | 730,000            | -                | -        | -        | -        | -                 | 83,731            |
| CON                  | AB1171-AB144   | 1,000,000          | 1,000,000          | -                | -        | -        | -        | -                 | -                 |
| CON                  | AC-STATE       | 57,745,000         | 57,745,000         | -                | -        | -        | -        | -                 | 2,275,648         |
| CON                  | CMAQ-T4        | 14,094,000         | 14,094,000         | -                | -        | -        | -        | -                 | 1,616,582         |
| CON                  | FED-DISC       | 2,000,000          | 2,000,000          | -                | -        | -        | -        | -                 | -                 |
| CON                  | LOCAL GEN FUND | 12,066,000         | 11,366,000         | 700,000          | -        | -        | -        | -                 | -                 |
| CON                  | PROP-1B        | 56,000,000         | 56,000,000         | -                | -        | -        | -        | -                 | -                 |
| CON                  | RTP-LRP        | 51,586,050         | -                  | -                | -        | -        | -        | 51,586,050        | -                 |
| CON                  | ST-CASH-T2     | 4,913,000          | 4,913,000          | -                | -        | -        | -        | -                 | -                 |
| CON                  | STP-ARRA       | 6,830,392          | 6,830,392          | -                | -        | -        | -        | -                 | -                 |
| CON                  | STP-T4         | 1,100,000          | 1,100,000          | -                | -        | -        | -        | -                 | 40,145            |
| CON-CE               | CMAQ-T4        | 6,164,000          | 6,164,000          | -                | -        | -        | -        | -                 | 707,011           |
| CON-CE               | LOCAL GEN FUND | 3,300,000          | -                  | 3,300,000        | -        | -        | -        | -                 | -                 |
| CON-CT               | LOCAL GEN FUND | 5,746,000          | 5,746,000          | -                | -        | -        | -        | -                 | -                 |
| CON-CT               | PROP-1B        | 8,957,000          | 8,957,000          | -                | -        | -        | -        | -                 | -                 |
| CON-CT               | STP-ARRA       | 2,262,900          | 2,262,900          | -                | -        | -        | -        | -                 | -                 |
| <b>Total Funding</b> |                | <b>307,005,638</b> | <b>251,419,588</b> | <b>4,000,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>51,586,050</b> | <b>12,175,521</b> |

End of Project REG090003

# Report of TIP Revision 2017-35 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170013      Revision: 2017-35      Version: 4      Status: PROPOSED      CTIPS ID: 20600006285

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: 511 Next Gen      FREIGHT:5%      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide multimodal, accurate, reliable, and accessible traveler information on multiple platforms, with support in areas of system integration, web services, communication, operational services and technical advisory services

Revision Reason: Update the funding plan to reprogram \$8.9M in CON STP from FY19 to FY20

Primary RTP ID: 17-10-0029      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$0      Review: AA  
 040

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

| Phase                | Fund Source | Total      | Prior | FY 16/17 | FY 17/18   | FY 18/19 | FY 19/20   | Later     | Toll Credit |
|----------------------|-------------|------------|-------|----------|------------|----------|------------|-----------|-------------|
| CON                  | STP-T5      | 35,978,000 | -     | -        | 11,226,000 | -        | 16,660,000 | 8,092,000 | 4,126,676   |
| <b>Total Funding</b> |             | 35,978,000 | -     | -        | 11,226,000 | -        | 16,660,000 | 8,092,000 | 4,126,676   |

## CURRENT

TIP ID: REG170013      Revision: 2017-23      Version: 3      Status: ACTIVE      CTIPS ID: 20600006285

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: REGION      Mode: AUTO:45% | BUS:45% | BIKE/PED:5% | PROJECT Type: OTHER TRAV INFO      Purpose: SYSTMGMT  
 Project Name: 511 Next Gen      | FREIGHT:5%      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Provide multimodal, accurate, reliable, and accessible traveler information on multiple platforms, with support in areas of system integration, web services, communication, operational services and technical advisory services

Revision Reason: Update the funding plan to reprogram \$4.2M in CON STP from FY19 to FY21

Primary RTP ID: 17-10-0029      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$0      Review: AA

RTP Description: 511 Traveler Information Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Directional and informational signs

| Phase                | Fund Source | Total      | Prior | FY 16/17 | FY 17/18   | FY 18/19  | FY 19/20  | Later     | Toll Credit |
|----------------------|-------------|------------|-------|----------|------------|-----------|-----------|-----------|-------------|
| CON                  | STP-T5      | 35,978,000 | -     | -        | 11,226,000 | 8,929,000 | 7,731,000 | 8,092,000 | 4,126,676   |
| <b>Total Funding</b> |             | 35,978,000 | -     | -        | 11,226,000 | 8,929,000 | 7,731,000 | 8,092,000 | 4,126,676   |

End of Project REG170013

**Report of TIP Revision 2017-35**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-170016      Revision: 2017-35      Version: 2      Status: PROPOSED      CTIPS ID: 20600006374

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Embarcadero Stn: New North-Side Platform Elevator      Hwy Rte:

Proj Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased

Revision Reason: Update the funding plan to reprogram \$2M in STP from FY21 to FY19 and \$1M in Sales Tax from FY20 to FY19

Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$0      Review: PR

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase                | Fund Source      | Total             | Prior    | FY 16/17         | FY 17/18 | FY 18/19         | FY 19/20 | Later             | Toll Credit |
|----------------------|------------------|-------------------|----------|------------------|----------|------------------|----------|-------------------|-------------|
| PE                   | PROPERTY TAX     | 2,000,000         | -        | 2,000,000        | -        | -                | -        | -                 | -           |
| CON                  | PROPERTY TAX     | 10,000,000        | -        | -                | -        | -                | -        | 10,000,000        | -           |
| CON                  | SALESTAX-MEASURE | 1,000,000         | -        | -                | -        | 1,000,000        | -        | -                 | -           |
| CON                  | STP-T5           | 2,000,000         | -        | -                | -        | 2,000,000        | -        | -                 | -           |
| <b>Total Funding</b> |                  | <b>15,000,000</b> | <b>-</b> | <b>2,000,000</b> | <b>-</b> | <b>3,000,000</b> | <b>-</b> | <b>10,000,000</b> | <b>-</b>    |

**CURRENT**

TIP ID: SF-170016      Revision: 2017-25      Version: 1      Status: ACTIVE      CTIPS ID: 20600006374

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Embarcadero Stn: New North-Side Platform Elevator      Hwy Rte:

Proj Description: San Francisco: Embarcadero BART: Procure and install a new elevator on the east end of the station, expand paid area to include the new elevator, dedicate existing elevator to Muni use 100%, project is phased

Revision Reason: Amend a new exempt project into the TIP with \$2M in OBAG2-STP and \$13M in local funds

Primary RTP ID: 17-10-0005      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$0      Review: PR

RTP Description: BART Metro Program + Bay Fair Connector

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

| Phase                | Fund Source      | Total             | Prior    | FY 16/17         | FY 17/18 | FY 18/19 | FY 19/20         | Later             | Toll Credit |
|----------------------|------------------|-------------------|----------|------------------|----------|----------|------------------|-------------------|-------------|
| PE                   | PROPERTY TAX     | 2,000,000         | -        | 2,000,000        | -        | -        | -                | -                 | -           |
| CON                  | PROPERTY TAX     | 10,000,000        | -        | -                | -        | -        | -                | 10,000,000        | -           |
| CON                  | SALESTAX-MEASURE | 1,000,000         | -        | -                | -        | -        | 1,000,000        | -                 | -           |
| CON                  | STP-T5           | 2,000,000         | -        | -                | -        | -        | -                | 2,000,000         | -           |
| <b>Total Funding</b> |                  | <b>15,000,000</b> | <b>-</b> | <b>2,000,000</b> | <b>-</b> | <b>-</b> | <b>1,000,000</b> | <b>12,000,000</b> | <b>-</b>    |

End of Project SF-170016

# Report of TIP Revision 2017-35 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170008      **Revision:** 2017-35      **Version:** 8      **Status:** PROPOSED      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$9.8M in SHOPP funds

**Primary RTP ID:** 17-10-0025      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$0      **Review:** PR  
040

**RTP Description:** Regional State Highways - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

| Phase                | Fund Source | Total       | Prior | FY 16/17    | FY 17/18    | FY 18/19   | FY 19/20   | Later | Toll Credit |
|----------------------|-------------|-------------|-------|-------------|-------------|------------|------------|-------|-------------|
| CON                  | AC-STATE    | 489,746,000 | -     | 320,204,000 | 136,530,000 | 21,171,000 | 11,841,000 | -     | -           |
| <b>Total Funding</b> |             | 489,746,000 | -     | 320,204,000 | 136,530,000 | 21,171,000 | 11,841,000 | -     | -           |

## CURRENT

**TIP ID:** VAR170008      **Revision:** 2017-33      **Version:** 7      **Status:** ACTIVE      **CTIPS ID:** 20600006105

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB

**Project Name:** GL: Emergency Repair - SHOPP Emergency Response      **Hwy Rte:**

**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans, including the addition of \$524K in SHOPP funds

**Primary RTP ID:** 17-10-0025      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$0      **Review:** PR

**RTP Description:** Regional State Highways - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

| Phase                | Fund Source | Total       | Prior | FY 16/17    | FY 17/18    | FY 18/19   | FY 19/20   | Later | Toll Credit |
|----------------------|-------------|-------------|-------|-------------|-------------|------------|------------|-------|-------------|
| CON                  | AC-STATE    | 479,916,000 | -     | 320,204,000 | 136,530,000 | 12,389,000 | 10,793,000 | -     | -           |
| <b>Total Funding</b> |             | 479,916,000 | -     | 320,204,000 | 136,530,000 | 12,389,000 | 10,793,000 | -     | -           |

End of Project VAR170008



**Report of TIP Revision 2017-35  
(By Phase & Fund Source)**

**PROPOSED**

|  |                          |                                      |                         |                              |
|--|--------------------------|--------------------------------------|-------------------------|------------------------------|
| <b>TIP ID:</b> VAR170010   | <b>Revision:</b> 2017-35 | <b>Version:</b> 8                    | <b>Status:</b> PROPOSED | <b>CTIPS ID:</b> 20600006107 |
| <b>Sponsoring Agency:</b> Caltrans   |                          | <b>Implementing Agency:</b> Caltrans |                         |                              |
| <b>Trans. System:</b> STATE HWY  | <b>Mode:</b> AUTO:100%   | <b>Project Type:</b> OTHER           |                         | <b>Purpose:</b> MAINT/REHAB  |
| <b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP   |                          |                                      |                         | <b>Hwy Rte:</b>              |
| <b>Proj Description:</b> Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). |                          |                                      |                         |                              |
| <b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans including removing \$400K in SHOPP funds   |                          |                                      |                         |                              |
| <b>Primary RTP ID:</b> 17-10-0025  | <b>Sec. RTP ID:</b>      | <b>RTP Cycle:</b> PLANBAYAREA2       | <b>RTP Cost:</b> \$0    | <b>Review:</b> PR            |
|  |                          | 040                                  |                         |                              |
| <b>RTP Description:</b> Regional State Highways - Existing Conditions  |                          |                                      |                         |                              |
| <b>AQCTF Review:</b> Reviewed  |                          |                                      |                         |                              |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)   |                          |                                      |                         |                              |

| Phase                | Fund Source | Total       | Prior | FY 16/17   | FY 17/18   | FY 18/19    | FY 19/20    | Later | Toll Credit |
|----------------------|-------------|-------------|-------|------------|------------|-------------|-------------|-------|-------------|
| CON                  | AC-STATE    | 864,187,000 | -     | 63,827,000 | 88,675,000 | 214,056,000 | 497,629,000 | -     | 99,122,249  |
| <b>Total Funding</b> |             | 864,187,000 | -     | 63,827,000 | 88,675,000 | 214,056,000 | 497,629,000 | -     | 99,122,249  |

**CURRENT**

|  |                          |                                      |                       |                              |
|--|--------------------------|--------------------------------------|-----------------------|------------------------------|
| <b>TIP ID:</b> VAR170010   | <b>Revision:</b> 2017-34 | <b>Version:</b> 7                    | <b>Status:</b> ACTIVE | <b>CTIPS ID:</b> 20600006107 |
| <b>Sponsoring Agency:</b> Caltrans   |                          | <b>Implementing Agency:</b> Caltrans |                       |                              |
| <b>Trans. System:</b> STATE HWY  | <b>Mode:</b> AUTO:100%   | <b>Project Type:</b> OTHER           |                       | <b>Purpose:</b> MAINT/REHAB  |
| <b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP   |                          |                                      |                       | <b>Hwy Rte:</b>              |
| <b>Proj Description:</b> Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). |                          |                                      |                       |                              |
| <b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans  |                          |                                      |                       |                              |
| <b>Primary RTP ID:</b> 17-10-0025  | <b>Sec. RTP ID:</b>      | <b>RTP Cycle:</b> PLANBAYAREA2040    | <b>RTP Cost:</b> \$0  | <b>Review:</b> PR            |
|  |                          |                                      |                       |                              |
| <b>RTP Description:</b> Regional State Highways - Existing Conditions  |                          |                                      |                       |                              |
| <b>AQCTF Review:</b> Reviewed  |                          |                                      |                       |                              |
| <b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)   |                          |                                      |                       |                              |

| Phase                | Fund Source | Total       | Prior | FY 16/17   | FY 17/18    | FY 18/19    | FY 19/20    | Later | Toll Credit |
|----------------------|-------------|-------------|-------|------------|-------------|-------------|-------------|-------|-------------|
| CON                  | AC-STATE    | 864,587,000 | -     | 63,827,000 | 103,145,000 | 199,086,000 | 498,529,000 | -     | 99,168,129  |
| <b>Total Funding</b> |             | 864,587,000 | -     | 63,827,000 | 103,145,000 | 199,086,000 | 498,529,000 | -     | 99,168,129  |

**End of Project VAR170010**

# Report of TIP Revision 2017-35 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2017-35      **Version:** 9      **Status:** PROPOSED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$0      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Phase                | Fund Source    | Total              | Prior    | FY 16/17          | FY 17/18           | FY 18/19           | FY 19/20          | Later              | Toll Credit       |
|----------------------|----------------|--------------------|----------|-------------------|--------------------|--------------------|-------------------|--------------------|-------------------|
| CON                  | AC-LOCAL       | 95,886,503         | -        | -                 | 29,824,900         | 66,061,603         | -                 | -                  | -                 |
| CON                  | BR-SEISMIC     | 6,450,399          | -        | -                 | 1,182,557          | -                  | 28,675            | 5,239,167          | -                 |
| CON                  | HBP-T4         | 591,103,693        | -        | 30,130,575        | 63,068,834         | 24,046,567         | 25,058,177        | 448,799,540        | 15,323,692        |
| CON                  | LOCAL GEN FUND | 50,925,155         | -        | 2,445,962         | 9,624,308          | 11,525,668         | 656,843           | 26,672,374         | -                 |
| <b>Total Funding</b> |                | <b>744,365,750</b> | <b>-</b> | <b>32,576,537</b> | <b>103,700,599</b> | <b>101,633,838</b> | <b>25,743,695</b> | <b>480,711,081</b> | <b>15,323,692</b> |

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2017-34      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 17-10-0024      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$0      **Review:** AA

**RTP Description:** Regional and Local Bridges - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Phase                | Fund Source    | Total              | Prior    | FY 16/17          | FY 17/18           | FY 18/19           | FY 19/20          | Later              | Toll Credit       |
|----------------------|----------------|--------------------|----------|-------------------|--------------------|--------------------|-------------------|--------------------|-------------------|
| CON                  | AC-LOCAL       | 95,234,037         | -        | -                 | 29,172,434         | 66,061,603         | -                 | -                  | -                 |
| CON                  | BR-SEISMIC     | 6,352,542          | -        | -                 | 1,182,557          | -                  | 28,675            | 5,141,310          | -                 |
| CON                  | HBP-T4         | 590,348,394        | -        | 30,130,575        | 63,068,834         | 24,046,567         | 25,058,177        | 448,044,241        | 15,323,692        |
| CON                  | LOCAL GEN FUND | 50,840,621         | -        | 2,445,962         | 9,539,774          | 11,525,668         | 656,843           | 26,672,374         | -                 |
| <b>Total Funding</b> |                | <b>742,775,594</b> | <b>-</b> | <b>32,576,537</b> | <b>102,963,599</b> | <b>101,633,838</b> | <b>25,743,695</b> | <b>479,857,925</b> | <b>15,323,692</b> |

End of Project VAR170012

**Report of TIP Revision 2017-35**  
 (By Phase and Fund Source)

**TIP Revision Summary**

|                  | Federal       | State           | Regional | Local         | Total           | 2017 TIP Only   | Toll Credit   |
|------------------|---------------|-----------------|----------|---------------|-----------------|-----------------|---------------|
| <b>Current:</b>  | \$862,872,982 | \$1,489,500,542 | \$0      | \$442,899,566 | \$2,795,273,090 | \$1,870,693,451 | \$130,794,018 |
| <b>Proposed:</b> | \$863,628,281 | \$1,499,028,399 | \$0      | \$443,636,566 | \$2,806,293,246 | \$1,874,535,801 | \$130,748,139 |
| <b>Delta:</b>    | \$755,299     | \$9,527,857     | \$0      | \$737,000     | \$11,020,156    | \$3,842,350     | -\$45,879     |

**DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID – VAR170008)**

**Last updated with 2017-35**

**FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                              | County | Route | PM        | Location/Description   | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support  | RW    | CON      | TOTAL    |
|-----------------------------------|--------|-------|-----------|--|-------|-------|---------|-----------------------|----------|-------|----------|----------|
| <b>SHOPP - Emergency Response</b> |        |       |           |  |       |       |         |                       |          |       |          |          |
| 04                                | ALA    | 123   | .2        | In Emeryville, at MacArthur Boulevard ramps to Route 580 and San Pablo Avenue Overcrossing (Route 123). Construct subsurface and horizontal drains, and reconstruct pavement.  | 2K460 | 1451E | 2016/17 | 201.130               | \$ 1,600 | \$ -  | \$ 5,850 | \$ 7,450 |
| 4                                 | ALA    | 13    | 4.4       | In Oakland, at Calaveras Avenue. Reconstruct embankment slipout, stabilize slope, and construct soldier pile retaining wall.   | 4K470 | 1457K | 2016/17 | 201.130               | \$2,980  | \$150 | \$6,000  | \$9,130  |
| 4                                 | ALA    | 13    | R9.2      | In Oakland, at 0.1 mile north of Broadway Terrace. Backfill sinkhole, replace damaged culvert, and reconstruct roadway.  | 4K250 | 1456C | 2016/17 | 201.130               | \$900    | \$0   | \$2,000  | \$2,900  |
| 4                                 | ALA    | 238   | R14.5     | In Hayward, from Route 580 to Route 880. Repair storm damaged roadway.   | 0P200 | 1461N | 2016/17 | 201.130               | \$360    | \$0   | \$1,250  | \$1,610  |
| 4                                 | ALA    | 580   | R1.5      | Near Livermore, from 1.5 miles west of the San Joaquin County line to 1.9 miles east of North Flynn Road. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.   | 4K260 | 1456D | 2016/17 | 201.130               | \$900    | \$0   | \$2,000  | \$2,900  |
| 4                                 | ALA    | 580   | R36.8     | In Oakland, from Oak Knoll Boulevard to 0.4 mile east of Seminary Avenue. Stabilize embankment settlement, repair drainage systems, and restore roadway.   | 4K920 | 1460K | 2016/17 | 201.130               | \$400    | \$0   | \$1,150  | \$1,550  |
| 4                                 | ALA    | 680   | M0.4      | In Fremont, at Scott Creek Road southbound off-ramp. Repair embankment slipout and place RSP.  | 0P210 | 1461P | 2016/17 | 201.130               | \$150    | \$0   | \$600    | \$750    |
| 4                                 | ALA    | 84    | 12.0/13.0 | Near Fremont, from 1.2 miles east of Mission Boulevard to Palomares Road. Construct rockfall fence.  | 0P010 | 1461B | 2016/17 | 201.130               | \$250    | \$25  | \$1,000  | \$1,275  |
| 4                                 | ALA    | 880   | 16.5/18.3 | In Hayward, from 0.2 mile north of Route 92 to 0.1 mile south of West A Street; also, in San Leandro, from 0.4 mile south of Fairway Drive to 0.3 mile north of 16th Avenue (PM 22.0 to PM 30.0). Repair saturated roadway pavement. | 4K570 | 1458J | 2016/17 | 201.130               | \$1,400  | \$0   | \$3,970  | \$5,370  |

**FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist | County | Route | PM    | Location/Description  | EA    | PPNO  | FY      | Prog Code (20.XX.) | Support  | RW    | CON      | TOTAL    |
|------|--------|-------|-------|---|-------|-------|---------|--------------------|----------|-------|----------|----------|
| 4    | ALA    | 84    | R22.2 | Near Livermore, from 0.8 mile west of Ruby Hill Drive to 0.5 mile west of Ruby Hill Drive. Remove slide debris and repair concrete lined drainage ditches.  | 4K760 | 1459G | 2016/17 | 201.130            | \$905    | \$75  | \$2,450  | \$3,430  |
| 04   | ALA    | 880   | 2.4   | In Fremont, at Warren Avenue. Install pressure grouting.  | 1SS43 | 0070A | 2016/17 | 201.131            | \$ 3,014 | \$ 80 | \$ 6,016 | \$ 9,110 |
| 4    | MRN    | 1     | 0.1   | Near Mill Valley, at Richardson Bay Bridge and Separation. Modify drainage systems, relocate electrical facilities, and repair roadway.   | 0P000 | 1461F | 2016/17 | 201.130            | \$425    | \$30  | \$1,100  | \$1,555  |
| 4    | MRN    | 1     | 1.6   | Near Muir Beach, from 0.1 mile north of Shasta Way to W. California Avenue. Reconstruct embankment slipout, construct sheet pile wall shoring, construct timber retaining wall, and install rock slope protection (RSP) to temporarily stabilize roadway. | 4K490 | 1458A | 2016/17 | 201.130            | \$940    | \$30  | \$2,500  | \$3,470  |
| 4    | MRN    | 1     | 4.0   | Near Muir Beach, from 0.7 mile to 1.7 miles north of Panoramic Highway South. Repair slope failure by constructing soldier pile retaining wall and replace culvert.   | 4K150 | 1455E | 2016/17 | 201.130            | \$3,200  | \$200 | \$7,000  | \$10,400 |
| 4    | MRN    | 1     | 10.9  | Near Stinson Beach, at 1.3 miles south of Panoramic Highway north. Repair slope slipout by constructing soldier pile retaining wall.  | 4K240 | 1456B | 2016/17 | 201.130            | \$2,400  | \$200 | \$3,000  | \$5,600  |
| 4    | MRN    | 1     | 11.5  | Near Stinson Beach, at 0.6 mile south of Panoramic Highway. Repair slipout, construct soldier pile retaining wall, and restore roadway.   | 0P130 | 1461G | 2016/17 | 201.130            | \$2,860  | \$200 | \$8,000  | \$11,060 |
| 4    | MRN    | 1     | 22.8  | Near Olema, at Olema Creek Bridge No. 27-0020. Construct sheet pile retaining wall and replace culvert.   | 4K850 | 1460C | 2016/17 | 201.130            | \$1,480  | \$250 | \$4,000  | \$5,730  |
| 4    | MRN    | 1     | 33.4  | Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Reconstruct embankment washout, strengthen bio-armoring of slope, repair drainage system, and construct sheet pile retaining wall.   | 4K500 | 1458B | 2016/17 | 201.130            | \$1,075  | \$30  | \$2,600  | \$3,705  |

**FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist | County | Route | PM      | Location/Description  | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support  | RW     | CON      | TOTAL     |
|------|--------|-------|---------|---|-------|-------|---------|-----------------------|----------|--------|----------|-----------|
| 4    | MRN    | 1     | 35.3    | Near Marshall, at 3.2 miles south of Marshall Petaluma Road. Reconstruct embankment washout and modify drainage system.   | 4K860 | 1460D | 2016/17 | 201.130               | \$375    | \$30   | \$1,400  | \$1,805   |
| 4    | MRN    | 1     | 8.2/8.5 | Near Stinson Beach, from 2.6 miles south of Rocky Point Road to 2.3 miles north of Muir Woods Road. Construct soldier pile walls.   | 4K840 | 1460B | 2016/17 | 201.130               | \$1,420  | \$200  | \$3,790  | \$5,410   |
| 4    | MRN    | 37    | R11.7   | In and near Novato, from Route 101 to Novato Creek Bridge. Stabilize embankment slipout, install drainage system, construct concrete barrier, and repair flooded and saturated roadway. | 4K330 | 1456J | 2016/17 | 201.130               | \$3,400  | \$20   | \$8,000  | \$11,420  |
| 04   | MRN    | 1     | 2.2     | Near Mill Valley, at 0.2 mile north of Loring Avenue. Construct an earth retaining system and improve drainage.   | 1SS58 | 0312T | 2016/17 | 201.131               | \$ 2,500 | \$ 55  | \$ 2,400 | \$ 4,955  |
| 04   | MRN    | 1     | 6.6     | Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.  | 3S900 | 0713F | 2016/17 | 201.131               | \$ 4,934 | \$ 285 | \$ 5,860 | \$ 11,079 |
| 04   | MRN    | 1     | 8.1     | Near Muir Beach, at Cold Stream Road. Construct retaining wall.   | 4S660 | 0308J | 2016/17 | 201.131               | \$ 2,869 | \$ 100 | \$ 2,200 | \$ 5,169  |
| 04   | MRN    | 1     | 7.7/7.8 | Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.  | 3S910 | 0713G | 2016/17 | 201.131               | \$ 4,152 | \$ 157 | \$ 6,174 | \$ 10,483 |
| 04   | MRN    | 101   | 10.1    | In San Rafael, at the Route 101/580 interchange. Repair sinking pavement and drainage systems.  | 2J480 | 1487B | 2016/17 | 201.131               | \$ 1,241 | \$ 10  | \$ 2,661 | \$ 3,912  |
| 04   | MRN    | 101   | 6/6.9   | In and near Corte Madera, from 1.4 miles to 0.5 mile south of Tamalpais Drive. Reconstruct culvert riser and repair slope.  | 1K630 | 1498J | 2016/17 | 201.131               | \$ 550   | \$ -   | \$ 1,500 | \$ 2,050  |
| 4    | NAP    | 128   | 17.8    | Near Rutherford, at 1.2 miles west of Berryessa Knoxville Road. Remove slide debris and stabilize slope.  | 4K340 | 1456M | 2016/17 | 201.130               | \$200    | \$10   | \$400    | \$610     |
| 4    | SCL    | 101   | R26.7   | In San Jose, at Route 101-85/S101 HOV Connector Separation No. 37-0628E. Repair approach slabs and roadway settlement.  | 0P460 | 1462B | 2016/17 | 201.130               | \$400    | \$0    | \$1,100  | \$1,500   |
| 4    | SCL    | 101   | 52.2    | In Palo Alto, at Embarcadero Road Overcrossing No. 37-0150. Replace reinforced concrete girder.   | 4K790 | 1459J | 2016/17 | 201.130               | \$400    | \$0    | \$1,050  | \$1,450   |



**FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist | County | Route | PM        | Location/Description   | EA    | PPNO  | FY      | Prog Code (20.XX.) | Support | RW    | CON     | TOTAL   |
|------|--------|-------|-----------|--|-------|-------|---------|--------------------|---------|-------|---------|---------|
| 4    | SCL    | 130   | 9.3       | Near San Jose, at 2.0 miles west of Quimby Road. Repair washout conditions of roadway with constructing tie-back retaining wall and sheet pile retaining wall.   | 4K680 | 1458V | 2016/17 | 201.130            | \$2,075 | \$150 | \$3,770 | \$5,995 |
| 4    | SCL    | 152   | 1.5       | Near Gilroy, at 1.5 miles east of Pole Line Road. Remove slide debris, stabilize slope, and construct debris barrier.  | 4K380 | 1457A | 2016/17 | 201.130            | \$950   | \$10  | \$2,500 | \$3,460 |
| 4    | SCL    | 152   | 7.9       | In Gilroy, from Santa Teresa Boulevard to Monterey Road. Repair storm damaged roadway.   | 4K620 | 1458Q | 2016/17 | 201.130            | \$300   | \$0   | \$1,000 | \$1,300 |
| 4    | SCL    | 152   | R17.0     | Near Gilroy, at 0.8 mile east of Lake Road. Repair washout, construct sheet pile retaining wall, and repair roadway.   | 4K420 | 1457E | 2016/17 | 201.130            | \$900   | \$5   | \$2,000 | \$2,905 |
| 4    | SCL    | 17    | 3.0       | Near Los Gatos, at 0.5 mile north of Idylwild Road. Reconstruct embankment sinkhole, reconstruct slope, inject grout in voids, and repair culverts.  | 4K410 | 1457D | 2016/17 | 201.130            | \$900   | \$10  | \$2,100 | \$3,010 |
| 4    | SCL    | 17    | 5.8       | Near Los Gatos, at 0.7 mile south of East Main Street. Remove slide debris, stabilize slope, and construct soil nail retaining wall.   | 4K230 | 1456A | 2016/17 | 201.130            | \$1,390 | \$60  | \$2,600 | \$4,050 |
| 4    | NAP    | 121   | 17.4/18.3 | Near Napa, from 1.2 miles north of Wooden Valley Road to 0.2 mile south of Circle Oaks Drive. Replace failed culverts and repair roadway.  | 0P140 | 1461C | 2016/17 | 201.130            | \$420   | \$10  | \$1,400 | \$1,830 |
| 4    | SCL    | 280   |           | In San Jose at various locations, the Southwest Expressway pump station (PM 2.9), Bird Avenue pump station (PM 3.8) and Menker Avenue pump station (PM 4.4); also in San Mateo County, at Ravenswood pump station (PM 28.0). Replace and/or repair failed pump station components. | 1K520 | 1498E | 2016/17 | 201.130            | \$560   | \$0   | \$2,220 | \$2,780 |
| 4    | SCL    | 35    | 9.5       | Near Los Gatos, from 0.3 mile north of Las Cumbres Road to 1.2 miles north of Las Cumbres Road. Stabilize slipout, construct detour, and provide traffic control to escort local traffic.  | 4K640 | 1458S | 2016/17 | 201.130            | \$500   | \$10  | \$1,000 | \$1,510 |

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All amounts in \$1,000

| Dist | County | Route | PM    | Location/Description  | EA    | PPNO  | FY      | Prog Code (20.XX.) | Support | RW      | CON      | TOTAL    |
|------|--------|-------|-------|---|-------|-------|---------|--------------------|---------|---------|----------|----------|
| 4    | SCL    | 35    | 9.5   | Near Los Gatos, at 0.3 mile north of Las Cumbres Road. Repair embankment slipout, construct tieback retaining wall, and repair roadway.   | 4K710 | 1459A | 2016/17 | 201.130            | \$1,550 | \$200   | \$3,000  | \$4,750  |
| 4    | SCL    | 35    | 10.5  | Near Los Gatos, at 1.2 miles north of Las Cumbres Road. Construct soldier pile walls, reconstruct embankment washout, restore roadway.  | 4K800 | 1459K | 2016/17 | 201.130            | \$7,800 | \$2,000 | \$27,610 | \$37,410 |
| 4    | SCL    | 35    | 12.4  | Near Saratoga, at 1.6 miles south of Route 9. Repair sinkhole and repair culvert.   | 4K930 | 1460L | 2016/17 | 201.130            | \$485   | \$50    | \$1,300  | \$1,835  |
| 4    | SCL    | 9     | 0.0   | Near Saratoga, from Santa Cruz County line to Sanborn Road. Remove slide debris, repair roadway, and establish safe working conditions of failed slope to initiate geotechnical investigations. | 4K270 | 1456E | 2016/17 | 201.130            | \$450   | \$10    | \$1,500  | \$1,960  |
| 4    | SM     | 1     | 13.5  | Near Pescadero, from 0.1 mile south of Pescadero Creek Road to 1.5 miles north of Pescadero Creek. Construct gabion retaining wall, place RSP, and construct sheet pile retaining wall.         | 0P160 | 1461H | 2016/17 | 201.130            | \$1,335 | \$50    | \$3,600  | \$4,985  |
| 4    | SM     | 1     | 17.0  | Near San Gregorio, from 1.2 miles south of Route 84 to 0.7 mile south of Route 84. Repair slipout, construct soldier pile tie-back retaining wall, and install rock slope protection (RSP).     | 4K460 | 1457J | 2016/17 | 201.130            | \$1,825 | \$210   | \$3,000  | \$5,035  |
| 4    | SM     | 101   | 3.5   | In and near Redwood City, from Marsh Road to Route 92. Repair water saturated asphalt pavement with asphalt overlay and digout repairs.   | 4K320 | 1456K | 2016/17 | 201.130            | \$350   | \$0     | \$700    | \$1,050  |
| 4    | SM     | 101   | 11.9  | In the city of San Mateo, at Route 92/101 Separation No. 35-0252R. Replace failed bridge joint seal.  | 3K130 | 1453M | 2016/17 | 201.130            | \$225   | \$0     | \$500    | \$725    |
| 4    | SM     | 101   | 17.5  | In Millbrae, from 0.4 mile south of Millbrae Avenue to San Francisco County line; also in San Francisco, from Alana Way to Silver Avenue (PM 0.0 to PM 1.8). Repair storm damaged roadway.      | 4K280 | 1456G | 2016/17 | 201.130            | \$450   | \$0     | \$1,500  | \$1,950  |
| 4    | SM     | 280   | R20.4 | In San Bruno, at 0.2 mile north of Jenevein Avenue. Reconstruct embankment washout, replace culverts, and place RSP.  | 0P280 | 1461R | 2016/17 | 201.130            | \$325   | \$30    | \$850    | \$1,205  |

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All amounts in \$1,000

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|------|--------|-------|-----------|--|-------|-------|---------|-----------------------|---------|-------|---------|---------|
| 4    | SM     | 35    | 26.1/28.9 | Near Daly City, from 0.1 mile south of Westborough Boulevard to 0.3 mile north of Route 1. Replace damaged culverts and stabilize embankment with rock slope protection (RSP). | 0P260 | 1461K | 2016/17 | 201.130               | \$320   | \$25  | \$800   | \$1,145 |
| 4    | SM     | 280   | 8.5/10.0  | Near Belmont, from 1.8 miles north of Edgewood Road to 0.8 mile south of Route 92. Replace failed culverts, backfill sinkholes, and repair roadway shoulder.                   | 0P250 | 1461J | 2016/17 | 201.130               | \$400   | \$0   | \$1,220 | \$1,620 |
| 4    | SM     | 35    | 9.8       | Near Sky Londa, at 0.1 mile north of Chapman Road. Repair slipout with constructing soldier pile tie-back retaining wall.  | 4K480 | 1457M | 2016/17 | 201.130               | \$1,825 | \$210 | \$3,000 | \$5,035 |
| 4    | SM     | 35    | 11.5      | Near Sky Londa, at 0.6 mile north of Morse Lane. Stabilize slide, construct sheet pile retaining wall, and construct two tie-back retaining walls.                             | 4K550 | 1458G | 2016/17 | 201.130               | \$2,550 | \$200 | \$6,000 | \$8,750 |
| 4    | SM     | 35    | 13.1      | Near Sky Londa, at 0.1 mile north of Bear Gulch Road. Repair slipout and construct soldier pile retaining wall.  | 4K210 | 1456F | 2016/17 | 201.130               | \$1,140 | \$150 | \$1,800 | \$3,090 |
| 4    | SM     | 84    | 7.8       | Near La Honda, from 0.5 mile west of Pescadero Creek Road to 0.5 mile east of Pescadero Creek Road. Reconstruct embankment washouts and place RSP.                             | 4K890 | 1460G | 2016/17 | 201.130               | \$430   | \$30  | \$1,200 | \$1,660 |
| 4    | SM     | 84    | 12.0      | Near Sky Londa, from 0.3 mile west of Old La Honda Road to 0.2 mile east of Old La Honda Road. Stabilize slide, replace culvert and restore roadway.                           | 4K900 | 1460H | 2016/17 | 201.130               | \$150   | \$5   | \$450   | \$605   |
| 4    | SM     | 84    | 15.4      | Near Sky Londa, at Grandview Drive. Repair slope failure by constructing soldier pile tie-back retaining wall and repair pavement.   | 4K160 | 1455F | 2016/17 | 201.130               | \$2,100 | \$200 | \$3,500 | \$5,800 |
| 4    | SM     | 84    | 16.3      | Near Sky Londa, from 0.3 mile east of Friars Lane to 0.5 mile west of Fox Hill Road. Reconstruct embankment slipouts and construct soldier pile retaining walls.               | 0P490 | 1462D | 2016/17 | 201.130               | \$1,690 | \$300 | \$4,330 | \$6,320 |
| 4    | SM     | 92    | 0.9       | Near Half Moon Bay, at 0.7 mile east of Main Street. Repair slipout, construct soldier pile retaining wall, and restore roadway.   | 0P150 | 1461Q | 2016/17 | 201.130               | \$840   | \$200 | \$2,000 | \$3,040 |

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All amounts in \$1,000

| Dist | County | Route | PM        | Location/Description   | EA    | PPNO  | FY      | Prog Code (20.XX.) | Support  | RW     | CON      | TOTAL    |
|------|--------|-------|-----------|--|-------|-------|---------|--------------------|----------|--------|----------|----------|
| 04   | SM     | 1     | 4.2/4.4   | Near Ano Nuevo Park, at Rossi Road. Repair slipout.  | 4G650 | 0045Q | 2016/17 | 201.131            | \$ 2,310 | \$ 100 | \$ 2,800 | \$ 5,210 |
| 04   | SM     | 1     | 39.6/40.1 | Near Pacifica, at the Tom Lantos Tunnels. Perform outstanding environmental mitigation commitments.  | 2K910 | 1452M | 2016/17 | 201.131            | \$ 1,525 | \$ 25  | \$ 1,975 | \$ 3,525 |
| 04   | SM     | 280   | 9.4       | Near Belmont, at 1.4 miles south of Route 92. Repair pipe system and backfill sinkhole environmental mitigation.   | 4G592 | 0729R | 2016/17 | 201.131            | \$ 70    | \$ -   | \$ 400   | \$ 470   |
| 4    | SOL    | 113   | 4.0       | Near Dixon, from Robinson Road to 0.3 mile south of Midway Road. Repair storm damaged roadway.   | 4K940 | 1460M | 2016/17 | 201.130            | \$540    | \$0    | \$1,800  | \$2,340  |
| 4    | SOL    | 220   |           | Near Ryer Island, at 0.9 mile west of East Ryer Road. Reconstruct embankment with shoulder backing.  | 0P780 | 1463E | 2016/17 | 201.130            | \$200    | \$5    | \$400    | \$605    |
| 4    | SOL    | 113   | 5.5       | Near Dixon, at 1.5 miles north of Creed Road. Stabilize slope washout, reconstruct culvert and repair pavement.  | 4K170 | 1455G | 2016/17 | 201.130            | \$600    | \$10   | \$1,000  | \$1,610  |
| 4    | SOL    | 12    | 7.4       | Near Fairfield, from 0.1 mile west of Lawler Ranch Parkway to 0.1 mile west of Olsen Road. Repair storm damaged roadway.   | 4K650 | 1458T | 2016/17 | 201.130            | \$660    | \$0    | \$2,200  | \$2,860  |
| 4    | SOL    | 128   | 0.4       | Near Winters, from 0.2 mile west of Yolo County line to 0.3 mile west of the Yolo County line. Remove slide debris requiring rock blasting and pavement repair.                            | 4K180 | 1455H | 2016/17 | 201.130            | \$300    | \$10   | \$800    | \$1,110  |
| 4    | SON    | 1     | 25.1      | Near Jenner, from 0.6 mile north of Russian Gulch State Beach to 1.2 miles south of Meyers Grade Road. Repair slipout, construct soldier pile tie-back retaining wall, and repair roadway. | 4K390 | 1457B | 2016/17 | 201.130            | \$2,500  | \$210  | \$5,000  | \$7,710  |
| 4    | SON    | 1     | 31.9      | Near Fort Ross State Park, at 1.1 miles south of Fort Ross Road. Stabilize slide, construct retaining wall, and repair asphalt roadway.  | 4K660 | 1458U | 2016/17 | 201.130            | \$300    | \$10   | \$600    | \$910    |
| 4    | SON    | 101   | 1.2       | Near Petaluma, at 0.3 mile south of Tunzi Road. Stabilize slope, place RSP, and repair drainage system.  | 4K360 | 1456P | 2016/17 | 201.130            | \$350    | \$0    | \$1,000  | \$1,350  |

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| Dist                       | County | Route | PM        | Location/Description  | EA    | PPNO  | FY      | Prog Code (20.XX.) | Support          | RW              | CON               | TOTAL             |
|----------------------------|--------|-------|-----------|---|-------|-------|---------|--------------------|------------------|-----------------|-------------------|-------------------|
| 4                          | SON    | 101   | 37.1      | In Healdsburg, at 0.9 mile north of Dry Creek Road. Remove slide debris and construct soldier pile tieback retaining wall.  | 4K450 | 1457H | 2016/17 | 201.130            | \$2,225          | \$210           | \$3,000           | \$5,435           |
| 4                          | SON    | 116   | 39.9      | Near Lakeville, from 0.6 mile east of Lakeville Highway to 0.9 mile east of Lakeville Highway. Reconstruct embankment slipout and repair roadway.                               | 4K960 | 1460P | 2016/17 | 201.130            | \$640            | \$200           | \$1,700           | \$2,540           |
| 4                          | SON    | 116   | 43.3      | Near Temelec, at 0.1 mile east of County Dump Road. Reconstruct slipout embankment and replace storm damaged culvert.   | 4K290 | 1456H | 2016/17 | 201.130            | \$450            | \$10            | \$1,000           | \$1,460           |
| 4                          | SON    | 12    | T17.6     | In Santa Rosa, from 0.2 mile west of Hoen Avenue to 0.1 mile east of Brush Creek Road. Repair storm damaged roadway.  | 0P180 | 1461E | 2016/17 | 201.130            | \$175            | \$0             | \$400             | \$575             |
| 4                          | SON    | 128   | 1.3       | Near Cloverdale, at 3.5 miles west of North Cloverdale Boulevard. Repair slipout and construct soldier pile tieback retaining wall.   | 4K430 | 1457F | 2016/17 | 201.130            | \$1,900          | \$210           | \$2,500           | \$4,610           |
| 4                          | SON    | 128   | 16.2      | Near Kellogg, at Maacama Creek. Install temporary rock slope protection (RSP) until water levels recede, then construct permanent bio-armament to strengthen eroded embankment. | 4K200 | 1455K | 2016/17 | 201.130            | \$700            | \$10            | \$1,500           | \$2,210           |
| 04                         | SON    | 1     | 19.6      | In San Mateo County in the city of Millbrae, off highway 280, 0.1 miles west of Larkspur Drive. Replace and upgrade North and South Larkspur pumps and electrical controls.     | 4S920 | 1770A | 2016/17 | 201.131            | \$ 2,476         | \$ 100          | \$ 1,450          | \$ 4,026          |
| <b>TOTALS FY 2016/2017</b> |        |       |           |   |       |       |         |                    | <b>\$ 99,836</b> | <b>\$ 7,372</b> | <b>\$ 212,996</b> | <b>\$ 320,204</b> |
| 04                         | ALA    | 13    | 4.9       | In Oakland, at 0.1 mile south of Carson Street. Plant establishment and biological monitoring.  | 4J260 | 1490H | 2017/18 | 201.131            | \$ 290           | \$ -            | \$ 200            | \$ 490            |
| 04                         | CC     | 4     | 48.1/48.3 | Near Discovery Bay, at 0.1 mile west of Old River Bridge. Construct retaining walls to repair storm damage slip-outs.   | 2J590 | 1484C | 2017/18 | 201.131            | \$ 1,888         | \$ 5            | \$ 2,527          | \$ 4,420          |
| 04                         | CC     | 680   | 11.5/11.8 | Near Alamo, on southbound of Route 680, between Rudgear Road and Livorna Road. Repair slide.  | 0J380 | 0482S | 2017/18 | 201.131            | \$ 3,413         | \$ 500          | \$ 5,750          | \$ 9,663          |

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|------|--------|-------|-----------|---|-------|-------|---------|--------------------|----------|--------|----------|----------|
| 04   | MRN    | 1     | 0.3       | Near Mill Valley, at Tennessee Valley Road. Repair roadway slip-out.  | 2J560 | 1485J | 2017/18 | 201.131            | \$ 3,168 | \$ 150 | \$ 1,515 | \$ 4,833 |
| 4    | MRN    | 1     |           | Near Muir Beach, at 0.8 mile north of Muir Beach Overlook. □<br>Construct soldier pile retaining wall and stabilize □<br>embankment slipout.  | 4K690 | 1458N | 2017/18 | 201.130            | \$1,040  | \$150  | \$2,400  | \$3,590  |
| 04   | MRN    | 1     | 24.7      | Near Olema, 1.8 miles south of Olema. Replace culvert with a bridge.  | 4S780 | 0315D | 2017/18 | 201.131            | \$ 4,400 | \$ 90  | \$ 2,650 | \$ 7,140 |
| 4    | MRN    | 1     |           | Near Stinson Beach, at Lone Tree Creek. Remove and □<br>reconstruct fifty-four inch CSP culvert and repair □<br>sinkhole.                     | 0Q260 | 2021H | 2017/18 | 201.130            | \$360    | \$10   | \$1,100  | \$1,470  |
| 04   | NAP    | 121   | 14.8      | Near Napa, at 1.5 miles south of Wooden Valley Road. Install rock bolts and flexible cable mesh to mitigate rockfall.                         | 3J740 | 1488Q | 2017/18 | 201.131            | \$ 1,035 | \$ 144 | \$ 891   | \$ 2,070 |
| 4    | NAP    | Var   |           | In Napa, Sonoma, and Lake Counties, at various locations. Repair fire damaged facilities.   | 0Q910 | 0269S | 2017/18 | 201.130            | \$2,100  | \$10   | \$6,800  | \$8,910  |
| 4    | SCL    | 237   |           | In Sunnyvale, at North Mathilda Avenue Undercrossing No. □<br>37-0179. Reconstruct portions of bridge deck, diaphragms, □<br>and girders.     | 0P520 | 1462E | 2017/18 | 201.130            | \$380    | \$0    | \$1,050  | \$1,430  |
| 4    | SCL    | 101   | 0.8/0.9   | Near Gilroy, at Sargent Bridge Overhead No. 37-0006R. □<br>Replace existing damaged bridge rails with standard □<br>concrete barrier railing. | 4K130 | 1455D | 2017/18 | 201.131            | \$1,550  | \$50   | \$5,220  | \$6,820  |
| 04   | NAP    | 121   | 20.5/20.7 | Near the city of Napa, at south of Route 128. Embankment stabilization and culvert repair.  | 2J570 | 1485Q | 2017/18 | 201.131            | \$ 1,364 | \$ 65  | \$ 1,822 | \$ 3,251 |
| 04   | SM     | 1     | 0.3       | Near Pigeon Point, at 0.3 mile north of the Santa Cruz County line. Construct rock slope protection (RSP) and install drainage system.        | 0J210 | 0482K | 2017/18 | 201.131            | \$ 770   | \$ 40  | \$ 740   | \$ 1,550 |
| 04   | SM     | 92    | 6.0       | Near San Mateo, east of Route 35. Construct rock slope protection (RSP).  | 0J140 | 0482D | 2017/18 | 201.131            | \$ 1,025 | \$ 65  | \$ 615   | \$ 1,705 |

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|------|--------|-------|-----------|---|-------|-------|---------|-----------------------|-----------|----------|-----------|-----------|
| 04   | SCL    | 101   | R5.1      | In Gilroy, at 0.5 mile north of Monterey Road. Fill voids under pavement and repair eroded embankment slope.  | 2J460 | 1485C | 2017/18 | 201.131               | \$ 548    | \$ 10    | \$ 564    | \$ 1,122  |
| 4    | SOL    | 37    |           | Near Vallejo, at the W37-N&S29 Connector Overhead No. □<br>23-0222F; also in Vacaville, on Route 80 at Ulatis Creek No. □<br>23-0052R. Replace joint seals and elastomeric bearing □<br>pads  | 0P330 | 1461S | 2017/18 | 201.130               | \$280     | \$10     | \$680     | \$970     |
| 04   | SON    | 1     | 22.5      | Near Jenner, at 2.4 miles north of Route 116. Repair fire damaged retaining wall.   | 1J750 | 1481A | 2017/18 | 201.131               | \$ 1,081  | \$ 10    | \$ 1,370  | \$ 2,461  |
| 4    | SON    | Var   |           | In Sonoma County, on various routes at various locations. In Santa Rosa, on Route 101, from College Avenue to 0.3 mile south of Airport Boulevard (PM 20.7 to PM 26.0); also near Kellogg, on Route 128, from 0.1 west of Franz Valley Road to 0.7 mile east of Foss Hill Road (PM 21.8 to PM 24.7); also in Napa County, on Route 128 from Sonoma County line to Petrified Forest Road (PM 0.0 to PM 3.6); also near Kenwood, on Route 12, from Hoff Road to Madrone Road (PM 25.7 to PM 32.9); also near Sears Point, on Route 37, from 0.1 mile west of Reclamation Road to Sears Point Road (PM 21.8 to PM 24.7). Reconstruct guardrail, replace roadside elements, and repair roadway. | 0Q900 | 0779F | 2017/18 | 201.130               | \$2,300   | \$10     | \$7,600   | \$9,910   |
| 04   | SON    | 1     | 15.1/15.8 | Near Camet, 0.1 mile north of Del Sol Road. Realign roadway.  | 0A020 | 0748E | 2017/18 | 201.131               | \$ 17,700 | \$ 5,000 | \$ 24,300 | \$ 47,000 |
| 04   | SON    | 1     | 24.3/24.4 | Near Jenner, at 1.5 miles south of Myers Grade Road. Repair roadway slip-outs.  | 2J540 | 1485P | 2017/18 | 201.131               | \$ 3,980  | \$ 150   | \$ 4,180  | \$ 8,310  |
| 04   | SON    | 37    | 0.3       | Near Novato, at the Petaluma River Bridge No. 27-0013. Restore eastern bridge approach settlement.  | 2J500 | 1487C | 2017/18 | 201.131               | \$ 1,600  | \$ 10    | \$ 1,805  | \$ 3,415  |

**FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                       | County | Route | PM        | Location/Description  | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support          | RW              | CON              | TOTAL             |
|----------------------------|--------|-------|-----------|---|-------|-------|---------|-----------------------|------------------|-----------------|------------------|-------------------|
| 04                         | SON    | 101   | 33.5      | In and near Healdsburg, at Old Redwood Highway/Grant Undercrossing Bridge No. 20-0067L/R. Upgrade drainage elements and restore erosion and settlement damage.                      | 2J550 | 1485H | 2017/18 | 201.131               | \$ 2,110         | \$ 40           | \$ 3,850         | \$ 6,000          |
| <b>TOTALS FY 2017/2018</b> |        |       |           |   |       |       |         |                       | <b>\$ 52,382</b> | <b>\$ 6,519</b> | <b>\$ 77,629</b> | <b>\$ 136,530</b> |
| 4                          | ALA    | Var   |           | In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 80, 84, 92, 160, 238, 242, 580, 680, and 880 at various locations. Remove diseased, dead or dying drought damaged trees. | 0Q870 | 2025T | 18/19   | 201.131               | \$ 2,250         | \$ -            | \$ -             | \$ 2,250          |
| 4                          | NAP    | 128   |           | Near Saint Helena, at 1.8 miles east of Silverado Trail Road. Install Rock Slope Protection (RSP) over storm damaged embankment.  | 2K420 | 1464C | 18/19   | 201.131               | \$ 681           | \$ -            | \$ -             | \$ 681            |
| 04                         | SCL    | 101   | R0.8      | Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.                                      | 4J030 | 1453B | 2018/19 | 201.131               | \$ 1,430         | \$ -            | \$ -             | \$ 1,430          |
| 4                          | SCL    | 35    | 9.5/10.5  | Near Los Gatos, from 1.8 miles to 2.8 miles north of Black Road. Mitigation plant establishment and monitoring for EAs 4K710 and 4K800.   | 0Q930 | 2024N | 18/19   | 201.131               | \$ 465           | \$ -            | \$ -             | \$ 465            |
| 4                          | SCL    | Var   |           | In Santa Clara, San Mateo, and San Francisco Counties on Routes 9, 17, 35, 84, 130, 280, and 880 at various locations. Remove dead or dying drought damaged trees.                  | 0Q890 | 2025U | 20/21   | 201.131               | \$ 2,000         | \$ -            | \$ -             | \$ 2,000          |
| 04                         | SON    | 101   | 9.0       | Near Petaluma, north of Pepper Road. Repair slide and drainage system.  | 0J100 | 0481B | 2018/19 | 201.131               | \$ 2,273         | \$ 850          | \$ 1,324         | \$ 4,447          |
| 04                         | SON    | 1     | 26.7/27.0 | Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slip-outs.  | 0J300 | 0482T | 2018/19 | 201.131               | \$ 4,602         | \$ -            | \$ -             | \$ 4,602          |
| 4                          | SON    | Var   |           | In Sonoma, Solano, Napa, Marine, and Lake Counties, on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Remove dead or dying drought damaged trees.     | 0Q850 | 2022J | 20/21   | 201.131               | \$ 2,060         | \$ -            | \$ -             | \$ 2,060          |



**FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                                  | County | Route | PM          | Location/Description  | EA    | PPNO  | FY      | Prog Code (20.XX.) | Support           | RW               | CON               | TOTAL             |
|---------------------------------------|--------|-------|-------------|---|-------|-------|---------|--------------------|-------------------|------------------|-------------------|-------------------|
| 4                                     | SM     | 84    |             | Near La Honda, at 1.2 miles north of Madera Lane (North). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.   | 2K610 | 1455B | 21/22   | 201.131            | \$ 1,326          | \$ -             | \$ -              | \$ 1,326          |
| 04                                    | SM     | 1     | 1.1         | Near Half Moon Bay, at 1.1 miles north of Santa Cruz county line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.   | 0K570 | 1450H | 2018/19 | 201.131            | \$ 700            | \$ -             | \$ -              | \$ 700            |
| 4                                     | SM     | 82    |             | In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.  | 0K670 | 1450J | 2018/19 | 201.131            | \$1,210           | \$0              | \$0               | \$1,210           |
| <b>TOTALS FY 2018/2019</b>            |        |       |             |   |       |       |         |                    | <b>\$ 18,997</b>  | <b>\$ 850</b>    | <b>\$ 1,324</b>   | <b>\$ 21,171</b>  |
| 4                                     | MRN    | 101   | 0.2         | Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.  | 4J420 | 1492J | 2019/20 | 201.131            | \$2,637           | \$13             | \$909             | \$3,559           |
| 4                                     | SCL    | 17    | 3.1         | Near Los Gatos, approximately 0.3 mile south of Alma College Road. Modify drainage system and repair slope washout.   | 4J020 | 1499D | 2019/20 | 201.131            | \$1,221           | \$20             | \$529             | \$1,770           |
| 04                                    | SM     | 280   | R20.3/R20.6 | In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.                | 4J080 | 1499H | 2019/20 | 201.131            | \$ 1,508          | \$ 168           | \$ 1,093          | \$ 2,769          |
| 4                                     | SM     | 84    |             | Near Half Moon Bay, south of Bear Gulch Road. Repair embankment and structural section settlement by using injection grouting methods to restore original grades, densify the soil below, and minimize future settlement. | 2K660 | 1464E | 19/20   | 201.131            | \$ 1,048          | \$ -             | \$ -              | \$ 1,048          |
| 4                                     | SOL    | 680   | R1.9        | In Benicia, from north of Industrial Way to south of Lake Herman Road. Repair slip-outs and stabilize slope.  | 4J040 | 1498M | 2019/20 | 201.131            | \$1,617           | \$38             | \$1,040           | \$2,695           |
| <b>TOTALS FY 2019/2020</b>            |        |       |             |   |       |       |         |                    | <b>\$ 8,031</b>   | <b>\$ 239</b>    | <b>\$ 3,571</b>   | <b>\$ 11,841</b>  |
| <b>SHOPP - ER NEW REQUESTED TOTAL</b> |        |       |             |   |       |       |         |                    | <b>\$ 179,246</b> | <b>\$ 14,980</b> | <b>\$ 295,520</b> | <b>\$ 489,746</b> |

**FTIP BACK-UP LIST FOR SHOPP -EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                               | County | Route | PM | Location/Description | EA | PPNO | FY | Prog Code<br>(20.XX.) | Support           | RW               | CON               | TOTAL             |
|------------------------------------|--------|-------|----|----------------------|----|------|----|-----------------------|-------------------|------------------|-------------------|-------------------|
| <b>SHOPP - ER PROGRAMMED TOTAL</b> |        |       |    |                      |    |      |    |                       | <b>\$ 169,416</b> | <b>\$ 14,980</b> | <b>\$ 295,520</b> | <b>\$ 479,916</b> |
| <b>SHOPP - ER DIFFERENCE TOTAL</b> |        |       |    |                      |    |      |    |                       | <b>\$ 9,830</b>   | <b>\$ -</b>      | <b>\$ -</b>       | <b>\$ 9,830</b>   |

**GL: Bridge Rehabilitation and  
Reconstruction – SHOPP Program  
(TIP ID – VAR170010)**

**Last updated with 2017-35**

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                               | County | Route | PM          | Location/Description   | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support          | RW              | CON              | TOTAL            |
|------------------------------------|--------|-------|-------------|--|-------|-------|---------|-----------------------|------------------|-----------------|------------------|------------------|
| <b>SHOPP - Bridge Preservation</b> |        |       |             |  |       |       |         |                       |                  |                 |                  |                  |
| 04                                 | ALA    | 580   | 44.3        | In Oakland, at Oakland Avenue Undercrossing No. 33-0288. Rehabilitate bridge deck.   | 4G790 | 0135Q | 2016/17 | 201.110               | \$ 2,536         | \$ 5            | \$ 5,300         | \$ 7,841         |
| 04                                 | CC     | 242   | R1.6        | In Concord, at Buchanan Field Viaduct No. 28-0186. Rehabilitate bridge.  | 4G810 | 0250B | 2016/17 | 201.110               | \$ 1,891         | \$ 495          | \$ 1,824         | \$ 4,210         |
| 04                                 | CC     | 580   | 5.8         | In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit.   | 4G890 | 0086R | 2016/17 | 201.113               | \$ 4,697         | \$ 500          | \$ 12,372        | \$ 17,569        |
| 04                                 | MRN    | 101   | 15.4        | Near San Rafael on Route 101 at Miller Creek Bridge No. 27-0004. Scour mitigation.   | 4G871 | 0487Q | 2016/17 | 201.111               | \$ 860           | \$ 50           | \$ 965           | \$ 1,875         |
| 04                                 | NAP    | 29    | 47.0/47.2   | Near Calistoga, at Troutdale Creek Bridge No. 21-0004. Plant establishment.  | 4A09A | 0382E | 2016/17 | 201.111               | \$ 175           | \$ 5            | \$ 100           | \$ 280           |
| 04                                 | NAP    | 29    | 37          | In Calistoga, at Napa River Bridge No. 21-0018. Replace bridge.  | 3G641 | 0587G | 2016/17 | 201.111               | \$ 6,850         | \$ 1,282        | \$ 8,704         | \$ 16,836        |
| 04                                 | SM     | 1     | 44.0        | In Pacifica, at San Jose avenue Pedestrian Overcrossing No. 35-0240. Replace bridge.   | 4G850 | 0681Q | 2016/17 | 201.110               | \$ 3,775         | \$ 5            | \$ 4,445         | \$ 8,225         |
| 04                                 | SCL    | 85    | R20.0       | Near Sunnyvale, at Stevens Creek Bridge No. 37-0185, 0.2 mile north of Fremont Avenue undercrossing. Overlay southbound deck with polyester concrete and overlay northbound deck with reinforced concrete. | 4G830 | 0440Q | 2016/17 | 201.110               | \$ 1,532         | \$ 10           | \$ 4,319         | \$ 5,861         |
| 04                                 | SCL    | 152   | 6.1/6.5     | Near Gilroy, at Uvas Creek. Required environmental species mitigation for bridge replacement project EA 04-44880.  | 44884 | 0487M | 2016/17 | 201.111               | \$ 330           | \$ -            | \$ 800           | \$ 1,130         |
| <b>TOTALS FY 2016/2017</b>         |        |       |             |  |       |       |         |                       | <b>\$ 22,646</b> | <b>\$ 2,352</b> | <b>\$ 38,829</b> | <b>\$ 63,827</b> |
| 04                                 | ALA    | 580   | R26.8/R27.2 | In Castro Valley, on eastbound East Castro Valley Boulevard Undercrossing No. 33-0235L. Replace bridge deck.   | 4G800 | 0130B | 2017/18 | 201.110               | \$ 2,788         | \$ 27           | \$ 4,000         | \$ 6,815         |
| 04                                 | ALA    | 880   | 10.7        | In Fremont, at Crandall Creek Bridge No. 33-0273. Seismic retrofit.  | 4G880 | 0086Q | 2017/18 | 201.113               | \$ 4,510         | \$ 20           | \$ 5,400         | \$ 9,930         |
| 04                                 | ALA    | 238   | R14.6       | Between Livermore and Hayward, at East Connector Separation Bridge No. 33-0524F, N238/S880 Connector Bridge No. 33-0540G and I-580 Arroyo Seco Bridge No. 33-0066. Bridge maintenance.                     | 4H080 | 0448E | 2017/18 | 201.119               | \$ 3,747         | \$ 20           | \$ 7,164         | \$ 10,931        |

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                       | County | Route | PM        | Location/Description   | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support          | RW              | CON              | TOTAL            |
|----------------------------|--------|-------|-----------|--|-------|-------|---------|-----------------------|------------------|-----------------|------------------|------------------|
| 04                         | MRN    | 101   | 10.6/10.9 | In San Rafael, from Route 101 northbound off-ramp to 2nd Street at San Rafael Harbor Bridge No. 27-0033. Replace bridge.   | 4G820 | 0350H | 2017/18 | 201.110               | \$ 5,671         | \$ 570          | \$ 8,546         | \$ 14,787        |
| 04                         | NAP    | 128   | 19.7/20.7 | Near Napa, at Capell Creek Bridge No. 21-0078. Rehabilitate bridge.  | 4G840 | 0830B | 2017/18 | 201.110               | \$ 5,936         | \$ 239          | \$ 12,710        | \$ 18,885        |
| 04                         | NAP    | 121   | 9.2/9.4   | Near Napa, at Sarco Creek Bridge No. 21-0008. Plant establishment for bridge replacement project.  | 2A32A | 0380N | 2017/18 | 201.111               | \$ 150           | \$ 100          | \$ 100           | \$ 350           |
| 04                         | NAP    | 128   | R7.4      | Near Rutherford, at Conn Creek Bridge No. 21-0021. Replace bridge.   | 1G430 | 0587H | 2017/18 | 201.111               | \$ 6,938         | \$ 3,800        | \$ 7,165         | \$ 17,903        |
| 04                         | NAP    | 121   | 6.4       | In Napa, at Tulucay Creek Bridge No. 21-0003. Repair bridge girders.   | 4G920 | 0086U | 2017/18 | 201.119               | \$ 1,455         | \$ 262          | \$ 2,170         | \$ 3,887         |
| 04                         | SOL    | 80    | 13.9      | Near Fairfield, at Dan Wilson Creek Bridge No. 23-0006. Rehabilitate bridge.   | 3G690 | 8315N | 2017/18 | 201.110               | \$ 2,442         | \$ 145          | \$ 2,600         | \$ 5,187         |
| <b>TOTALS FY 2017/2018</b> |        |       |           |  |       |       |         |                       | <b>\$ 33,637</b> | <b>\$ 5,183</b> | <b>\$ 49,855</b> | <b>\$ 88,675</b> |
| 04                         | ALA    | 84    | 13.0/13.6 | In Fremont, at Alameda Creek Bridge No. 33-36. Replace bridge.   | 16030 | 0084B | 2018/19 | 201.110               | \$ 17,799        | \$ 275          | \$ 24,000        | \$ 42,074        |
| 4                          | ALA    | 880   |           | In Oakland, at East Creek Slough Bridge No. 33-0143. □<br>Mitigate eroded channel side-slope tidal scour and replace □<br>bridge approach slabs.   | 2J760 | 1483D | 2018/19 | 201.119               | \$1,000          | \$0             | \$0              | \$1,000          |
| 04                         | ALA    | 880   | 15.6/26.5 | In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough Southbound onramp No. 33-0142K (PM 26.53); also, on Route 77 in Oakland at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals. | 2K170 | 1450C | 2018/19 | 201.112               | \$ 2,300         | \$ -            | \$ -             | \$ 2,300         |
| 04                         | ALA    | 880   | 30.5/0    | In Oakland, at Lake Merrit Channel Bridge No. 33-0027 and 5th Avenue overhead. Bridge replacement.   | 4A800 | 0050N | 2018/19 | 201.110               | \$ 3,220         | \$ 6,800        | \$ 4,450         | \$ 14,470        |
| 04                         | CC     | 4     | R12.9     | Near Martinez, at Grayson Creek Bridge No. 28-0066 R/L. Replace bridges by Financial Contribution Only (FCO) to Contra Costa Transportation Authority.   | 22913 | 0298X | 2018/19 | 201.111               | \$100            | \$ -            | \$20,500         | \$20,600         |

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist | County | Route | PM        | Location/Description   | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support  | RW       | CON      | TOTAL     |
|------|--------|-------|-----------|--|-------|-------|---------|-----------------------|----------|----------|----------|-----------|
| 04   | CC     | 24    | R3.5      | In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.   | 4J840 | 1493A | 2018/19 | 201.113               | \$ 2,100 | \$ -     | \$ -     | \$ 2,100  |
| 4    | MRN    | 101   |           | In San Rafael, at Irwin Creek Bridge No. 27-0097. □<br>Rehabilitate corrugated metal arch culvert bridge and □<br>adjoining deteriorated culvert structures.   | 0K510 | 1493K | 2018/19 | 201.119               | \$1,100  | \$0      | \$0      | \$1,100   |
| 04   | MRN    | 1     | 28.5      | Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.   | 0G642 | 0756K | 2018/19 | 201.113               | \$ 7,787 | \$ 6,500 | \$ -     | \$ 14,287 |
| 04   | MRN    | 1     | 33.4      | Near Point Reyes Station, at Millerton Gulch Bridge No. 27-0114. Repair damaged embankment and construct retaining wall.   | 0J570 | 0480C | 2018/19 | 201.119               | \$ 3,710 | \$ 450   | \$ 4,020 | \$ 8,180  |
| 04   | NAP    | 29    | 37        | In Calistoga, at Napa River Bridge No. 21-0018. Environmental mitigation and plant establishment for bridge replacement project.   | 3G64A | 0587M | 2018/19 | 201.111               | \$ 1,190 | \$ 85    | \$ 500   | \$ 1,775  |
| 04   | NAP    | 128   | 5.1       | Near Rutherford, at Hopper Slough Bridge No. 20-0019. Replace bridge.  | 4J830 | 1451C | 2018/19 | 201.110               | \$ 4,062 | \$ -     | \$ -     | \$ 4,062  |
| 04   | NAP    | 29    | 14.1/19.0 | In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard. | 0K630 | 1494E | 2018/19 | 201.112               | \$ 3,800 | \$ -     | \$ -     | \$ 3,800  |
| 04   | NAP    | 29    | 28.4/29.3 | In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails. LONG LEAD  | 2K150 | 1462K | 2018/19 | 201.112               | \$ 1,840 | \$ -     | \$ -     | \$ 1,840  |
| 4    | NAP    | 128   | R7.4      | Near Rutherford, at Conn Creek Bridge No. 21-0021. Plant establishment mitigation for bridge replacement project EA 1G430.   | 1G43A | 0587K | 20/21   | 201.111               | \$ 250   | \$ 30    | \$ 220   | \$ 500    |
| 04   | SCL    | 280   | R2.9/17.8 | In San Jose, at Bird Avenue Overcrossing Bridge No. 37-0267 (PM R2.78); also in Los Altos Hills at Arastradero Road Undercrossing Bridge No. 37-0251 L/R (PM 17.8). Bridge seismic restoration.  | 2J750 | 1483K | 2018/19 | 201.113               | \$ 2,794 | \$ 90    | \$ 2,414 | \$ 5,298  |

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist | County | Route | PM       | Location/Description  | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support   | RW    | CON       | TOTAL     |
|------|--------|-------|----------|---|-------|-------|---------|-----------------------|-----------|-------|-----------|-----------|
| 04   | SF     | 101   | 2.0/2.9  | In the city and county of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S, and Bayshore Boulevard UC No. 34-0047S; also, in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). Upgrade bridge rails. | 2K190 | 1450E | 2018/19 | 201.112               | \$ 2,408  | \$ -  | \$ -      | \$ 2,408  |
| 04   | SF     | 101   | 2.0      | Near San Francisco, at Alemany Circle Undercrossing No. 34-0033. Rehabilitate bridge.   | 3G620 | 0587D | 2018/19 | 201.110               | \$ 10,270 | \$ 20 | \$ 32,400 | \$ 42,690 |
| 04   | SM     | 1     | 14.0     | Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.  | 4J870 | 1494G | 2018/19 | 201.110               | \$ 2,200  | \$ -  | \$ -      | \$ 2,200  |
| 04   | SM     | 101   | 7.1      | In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity.   | 2J730 | 1483C | 2018/19 | 201.110               | \$ 9,000  | \$ -  | \$ -      | \$ 9,000  |
| 04   | SM     | 101   | 0.1/23.4 | In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp Separation. Upgrade bridge rails at 8 structures.  | 2J740 | 1485K | 2018/19 | 201.112               | \$ 2,912  | \$ -  | \$ -      | \$ 2,912  |
| 04   | SM     | 1     | 28.9     | In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also, on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).             | 2J790 | 1483M | 2018/19 | 201.119               | \$ 2,290  | \$ -  | \$ -      | \$ 2,290  |

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                       | County | Route | PM        | Location/Description  | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support          | RW               | CON               | TOTAL             |
|----------------------------|--------|-------|-----------|---|-------|-------|---------|-----------------------|------------------|------------------|-------------------|-------------------|
| 4                          | SM     | 280   | 0.0/21.0  | In and near Menlo Park and San Bruno, from Alpine Road □ to Route 380 at Alpine Road Undercrossing No. 35-0009L/R □ (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. □ 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35 □ -0008 (PM R1.62), and Route 280/380 Separation No. 35 □ -0217L/R (PM R20.97). Structure seismic retrofit. | 4J850 | 1498G | 2018/19 | 201.113               | \$600            | \$0              | \$0               | \$600             |
| 04                         | SOL    | 84    | 2.5       | Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS).   | 4H060 | 0480D | 2018/19 | 201.119               | \$ 4,160         | \$ -             | \$ -              | \$ 4,160          |
| 04                         | SOL    | 80    | 1.8/4.4   | In Vallejo, from Magazine Street Overcrossing (No. 23-0066) to Redwood Street Overcrossing (No. 23-0114). Increase vertical clearance at six overcrossing structures.   | 0J710 | 0481R | 2018/19 | 201.322               | \$ 6,037         | \$ 10            | \$ 15,951         | \$ 21,998         |
| 04                         | SON    | 101   | 16.5/19.0 | In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also, in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.  | 2K240 | 1451A | 2018/19 | 201.112               | \$ 1,430         | \$ -             | \$ -              | \$ 1,430          |
| 4                          | SON    | 101   |           | Near Petaluma, at San Antonio Creek Bridges No. 20 □ -0019R/L. Abutment scour mitigation and channel sediment □ cleaning to address flooding.   | 3J080 | 1487D | 2018/19 | 201.119               | \$982            | \$0              | \$0               | \$982             |
| <b>TOTALS FY 2018/2019</b> |        |       |           |   |       |       |         |                       | <b>\$ 95,341</b> | <b>\$ 14,260</b> | <b>\$ 104,455</b> | <b>\$ 214,056</b> |
| 04                         | ALA    | 580   | R8.0      | Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.  | 0J520 | 0480J | 2019/20 | 201.110               | \$ 2,620         | \$ 140           | \$ 5,979          | \$ 8,739          |
| 4                          | ALA    | 580   |           | In Oakland, at Foothill Boulevard Undercrossing No. 33-0334K. Bridge deck rehabilitation.   | 0K470 | 1494K | 2019/20 | 201.110               | \$631            | \$0              | \$360             | \$991             |



**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist | County | Route | PM        | Location/Description  | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support  | RW       | CON       | TOTAL     |
|------|--------|-------|-----------|---|-------|-------|---------|-----------------------|----------|----------|-----------|-----------|
| 04   | ALA    | 880   | 11.3/12.3 | In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.  | 0J530 | 0480A | 2019/20 | 201.110               | \$ 7,304 | \$ 427   | \$ 11,784 | \$ 19,515 |
| 4    | ALA    | 80    | 5.8       | In Berkeley, at University Avenue Overcrossing No. 33-0023. Establish standard vertical clearance. □<br>(PA&ED Only)  | 2K830 | 1452H | 2019/20 | 201.322               | \$12,080 | \$35     | \$27,678  | \$39,793  |
| 4    | ALA    | 80    |           | In Oakland, at the Routes 80/580/680 MacArthur Maze (Bridge No. 33-0061R, 33-0061L, 33-0061L and 33-0611L). Establish standard vertical clearance. □<br>(PA&ED Only)  | 4K810 | 1460R | 2019/20 | 201.322               | \$22,460 | \$500    | \$105,489 | \$128,449 |
| 04   | ALA    | 84    | 17.2      | Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Bridge scour mitigation and bridge rail upgrade.   | 0J550 | 0481M | 2019/20 | 201.111               | \$ 9,313 | \$ 500   | \$ 13,000 | \$ 22,813 |
| 04   | CC     | 580   | 1.2       | In Richmond, at Stege Drain Bridge No. 28-0091. Bridge rehabilitation.  | 2J720 | 1482Q | 2019/20 | 201.110               | \$ 2,569 | \$ 5     | \$ 5,828  | \$ 8,402  |
| 04   | NAP    | 121   | 18.6      | Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.   | 4J210 | 1489K | 2019/20 | 201.110               | \$ 2,060 | \$ 225   | \$ 2,440  | \$ 4,725  |
| 4    | NAP    | 29    | 38.9/42.9 | Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge preventative maintenance and scour mitigation. | 2J88U | 1483E | 19/20   | 201.119               | \$ 5,646 | \$ 812   | \$ 3,944  | \$ 10,402 |
| 04   | SCL    | 9     | 4.9       | Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.  | 3G630 | 0386F | 2019/20 | 201.110               | \$ 6,122 | \$ 6,779 | \$ 11,668 | \$ 24,569 |
| 04   | SCL    | 101   | VAR       | In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at 8 locations.  | 0J560 | 0481H | 2019/20 | 201.112               | \$ 6,780 | \$ 30    | \$ 10,711 | \$ 17,521 |
| 04   | SCL    | VAR   | VAR       | In various cities on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.               | 2J780 | 1482R | 2019/20 | 201.119               | \$ 2,294 | \$ 10    | \$ 2,391  | \$ 4,695  |

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2016/2020 PROGRAM YEARS

All amounts in \$1,000

| Dist                                      | County | Route | PM        | Location/Description  | EA    | PPNO  | FY      | Prog Code<br>(20.XX.) | Support           | RW               | CON               | TOTAL             |
|---|--------|-------|-----------|---|-------|-------|---------|-----------------------|-------------------|------------------|-------------------|-------------------|
| 04  | SF     | 101   | 4.1/R5.1  | In the City and County of San Francisco, at the Central Viaduct (No. 34-0077) from south of 17th Street to S. Van Ness Avenue ; also, on Route 80 at the Bayshore Viaduct (No. 34-0088) from Route 101 to 4th Street (PM 3.9/4.8). Paint superstructure steel members.<br><br>(G13 Contingency Project) | 2J800 | 1483S | 2019/20 | 201.110               | \$ 25,000         | \$ 62            | \$ 100,793        | \$ 125,855        |
| 04  | SOL    | 80    | 14.6      | Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.   | 4G872 | 0487R | 2019/20 | 201.111               | \$ 2,420          | \$ 5             | \$ 760            | \$ 3,185          |
| 04  | SOL    | 80    | 1.1/34.5  | In and near Vallejo, Dixon and Vacaville, at Route 80/29 Separation Bridge No. 23-0087, McCune Creek Bridge No. 23-0084 L/R and Horse Creek Bridge No. 23-0077 L. Bridge preventative maintenance.  | 0J600 | 0480N | 2019/20 | 201.119               | \$ 2,816          | \$ 423           | \$ 1,379          | \$ 4,618          |
| 4   | SOL    | 80    | 1.1       | In Vallejo, at Route 80/29 Separation Bridge No. 23-0087. Replace bridge. □<br>(PA&ED Only)   | 2K840 | 1452F | 2019/20 | 201.322               | \$7,119           | \$15             | \$11,922          | \$19,056          |
| 04  | SOL    | 84    | 12.0/12.4 | Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.   | 0G660 | 0886  | 2019/20 | 201.110               | \$ 11,098         | \$ 2,884         | \$ 24,500         | \$ 38,482         |
| 04  | SON    | 12    | 25.8/33.3 | In and near Sonoma, at Sonoma Creek Bridge No. 20-0027, Stuart Creek Bridge No. 20-0025 and Hooker Creek Bridge No. 20-0030. Scour mitigation.  | 4H050 | 0269M | 2019/20 | 201.111               | \$ 6,669          | \$ 150           | \$ 9,000          | \$ 15,819         |
| <b>TOTALS FY 2019/2020</b>                |        |       |           |   |       |       |         |                       | <b>\$ 135,001</b> | <b>\$ 13,002</b> | <b>\$ 349,626</b> | <b>\$ 497,629</b> |
| <b>SHOPP - Bridge NEW REQUESTED TOTAL</b> |        |       |           |   |       |       |         |                       | <b>\$ 286,625</b> | <b>\$ 34,797</b> | <b>\$ 542,765</b> | <b>\$ 864,187</b> |
| <b>SHOPP - Bridge PROGRAMMED TOTAL</b>    |        |       |           |   |       |       |         |                       | <b>\$ 287,275</b> | <b>\$ 34,767</b> | <b>\$ 542,545</b> | <b>\$ 864,587</b> |
| <b>SHOPP - Bridge DIFFERENCE TOTAL</b>    |        |       |           |   |       |       |         |                       | <b>\$ (650)</b>   | <b>\$ 30</b>     | <b>\$ 220</b>     | <b>\$ (400)</b>   |

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2017-35**

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2018, 2:39 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 570,000 |       |       |           | 570,000   |
| R/W                  |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON                  |       |       |       |       |         |       |       | 4,608,800 | 4,608,800 |
| Total                |       |       |       |       | 570,000 |       |       | 4,808,800 | 5,378,800 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 504,621 |       |       | 4,257,231 | 4,761,852 |
| Local Match          |       |       |       |       | 65,379  |       |       | 551,569   | 616,948   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 570,000 |       |       | 4,808,800 | 5,378,800 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 504,621 |       |       |           | 504,621   |
| Local Match          |       |       |       |       | 65,379  |       |       |           | 65,379    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 570,000 |       |       |           | 570,000   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 177,060   | 177,060   |
| Local Match          |       |       |       |       |         |       |       | 22,940    | 22,940    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 4,080,171 | 4,080,171 |
| Local Match          |       |       |       |       |         |       |       | 528,629   | 528,629   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 4,608,800 | 4,608,800 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17          | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   |       | 430,000        |       |       |                |       |       |                  | 430,000          |
| R/W                  |       |                |       |       | 100,000        |       |       |                  | 100,000          |
| CON                  |       |                |       |       |                |       |       | 1,272,600        | 1,272,600        |
| <b>Total</b>         |       | <b>430,000</b> |       |       | <b>100,000</b> |       |       | <b>1,272,600</b> | <b>1,802,600</b> |
| Fund Source Summary: | Prior | 16/17          | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       | 430,000        |       |       | 100,000        |       |       | 1,272,600        | 1,802,600        |
| Local Match          |       |                |       |       |                |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |                |       |       |                  |                  |
| Local AC             |       |                |       |       |                |       |       |                  |                  |
| <b>Total</b>         |       | <b>430,000</b> |       |       | <b>100,000</b> |       |       | <b>1,272,600</b> | <b>1,802,600</b> |
| PE Summary:          | Prior | 16/17          | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       | 430,000        |       |       |                |       |       |                  | 430,000          |
| Local Match          |       |                |       |       |                |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |                |       |       |                  |                  |
| Local AC             |       |                |       |       |                |       |       |                  |                  |
| <b>Total</b>         |       | <b>430,000</b> |       |       |                |       |       |                  | <b>430,000</b>   |
| R/W Summary:         | Prior | 16/17          | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |                |       |       | 100,000        |       |       |                  | 100,000          |
| Local Match          |       |                |       |       |                |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |                |       |       |                  |                  |
| Local AC             |       |                |       |       |                |       |       |                  |                  |
| <b>Total</b>         |       |                |       |       | <b>100,000</b> |       |       |                  | <b>100,000</b>   |
| CON Summary:         | Prior | 16/17          | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |                |       |       |                |       |       | 1,272,600        | 1,272,600        |
| Local Match          |       |                |       |       |                |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |                |       |       |                  |                  |
| Local AC             |       |                |       |       |                |       |       |                  |                  |
| <b>Total</b>         |       |                |       |       |                |       |       | <b>1,272,600</b> | <b>1,272,600</b> |

Project #: 5933(138)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 40,000 |       |       |       |         | 40,000  |
| R/W                  |       |       |       |        |       |       | 4,000 |         | 4,000   |
| CON                  |       |       |       |        |       |       |       | 291,300 | 291,300 |
| <b>Total</b>         |       |       |       | 40,000 |       |       | 4,000 | 291,300 | 335,300 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       | 35,412 |       |       | 3,541 | 257,888 | 296,841 |
| Local Match          |       |       |       | 4,588  |       |       | 459   | 33,412  | 38,459  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| <b>Total</b>         |       |       |       | 40,000 |       |       | 4,000 | 291,300 | 335,300 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       | 35,412 |       |       |       |         | 35,412  |
| Local Match          |       |       |       | 4,588  |       |       |       |         | 4,588   |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| <b>Total</b>         |       |       |       | 40,000 |       |       |       |         | 40,000  |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       |        |       |       | 3,541 |         | 3,541   |
| Local Match          |       |       |       |        |       |       | 459   |         | 459     |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| <b>Total</b>         |       |       |       |        |       |       | 4,000 |         | 4,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       |        |       |       |       | 257,888 | 257,888 |
| Local Match          |       |       |       |        |       |       |       | 33,412  | 33,412  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| <b>Total</b>         |       |       |       |        |       |       |       | 291,300 | 291,300 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Bay Area Rapid Transit Authority 4206 BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

| <b>Phase Summary:</b>       | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|-----------------------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| PE                          |                  |       |                |       |       |       |       |        |                  |
| R/W                         |                  |       |                |       |       |       |       |        |                  |
| CON                         | 4,174,636        |       | 193,394        |       |       |       |       |        | 4,368,030        |
| <b>Total</b>                | <b>4,174,636</b> |       | <b>193,394</b> |       |       |       |       |        | <b>4,368,030</b> |
| <b>Fund Source Summary:</b> | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$                      | 3,695,805        |       | 171,212        |       |       |       |       |        | 3,867,017        |
| Local Match                 | 478,831          |       | 22,182         |       |       |       |       |        | 501,013          |
| LSSRP Bond                  |                  |       |                |       |       |       |       |        |                  |
| Local AC                    |                  |       |                |       |       |       |       |        |                  |
| <b>Total</b>                | <b>4,174,636</b> |       | <b>193,394</b> |       |       |       |       |        | <b>4,368,030</b> |
| <b>CON Summary:</b>         | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$                      | 3,695,805        |       | 171,212        |       |       |       |       |        | 3,867,017        |
| Local Match                 | 478,831          |       | 22,182         |       |       |       |       |        | 501,013          |
| LSSRP Bond                  |                  |       |                |       |       |       |       |        |                  |
| Local AC                    |                  |       |                |       |       |       |       |        |                  |
| <b>Total</b>                | <b>4,174,636</b> |       | <b>193,394</b> |       |       |       |       |        | <b>4,368,030</b> |

Project #:  
6000(058)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

| Phase Summary: | Prior          | 16/17         | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------|----------------|---------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 632,000        |               |                  |       |       |       |       |        | 632,000          |
| R/W            |                | 80,000        |                  |       |       |       |       |        | 80,000           |
| CON            |                |               | 2,120,000        |       |       |       |       |        | 2,120,000        |
| <b>Total</b>   | <b>632,000</b> | <b>80,000</b> | <b>2,120,000</b> |       |       |       |       |        | <b>2,832,000</b> |

  

| Fund Source Summary: | Prior          | 16/17         | 17/18            | 18/19      | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|----------------|---------------|------------------|------------|-------|-------|-------|--------|------------------|
| Fed \$               | 559,510        | 70,824        |                  | 1,876,836  |       |       |       |        | 2,507,170        |
| Local Match          | 72,490         | 9,176         | 243,164          |            |       |       |       |        | 324,830          |
| LSSRP Bond           |                |               |                  |            |       |       |       |        |                  |
| Local AC             |                |               | 1,876,836        | -1,876,836 |       |       |       |        |                  |
| <b>Total</b>         | <b>632,000</b> | <b>80,000</b> | <b>2,120,000</b> |            |       |       |       |        | <b>2,832,000</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 559,510        |       |       |       |       |       |       |        | 559,510        |
| Local Match  | 72,490         |       |       |       |       |       |       |        | 72,490         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>632,000</b> |       |       |       |       |       |       |        | <b>632,000</b> |

  

| R/W Summary: | Prior | 16/17         | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total         |
|--------------|-------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       |       | 70,824        |       |       |       |       |       |        | 70,824        |
| Local Match  |       | 9,176         |       |       |       |       |       |        | 9,176         |
| LSSRP Bond   |       |               |       |       |       |       |       |        |               |
| Local AC     |       |               |       |       |       |       |       |        |               |
| <b>Total</b> |       | <b>80,000</b> |       |       |       |       |       |        | <b>80,000</b> |

  

| CON Summary: | Prior | 16/17 | 17/18            | 18/19      | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|--------------|-------|-------|------------------|------------|-------|-------|-------|--------|------------------|
| Fed \$       |       |       |                  | 1,876,836  |       |       |       |        | 1,876,836        |
| Local Match  |       |       | 243,164          |            |       |       |       |        | 243,164          |
| LSSRP Bond   |       |       |                  |            |       |       |       |        |                  |
| Local AC     |       |       | 1,876,836        | -1,876,836 |       |       |       |        |                  |
| <b>Total</b> |       |       | <b>2,120,000</b> |            |       |       |       |        | <b>2,120,000</b> |

Project #: 5012(103)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

| Phase Summary:       | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
|----------------------|------------------|-------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE                   | 1,098,386        |       |                   |       |       |       |       |        | 1,098,386         |
| R/W                  | 950,000          |       |                   |       |       |       |       |        | 950,000           |
| CON                  |                  |       | 10,025,000        |       |       |       |       |        | 10,025,000        |
| <b>Total</b>         | <b>2,048,386</b> |       | <b>10,025,000</b> |       |       |       |       |        | <b>12,073,386</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               | 1,813,436        |       | 8,875,133         |       |       |       |       |        | 10,688,569        |
| Local Match          | 125,985          |       |                   |       |       |       |       |        | 125,985           |
| LSSRP Bond           | 108,965          |       | 1,149,868         |       |       |       |       |        | 1,258,833         |
| Local AC             |                  |       |                   |       |       |       |       |        |                   |
| <b>Total</b>         | <b>2,048,386</b> |       | <b>10,025,000</b> |       |       |       |       |        | <b>12,073,386</b> |
| PE Summary:          | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               | 972,401          |       |                   |       |       |       |       |        | 972,401           |
| Local Match          | 125,985          |       |                   |       |       |       |       |        | 125,985           |
| LSSRP Bond           |                  |       |                   |       |       |       |       |        |                   |
| Local AC             |                  |       |                   |       |       |       |       |        |                   |
| <b>Total</b>         | <b>1,098,386</b> |       |                   |       |       |       |       |        | <b>1,098,386</b>  |
| R/W Summary:         | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               | 841,035          |       |                   |       |       |       |       |        | 841,035           |
| Local Match          |                  |       |                   |       |       |       |       |        |                   |
| LSSRP Bond           | 108,965          |       |                   |       |       |       |       |        | 108,965           |
| Local AC             |                  |       |                   |       |       |       |       |        |                   |
| <b>Total</b>         | <b>950,000</b>   |       |                   |       |       |       |       |        | <b>950,000</b>    |
| CON Summary:         | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               |                  |       | 8,875,133         |       |       |       |       |        | 8,875,133         |
| Local Match          |                  |       |                   |       |       |       |       |        |                   |
| LSSRP Bond           | -0               |       | 1,149,868         |       |       |       |       |        | 1,149,868         |
| Local AC             |                  |       |                   |       |       |       |       |        |                   |
| <b>Total</b>         |                  |       | <b>10,025,000</b> |       |       |       |       |        | <b>10,025,000</b> |

Project #:

5012(028)

5012(092)

5012(130)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

| Phase Summary:       | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|------------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 1,473,000        |       |       |       |                |       |       |                  | 1,473,000        |
| R/W                  |                  |       |       |       | 250,000        |       |       |                  | 250,000          |
| CON                  |                  |       |       |       |                |       |       | 7,553,466        | 7,553,466        |
| <b>Total</b>         | <b>1,473,000</b> |       |       |       | <b>250,000</b> |       |       | <b>7,553,466</b> | <b>9,276,466</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 1,304,047        |       |       |       | 221,325        |       |       | 6,687,083        | 8,212,455        |
| Local Match          | 168,953          |       |       |       |                |       |       |                  | 168,953          |
| LSSRP Bond           |                  |       |       |       | 28,675         |       |       | 866,383          | 895,058          |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>1,473,000</b> |       |       |       | <b>250,000</b> |       |       | <b>7,553,466</b> | <b>9,276,466</b> |
| PE Summary:          | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 1,304,047        |       |       |       |                |       |       |                  | 1,304,047        |
| Local Match          | 168,953          |       |       |       |                |       |       |                  | 168,953          |
| LSSRP Bond           |                  |       |       |       |                |       |       |                  |                  |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>1,473,000</b> |       |       |       |                |       |       |                  | <b>1,473,000</b> |
| R/W Summary:         | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |       |       |       | 221,325        |       |       |                  | 221,325          |
| Local Match          |                  |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                  |       |       |       | 28,675         |       |       |                  | 28,675           |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                  |       |       |       | <b>250,000</b> |       |       |                  | <b>250,000</b>   |
| CON Summary:         | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |       |       |       |                |       |       | 6,687,083        | 6,687,083        |
| Local Match          |                  |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                  |       |       |       |                |       |       | 866,383          | 866,383          |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                  |       |       |       |                |       |       | <b>7,553,466</b> | <b>7,553,466</b> |

Project #:  

|           |
|-----------|
| 5012(025) |
| 5012(124) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 800,000 |       |       |           | 800,000   |
| R/W                  |       |       |       |       |         |       |       | 100,000   | 100,000   |
| CON                  |       |       |       |       |         |       |       | 4,480,000 | 4,480,000 |
| Total                |       |       |       |       | 800,000 |       |       | 4,580,000 | 5,380,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 708,240 |       |       | 4,054,674 | 4,762,914 |
| Local Match          |       |       |       |       | 91,760  |       |       | 525,326   | 617,086   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 800,000 |       |       | 4,580,000 | 5,380,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 708,240 |       |       |           | 708,240   |
| Local Match          |       |       |       |       | 91,760  |       |       |           | 91,760    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 800,000 |       |       |           | 800,000   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 88,530    | 88,530    |
| Local Match          |       |       |       |       |         |       |       | 11,470    | 11,470    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 100,000   | 100,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 3,966,144 | 3,966,144 |
| Local Match          |       |       |       |       |         |       |       | 513,856   | 513,856   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 4,480,000 | 4,480,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 800,000 |       |       |           | 800,000   |
| R/W                  |       |       |       |       |         |       |       | 100,000   | 100,000   |
| CON                  |       |       |       |       |         |       |       | 4,480,000 | 4,480,000 |
| Total                |       |       |       |       | 800,000 |       |       | 4,580,000 | 5,380,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 708,240 |       |       | 4,054,674 | 4,762,914 |
| Local Match          |       |       |       |       | 91,760  |       |       | 525,326   | 617,086   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 800,000 |       |       | 4,580,000 | 5,380,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 708,240 |       |       |           | 708,240   |
| Local Match          |       |       |       |       | 91,760  |       |       |           | 91,760    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 800,000 |       |       |           | 800,000   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 88,530    | 88,530    |
| Local Match          |       |       |       |       |         |       |       | 11,470    | 11,470    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 100,000   | 100,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 3,966,144 | 3,966,144 |
| Local Match          |       |       |       |       |         |       |       | 513,856   | 513,856   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 4,480,000 | 4,480,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary:       | Prior     | 16/17   | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond    | Total     | Project #: |
|----------------------|-----------|---------|---------|-----------|-------|-------|-------|-----------|-----------|------------|
| PE                   | 1,346,000 | 181,000 | 179,000 |           |       |       |       |           | 1,706,000 | 5012(083)  |
| R/W                  |           |         |         |           |       |       |       |           |           | 5012(108)  |
| CON                  | 2,970,335 |         |         | 1,661,985 |       |       |       | 1,081,315 | 5,713,635 | 5012(109)  |
| Total                | 4,316,335 | 181,000 | 179,000 | 1,661,985 |       |       |       | 1,081,315 | 7,419,635 | 5012(111)  |
|                      |           |         |         |           |       |       |       |           |           | 5012(112)  |
|                      |           |         |         |           |       |       |       |           |           | 5012(121)  |
|                      |           |         |         |           |       |       |       |           |           | 5012(137)  |
| Fund Source Summary: | Prior     | 16/17   | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond    | Total     |            |
| Fed \$               | 3,821,251 | 160,239 | 158,469 | 1,471,355 |       |       |       | 957,288   | 6,568,603 |            |
| Local Match          | 495,084   | 20,761  | 20,531  | 190,630   |       |       |       | 124,027   | 851,032   |            |
| LSSRP Bond           |           |         |         |           |       |       |       |           |           |            |
| Local AC             |           |         |         |           |       |       |       |           |           |            |
| Total                | 4,316,335 | 181,000 | 179,000 | 1,661,985 |       |       |       | 1,081,315 | 7,419,635 |            |
| PE Summary:          | Prior     | 16/17   | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond    | Total     |            |
| Fed \$               | 1,191,614 | 160,239 | 158,469 |           |       |       |       |           | 1,510,322 |            |
| Local Match          | 154,386   | 20,761  | 20,531  |           |       |       |       |           | 195,678   |            |
| LSSRP Bond           |           |         |         |           |       |       |       |           |           |            |
| Local AC             |           |         |         |           |       |       |       |           |           |            |
| Total                | 1,346,000 | 181,000 | 179,000 |           |       |       |       |           | 1,706,000 |            |
| CON Summary:         | Prior     | 16/17   | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond    | Total     |            |
| Fed \$               | 2,629,638 |         |         | 1,471,355 |       |       |       | 957,288   | 5,058,281 |            |
| Local Match          | 340,697   |         |         | 190,630   |       |       |       | 124,027   | 655,354   |            |
| LSSRP Bond           |           |         |         |           |       |       |       |           |           |            |
| Local AC             |           |         |         |           |       |       |       |           |           |            |
| Total                | 2,970,335 |         |         | 1,661,985 |       |       |       | 1,081,315 | 5,713,635 |            |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4002 BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

| Phase Summary:       | Prior     | 16/17      | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
|----------------------|-----------|------------|-------|-------|-------|-------|-------|--------|-----------|
| PE                   | 278,889   |            |       |       |       |       |       |        | 278,889   |
| R/W                  |           |            |       |       |       |       |       |        |           |
| CON                  | 1,450,222 |            |       |       |       |       |       |        | 1,450,222 |
| Total                | 1,729,111 |            |       |       |       |       |       |        | 1,729,111 |
| Fund Source Summary: | Prior     | 16/17      | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               | 246,900   | 1,283,882  |       |       |       |       |       |        | 1,530,782 |
| Local Match          | 198,329   |            |       |       |       |       |       |        | 198,329   |
| LSSRP Bond           |           |            |       |       |       |       |       |        |           |
| Local AC             | 1,283,882 | -1,283,882 |       |       |       |       |       |        |           |
| Total                | 1,729,111 |            |       |       |       |       |       |        | 1,729,111 |
| PE Summary:          | Prior     | 16/17      | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               | 246,900   |            |       |       |       |       |       |        | 246,900   |
| Local Match          | 31,989    |            |       |       |       |       |       |        | 31,989    |
| LSSRP Bond           |           |            |       |       |       |       |       |        |           |
| Local AC             |           |            |       |       |       |       |       |        |           |
| Total                | 278,889   |            |       |       |       |       |       |        | 278,889   |
| CON Summary:         | Prior     | 16/17      | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               |           | 1,283,882  |       |       |       |       |       |        | 1,283,882 |
| Local Match          | 166,340   |            |       |       |       |       |       |        | 166,340   |
| LSSRP Bond           |           |            |       |       |       |       |       |        |           |
| Local AC             | 1,283,882 | -1,283,882 |       |       |       |       |       |        |           |
| Total                | 1,450,222 |            |       |       |       |       |       |        | 1,450,222 |

Project #: 5101(028)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

| Phase Summary:       | Prior         | 16/17          | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|---------------|----------------|-------|----------------|-------|-------|-------|--------|------------------|
| PE                   | 32,000        | 119,962        |       |                |       |       |       |        | 151,962          |
| R/W                  |               |                |       |                |       |       |       |        |                  |
| CON                  |               |                |       | 914,026        |       |       |       |        | 914,026          |
| <b>Total</b>         | <b>32,000</b> | <b>119,962</b> |       | <b>914,026</b> |       |       |       |        | <b>1,065,988</b> |
| Fund Source Summary: | Prior         | 16/17          | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 28,330        | 106,202        |       | 809,187        |       |       |       |        | 943,719          |
| Local Match          | 3,670         | 13,760         | 0     | 104,839        |       |       |       |        | 122,269          |
| LSSRP Bond           |               |                |       |                |       |       |       |        |                  |
| Local AC             |               |                |       |                |       |       |       |        |                  |
| <b>Total</b>         | <b>32,000</b> | <b>119,962</b> |       | <b>914,026</b> |       |       |       |        | <b>1,065,988</b> |
| PE Summary:          | Prior         | 16/17          | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 28,330        | 106,202        |       |                |       |       |       |        | 134,532          |
| Local Match          | 3,670         | 13,760         |       |                |       |       |       |        | 17,430           |
| LSSRP Bond           |               |                |       |                |       |       |       |        |                  |
| Local AC             |               |                |       |                |       |       |       |        |                  |
| <b>Total</b>         | <b>32,000</b> | <b>119,962</b> |       |                |       |       |       |        | <b>151,962</b>   |
| CON Summary:         | Prior         | 16/17          | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               |               |                |       | 809,187        |       |       |       |        | 809,187          |
| Local Match          |               |                | 0     | 104,839        |       |       |       |        | 104,839          |
| LSSRP Bond           |               |                |       |                |       |       |       |        |                  |
| Local AC             |               |                |       |                |       |       |       |        |                  |
| <b>Total</b>         |               |                |       | <b>914,026</b> |       |       |       |        | <b>914,026</b>   |

Project #: 5101(029)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Concord      3392      PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary:       | Prior            | 16/17            | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 810,225          |                  |       |       |       |       |       |        | 810,225          |
| R/W                  |                  |                  |       |       |       |       |       |        |                  |
| CON                  | 885,783          | 2,325,358        |       |       |       |       |       |        | 3,211,141        |
| <b>Total</b>         | <b>1,696,008</b> | <b>2,325,358</b> |       |       |       |       |       |        | <b>4,021,366</b> |
| Fund Source Summary: | Prior            | 16/17            | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 1,501,476        | 2,058,639        |       |       |       |       |       |        | 3,560,115        |
| Local Match          | 194,532          | 266,719          |       |       |       |       |       |        | 461,251          |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,696,008</b> | <b>2,325,358</b> |       |       |       |       |       |        | <b>4,021,366</b> |
| PE Summary:          | Prior            | 16/17            | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 717,292          |                  |       |       |       |       |       |        | 717,292          |
| Local Match          | 92,933           |                  |       |       |       |       |       |        | 92,933           |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>810,225</b>   |                  |       |       |       |       |       |        | <b>810,225</b>   |
| R/W Summary:         | Prior            | 16/17            | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               |                  |                  |       |       |       |       |       |        |                  |
| Local Match          |                  |                  |       |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         |                  |                  |       |       |       |       |       |        |                  |
| CON Summary:         | Prior            | 16/17            | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 784,184          | 2,058,639        |       |       |       |       |       |        | 2,842,823        |
| Local Match          | 101,599          | 266,719          |       |       |       |       |       |        | 368,318          |
| LSSRP Bond           |                  |                  |       |       |       |       |       |        |                  |
| Local AC             |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>885,783</b>   | <b>2,325,358</b> |       |       |       |       |       |        | <b>3,211,141</b> |

|                   |
|-------------------|
| <b>Project #:</b> |
| 5135(039)         |
| 5135(048)         |
| 5135(049)         |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1175      BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.      Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary:       | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|-------------------|
| PE                   | 1,025,000        |       | 525,000          |       |       |       |       |        | 1,550,000         |
| R/W                  | 100,000          |       | 237,000          |       |       |       |       |        | 337,000           |
| CON                  | 8,372,700        |       | 2,849,200        |       |       |       |       |        | 11,221,900        |
| <b>Total</b>         | <b>9,497,700</b> |       | <b>3,611,200</b> |       |       |       |       |        | <b>13,108,900</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               | 9,292,700        |       | 3,506,200        |       |       |       |       |        | 12,798,900        |
| Local Match          | 205,000          |       | 105,000          |       |       |       |       |        | 310,000           |
| LSSRP Bond           |                  |       |                  |       |       |       |       |        |                   |
| Local AC             |                  |       |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>9,497,700</b> |       | <b>3,611,200</b> |       |       |       |       |        | <b>13,108,900</b> |
| PE Summary:          | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               | 820,000          |       | 420,000          |       |       |       |       |        | 1,240,000         |
| Local Match          | 205,000          |       | 105,000          |       |       |       |       |        | 310,000           |
| LSSRP Bond           |                  |       |                  |       |       |       |       |        |                   |
| Local AC             |                  |       |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>1,025,000</b> |       | <b>525,000</b>   |       |       |       |       |        | <b>1,550,000</b>  |
| R/W Summary:         | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               | 100,000          |       | 237,000          |       |       |       |       |        | 337,000           |
| Local Match          |                  |       |                  |       |       |       |       |        |                   |
| LSSRP Bond           |                  |       |                  |       |       |       |       |        |                   |
| Local AC             |                  |       |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>100,000</b>   |       | <b>237,000</b>   |       |       |       |       |        | <b>337,000</b>    |
| CON Summary:         | Prior            | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
| Fed \$               | 8,372,700        |       | 2,849,200        |       |       |       |       |        | 11,221,900        |
| Local Match          |                  |       |                  |       |       |       |       |        |                   |
| LSSRP Bond           |                  |       |                  |       |       |       |       |        |                   |
| Local AC             |                  |       |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>8,372,700</b> |       | <b>2,849,200</b> |       |       |       |       |        | <b>11,221,900</b> |

Project #: 5928(045)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

| Phase Summary: | Prior          | 16/17 | 17/18            | 18/19 | 19/20         | 20/21 | 21/22             | Beyond | Total             |
|----------------|----------------|-------|------------------|-------|---------------|-------|-------------------|--------|-------------------|
| PE             | 675,000        |       | 1,000,000        |       |               |       |                   |        | 1,675,000         |
| R/W            |                |       |                  |       | 75,000        |       |                   |        | 75,000            |
| CON            |                |       |                  |       |               |       | 10,525,000        |        | 10,525,000        |
| <b>Total</b>   | <b>675,000</b> |       | <b>1,000,000</b> |       | <b>75,000</b> |       | <b>10,525,000</b> |        | <b>12,275,000</b> |

  

| Fund Source Summary: | Prior          | 16/17 | 17/18            | 18/19 | 19/20         | 20/21 | 21/22             | Beyond | Total             |
|----------------------|----------------|-------|------------------|-------|---------------|-------|-------------------|--------|-------------------|
| Fed \$               | 597,578        |       | 885,300          |       | 66,398        |       | 9,317,783         |        | 10,867,058        |
| Local Match          | 77,423         |       | 114,700          |       | 8,603         |       | 1,207,218         |        | 1,407,943         |
| LSSRP Bond           |                |       |                  |       |               |       |                   |        |                   |
| Local AC             |                |       |                  |       |               |       |                   |        |                   |
| <b>Total</b>         | <b>675,000</b> |       | <b>1,000,000</b> |       | <b>75,000</b> |       | <b>10,525,000</b> |        | <b>12,275,000</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|--------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 597,578        |       | 885,300          |       |       |       |       |        | 1,482,878        |
| Local Match  | 77,423         |       | 114,700          |       |       |       |       |        | 192,123          |
| LSSRP Bond   |                |       |                  |       |       |       |       |        |                  |
| Local AC     |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b> | <b>675,000</b> |       | <b>1,000,000</b> |       |       |       |       |        | <b>1,675,000</b> |

  

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond | Total         |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$       |       |       |       |       | 66,398        |       |       |        | 66,398        |
| Local Match  |       |       |       |       | 8,603         |       |       |        | 8,603         |
| LSSRP Bond   |       |       |       |       |               |       |       |        |               |
| Local AC     |       |       |       |       |               |       |       |        |               |
| <b>Total</b> |       |       |       |       | <b>75,000</b> |       |       |        | <b>75,000</b> |

  

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22             | Beyond | Total             |
|--------------|-------|-------|-------|-------|-------|-------|-------------------|--------|-------------------|
| Fed \$       |       |       |       |       |       |       | 9,317,783         |        | 9,317,783         |
| Local Match  |       |       |       |       |       |       | 1,207,218         |        | 1,207,218         |
| LSSRP Bond   |       |       |       |       |       |       |                   |        |                   |
| Local AC     |       |       |       |       |       |       |                   |        |                   |
| <b>Total</b> |       |       |       |       |       |       | <b>10,525,000</b> |        | <b>10,525,000</b> |

Project #: 5928(104)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3727      BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD.      Replace existing two lane bridge with two lane bridge,

| Phase Summary:       | Prior          | 16/17 | 17/18            | 18/19      | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|----------------|-------|------------------|------------|-------|-------|-------|--------|------------------|
| PE                   | 579,625        |       | 420,375          |            |       |       |       |        | 1,000,000        |
| R/W                  | 120,000        |       | 26,000           |            |       |       |       |        | 146,000          |
| CON                  |                |       | 5,699,417        |            |       |       |       |        | 5,699,417        |
| <b>Total</b>         | <b>699,625</b> |       | <b>6,145,792</b> |            |       |       |       |        | <b>6,845,417</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18            | 18/19      | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 619,378        |       | 395,176          | 5,045,694  |       |       |       |        | 6,060,248        |
| Local Match          | 80,247         | -0    | 704,922          |            |       |       |       |        | 785,169          |
| LSSRP Bond           |                |       |                  |            |       |       |       |        |                  |
| Local AC             |                |       | 5,045,694        | -5,045,694 |       |       |       |        |                  |
| <b>Total</b>         | <b>699,625</b> |       | <b>6,145,792</b> |            |       |       |       |        | <b>6,845,417</b> |
| PE Summary:          | Prior          | 16/17 | 17/18            | 18/19      | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 513,142        |       | 372,158          |            |       |       |       |        | 885,300          |
| Local Match          | 66,483         |       | 48,217           |            |       |       |       |        | 114,700          |
| LSSRP Bond           |                |       |                  |            |       |       |       |        |                  |
| Local AC             |                |       |                  |            |       |       |       |        |                  |
| <b>Total</b>         | <b>579,625</b> |       | <b>420,375</b>   |            |       |       |       |        | <b>1,000,000</b> |
| R/W Summary:         | Prior          | 16/17 | 17/18            | 18/19      | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 106,236        |       | 23,018           |            |       |       |       |        | 129,254          |
| Local Match          | 13,764         |       | 2,982            |            |       |       |       |        | 16,746           |
| LSSRP Bond           |                |       |                  |            |       |       |       |        |                  |
| Local AC             |                |       |                  |            |       |       |       |        |                  |
| <b>Total</b>         | <b>120,000</b> |       | <b>26,000</b>    |            |       |       |       |        | <b>146,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18            | 18/19      | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               |                |       |                  | 5,045,694  |       |       |       |        | 5,045,694        |
| Local Match          |                | -0    | 653,723          |            |       |       |       |        | 653,723          |
| LSSRP Bond           |                |       |                  |            |       |       |       |        |                  |
| Local AC             |                |       | 5,045,694        | -5,045,694 |       |       |       |        |                  |
| <b>Total</b>         |                |       | <b>5,699,417</b> |            |       |       |       |        | <b>5,699,417</b> |

Project #: 5928(107)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      3957      BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

| Phase Summary:       | Prior            | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|------------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 1,040,500        |       | 200,000        |       |                |       |       |                  | 1,240,500        |
| R/W                  |                  |       |                |       | 300,000        |       |       |                  | 300,000          |
| CON                  |                  |       |                |       |                |       |       | 5,827,800        | 5,827,800        |
| <b>Total</b>         | <b>1,040,500</b> |       | <b>200,000</b> |       | <b>300,000</b> |       |       | <b>5,827,800</b> | <b>7,368,300</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 921,155          |       | 177,060        |       | 265,590        |       |       | 5,159,351        | 6,523,156        |
| Local Match          | 119,345          |       | 22,940         |       | 34,410         |       |       | 668,449          | 845,144          |
| LSSRP Bond           |                  |       |                |       |                |       |       |                  |                  |
| Local AC             |                  |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>1,040,500</b> |       | <b>200,000</b> |       | <b>300,000</b> |       |       | <b>5,827,800</b> | <b>7,368,300</b> |
| PE Summary:          | Prior            | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 921,155          |       | 177,060        |       |                |       |       |                  | 1,098,215        |
| Local Match          | 119,345          |       | 22,940         |       |                |       |       |                  | 142,285          |
| LSSRP Bond           |                  |       |                |       |                |       |       |                  |                  |
| Local AC             |                  |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>1,040,500</b> |       | <b>200,000</b> |       |                |       |       |                  | <b>1,240,500</b> |
| R/W Summary:         | Prior            | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |       |                |       | 265,590        |       |       |                  | 265,590          |
| Local Match          |                  |       |                |       | 34,410         |       |       |                  | 34,410           |
| LSSRP Bond           |                  |       |                |       |                |       |       |                  |                  |
| Local AC             |                  |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |                  |       |                |       | <b>300,000</b> |       |       |                  | <b>300,000</b>   |
| CON Summary:         | Prior            | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |       |                |       |                |       |       | 5,159,351        | 5,159,351        |
| Local Match          |                  |       |                |       |                |       |       | 668,449          | 668,449          |
| LSSRP Bond           |                  |       |                |       |                |       |       |                  |                  |
| Local AC             |                  |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |                  |       |                |       |                |       |       | <b>5,827,800</b> | <b>5,827,800</b> |

Project #: 5928(125)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4527      BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD.      Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

New!

Project #:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE                   |       |       |       |       |       |       | 313,627 |           | 313,627   |
| R/W                  |       |       |       |       |       |       |         | 25,000    | 25,000    |
| CON                  |       |       |       |       |       |       |         | 1,756,310 | 1,756,310 |
| Total                |       |       |       |       |       |       | 313,627 | 1,781,310 | 2,094,937 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       | 277,654 | 1,576,994 | 1,854,648 |
| Local Match          |       |       |       |       |       |       | 35,973  | 204,316   | 240,289   |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| Total                |       |       |       |       |       |       | 313,627 | 1,781,310 | 2,094,937 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       | 277,654 |           | 277,654   |
| Local Match          |       |       |       |       |       |       | 35,973  |           | 35,973    |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| Total                |       |       |       |       |       |       | 313,627 |           | 313,627   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |         | 22,133    | 22,133    |
| Local Match          |       |       |       |       |       |       |         | 2,868     | 2,868     |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| Total                |       |       |       |       |       |       |         | 25,000    | 25,000    |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |         | 1,554,861 | 1,554,861 |
| Local Match          |       |       |       |       |       |       |         | 201,449   | 201,449   |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| Total                |       |       |       |       |       |       |         | 1,756,310 | 1,756,310 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

| Phase Summary: | Prior          | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------|----------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE             | 444,475        |                  |                |       |       |       |       |        | 444,475          |
| R/W            | 70,000         | 42,400           | 13,000         |       |       |       |       |        | 125,400          |
| CON            |                | 1,724,900        | 193,100        |       |       |       |       |        | 1,918,000        |
| <b>Total</b>   | <b>514,475</b> | <b>1,767,300</b> | <b>206,100</b> |       |       |       |       |        | <b>2,487,875</b> |

  

| Fund Source Summary: | Prior          | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|----------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 514,475        | 1,767,300        | 206,100        |       |       |       |       |        | 2,487,875        |
| Local Match          |                |                  |                |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |                |       |       |       |       |        |                  |
| Local AC             |                |                  |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>514,475</b> | <b>1,767,300</b> | <b>206,100</b> |       |       |       |       |        | <b>2,487,875</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 444,475        |       |       |       |       |       |       |        | 444,475        |
| Local Match  |                |       |       |       |       |       |       |        |                |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>444,475</b> |       |       |       |       |       |       |        | <b>444,475</b> |

  

| R/W Summary: | Prior         | 16/17         | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|---------------|---------------|---------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 70,000        | 42,400        | 13,000        |       |       |       |       |        | 125,400        |
| Local Match  |               |               |               |       |       |       |       |        |                |
| LSSRP Bond   |               |               |               |       |       |       |       |        |                |
| Local AC     |               |               |               |       |       |       |       |        |                |
| <b>Total</b> | <b>70,000</b> | <b>42,400</b> | <b>13,000</b> |       |       |       |       |        | <b>125,400</b> |

  

| CON Summary: | Prior | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|--------------|-------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 1,724,900        | 193,100        |       |       |       |       |        | 1,918,000        |
| Local Match  |       |                  |                |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |                |       |       |       |       |        |                  |
| Local AC     |       |                  |                |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>1,724,900</b> | <b>193,100</b> |       |       |       |       |        | <b>1,918,000</b> |

Project #: 5928(108)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4299      BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

| Phase Summary:       | Prior | 16/17            | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|-------|------------------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   |       | 1,180,000        | 400,000        |       |                |       |       |                  | 1,580,000        |
| R/W                  |       |                  |                |       | 240,000        |       |       |                  | 240,000          |
| CON                  |       |                  |                |       |                |       |       | 6,608,000        | 6,608,000        |
| <b>Total</b>         |       | <b>1,180,000</b> | <b>400,000</b> |       | <b>240,000</b> |       |       | <b>6,608,000</b> | <b>8,428,000</b> |
| Fund Source Summary: | Prior | 16/17            | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       | 1,044,654        | 354,120        |       | 212,472        |       |       | 5,850,062        | 7,461,308        |
| Local Match          |       | 135,346          | 45,880         |       | 27,528         |       |       | 528,538          | 737,292          |
| LSSRP Bond           |       |                  |                |       |                |       |       | 229,400          | 229,400          |
| Local AC             |       |                  |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       | <b>1,180,000</b> | <b>400,000</b> |       | <b>240,000</b> |       |       | <b>6,608,000</b> | <b>8,428,000</b> |
| PE Summary:          | Prior | 16/17            | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       | 1,044,654        | 354,120        |       |                |       |       |                  | 1,398,774        |
| Local Match          |       | 135,346          | 45,880         |       |                |       |       |                  | 181,226          |
| LSSRP Bond           |       |                  |                |       |                |       |       |                  |                  |
| Local AC             |       |                  |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       | <b>1,180,000</b> | <b>400,000</b> |       |                |       |       |                  | <b>1,580,000</b> |
| R/W Summary:         | Prior | 16/17            | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |                  |                |       | 212,472        |       |       |                  | 212,472          |
| Local Match          |       |                  |                |       | 27,528         |       |       |                  | 27,528           |
| LSSRP Bond           |       |                  |                |       |                |       |       |                  |                  |
| Local AC             |       |                  |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |                  |                |       | <b>240,000</b> |       |       |                  | <b>240,000</b>   |
| CON Summary:         | Prior | 16/17            | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |                  |                |       |                |       |       | 5,850,062        | 5,850,062        |
| Local Match          |       |                  |                |       |                |       |       | 528,538          | 528,538          |
| LSSRP Bond           |       |                  |                |       |                |       |       | 229,400          | 229,400          |
| Local AC             |       |                  |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |                  |                |       |                |       |       | <b>6,608,000</b> | <b>6,608,000</b> |

Project #:

5928(128)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Contra Costa County 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
|-----------------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE                          |       |       |       |       | 167,500 |       |       |         | 167,500 |
| R/W                         |       |       |       |       |         |       |       | 60,000  | 60,000  |
| CON                         |       |       |       |       |         |       |       | 756,200 | 756,200 |
| Total                       |       |       |       |       | 167,500 |       |       | 816,200 | 983,700 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |       |       | 148,288 |       |       | 722,582 | 870,870 |
| Local Match                 |       |       |       |       | 19,212  |       |       | 93,618  | 112,830 |
| LSSRP Bond                  |       |       |       |       |         |       |       |         |         |
| Local AC                    |       |       |       |       |         |       |       |         |         |
| Total                       |       |       |       |       | 167,500 |       |       | 816,200 | 983,700 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |       |       | 148,288 |       |       |         | 148,288 |
| Local Match                 |       |       |       |       | 19,212  |       |       |         | 19,212  |
| LSSRP Bond                  |       |       |       |       |         |       |       |         |         |
| Local AC                    |       |       |       |       |         |       |       |         |         |
| Total                       |       |       |       |       | 167,500 |       |       |         | 167,500 |
| <b>R/W Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |       |       |         |       |       | 53,118  | 53,118  |
| Local Match                 |       |       |       |       |         |       |       | 6,882   | 6,882   |
| LSSRP Bond                  |       |       |       |       |         |       |       |         |         |
| Local AC                    |       |       |       |       |         |       |       |         |         |
| Total                       |       |       |       |       |         |       |       | 60,000  | 60,000  |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |       |       |         |       |       | 669,464 | 669,464 |
| Local Match                 |       |       |       |       |         |       |       | 86,736  | 86,736  |
| LSSRP Bond                  |       |       |       |       |         |       |       |         |         |
| Local AC                    |       |       |       |       |         |       |       |         |         |
| Total                       |       |       |       |       |         |       |       | 756,200 | 756,200 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Danville 4288 BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

| Phase Summary:       | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|---------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       | 600,000 |       |       |         |       |       |           | 600,000   |
| R/W                  |       |         |       |       | 100,000 |       |       |           | 100,000   |
| CON                  |       |         |       |       |         |       |       | 3,061,520 | 3,061,520 |
| <b>Total</b>         |       | 600,000 |       |       | 100,000 |       |       | 3,061,520 | 3,761,520 |
| Fund Source Summary: | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 531,180 |       |       | 88,530  |       |       | 2,710,364 | 3,330,074 |
| Local Match          |       | 68,820  |       |       | 11,470  |       |       | 351,156   | 431,446   |
| LSSRP Bond           |       |         |       |       |         |       |       |           |           |
| Local AC             |       |         |       |       |         |       |       |           |           |
| <b>Total</b>         |       | 600,000 |       |       | 100,000 |       |       | 3,061,520 | 3,761,520 |
| PE Summary:          | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 531,180 |       |       |         |       |       |           | 531,180   |
| Local Match          |       | 68,820  |       |       |         |       |       |           | 68,820    |
| LSSRP Bond           |       |         |       |       |         |       |       |           |           |
| Local AC             |       |         |       |       |         |       |       |           |           |
| <b>Total</b>         |       | 600,000 |       |       |         |       |       |           | 600,000   |
| R/W Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       | 88,530  |       |       |           | 88,530    |
| Local Match          |       |         |       |       | 11,470  |       |       |           | 11,470    |
| LSSRP Bond           |       |         |       |       |         |       |       |           |           |
| Local AC             |       |         |       |       |         |       |       |           |           |
| <b>Total</b>         |       |         |       |       | 100,000 |       |       |           | 100,000   |
| CON Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       |         |       |       | 2,710,364 | 2,710,364 |
| Local Match          |       |         |       |       |         |       |       | 351,156   | 351,156   |
| LSSRP Bond           |       |         |       |       |         |       |       |           |           |
| Local AC             |       |         |       |       |         |       |       |           |           |
| <b>Total</b>         |       |         |       |       |         |       |       | 3,061,520 | 3,061,520 |

Project #: 5434(024)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Lafayette      4593      BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project #:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| PE                   |       |       |       |       |       |       | 115,000 |         | 115,000 |
| R/W                  |       |       |       |       |       |       |         |         |         |
| CON                  |       |       |       |       |       |       |         | 334,000 | 334,000 |
| Total                |       |       |       |       |       |       | 115,000 | 334,000 | 449,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       | 101,810 | 295,690 | 397,500 |
| Local Match          |       |       |       |       |       |       | 13,191  | 38,310  | 51,500  |
| LSSRP Bond           |       |       |       |       |       |       |         |         |         |
| Local AC             |       |       |       |       |       |       |         |         |         |
| Total                |       |       |       |       |       |       | 115,000 | 334,000 | 449,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       | 101,810 |         | 101,810 |
| Local Match          |       |       |       |       |       |       | 13,191  |         | 13,191  |
| LSSRP Bond           |       |       |       |       |       |       |         |         |         |
| Local AC             |       |       |       |       |       |       |         |         |         |
| Total                |       |       |       |       |       |       | 115,000 |         | 115,000 |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       |         | 295,690 | 295,690 |
| Local Match          |       |       |       |       |       |       |         | 38,310  | 38,310  |
| LSSRP Bond           |       |       |       |       |       |       |         |         |         |
| Local AC             |       |       |       |       |       |       |         |         |         |
| Total                |       |       |       |       |       |       |         | 334,000 | 334,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 467,500        |       | 498,375        |       |       |       |       |                  | 965,875          |
| R/W                  |                |       | 150,000        |       |       |       |       |                  | 150,000          |
| CON                  |                |       |                |       |       |       |       | 5,427,800        | 5,427,800        |
| <b>Total</b>         | <b>467,500</b> |       | <b>648,375</b> |       |       |       |       | <b>5,427,800</b> | <b>6,543,675</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 413,878        |       | 574,006        |       |       |       |       | 4,805,231        | 5,793,115        |
| Local Match          | 53,622         |       | 74,369         |       |       |       |       | 622,569          | 750,560          |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>467,500</b> |       | <b>648,375</b> |       |       |       |       | <b>5,427,800</b> | <b>6,543,675</b> |
| PE Summary:          | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 413,878        |       | 441,211        |       |       |       |       |                  | 855,089          |
| Local Match          | 53,622         |       | 57,164         |       |       |       |       |                  | 110,786          |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>467,500</b> |       | <b>498,375</b> |       |       |       |       |                  | <b>965,875</b>   |
| R/W Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       | 132,795        |       |       |       |       |                  | 132,795          |
| Local Match          |                |       | 17,205         |       |       |       |       |                  | 17,205           |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         |                |       | <b>150,000</b> |       |       |       |       |                  | <b>150,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                |       |       |       |       | 4,805,231        | 4,805,231        |
| Local Match          |                |       |                |       |       |       |       | 622,569          | 622,569          |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         |                |       |                |       |       |       |       | <b>5,427,800</b> | <b>5,427,800</b> |

Project #: 5415(011)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4471      BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM.

Project #:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       |       |       |       | 543,505   | 543,505   |
| R/W                  |       |       |       |       |       |       |       | 100,000   | 100,000   |
| CON                  |       |       |       |       |       |       |       | 2,174,018 | 2,174,018 |
| Total                |       |       |       |       |       |       |       | 2,817,523 | 2,817,523 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |       | 2,494,353 | 2,494,353 |
| Local Match          |       |       |       |       |       |       |       | 323,170   | 323,170   |
| LSSRP Bond           |       |       |       |       |       |       |       |           |           |
| Local AC             |       |       |       |       |       |       |       |           |           |
| Total                |       |       |       |       |       |       |       | 2,817,523 | 2,817,523 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |       | 481,165   | 481,165   |
| Local Match          |       |       |       |       |       |       |       | 62,340    | 62,340    |
| LSSRP Bond           |       |       |       |       |       |       |       |           |           |
| Local AC             |       |       |       |       |       |       |       |           |           |
| Total                |       |       |       |       |       |       |       | 543,505   | 543,505   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |       | 88,530    | 88,530    |
| Local Match          |       |       |       |       |       |       |       | 11,470    | 11,470    |
| LSSRP Bond           |       |       |       |       |       |       |       |           |           |
| Local AC             |       |       |       |       |       |       |       |           |           |
| Total                |       |       |       |       |       |       |       | 100,000   | 100,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |       | 1,924,658 | 1,924,658 |
| Local Match          |       |       |       |       |       |       |       | 249,360   | 249,360   |
| LSSRP Bond           |       |       |       |       |       |       |       |           |           |
| Local AC             |       |       |       |       |       |       |       |           |           |
| Total                |       |       |       |       |       |       |       | 2,174,018 | 2,174,018 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Oakley      4472      BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:

| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond  | Total   |
|----------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE             |       |       |       |       | 88,715 |       |       |         | 88,715  |
| R/W            |       |       |       |       |        |       |       | 50,000  | 50,000  |
| CON            |       |       |       |       |        |       |       | 248,402 | 248,402 |
| Total          |       |       |       |       | 88,715 |       |       | 298,402 | 387,117 |

| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|
| Fed \$               |       |       |       |       | 78,539 |       |       | 264,175 | 342,715 |
| Local Match          |       |       |       |       | 10,176 |       |       | 34,227  | 44,402  |
| LSSRP Bond           |       |       |       |       |        |       |       |         |         |
| Local AC             |       |       |       |       |        |       |       |         |         |
| Total                |       |       |       |       | 88,715 |       |       | 298,402 | 387,117 |

| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond | Total  |
|-------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$      |       |       |       |       | 78,539 |       |       |        | 78,539 |
| Local Match |       |       |       |       | 10,176 |       |       |        | 10,176 |
| LSSRP Bond  |       |       |       |       |        |       |       |        |        |
| Local AC    |       |       |       |       |        |       |       |        |        |
| Total       |       |       |       |       | 88,715 |       |       |        | 88,715 |

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total  |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       |       |       |       | 44,265 | 44,265 |
| Local Match  |       |       |       |       |       |       |       | 5,735  | 5,735  |
| LSSRP Bond   |       |       |       |       |       |       |       |        |        |
| Local AC     |       |       |       |       |       |       |       |        |        |
| Total        |       |       |       |       |       |       |       | 50,000 | 50,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 219,910 | 219,910 |
| Local Match  |       |       |       |       |       |       |       | 28,492  | 28,492  |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 248,402 | 248,402 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 127,000        |       |       |       | 195,000        |       |       |                  | 322,000          |
| R/W                  |                |       |       |       |                |       |       | 33,604           | 33,604           |
| CON                  |                |       |       |       |                |       |       | 1,148,000        | 1,148,000        |
| <b>Total</b>         | <b>127,000</b> |       |       |       | <b>195,000</b> |       |       | <b>1,181,604</b> | <b>1,503,604</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 112,433        |       |       |       | 172,634        |       |       | 1,046,074        | 1,331,141        |
| Local Match          | 14,567         |       |       |       | 22,367         |       |       |                  | 36,933           |
| LSSRP Bond           |                |       |       |       |                |       |       | 135,530          | 135,530          |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>127,000</b> |       |       |       | <b>195,000</b> |       |       | <b>1,181,604</b> | <b>1,503,604</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 112,433        |       |       |       | 172,634        |       |       |                  | 285,067          |
| Local Match          | 14,567         |       |       |       | 22,367         |       |       |                  | 36,933           |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>127,000</b> |       |       |       | <b>195,000</b> |       |       |                  | <b>322,000</b>   |
| R/W Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       |                |       |       | 29,750           | 29,750           |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       | 3,854            | 3,854            |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       |                |       |       | <b>33,604</b>    | <b>33,604</b>    |
| CON Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       |                |       |       | 1,016,324        | 1,016,324        |
| Local Match          |                |       |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |       |       |       |                |       |       | 131,676          | 131,676          |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       |                |       |       | <b>1,148,000</b> | <b>1,148,000</b> |

Project #: 5444(010)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2074      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

| Phase Summary:       | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       | 737,000 |       |       |       |       |           | 737,000   |
| R/W                  |       |       |         |       |       |       |       |           |           |
| CON                  |       |       |         |       |       |       |       | 1,003,156 | 1,003,156 |
| <b>Total</b>         |       |       | 737,000 |       |       |       |       | 1,003,156 | 1,740,156 |
| Fund Source Summary: | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |         |       |       |       |       | 888,094   | 888,094   |
| Local Match          |       |       | 84,534  |       |       |       |       |           | 84,534    |
| LSSRP Bond           |       |       |         |       |       |       |       | 115,062   | 115,062   |
| Local AC             |       |       | 652,466 |       |       |       |       |           | 652,466   |
| <b>Total</b>         |       |       | 737,000 |       |       |       |       | 1,003,156 | 1,740,156 |
| R/W Summary:         | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |         |       |       |       |       |           |           |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       |         |       |       |       |       |           |           |
| CON Summary:         | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |         |       |       |       |       | 888,094   | 888,094   |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       | 115,062   | 115,062   |
| Local AC             |       |       |         |       |       |       |       |           |           |
| <b>Total</b>         |       |       |         |       |       |       |       | 1,003,156 | 1,003,156 |

Project #:  
5444(007)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pinole      4318      BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.      Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

| Phase Summary:       | Prior | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22 | Beyond     | Total      |
|----------------------|-------|-------|---------|-------|---------|-------|-------|------------|------------|
| PE                   |       |       | 893,000 |       |         |       |       |            | 893,000    |
| R/W                  |       |       |         |       | 100,000 |       |       |            | 100,000    |
| CON                  |       |       |         |       |         |       |       | 15,773,800 | 15,773,800 |
| <b>Total</b>         |       |       | 893,000 |       | 100,000 |       |       | 15,773,800 | 16,766,800 |
| Fund Source Summary: | Prior | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22 | Beyond     | Total      |
| Fed \$               |       |       | 790,573 |       | 88,530  |       |       | 13,964,545 | 14,843,648 |
| Local Match          |       |       | 102,427 |       | 11,470  |       |       | 1,809,255  | 1,923,152  |
| LSSRP Bond           |       |       |         |       |         |       |       |            |            |
| Local AC             |       |       |         |       |         |       |       |            |            |
| <b>Total</b>         |       |       | 893,000 |       | 100,000 |       |       | 15,773,800 | 16,766,800 |
| PE Summary:          | Prior | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22 | Beyond     | Total      |
| Fed \$               |       |       | 790,573 |       |         |       |       |            | 790,573    |
| Local Match          |       |       | 102,427 |       |         |       |       |            | 102,427    |
| LSSRP Bond           |       |       |         |       |         |       |       |            |            |
| Local AC             |       |       |         |       |         |       |       |            |            |
| <b>Total</b>         |       |       | 893,000 |       |         |       |       |            | 893,000    |
| R/W Summary:         | Prior | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22 | Beyond     | Total      |
| Fed \$               |       |       |         |       | 88,530  |       |       |            | 88,530     |
| Local Match          |       |       |         |       | 11,470  |       |       |            | 11,470     |
| LSSRP Bond           |       |       |         |       |         |       |       |            |            |
| Local AC             |       |       |         |       |         |       |       |            |            |
| <b>Total</b>         |       |       |         |       | 100,000 |       |       |            | 100,000    |
| CON Summary:         | Prior | 16/17 | 17/18   | 18/19 | 19/20   | 20/21 | 21/22 | Beyond     | Total      |
| Fed \$               |       |       |         |       |         |       |       | 13,964,545 | 13,964,545 |
| Local Match          |       |       |         |       |         |       |       | 1,809,255  | 1,809,255  |
| LSSRP Bond           |       |       |         |       |         |       |       |            |            |
| Local AC             |       |       |         |       |         |       |       |            |            |
| <b>Total</b>         |       |       |         |       |         |       |       | 15,773,800 | 15,773,800 |

Project #:

5126(015)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pittsburg      2061      BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

| Phase Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| PE             | 229,200        |       | 2,680          |       |       |       |       |        | 231,880        |
| R/W            |                |       |                |       |       |       |       |        |                |
| CON            |                |       | 339,503        |       |       |       |       |        | 339,503        |
| <b>Total</b>   | <b>229,200</b> |       | <b>342,183</b> |       |       |       |       |        | <b>571,383</b> |

  

| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$               | 202,911        |       | 302,935        |       |       |       |       |        | 505,845        |
| Local Match          | 26,289         |       | 6,559          |       |       |       |       |        | 32,848         |
| LSSRP Bond           |                |       | 32,690         |       |       |       |       |        | 32,690         |
| Local AC             |                |       |                |       |       |       |       |        |                |
| <b>Total</b>         | <b>229,200</b> |       | <b>342,183</b> |       |       |       |       |        | <b>571,383</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18        | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|--------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 202,911        |       | 2,373        |       |       |       |       |        | 205,283        |
| Local Match  | 26,289         |       | 307          |       |       |       |       |        | 26,597         |
| LSSRP Bond   |                |       |              |       |       |       |       |        |                |
| Local AC     |                |       |              |       |       |       |       |        |                |
| <b>Total</b> | <b>229,200</b> |       | <b>2,680</b> |       |       |       |       |        | <b>231,880</b> |

  

| CON Summary: | Prior | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|-------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       |       | 300,562        |       |       |       |       |        | 300,562        |
| Local Match  |       |       | 6,251          |       |       |       |       |        | 6,251          |
| LSSRP Bond   |       |       | 32,690         |       |       |       |       |        | 32,690         |
| Local AC     |       |       |                |       |       |       |       |        |                |
| <b>Total</b> |       |       | <b>339,503</b> |       |       |       |       |        | <b>339,503</b> |

**Project #:**  

|           |
|-----------|
| 5127(005) |
| 5127(024) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Pleasant Hill      4336      BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21   | 21/22 | Beyond | Total   |
|----------------------|-------|-------|--------|-------|-------|---------|-------|--------|---------|
| PE                   |       |       | 60,000 |       |       |         |       |        | 60,000  |
| R/W                  |       |       |        |       |       |         |       |        |         |
| CON                  |       |       |        |       |       | 166,800 |       |        | 166,800 |
| Total                |       |       | 60,000 |       |       | 166,800 |       |        | 226,800 |
| Fund Source Summary: | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21   | 21/22 | Beyond | Total   |
| Fed \$               |       |       | 53,118 |       |       | 147,668 |       |        | 200,786 |
| Local Match          |       |       | 6,882  |       |       | 19,132  |       |        | 26,014  |
| LSSRP Bond           |       |       |        |       |       |         |       |        |         |
| Local AC             |       |       |        |       |       |         |       |        |         |
| Total                |       |       | 60,000 |       |       | 166,800 |       |        | 226,800 |
| PE Summary:          | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21   | 21/22 | Beyond | Total   |
| Fed \$               |       |       | 53,118 |       |       |         |       |        | 53,118  |
| Local Match          |       |       | 6,882  |       |       |         |       |        | 6,882   |
| LSSRP Bond           |       |       |        |       |       |         |       |        |         |
| Local AC             |       |       |        |       |       |         |       |        |         |
| Total                |       |       | 60,000 |       |       |         |       |        | 60,000  |
| CON Summary:         | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21   | 21/22 | Beyond | Total   |
| Fed \$               |       |       |        |       |       | 147,668 |       |        | 147,668 |
| Local Match          |       |       |        |       |       | 19,132  |       |        | 19,132  |
| LSSRP Bond           |       |       |        |       |       |         |       |        |         |
| Local AC             |       |       |        |       |       |         |       |        |         |
| Total                |       |       |        |       |       | 166,800 |       |        | 166,800 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

| <b>Phase Summary:</b>       | Prior  | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
|-----------------------------|--------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE                          | 50,000 |       |       |       |       |       |           |        | 50,000    |
| R/W                         |        |       |       |       |       |       |           |        |           |
| CON                         |        |       |       |       |       |       | 2,150,000 |        | 2,150,000 |
| Total                       | 50,000 |       |       |       |       |       | 2,150,000 |        | 2,200,000 |
| <b>Fund Source Summary:</b> | Prior  | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
| Fed \$                      | 44,265 |       |       |       |       |       | 1,903,395 |        | 1,947,660 |
| Local Match                 | 5,735  |       |       |       |       |       | 246,605   |        | 252,340   |
| LSSRP Bond                  |        |       |       |       |       |       |           |        |           |
| Local AC                    |        |       |       |       |       |       |           |        |           |
| Total                       | 50,000 |       |       |       |       |       | 2,150,000 |        | 2,200,000 |
| <b>PE Summary:</b>          | Prior  | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
| Fed \$                      | 44,265 |       |       |       |       |       |           |        | 44,265    |
| Local Match                 | 5,735  |       |       |       |       |       |           |        | 5,735     |
| LSSRP Bond                  |        |       |       |       |       |       |           |        |           |
| Local AC                    |        |       |       |       |       |       |           |        |           |
| Total                       | 50,000 |       |       |       |       |       |           |        | 50,000    |
| <b>CON Summary:</b>         | Prior  | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
| Fed \$                      |        |       |       |       |       |       | 1,903,395 |        | 1,903,395 |
| Local Match                 |        |       |       |       |       |       | 246,605   |        | 246,605   |
| LSSRP Bond                  |        |       |       |       |       |       |           |        |           |
| Local AC                    |        |       |       |       |       |       |           |        |           |
| Total                       |        |       |       |       |       |       | 2,150,000 |        | 2,150,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

San Pablo      4337      BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
|----------------------|-------|-------|-------|---------|-------|-------|---------|-----------|-----------|
| PE                   |       |       |       | 940,000 |       |       |         |           | 940,000   |
| R/W                  |       |       |       |         |       |       | 200,000 |           | 200,000   |
| CON                  |       |       |       |         |       |       |         | 8,312,920 | 8,312,920 |
| Total                |       |       |       | 940,000 |       |       | 200,000 | 8,312,920 | 9,452,920 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       | 832,182 |       |       | 177,060 | 7,359,428 | 8,368,670 |
| Local Match          |       |       |       | 107,818 |       |       | 22,940  | 953,492   | 1,084,250 |
| LSSRP Bond           |       |       |       |         |       |       |         |           |           |
| Local AC             |       |       |       |         |       |       |         |           |           |
| Total                |       |       |       | 940,000 |       |       | 200,000 | 8,312,920 | 9,452,920 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       | 832,182 |       |       |         |           | 832,182   |
| Local Match          |       |       |       | 107,818 |       |       |         |           | 107,818   |
| LSSRP Bond           |       |       |       |         |       |       |         |           |           |
| Local AC             |       |       |       |         |       |       |         |           |           |
| Total                |       |       |       | 940,000 |       |       |         |           | 940,000   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |         |       |       | 177,060 |           | 177,060   |
| Local Match          |       |       |       |         |       |       | 22,940  |           | 22,940    |
| LSSRP Bond           |       |       |       |         |       |       |         |           |           |
| Local AC             |       |       |       |         |       |       |         |           |           |
| Total                |       |       |       |         |       |       | 200,000 |           | 200,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |         |       |       |         | 7,359,428 | 7,359,428 |
| Local Match          |       |       |       |         |       |       |         | 953,492   | 953,492   |
| LSSRP Bond           |       |       |       |         |       |       |         |           |           |
| Local AC             |       |       |       |         |       |       |         |           |           |
| Total                |       |       |       |         |       |       |         | 8,312,920 | 8,312,920 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 50,000 |       |       |       |         | 50,000  |
| R/W                  |       |       |       |        |       |       |       |         |         |
| CON                  |       |       |       |        |       |       |       | 389,620 | 389,620 |
| Total                |       |       |       | 50,000 |       |       |       | 389,620 | 439,620 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       | 44,265 |       |       |       | 344,931 | 389,196 |
| Local Match          |       |       |       | 5,735  |       |       |       | 44,689  | 50,424  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 50,000 |       |       |       | 389,620 | 439,620 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       | 44,265 |       |       |       |         | 44,265  |
| Local Match          |       |       |       | 5,735  |       |       |       |         | 5,735   |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 50,000 |       |       |       |         | 50,000  |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19  | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       |        |       |       |       | 344,931 | 344,931 |
| Local Match          |       |       |       |        |       |       |       | 44,689  | 44,689  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       |        |       |       |       | 389,620 | 389,620 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 485,000        |       |       |       |                |       |       |                  | 485,000          |
| R/W                  |                |       |       |       | 100,000        |       |       |                  | 100,000          |
| CON                  |                |       |       |       |                |       |       | 1,557,403        | 1,557,403        |
| <b>Total</b>         | <b>485,000</b> |       |       |       | <b>100,000</b> |       |       | <b>1,557,403</b> | <b>2,142,403</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 429,371        |       |       |       | 88,530         |       |       | 1,378,769        | 1,896,669        |
| Local Match          | 55,630         |       |       |       | 11,470         |       |       | 178,634          | 245,734          |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>485,000</b> |       |       |       | <b>100,000</b> |       |       | <b>1,557,403</b> | <b>2,142,403</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 429,371        |       |       |       |                |       |       |                  | 429,371          |
| Local Match          | 55,630         |       |       |       |                |       |       |                  | 55,630           |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>485,000</b> |       |       |       |                |       |       |                  | <b>485,000</b>   |
| R/W Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       | 88,530         |       |       |                  | 88,530           |
| Local Match          |                |       |       |       | 11,470         |       |       |                  | 11,470           |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       | <b>100,000</b> |       |       |                  | <b>100,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       |                |       |       | 1,378,769        | 1,378,769        |
| Local Match          |                |       |       |       |                |       |       | 178,634          | 178,634          |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       |                |       |       | <b>1,557,403</b> | <b>1,557,403</b> |

Project #: 5225(027)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4234      BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 615,000        |       |       |       |                |       |       |                  | 615,000          |
| R/W                  |                |       |       |       | 100,000        |       |       |                  | 100,000          |
| CON                  |                |       |       |       |                |       |       | 4,265,184        | 4,265,184        |
| <b>Total</b>         | <b>615,000</b> |       |       |       | <b>100,000</b> |       |       | <b>4,265,184</b> | <b>4,980,184</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 544,460        |       |       |       | 88,530         |       |       | 3,775,967        | 4,408,957        |
| Local Match          | 70,541         |       |       |       | 11,470         |       |       | 489,217          | 571,227          |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>615,000</b> |       |       |       | <b>100,000</b> |       |       | <b>4,265,184</b> | <b>4,980,184</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 544,460        |       |       |       |                |       |       |                  | 544,460          |
| Local Match          | 70,541         |       |       |       |                |       |       |                  | 70,541           |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>615,000</b> |       |       |       |                |       |       |                  | <b>615,000</b>   |
| R/W Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       | 88,530         |       |       |                  | 88,530           |
| Local Match          |                |       |       |       | 11,470         |       |       |                  | 11,470           |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       | <b>100,000</b> |       |       |                  | <b>100,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       |                |       |       | 3,775,967        | 3,775,967        |
| Local Match          |                |       |       |       |                |       |       | 489,217          | 489,217          |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       |                |       |       | <b>4,265,184</b> | <b>4,265,184</b> |

Project #: 5225(026)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

| Phase Summary:       | Prior   | 16/17  | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|--------|--------|-------|--------|-------|-------|-----------|-----------|
| PE                   | 899,500 | 32,738 | 40,000 |       |        |       |       |           | 972,238   |
| R/W                  |         |        |        |       | 20,000 |       |       |           | 20,000    |
| CON                  |         |        |        |       |        |       |       | 2,746,800 | 2,746,800 |
| Total                | 899,500 | 32,738 | 40,000 |       | 20,000 |       |       | 2,746,800 | 3,739,038 |
| Fund Source Summary: | Prior   | 16/17  | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 796,327 | 28,983 | 35,412 |       | 17,706 |       |       | 2,746,800 | 3,625,228 |
| Local Match          | 103,173 | 3,755  | 4,588  |       | 2,294  |       |       |           | 113,810   |
| LSSRP Bond           |         |        |        |       |        |       |       |           |           |
| Local AC             |         |        |        |       |        |       |       |           |           |
| Total                | 899,500 | 32,738 | 40,000 |       | 20,000 |       |       | 2,746,800 | 3,739,038 |
| PE Summary:          | Prior   | 16/17  | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 796,327 | 28,983 | 35,412 |       |        |       |       |           | 860,722   |
| Local Match          | 103,173 | 3,755  | 4,588  |       |        |       |       |           | 111,516   |
| LSSRP Bond           |         |        |        |       |        |       |       |           |           |
| Local AC             |         |        |        |       |        |       |       |           |           |
| Total                | 899,500 | 32,738 | 40,000 |       |        |       |       |           | 972,238   |
| R/W Summary:         | Prior   | 16/17  | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |        |        |       | 17,706 |       |       |           | 17,706    |
| Local Match          |         |        |        |       | 2,294  |       |       |           | 2,294     |
| LSSRP Bond           |         |        |        |       |        |       |       |           |           |
| Local AC             |         |        |        |       |        |       |       |           |           |
| Total                |         |        |        |       | 20,000 |       |       |           | 20,000    |
| CON Summary:         | Prior   | 16/17  | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |        |        |       |        |       |       | 2,746,800 | 2,746,800 |
| Local Match          |         |        |        |       |        |       |       |           |           |
| LSSRP Bond           |         |        |        |       |        |       |       |           |           |
| Local AC             |         |        |        |       |        |       |       |           |           |
| Total                |         |        |        |       |        |       |       | 2,746,800 | 2,746,800 |

Project #: 5277(025)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

| Phase Summary:       | Prior   | 16/17   | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|---------|--------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 415,450 | 438,671 | 50,000 |       |       |       |       |           | 904,121   |
| R/W                  |         |         |        |       |       |       |       |           |           |
| CON                  |         |         |        |       |       |       |       | 1,978,600 | 1,978,600 |
| Total                | 415,450 | 438,671 | 50,000 |       |       |       |       | 1,978,600 | 2,882,721 |
| Fund Source Summary: | Prior   | 16/17   | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 415,450 | 438,671 | 50,000 |       |       |       |       | 1,978,600 | 2,882,721 |
| Local Match          |         |         |        |       |       |       |       |           |           |
| LSSRP Bond           |         |         |        |       |       |       |       |           |           |
| Local AC             |         |         |        |       |       |       |       |           |           |
| Total                | 415,450 | 438,671 | 50,000 |       |       |       |       | 1,978,600 | 2,882,721 |
| PE Summary:          | Prior   | 16/17   | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 415,450 | 438,671 | 50,000 |       |       |       |       |           | 904,121   |
| Local Match          |         |         |        |       |       |       |       |           |           |
| LSSRP Bond           |         |         |        |       |       |       |       |           |           |
| Local AC             |         |         |        |       |       |       |       |           |           |
| Total                | 415,450 | 438,671 | 50,000 |       |       |       |       |           | 904,121   |
| CON Summary:         | Prior   | 16/17   | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |         |        |       |       |       |       | 1,978,600 | 1,978,600 |
| Local Match          |         |         |        |       |       |       |       |           |           |
| LSSRP Bond           |         |         |        |       |       |       |       |           |           |
| Local AC             |         |         |        |       |       |       |       |           |           |
| Total                |         |         |        |       |       |       |       | 1,978,600 | 1,978,600 |

Project #: 5277(028)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 796,294 |       |       |       |       |       |       |           | 796,294   |
| R/W                  |         |       |       |       |       |       |       |           |           |
| CON                  |         |       |       |       |       |       |       | 1,515,700 | 1,515,700 |
| Total                | 796,294 |       |       |       |       |       |       | 1,515,700 | 2,311,994 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 796,294 |       |       |       |       |       |       | 1,515,700 | 2,311,994 |
| Local Match          |         |       |       |       |       |       |       |           |           |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 796,294 |       |       |       |       |       |       | 1,515,700 | 2,311,994 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 796,294 |       |       |       |       |       |       |           | 796,294   |
| Local Match          |         |       |       |       |       |       |       |           |           |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 796,294 |       |       |       |       |       |       |           | 796,294   |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       |       |       |       | 1,515,700 | 1,515,700 |
| Local Match          |         |       |       |       |       |       |       |           |           |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                |         |       |       |       |       |       |       | 1,515,700 | 1,515,700 |

Project #: 5277(027)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| PE                   | 425,420        |       |       |                |       |       |       |        | 425,420        |
| R/W                  |                |       |       |                |       |       |       |        |                |
| CON                  |                |       |       | 524,600        |       |       |       |        | 524,600        |
| <b>Total</b>         | <b>425,420</b> |       |       | <b>524,600</b> |       |       |       |        | <b>950,020</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
| Fed \$               | 376,624        |       |       | 464,428        |       |       |       |        | 841,053        |
| Local Match          | 48,796         |       |       | 60,172         |       |       |       |        | 108,967        |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         | <b>425,420</b> |       |       | <b>524,600</b> |       |       |       |        | <b>950,020</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
| Fed \$               | 376,624        |       |       |                |       |       |       |        | 376,624        |
| Local Match          | 48,796         |       |       |                |       |       |       |        | 48,796         |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         | <b>425,420</b> |       |       |                |       |       |       |        | <b>425,420</b> |
| CON Summary:         | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
| Fed \$               |                |       |       | 464,428        |       |       |       |        | 464,428        |
| Local Match          |                |       |       | 60,172         |       |       |       |        | 60,172         |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         |                |       |       | <b>524,600</b> |       |       |       |        | <b>524,600</b> |

Project #: 5277(026)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

| Phase Summary:       | Prior      | 16/17    | 17/18       | 18/19     | 19/20 | 20/21     | 21/22 | Beyond | Total      |
|----------------------|------------|----------|-------------|-----------|-------|-----------|-------|--------|------------|
| PE                   | 4,485,000  |          |             |           |       |           |       |        | 4,485,000  |
| R/W                  |            |          |             |           |       |           |       |        |            |
| CON                  | 17,215,801 |          |             | 9,750,000 |       | 9,742,949 |       |        | 36,708,750 |
| Total                | 21,700,801 |          |             | 9,750,000 |       | 9,742,949 |       |        | 41,193,750 |
| Fund Source Summary: | Prior      | 16/17    | 17/18       | 18/19     | 19/20 | 20/21     | 21/22 | Beyond | Total      |
| Fed \$               | 3,308,000  | 280,000  | 15,241,149  | 8,631,675 |       | 8,625,433 |       |        | 36,086,256 |
| Local Match          | 2,871,652  |          |             | 1,118,325 |       | 1,117,516 |       |        | 5,107,494  |
| LSSRP Bond           |            |          |             |           |       |           |       |        |            |
| Local AC             | 15,521,149 | -280,000 | -15,241,149 |           |       |           |       |        |            |
| Total                | 21,700,801 |          |             | 9,750,000 |       | 9,742,949 |       |        | 41,193,750 |
| PE Summary:          | Prior      | 16/17    | 17/18       | 18/19     | 19/20 | 20/21     | 21/22 | Beyond | Total      |
| Fed \$               | 3,308,000  | 280,000  |             |           |       |           |       |        | 3,588,000  |
| Local Match          | 897,000    |          |             |           |       |           |       |        | 897,000    |
| LSSRP Bond           |            |          |             |           |       |           |       |        |            |
| Local AC             | 280,000    | -280,000 |             |           |       |           |       |        |            |
| Total                | 4,485,000  |          |             |           |       |           |       |        | 4,485,000  |
| CON Summary:         | Prior      | 16/17    | 17/18       | 18/19     | 19/20 | 20/21     | 21/22 | Beyond | Total      |
| Fed \$               |            |          | 15,241,149  | 8,631,675 |       | 8,625,433 |       |        | 32,498,256 |
| Local Match          | 1,974,652  |          |             | 1,118,325 |       | 1,117,516 |       |        | 4,210,494  |
| LSSRP Bond           |            |          |             |           |       |           |       |        |            |
| Local AC             | 15,241,149 |          | -15,241,149 |           |       |           |       |        |            |
| Total                | 17,215,801 |          |             | 9,750,000 |       | 9,742,949 |       |        | 36,708,750 |

Project #:  

|           |
|-----------|
| 5166(015) |
| 5166(025) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

New!

Project #:

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21     | 21/22 | Beyond    | Total     |
|-----------------------------|-------|-------|-------|-------|-------|-----------|-------|-----------|-----------|
| PE                          |       |       |       |       |       | 1,347,500 |       |           | 1,347,500 |
| R/W                         |       |       |       |       |       |           |       |           |           |
| CON                         |       |       |       |       |       |           |       | 7,546,000 | 7,546,000 |
| Total                       |       |       |       |       |       | 1,347,500 |       | 7,546,000 | 8,893,500 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21     | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       | 1,192,942 |       | 6,680,474 | 7,873,416 |
| Local Match                 |       |       |       |       |       | 154,558   |       | 865,526   | 1,020,084 |
| LSSRP Bond                  |       |       |       |       |       |           |       |           |           |
| Local AC                    |       |       |       |       |       |           |       |           |           |
| Total                       |       |       |       |       |       | 1,347,500 |       | 7,546,000 | 8,893,500 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21     | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       | 1,192,942 |       |           | 1,192,942 |
| Local Match                 |       |       |       |       |       | 154,558   |       |           | 154,558   |
| LSSRP Bond                  |       |       |       |       |       |           |       |           |           |
| Local AC                    |       |       |       |       |       |           |       |           |           |
| Total                       |       |       |       |       |       | 1,347,500 |       |           | 1,347,500 |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21     | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |           |       | 6,680,474 | 6,680,474 |
| Local Match                 |       |       |       |       |       |           |       | 865,526   | 865,526   |
| LSSRP Bond                  |       |       |       |       |       |           |       |           |           |
| Local AC                    |       |       |       |       |       |           |       |           |           |
| Total                       |       |       |       |       |       |           |       | 7,546,000 | 7,546,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

| Phase Summary:       | Prior          | 16/17 | 17/18          | 18/19          | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|----------------|-------|-------|-------|------------------|------------------|
| PE                   | 821,000        |       | 389,710        |                |       |       |       |                  | 1,210,710        |
| R/W                  |                |       |                | 448,500        |       |       |       |                  | 448,500          |
| CON                  |                |       |                |                |       |       |       | 6,539,155        | 6,539,155        |
| <b>Total</b>         | <b>821,000</b> |       | <b>389,710</b> | <b>448,500</b> |       |       |       | <b>6,539,155</b> | <b>8,198,365</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19          | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 821,000        |       | 389,710        | 448,500        |       |       |       | 6,539,155        | 8,198,365        |
| Local Match          |                |       |                |                |       |       |       |                  |                  |
| LSSRP Bond           |                |       |                |                |       |       |       |                  |                  |
| Local AC             |                |       |                |                |       |       |       |                  |                  |
| <b>Total</b>         | <b>821,000</b> |       | <b>389,710</b> | <b>448,500</b> |       |       |       | <b>6,539,155</b> | <b>8,198,365</b> |
| PE Summary:          | Prior          | 16/17 | 17/18          | 18/19          | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 821,000        |       | 389,710        |                |       |       |       |                  | 1,210,710        |
| Local Match          |                |       |                |                |       |       |       |                  |                  |
| LSSRP Bond           |                |       |                |                |       |       |       |                  |                  |
| Local AC             |                |       |                |                |       |       |       |                  |                  |
| <b>Total</b>         | <b>821,000</b> |       | <b>389,710</b> |                |       |       |       |                  | <b>1,210,710</b> |
| R/W Summary:         | Prior          | 16/17 | 17/18          | 18/19          | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                | 448,500        |       |       |       |                  | 448,500          |
| Local Match          |                |       |                |                |       |       |       |                  |                  |
| LSSRP Bond           |                |       |                |                |       |       |       |                  |                  |
| Local AC             |                |       |                |                |       |       |       |                  |                  |
| <b>Total</b>         |                |       |                | <b>448,500</b> |       |       |       |                  | <b>448,500</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18          | 18/19          | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                |                |       |       |       | 6,539,155        | 6,539,155        |
| Local Match          |                |       |                |                |       |       |       |                  |                  |
| LSSRP Bond           |                |       |                |                |       |       |       |                  |                  |
| Local AC             |                |       |                |                |       |       |       |                  |                  |
| <b>Total</b>         |                |       |                |                |       |       |       | <b>6,539,155</b> | <b>6,539,155</b> |

Project #: 5927(104)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 556,300        |       | 227,450        |       |                |       |       |                  | 783,750          |
| R/W                  |                |       |                |       | 225,000        |       |       |                  | 225,000          |
| CON                  |                |       |                |       |                |       |       | 4,389,000        | 4,389,000        |
| <b>Total</b>         | <b>556,300</b> |       | <b>227,450</b> |       | <b>225,000</b> |       |       | <b>4,389,000</b> | <b>5,397,750</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 492,492        |       | 201,361        |       | 199,193        |       |       | 3,885,582        | 4,778,628        |
| Local Match          | 63,808         |       | 26,089         |       | 25,808         |       |       | 503,418          | 619,122          |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>556,300</b> |       | <b>227,450</b> |       | <b>225,000</b> |       |       | <b>4,389,000</b> | <b>5,397,750</b> |
| PE Summary:          | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 492,492        |       | 201,361        |       |                |       |       |                  | 693,854          |
| Local Match          | 63,808         |       | 26,089         |       |                |       |       |                  | 89,896           |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>556,300</b> |       | <b>227,450</b> |       |                |       |       |                  | <b>783,750</b>   |
| R/W Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                |       | 199,193        |       |       |                  | 199,193          |
| Local Match          |                |       |                |       | 25,808         |       |       |                  | 25,808           |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |                |       | <b>225,000</b> |       |       |                  | <b>225,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                |       |                |       |       | 3,885,582        | 3,885,582        |
| Local Match          |                |       |                |       |                |       |       | 503,418          | 503,418          |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |                |       |                |       |       | <b>4,389,000</b> | <b>4,389,000</b> |

Project #: 5927(097)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

| Phase Summary:       | Prior          | 16/17         | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|---------------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 538,800        | 71,200        |       |       |                |       |       |                  | 610,000          |
| R/W                  |                |               |       |       | 250,000        |       |       |                  | 250,000          |
| CON                  |                |               |       |       |                |       |       | 2,618,000        | 2,618,000        |
| <b>Total</b>         | <b>538,800</b> | <b>71,200</b> |       |       | <b>250,000</b> |       |       | <b>2,618,000</b> | <b>3,478,000</b> |
| Fund Source Summary: | Prior          | 16/17         | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 477,000        | 63,033        |       |       | 221,325        |       |       | 2,317,715        | 3,079,073        |
| Local Match          | 61,800         | 8,167         |       |       | 28,675         |       |       | 300,285          | 398,927          |
| LSSRP Bond           |                |               |       |       |                |       |       |                  |                  |
| Local AC             |                |               |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>538,800</b> | <b>71,200</b> |       |       | <b>250,000</b> |       |       | <b>2,618,000</b> | <b>3,478,000</b> |
| PE Summary:          | Prior          | 16/17         | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 477,000        | 63,033        |       |       |                |       |       |                  | 540,033          |
| Local Match          | 61,800         | 8,167         |       |       |                |       |       |                  | 69,967           |
| LSSRP Bond           |                |               |       |       |                |       |       |                  |                  |
| Local AC             |                |               |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>538,800</b> | <b>71,200</b> |       |       |                |       |       |                  | <b>610,000</b>   |
| R/W Summary:         | Prior          | 16/17         | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |               |       |       | 221,325        |       |       |                  | 221,325          |
| Local Match          |                |               |       |       | 28,675         |       |       |                  | 28,675           |
| LSSRP Bond           |                |               |       |       |                |       |       |                  |                  |
| Local AC             |                |               |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |               |       |       | <b>250,000</b> |       |       |                  | <b>250,000</b>   |
| CON Summary:         | Prior          | 16/17         | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |               |       |       |                |       |       | 2,317,715        | 2,317,715        |
| Local Match          |                |               |       |       |                |       |       | 300,285          | 300,285          |
| LSSRP Bond           |                |               |       |       |                |       |       |                  |                  |
| Local AC             |                |               |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |               |       |       |                |       |       | <b>2,618,000</b> | <b>2,618,000</b> |

Project #: 5927(099)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

| Phase Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 145,915        |       | 350,164        |       | 182,921        |       |       |                  | 679,000          |
| R/W            |                |       |                |       | 159,485        |       |       |                  | 159,485          |
| CON            |                |       |                |       |                |       |       | 1,974,500        | 1,974,500        |
| <b>Total</b>   | <b>145,915</b> |       | <b>350,164</b> |       | <b>342,406</b> |       |       | <b>1,974,500</b> | <b>2,812,985</b> |

  

| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 129,179        |       | 310,000        |       | 303,132        |       |       | 1,748,025        | 2,490,336        |
| Local Match          | 16,736         |       | 40,164         |       | 39,274         |       |       | 226,475          | 322,649          |
| LSSRP Bond           |                |       |                |       |                |       |       |                  |                  |
| Local AC             |                |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>145,915</b> |       | <b>350,164</b> |       | <b>342,406</b> |       |       | <b>1,974,500</b> | <b>2,812,985</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       | 129,179        |       | 310,000        |       | 161,940        |       |       |        | 601,119        |
| Local Match  | 16,736         |       | 40,164         |       | 20,981         |       |       |        | 77,881         |
| LSSRP Bond   |                |       |                |       |                |       |       |        |                |
| Local AC     |                |       |                |       |                |       |       |        |                |
| <b>Total</b> | <b>145,915</b> |       | <b>350,164</b> |       | <b>182,921</b> |       |       |        | <b>679,000</b> |

  

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond | Total          |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       |       |       |       |       | 141,192        |       |       |        | 141,192        |
| Local Match  |       |       |       |       | 18,293         |       |       |        | 18,293         |
| LSSRP Bond   |       |       |       |       |                |       |       |        |                |
| Local AC     |       |       |       |       |                |       |       |        |                |
| <b>Total</b> |       |       |       |       | <b>159,485</b> |       |       |        | <b>159,485</b> |

  

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,748,025        | 1,748,025        |
| Local Match  |       |       |       |       |       |       |       | 226,475          | 226,475          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>1,974,500</b> | <b>1,974,500</b> |

Project #: 5927(098)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge. New!

Project #:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE                   |       |       |       |       |       | 503,250 |       |           | 503,250   |
| R/W                  |       |       |       |       |       |         |       |           |           |
| CON                  |       |       |       |       |       |         |       | 2,818,200 | 2,818,200 |
| <b>Total</b>         |       |       |       |       |       | 503,250 |       | 2,818,200 | 3,321,450 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 445,527 |       | 2,494,952 | 2,940,480 |
| Local Match          |       |       |       |       |       | 57,723  |       | 323,248   | 380,970   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       | 503,250 |       | 2,818,200 | 3,321,450 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 445,527 |       |           | 445,527   |
| Local Match          |       |       |       |       |       | 57,723  |       |           | 57,723    |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       | 503,250 |       |           | 503,250   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |         |       | 2,494,952 | 2,494,952 |
| Local Match          |       |       |       |       |       |         |       | 323,248   | 323,248   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| <b>Total</b>         |       |       |       |       |       |         |       | 2,818,200 | 2,818,200 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

| Phase Summary: | Prior          | 16/17         | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond         | Total          |
|----------------|----------------|---------------|-------|-------|---------------|-------|-------|----------------|----------------|
| PE             | 306,800        | 43,200        |       |       |               |       |       |                | 350,000        |
| R/W            |                |               |       |       | 81,252        |       |       |                | 81,252         |
| CON            |                |               |       |       |               |       |       | 354,200        | 354,200        |
| <b>Total</b>   | <b>306,800</b> | <b>43,200</b> |       |       | <b>81,252</b> |       |       | <b>354,200</b> | <b>785,452</b> |

  

| Fund Source Summary: | Prior          | 16/17         | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond         | Total          |
|----------------------|----------------|---------------|-------|-------|---------------|-------|-------|----------------|----------------|
| Fed \$               | 306,800        | 43,200        |       |       | 81,252        |       |       | 354,200        | 785,452        |
| Local Match          |                |               |       |       |               |       |       |                |                |
| LSSRP Bond           |                |               |       |       |               |       |       |                |                |
| Local AC             |                |               |       |       |               |       |       |                |                |
| <b>Total</b>         | <b>306,800</b> | <b>43,200</b> |       |       | <b>81,252</b> |       |       | <b>354,200</b> | <b>785,452</b> |

  

| PE Summary:  | Prior          | 16/17         | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 306,800        | 43,200        |       |       |       |       |       |        | 350,000        |
| Local Match  |                |               |       |       |       |       |       |        |                |
| LSSRP Bond   |                |               |       |       |       |       |       |        |                |
| Local AC     |                |               |       |       |       |       |       |        |                |
| <b>Total</b> | <b>306,800</b> | <b>43,200</b> |       |       |       |       |       |        | <b>350,000</b> |

  

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond | Total         |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$       |       |       |       |       | 81,252        |       |       |        | 81,252        |
| Local Match  |       |       |       |       |               |       |       |        |               |
| LSSRP Bond   |       |       |       |       |               |       |       |        |               |
| Local AC     |       |       |       |       |               |       |       |        |               |
| <b>Total</b> |       |       |       |       | <b>81,252</b> |       |       |        | <b>81,252</b> |

  

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$       |       |       |       |       |       |       |       | 354,200        | 354,200        |
| Local Match  |       |       |       |       |       |       |       |                |                |
| LSSRP Bond   |       |       |       |       |       |       |       |                |                |
| Local AC     |       |       |       |       |       |       |       |                |                |
| <b>Total</b> |       |       |       |       |       |       |       | <b>354,200</b> | <b>354,200</b> |

Project #: 5927(100)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

| <b>Phase Summary:</b>       | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|-----------------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                          | 400,000        | 305,424        |       |       |       |       |       |                  | 705,424          |
| R/W                         |                |                |       |       |       |       |       |                  |                  |
| CON                         |                |                |       |       |       |       |       | 3,568,320        | 3,568,320        |
| <b>Total</b>                | <b>400,000</b> | <b>305,424</b> |       |       |       |       |       | <b>3,568,320</b> | <b>4,273,744</b> |
| <b>Fund Source Summary:</b> | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$                      | 354,120        | 270,392        |       |       |       |       |       | 3,159,034        | 3,783,546        |
| Local Match                 | 45,880         | 35,032         |       |       |       |       |       | 409,286          | 490,198          |
| LSSRP Bond                  |                |                |       |       |       |       |       |                  |                  |
| Local AC                    |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>                | <b>400,000</b> | <b>305,424</b> |       |       |       |       |       | <b>3,568,320</b> | <b>4,273,744</b> |
| <b>PE Summary:</b>          | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$                      | 354,120        | 270,392        |       |       |       |       |       |                  | 624,512          |
| Local Match                 | 45,880         | 35,032         |       |       |       |       |       |                  | 80,912           |
| LSSRP Bond                  |                |                |       |       |       |       |       |                  |                  |
| Local AC                    |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>                | <b>400,000</b> | <b>305,424</b> |       |       |       |       |       |                  | <b>705,424</b>   |
| <b>CON Summary:</b>         | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$                      |                |                |       |       |       |       |       | 3,159,034        | 3,159,034        |
| Local Match                 |                |                |       |       |       |       |       | 409,286          | 409,286          |
| LSSRP Bond                  |                |                |       |       |       |       |       |                  |                  |
| Local AC                    |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>                |                |                |       |       |       |       |       | <b>3,568,320</b> | <b>3,568,320</b> |

Project #: 5361(023)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4359 BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       |       |       |       |       |       |       | 950,000          | 950,000          |
| R/W                  |       |       |       |       |       |       |       |                  |                  |
| CON                  |       |       |       |       |       |       |       | 2,450,000        | 2,450,000        |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>3,400,000</b> | <b>3,400,000</b> |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |       |       |       |       |       |       | 3,010,020        | 3,010,020        |
| Local Match          |       |       |       |       |       |       |       | 389,980          | 389,980          |
| LSSRP Bond           |       |       |       |       |       |       |       |                  |                  |
| Local AC             |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>3,400,000</b> | <b>3,400,000</b> |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |       |       |       |       |       |       | 841,035          | 841,035          |
| Local Match          |       |       |       |       |       |       |       | 108,965          | 108,965          |
| LSSRP Bond           |       |       |       |       |       |       |       |                  |                  |
| Local AC             |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>950,000</b>   | <b>950,000</b>   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |       |       |       |       |       |       | 2,168,985        | 2,168,985        |
| Local Match          |       |       |       |       |       |       |       | 281,015          | 281,015          |
| LSSRP Bond           |       |       |       |       |       |       |       |                  |                  |
| Local AC             |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>2,450,000</b> | <b>2,450,000</b> |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4355 BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       |       |       |       |       |       |       | 675,000          | 675,000          |
| R/W                  |       |       |       |       |       |       |       |                  |                  |
| CON                  |       |       |       |       |       |       |       | 1,708,000        | 1,708,000        |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>2,383,000</b> | <b>2,383,000</b> |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |       |       |       |       |       |       | 2,109,670        | 2,109,670        |
| Local Match          |       |       |       |       |       |       |       | 273,330          | 273,330          |
| LSSRP Bond           |       |       |       |       |       |       |       |                  |                  |
| Local AC             |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>2,383,000</b> | <b>2,383,000</b> |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |       |       |       |       |       |       | 597,578          | 597,578          |
| Local Match          |       |       |       |       |       |       |       | 77,423           | 77,423           |
| LSSRP Bond           |       |       |       |       |       |       |       |                  |                  |
| Local AC             |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>675,000</b>   | <b>675,000</b>   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |       |       |       |       |       |       | 1,512,092        | 1,512,092        |
| Local Match          |       |       |       |       |       |       |       | 195,908          | 195,908          |
| LSSRP Bond           |       |       |       |       |       |       |       |                  |                  |
| Local AC             |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       |       |       |       |       |       |       | <b>1,708,000</b> | <b>1,708,000</b> |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|---------|--------|-------|-------|-----------|-----------|
| PE                   | 655,700 |       |       | 100,000 |        |       |       |           | 755,700   |
| R/W                  |         |       |       |         | 60,000 |       |       |           | 60,000    |
| CON                  |         |       |       |         |        |       |       | 1,613,640 | 1,613,640 |
| Total                | 655,700 |       |       | 100,000 | 60,000 |       |       | 1,613,640 | 2,429,340 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 655,700 |       |       | 100,000 | 60,000 |       |       | 1,613,640 | 2,429,340 |
| Local Match          |         |       |       |         |        |       |       |           |           |
| LSSRP Bond           |         |       |       |         |        |       |       |           |           |
| Local AC             |         |       |       |         |        |       |       |           |           |
| Total                | 655,700 |       |       | 100,000 | 60,000 |       |       | 1,613,640 | 2,429,340 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 655,700 |       |       | 100,000 |        |       |       |           | 755,700   |
| Local Match          |         |       |       |         |        |       |       |           |           |
| LSSRP Bond           |         |       |       |         |        |       |       |           |           |
| Local AC             |         |       |       |         |        |       |       |           |           |
| Total                | 655,700 |       |       | 100,000 |        |       |       |           | 755,700   |
| R/W Summary:         | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |         | 60,000 |       |       |           | 60,000    |
| Local Match          |         |       |       |         |        |       |       |           |           |
| LSSRP Bond           |         |       |       |         |        |       |       |           |           |
| Local AC             |         |       |       |         |        |       |       |           |           |
| Total                |         |       |       |         | 60,000 |       |       |           | 60,000    |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |         |        |       |       | 1,613,640 | 1,613,640 |
| Local Match          |         |       |       |         |        |       |       |           |           |
| LSSRP Bond           |         |       |       |         |        |       |       |           |           |
| Local AC             |         |       |       |         |        |       |       |           |           |
| Total                |         |       |       |         |        |       |       | 1,613,640 | 1,613,640 |

Project #: 5176(008)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4361 BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                          |       |       |       |       |       |       |       | 675,000   | 675,000   |
| R/W                         |       |       |       |       |       |       |       |           |           |
| CON                         |       |       |       |       |       |       |       | 1,708,000 | 1,708,000 |
| Total                       |       |       |       |       |       |       |       | 2,383,000 | 2,383,000 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |       |       | 2,109,670 | 2,109,670 |
| Local Match                 |       |       |       |       |       |       |       | 273,330   | 273,330   |
| LSSRP Bond                  |       |       |       |       |       |       |       |           |           |
| Local AC                    |       |       |       |       |       |       |       |           |           |
| Total                       |       |       |       |       |       |       |       | 2,383,000 | 2,383,000 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |       |       | 597,578   | 597,578   |
| Local Match                 |       |       |       |       |       |       |       | 77,423    | 77,423    |
| LSSRP Bond                  |       |       |       |       |       |       |       |           |           |
| Local AC                    |       |       |       |       |       |       |       |           |           |
| Total                       |       |       |       |       |       |       |       | 675,000   | 675,000   |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |       |       | 1,512,092 | 1,512,092 |
| Local Match                 |       |       |       |       |       |       |       | 195,908   | 195,908   |
| LSSRP Bond                  |       |       |       |       |       |       |       |           |           |
| Local AC                    |       |       |       |       |       |       |       |           |           |
| Total                       |       |       |       |       |       |       |       | 1,708,000 | 1,708,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 4360 BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|-----------------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                          |       |       |       |       |       |       |       | 675,000   | 675,000   |
| R/W                         |       |       |       |       |       |       |       |           |           |
| CON                         |       |       |       |       |       |       |       | 1,708,000 | 1,708,000 |
| Total                       |       |       |       |       |       |       |       | 2,383,000 | 2,383,000 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |       |       | 2,109,670 | 2,109,670 |
| Local Match                 |       |       |       |       |       |       |       | 273,330   | 273,330   |
| LSSRP Bond                  |       |       |       |       |       |       |       |           |           |
| Local AC                    |       |       |       |       |       |       |       |           |           |
| Total                       |       |       |       |       |       |       |       | 2,383,000 | 2,383,000 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |       |       | 597,578   | 597,578   |
| Local Match                 |       |       |       |       |       |       |       | 77,423    | 77,423    |
| LSSRP Bond                  |       |       |       |       |       |       |       |           |           |
| Local AC                    |       |       |       |       |       |       |       |           |           |
| Total                       |       |       |       |       |       |       |       | 675,000   | 675,000   |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |       |       | 1,512,092 | 1,512,092 |
| Local Match                 |       |       |       |       |       |       |       | 195,908   | 195,908   |
| LSSRP Bond                  |       |       |       |       |       |       |       |           |           |
| Local AC                    |       |       |       |       |       |       |       |           |           |
| Total                       |       |       |       |       |       |       |       | 1,708,000 | 1,708,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

| Phase Summary:       | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|--------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 664,000 |       | 50,000 |       |       |       |       |           | 714,000   |
| R/W                  |         |       |        |       |       |       |       |           |           |
| CON                  |         |       |        |       |       |       |       | 1,751,400 | 1,751,400 |
| Total                | 664,000 |       | 50,000 |       |       |       |       | 1,751,400 | 2,465,400 |
| Fund Source Summary: | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 587,839 |       | 44,265 |       |       |       |       | 1,550,514 | 2,182,619 |
| Local Match          | 76,161  |       | 5,735  |       |       |       |       | 200,886   | 282,781   |
| LSSRP Bond           |         |       |        |       |       |       |       |           |           |
| Local AC             |         |       |        |       |       |       |       |           |           |
| Total                | 664,000 |       | 50,000 |       |       |       |       | 1,751,400 | 2,465,400 |
| PE Summary:          | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 587,839 |       | 44,265 |       |       |       |       |           | 632,104   |
| Local Match          | 76,161  |       | 5,735  |       |       |       |       |           | 81,896    |
| LSSRP Bond           |         |       |        |       |       |       |       |           |           |
| Local AC             |         |       |        |       |       |       |       |           |           |
| Total                | 664,000 |       | 50,000 |       |       |       |       |           | 714,000   |
| CON Summary:         | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |        |       |       |       |       | 1,550,514 | 1,550,514 |
| Local Match          |         |       |        |       |       |       |       | 200,886   | 200,886   |
| LSSRP Bond           |         |       |        |       |       |       |       |           |           |
| Local AC             |         |       |        |       |       |       |       |           |           |
| Total                |         |       |        |       |       |       |       | 1,751,400 | 1,751,400 |

Project #: 5159(018)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

New!

Project #:

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
|-----------------------------|-------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE                          |       |       |       |       |       | 833,600 |       |           | 833,600   |
| R/W                         |       |       |       |       |       |         |       |           |           |
| CON                         |       |       |       |       |       |         |       | 4,760,000 | 4,760,000 |
| Total                       |       |       |       |       |       | 833,600 |       | 4,760,000 | 5,593,600 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       | 737,986 |       | 4,214,028 | 4,952,014 |
| Local Match                 |       |       |       |       |       | 95,614  |       | 545,972   | 641,586   |
| LSSRP Bond                  |       |       |       |       |       |         |       |           |           |
| Local AC                    |       |       |       |       |       |         |       |           |           |
| Total                       |       |       |       |       |       | 833,600 |       | 4,760,000 | 5,593,600 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       | 737,986 |       |           | 737,986   |
| Local Match                 |       |       |       |       |       | 95,614  |       |           | 95,614    |
| LSSRP Bond                  |       |       |       |       |       |         |       |           |           |
| Local AC                    |       |       |       |       |       |         |       |           |           |
| Total                       |       |       |       |       |       | 833,600 |       |           | 833,600   |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |         |       | 4,214,028 | 4,214,028 |
| Local Match                 |       |       |       |       |       |         |       | 545,972   | 545,972   |
| LSSRP Bond                  |       |       |       |       |       |         |       |           |           |
| Local AC                    |       |       |       |       |       |         |       |           |           |
| Total                       |       |       |       |       |       |         |       | 4,760,000 | 4,760,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

| Phase Summary:       | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|--------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 670,000 |       | 50,000 |       |       |       |       |           | 720,000   |
| R/W                  |         |       |        |       |       |       |       |           |           |
| CON                  |         |       |        |       |       |       |       | 1,726,200 | 1,726,200 |
| Total                | 670,000 |       | 50,000 |       |       |       |       | 1,726,200 | 2,446,200 |
| Fund Source Summary: | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 670,000 |       | 50,000 |       |       |       |       | 1,726,200 | 2,446,200 |
| Local Match          |         |       |        |       |       |       |       |           |           |
| LSSRP Bond           |         |       |        |       |       |       |       |           |           |
| Local AC             |         |       |        |       |       |       |       |           |           |
| Total                | 670,000 |       | 50,000 |       |       |       |       | 1,726,200 | 2,446,200 |
| PE Summary:          | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 670,000 |       | 50,000 |       |       |       |       |           | 720,000   |
| Local Match          |         |       |        |       |       |       |       |           |           |
| LSSRP Bond           |         |       |        |       |       |       |       |           |           |
| Local AC             |         |       |        |       |       |       |       |           |           |
| Total                | 670,000 |       | 50,000 |       |       |       |       |           | 720,000   |
| CON Summary:         | Prior   | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |        |       |       |       |       | 1,726,200 | 1,726,200 |
| Local Match          |         |       |        |       |       |       |       |           |           |
| LSSRP Bond           |         |       |        |       |       |       |       |           |           |
| Local AC             |         |       |        |       |       |       |       |           |           |
| Total                |         |       |        |       |       |       |       | 1,726,200 | 1,726,200 |

Project #: 5159(017)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior   | 16/17 | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond | Total     |
|----------------------|---------|-------|---------|-----------|-------|-------|-------|--------|-----------|
| PE                   | 464,736 |       | 172,690 |           |       |       |       |        | 637,426   |
| R/W                  |         |       |         |           |       |       |       |        |           |
| CON                  |         |       |         | 1,136,441 |       |       |       |        | 1,136,441 |
| Total                | 464,736 |       | 172,690 | 1,136,441 |       |       |       |        | 1,773,867 |
| Fund Source Summary: | Prior   | 16/17 | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               | 411,431 |       | 152,882 | 1,006,091 |       |       |       |        | 1,570,404 |
| Local Match          | 53,305  |       | 19,808  | 130,350   |       |       |       |        | 203,463   |
| LSSRP Bond           |         |       |         |           |       |       |       |        |           |
| Local AC             |         |       |         |           |       |       |       |        |           |
| Total                | 464,736 |       | 172,690 | 1,136,441 |       |       |       |        | 1,773,867 |
| PE Summary:          | Prior   | 16/17 | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               | 411,431 |       | 152,882 |           |       |       |       |        | 564,313   |
| Local Match          | 53,305  |       | 19,808  |           |       |       |       |        | 73,113    |
| LSSRP Bond           |         |       |         |           |       |       |       |        |           |
| Local AC             |         |       |         |           |       |       |       |        |           |
| Total                | 464,736 |       | 172,690 |           |       |       |       |        | 637,426   |
| CON Summary:         | Prior   | 16/17 | 17/18   | 18/19     | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               |         |       |         | 1,006,091 |       |       |       |        | 1,006,091 |
| Local Match          |         |       |         | 130,350   |       |       |       |        | 130,350   |
| LSSRP Bond           |         |       |         |           |       |       |       |        |           |
| Local AC             |         |       |         |           |       |       |       |        |           |
| Total                |         |       |         | 1,136,441 |       |       |       |        | 1,136,441 |

Project #: 5159(022)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior   | 16/17   | 17/18   | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
|----------------------|---------|---------|---------|-------|-------|-------|-----------|--------|-----------|
| PE                   | 245,000 | 250,000 |         |       |       |       |           |        | 495,000   |
| R/W                  |         |         | 180,000 |       |       |       |           |        | 180,000   |
| CON                  |         |         |         |       |       |       | 2,464,000 |        | 2,464,000 |
| Total                | 245,000 | 250,000 | 180,000 |       |       |       | 2,464,000 |        | 3,139,000 |
| Fund Source Summary: | Prior   | 16/17   | 17/18   | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
| Fed \$               | 245,000 | 250,000 | 180,000 |       |       |       | 2,464,000 |        | 3,139,000 |
| Local Match          |         |         |         |       |       |       |           |        |           |
| LSSRP Bond           |         |         |         |       |       |       |           |        |           |
| Local AC             |         |         |         |       |       |       |           |        |           |
| Total                | 245,000 | 250,000 | 180,000 |       |       |       | 2,464,000 |        | 3,139,000 |
| PE Summary:          | Prior   | 16/17   | 17/18   | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
| Fed \$               | 245,000 | 250,000 |         |       |       |       |           |        | 495,000   |
| Local Match          |         |         |         |       |       |       |           |        |           |
| LSSRP Bond           |         |         |         |       |       |       |           |        |           |
| Local AC             |         |         |         |       |       |       |           |        |           |
| Total                | 245,000 | 250,000 |         |       |       |       |           |        | 495,000   |
| R/W Summary:         | Prior   | 16/17   | 17/18   | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
| Fed \$               |         |         | 180,000 |       |       |       |           |        | 180,000   |
| Local Match          |         |         |         |       |       |       |           |        |           |
| LSSRP Bond           |         |         |         |       |       |       |           |        |           |
| Local AC             |         |         |         |       |       |       |           |        |           |
| Total                |         |         | 180,000 |       |       |       |           |        | 180,000   |
| CON Summary:         | Prior   | 16/17   | 17/18   | 18/19 | 19/20 | 20/21 | 21/22     | Beyond | Total     |
| Fed \$               |         |         |         |       |       |       | 2,464,000 |        | 2,464,000 |
| Local Match          |         |         |         |       |       |       |           |        |           |
| LSSRP Bond           |         |         |         |       |       |       |           |        |           |
| Local AC             |         |         |         |       |       |       |           |        |           |
| Total                |         |         |         |       |       |       | 2,464,000 |        | 2,464,000 |

Project #: 5043(038)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Calistoga 3986 BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

| Phase Summary: | Prior          | 16/17            | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 524,390        |                  | 19,610           |       |       |       |       |        | 544,000          |
| R/W            | 164,000        |                  | 200,000          |       |       |       |       |        | 364,000          |
| CON            |                | 2,420,600        | 2,497,802        |       |       |       |       |        | 4,918,402        |
| <b>Total</b>   | <b>688,390</b> | <b>2,420,600</b> | <b>2,717,412</b> |       |       |       |       |        | <b>5,826,402</b> |

  

| Fund Source Summary: | Prior          | 16/17            | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|----------------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$               | 688,390        | 2,420,600        | 2,717,412        |       |       |       |       |        | 5,826,402        |
| Local Match          |                |                  |                  |       |       |       |       |        |                  |
| LSSRP Bond           |                |                  |                  |       |       |       |       |        |                  |
| Local AC             |                |                  |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>688,390</b> | <b>2,420,600</b> | <b>2,717,412</b> |       |       |       |       |        | <b>5,826,402</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|---------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 524,390        |       | 19,610        |       |       |       |       |        | 544,000        |
| Local Match  |                |       |               |       |       |       |       |        |                |
| LSSRP Bond   |                |       |               |       |       |       |       |        |                |
| Local AC     |                |       |               |       |       |       |       |        |                |
| <b>Total</b> | <b>524,390</b> |       | <b>19,610</b> |       |       |       |       |        | <b>544,000</b> |

  

| R/W Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 164,000        |       | 200,000        |       |       |       |       |        | 364,000        |
| Local Match  |                |       |                |       |       |       |       |        |                |
| LSSRP Bond   |                |       |                |       |       |       |       |        |                |
| Local AC     |                |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>164,000</b> |       | <b>200,000</b> |       |       |       |       |        | <b>364,000</b> |

  

| CON Summary: | Prior | 16/17            | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|--------------|-------|------------------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       |       | 2,420,600        | 2,497,802        |       |       |       |       |        | 4,918,402        |
| Local Match  |       |                  |                  |       |       |       |       |        |                  |
| LSSRP Bond   |       |                  |                  |       |       |       |       |        |                  |
| Local AC     |       |                  |                  |       |       |       |       |        |                  |
| <b>Total</b> |       | <b>2,420,600</b> | <b>2,497,802</b> |       |       |       |       |        | <b>4,918,402</b> |

Project #: 5061(007)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa      4210      BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior         | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------|---------------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| PE             | 40,375        |       |       |                |       |       |       |        | 40,375         |
| R/W            |               |       |       |                |       |       |       |        |                |
| CON            |               |       |       | 510,221        |       |       |       |        | 510,221        |
| <b>Total</b>   | <b>40,375</b> |       |       | <b>510,221</b> |       |       |       |        | <b>550,596</b> |

  

| Fund Source Summary: | Prior         | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------------|---------------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| Fed \$               | 35,744        |       |       | 451,699        |       |       |       |        | 487,443        |
| Local Match          | 4,631         |       |       | 58,522         |       |       |       |        | 63,153         |
| LSSRP Bond           |               |       |       |                |       |       |       |        |                |
| Local AC             |               |       |       |                |       |       |       |        |                |
| <b>Total</b>         | <b>40,375</b> |       |       | <b>510,221</b> |       |       |       |        | <b>550,596</b> |

  

| PE Summary:  | Prior         | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total         |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$       | 35,744        |       |       |       |       |       |       |        | 35,744        |
| Local Match  | 4,631         |       |       |       |       |       |       |        | 4,631         |
| LSSRP Bond   |               |       |       |       |       |       |       |        |               |
| Local AC     |               |       |       |       |       |       |       |        |               |
| <b>Total</b> | <b>40,375</b> |       |       |       |       |       |       |        | <b>40,375</b> |

  

| CON Summary: | Prior | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|-------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| Fed \$       |       |       |       | 451,699        |       |       |       |        | 451,699        |
| Local Match  |       |       |       | 58,522         |       |       |       |        | 58,522         |
| LSSRP Bond   |       |       |       |                |       |       |       |        |                |
| Local AC     |       |       |       |                |       |       |       |        |                |
| <b>Total</b> |       |       |       | <b>510,221</b> |       |       |       |        | <b>510,221</b> |

Project #: 5042(059)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4239 BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

| Phase Summary: | Prior          | 16/17          | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------|----------------|----------------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE             | 650,000        | 492,282        |       |       |                |       |       |                  | 1,142,282        |
| R/W            |                |                |       |       | 200,000        |       |       |                  | 200,000          |
| CON            |                |                |       |       |                |       |       | 5,778,920        | 5,778,920        |
| <b>Total</b>   | <b>650,000</b> | <b>492,282</b> |       |       | <b>200,000</b> |       |       | <b>5,778,920</b> | <b>7,121,202</b> |

  

| Fund Source Summary: | Prior          | 16/17          | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|----------------|-------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$               | 650,000        | 492,282        |       |       | 200,000        |       |       | 5,778,920        | 7,121,202        |
| Local Match          |                |                |       |       |                |       |       |                  |                  |
| LSSRP Bond           |                |                |       |       |                |       |       |                  |                  |
| Local AC             |                |                |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>650,000</b> | <b>492,282</b> |       |       | <b>200,000</b> |       |       | <b>5,778,920</b> | <b>7,121,202</b> |

  

| PE Summary:  | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 650,000        | 492,282        |       |       |       |       |       |        | 1,142,282        |
| Local Match  |                |                |       |       |       |       |       |        |                  |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                  |
| Local AC     |                |                |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>650,000</b> | <b>492,282</b> |       |       |       |       |       |        | <b>1,142,282</b> |

  

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond | Total          |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       |       |       |       |       | 200,000        |       |       |        | 200,000        |
| Local Match  |       |       |       |       |                |       |       |        |                |
| LSSRP Bond   |       |       |       |       |                |       |       |        |                |
| Local AC     |       |       |       |       |                |       |       |        |                |
| <b>Total</b> |       |       |       |       | <b>200,000</b> |       |       |        | <b>200,000</b> |

  

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 5,778,920        | 5,778,920        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>5,778,920</b> | <b>5,778,920</b> |

Project #:

5921(068)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   | 899,260 |       |       |       |         |       |       |           | 899,260   |
| R/W                  |         |       |       |       | 200,000 |       |       |           | 200,000   |
| CON                  |         |       |       |       |         |       |       | 4,762,380 | 4,762,380 |
| Total                | 899,260 |       |       |       | 200,000 |       |       | 4,762,380 | 5,861,640 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 899,260 |       |       |       | 200,000 |       |       | 4,762,380 | 5,861,640 |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                | 899,260 |       |       |       | 200,000 |       |       | 4,762,380 | 5,861,640 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 899,260 |       |       |       |         |       |       |           | 899,260   |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                | 899,260 |       |       |       |         |       |       |           | 899,260   |
| R/W Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       | 200,000 |       |       |           | 200,000   |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                |         |       |       |       | 200,000 |       |       |           | 200,000   |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       |         |       |       | 4,762,380 | 4,762,380 |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                |         |       |       |       |         |       |       | 4,762,380 | 4,762,380 |

Project #: 5921(061)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 900,000 |       |       |           | 900,000   |
| R/W                  |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON                  |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |
| Total                |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 900,000 |       |       |           | 900,000   |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 900,000 |       |       |           | 900,000   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 200,000   | 200,000   |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4068 BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 842,260        |       |       |       |                |       |       |                  | 842,260          |
| R/W                  |                |       |       |       | 150,000        |       |       |                  | 150,000          |
| CON                  |                |       |       |       |                |       |       | 4,477,000        | 4,477,000        |
| <b>Total</b>         | <b>842,260</b> |       |       |       | <b>150,000</b> |       |       | <b>4,477,000</b> | <b>5,469,260</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 745,653        |       |       |       | 132,795        |       |       | 3,963,488        | 4,841,936        |
| Local Match          | 96,607         |       |       |       | 17,205         |       |       | 513,512          | 627,324          |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>842,260</b> |       |       |       | <b>150,000</b> |       |       | <b>4,477,000</b> | <b>5,469,260</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 745,653        |       |       |       |                |       |       |                  | 745,653          |
| Local Match          | 96,607         |       |       |       |                |       |       |                  | 96,607           |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>842,260</b> |       |       |       |                |       |       |                  | <b>842,260</b>   |
| R/W Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       | 132,795        |       |       |                  | 132,795          |
| Local Match          |                |       |       |       | 17,205         |       |       |                  | 17,205           |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       | <b>150,000</b> |       |       |                  | <b>150,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       |                |       |       | 3,963,488        | 3,963,488        |
| Local Match          |                |       |       |       |                |       |       | 513,512          | 513,512          |
| LSSRP Bond           |                |       |       |       |                |       |       |                  |                  |
| Local AC             |                |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       |                |       |       | <b>4,477,000</b> | <b>4,477,000</b> |

Project #:

5921(060)

5921(074)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 900,000 |       |       |           | 900,000   |
| R/W                  |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON                  |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |
| Total                |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 900,000 |       |       |           | 900,000   |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 900,000 |       |       |           | 900,000   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 200,000   | 200,000   |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 900,000 |       |       |           | 900,000   |
| R/W                  |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON                  |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |
| Total                |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 900,000 |       |       | 5,200,000 | 6,100,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 900,000 |       |       |           | 900,000   |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 900,000 |       |       |           | 900,000   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 200,000   | 200,000   |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 200,000   | 200,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |
| Local Match          |       |       |       |       |         |       |       |           |           |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 5,000,000 | 5,000,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

| Phase Summary:       | Prior     | 16/17 | 17/18     | 18/19      | 19/20 | 20/21 | 21/22 | Beyond      | Total      |
|----------------------|-----------|-------|-----------|------------|-------|-------|-------|-------------|------------|
| PE                   | 3,400,000 |       | 2,000,000 | 1,000,000  |       |       |       |             | 6,400,000  |
| R/W                  |           |       |           |            |       |       |       |             |            |
| CON                  |           |       |           | 73,050,000 |       |       |       |             | 73,050,000 |
| Total                | 3,400,000 |       | 2,000,000 | 74,050,000 |       |       |       |             | 79,450,000 |
| Fund Source Summary: | Prior     | 16/17 | 17/18     | 18/19      | 19/20 | 20/21 | 21/22 | Beyond      | Total      |
| Fed \$               | 3,010,020 |       | 1,770,600 | 885,300    |       |       |       | 64,671,165  | 70,337,085 |
| Local Match          | 389,980   |       | 229,400   | 8,493,535  |       |       |       |             | 9,112,915  |
| LSSRP Bond           |           |       |           |            |       |       |       |             |            |
| Local AC             |           |       |           | 64,671,165 |       |       |       | -64,671,165 |            |
| Total                | 3,400,000 |       | 2,000,000 | 74,050,000 |       |       |       |             | 79,450,000 |
| PE Summary:          | Prior     | 16/17 | 17/18     | 18/19      | 19/20 | 20/21 | 21/22 | Beyond      | Total      |
| Fed \$               | 3,010,020 |       | 1,770,600 | 885,300    |       |       |       |             | 5,665,920  |
| Local Match          | 389,980   |       | 229,400   | 114,700    |       |       |       |             | 734,080    |
| LSSRP Bond           |           |       |           |            |       |       |       |             |            |
| Local AC             |           |       |           |            |       |       |       |             |            |
| Total                | 3,400,000 |       | 2,000,000 | 1,000,000  |       |       |       |             | 6,400,000  |
| CON Summary:         | Prior     | 16/17 | 17/18     | 18/19      | 19/20 | 20/21 | 21/22 | Beyond      | Total      |
| Fed \$               |           |       |           |            |       |       |       | 64,671,165  | 64,671,165 |
| Local Match          |           |       |           | 8,378,835  |       |       |       |             | 8,378,835  |
| LSSRP Bond           |           |       |           |            |       |       |       |             |            |
| Local AC             |           |       |           | 64,671,165 |       |       |       | -64,671,165 |            |
| Total                |           |       |           | 73,050,000 |       |       |       |             | 73,050,000 |

Project #: 5934(168)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

| Phase Summary: | Prior            | 16/17            | 17/18             | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total             |
|----------------|------------------|------------------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE             | 1,750,000        | 3,073,125        |                   |       |       |       |       |        | 4,823,125         |
| R/W            |                  | 350,000          |                   |       |       |       |       |        | 350,000           |
| CON            |                  |                  | 31,040,890        |       |       |       |       |        | 31,040,890        |
| <b>Total</b>   | <b>1,750,000</b> | <b>3,423,125</b> | <b>31,040,890</b> |       |       |       |       |        | <b>36,214,015</b> |

  

| Fund Source Summary: | Prior            | 16/17            | 17/18             | 18/19 | 19/20       | 20/21 | 21/22 | Beyond | Total             |
|----------------------|------------------|------------------|-------------------|-------|-------------|-------|-------|--------|-------------------|
| Fed \$               | 1,549,275        | 3,030,493        | 12,164,677        |       | 15,315,823  |       |       |        | 32,060,267        |
| Local Match          | 200,725          | 392,632          | 3,560,390         |       |             |       |       |        | 4,153,748         |
| LSSRP Bond           |                  |                  |                   |       |             |       |       |        |                   |
| Local AC             |                  |                  | 15,315,823        |       | -15,315,823 |       |       |        |                   |
| <b>Total</b>         | <b>1,750,000</b> | <b>3,423,125</b> | <b>31,040,890</b> |       |             |       |       |        | <b>36,214,015</b> |

  

| PE Summary:  | Prior            | 16/17            | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|--------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 1,549,275        | 2,720,638        |       |       |       |       |       |        | 4,269,913        |
| Local Match  | 200,725          | 352,487          |       |       |       |       |       |        | 553,212          |
| LSSRP Bond   |                  |                  |       |       |       |       |       |        |                  |
| Local AC     |                  |                  |       |       |       |       |       |        |                  |
| <b>Total</b> | <b>1,750,000</b> | <b>3,073,125</b> |       |       |       |       |       |        | <b>4,823,125</b> |

  

| R/W Summary: | Prior | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       | 309,855        |       |       |       |       |       |        | 309,855        |
| Local Match  |       | 40,145         |       |       |       |       |       |        | 40,145         |
| LSSRP Bond   |       |                |       |       |       |       |       |        |                |
| Local AC     |       |                |       |       |       |       |       |        |                |
| <b>Total</b> |       | <b>350,000</b> |       |       |       |       |       |        | <b>350,000</b> |

  

| CON Summary: | Prior | 16/17 | 17/18             | 18/19 | 19/20       | 20/21 | 21/22 | Beyond | Total             |
|--------------|-------|-------|-------------------|-------|-------------|-------|-------|--------|-------------------|
| Fed \$       |       |       | 12,164,677        |       | 15,315,823  |       |       |        | 27,480,500        |
| Local Match  |       |       | 3,560,390         |       |             |       |       |        | 3,560,390         |
| LSSRP Bond   |       |       |                   |       |             |       |       |        |                   |
| Local AC     |       |       | 15,315,823        |       | -15,315,823 |       |       |        |                   |
| <b>Total</b> |       |       | <b>31,040,890</b> |       |             |       |       |        | <b>31,040,890</b> |

Project #:

5934(177)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

New!

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|-------|-------|---------|---------|---------|
| PE                   |       |       |       |       |       |       | 232,000 |         | 232,000 |
| R/W                  |       |       |       |       |       |       |         |         |         |
| CON                  |       |       |       |       |       |       |         | 694,908 | 694,908 |
| Total                |       |       |       |       |       |       | 232,000 | 694,908 | 926,908 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       | 205,390 | 615,202 | 820,592 |
| Local Match          |       |       |       |       |       |       | 26,610  | 79,706  | 106,316 |
| LSSRP Bond           |       |       |       |       |       |       |         |         |         |
| Local AC             |       |       |       |       |       |       |         |         |         |
| Total                |       |       |       |       |       |       | 232,000 | 694,908 | 926,908 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       | 205,390 |         | 205,390 |
| Local Match          |       |       |       |       |       |       | 26,610  |         | 26,610  |
| LSSRP Bond           |       |       |       |       |       |       |         |         |         |
| Local AC             |       |       |       |       |       |       |         |         |         |
| Total                |       |       |       |       |       |       | 232,000 |         | 232,000 |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       |         | 615,202 | 615,202 |
| Local Match          |       |       |       |       |       |       |         | 79,706  | 79,706  |
| LSSRP Bond           |       |       |       |       |       |       |         |         |         |
| Local AC             |       |       |       |       |       |       |         |         |         |
| Total                |       |       |       |       |       |       |         | 694,908 | 694,908 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.  
Chien Wu, 10/12/2016 9:30:31 AM.

| Phase Summary:       | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-----------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       | 1,291,000 |       |       |       |       |           | 1,291,000 |
| R/W                  |       |       |           |       |       |       |       | 5,000     | 5,000     |
| CON                  |       |       |           |       |       |       |       | 7,230,579 | 7,230,579 |
| Total                |       |       | 1,291,000 |       |       |       |       | 7,235,579 | 8,526,579 |
| Fund Source Summary: | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       | 1,142,922 |       |       |       |       | 6,405,658 | 7,548,580 |
| Local Match          |       |       | 148,078   |       |       |       |       | 829,921   | 977,999   |
| LSSRP Bond           |       |       |           |       |       |       |       |           |           |
| Local AC             |       |       |           |       |       |       |       |           |           |
| Total                |       |       | 1,291,000 |       |       |       |       | 7,235,579 | 8,526,579 |
| PE Summary:          | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       | 1,142,922 |       |       |       |       |           | 1,142,922 |
| Local Match          |       |       | 148,078   |       |       |       |       |           | 148,078   |
| LSSRP Bond           |       |       |           |       |       |       |       |           |           |
| Local AC             |       |       |           |       |       |       |       |           |           |
| Total                |       |       | 1,291,000 |       |       |       |       |           | 1,291,000 |
| R/W Summary:         | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |           |       |       |       |       | 4,427     | 4,427     |
| Local Match          |       |       |           |       |       |       |       | 574       | 574       |
| LSSRP Bond           |       |       |           |       |       |       |       |           |           |
| Local AC             |       |       |           |       |       |       |       |           |           |
| Total                |       |       |           |       |       |       |       | 5,000     | 5,000     |
| CON Summary:         | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |           |       |       |       |       | 6,401,232 | 6,401,232 |
| Local Match          |       |       |           |       |       |       |       | 829,347   | 829,347   |
| LSSRP Bond           |       |       |           |       |       |       |       |           |           |
| Local AC             |       |       |           |       |       |       |       |           |           |
| Total                |       |       |           |       |       |       |       | 7,230,579 | 7,230,579 |

Project #: 5357(010)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

| <b>Phase Summary:</b>       | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
|-----------------------------|---------------|-------|---------------|-------|-------|-------|-------|----------------|----------------|
| PE                          | 75,000        |       | 20,000        |       |       |       |       |                | 95,000         |
| R/W                         |               |       |               |       |       |       |       |                |                |
| CON                         |               |       |               |       |       |       |       | 244,300        | 244,300        |
| <b>Total</b>                | <b>75,000</b> |       | <b>20,000</b> |       |       |       |       | <b>244,300</b> | <b>339,300</b> |
| <b>Fund Source Summary:</b> | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
| Fed \$                      | 66,398        |       | 17,706        |       |       |       |       | 216,279        | 300,382        |
| Local Match                 | 8,603         |       | 2,294         |       |       |       |       | 28,021         | 38,918         |
| LSSRP Bond                  |               |       |               |       |       |       |       |                |                |
| Local AC                    |               |       |               |       |       |       |       |                |                |
| <b>Total</b>                | <b>75,000</b> |       | <b>20,000</b> |       |       |       |       | <b>244,300</b> | <b>339,300</b> |
| <b>PE Summary:</b>          | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
| Fed \$                      | 66,398        |       | 17,706        |       |       |       |       |                | 84,104         |
| Local Match                 | 8,603         |       | 2,294         |       |       |       |       |                | 10,897         |
| LSSRP Bond                  |               |       |               |       |       |       |       |                |                |
| Local AC                    |               |       |               |       |       |       |       |                |                |
| <b>Total</b>                | <b>75,000</b> |       | <b>20,000</b> |       |       |       |       |                | <b>95,000</b>  |
| <b>CON Summary:</b>         | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
| Fed \$                      |               |       |               |       |       |       |       | 216,279        | 216,279        |
| Local Match                 |               |       |               |       |       |       |       | 28,021         | 28,021         |
| LSSRP Bond                  |               |       |               |       |       |       |       |                |                |
| Local AC                    |               |       |               |       |       |       |       |                |                |
| <b>Total</b>                |               |       |               |       |       |       |       | <b>244,300</b> | <b>244,300</b> |

Project #: 5029(024)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

| <b>Phase Summary:</b>       | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
|-----------------------------|---------------|-------|---------------|-------|-------|-------|-------|----------------|----------------|
| PE                          | 75,000        |       | 20,000        |       |       |       |       |                | 95,000         |
| R/W                         |               |       |               |       |       |       |       |                |                |
| CON                         |               |       |               |       |       |       |       | 244,300        | 244,300        |
| <b>Total</b>                | <b>75,000</b> |       | <b>20,000</b> |       |       |       |       | <b>244,300</b> | <b>339,300</b> |
| <b>Fund Source Summary:</b> | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
| Fed \$                      | 66,398        |       | 17,706        |       |       |       |       | 216,279        | 300,382        |
| Local Match                 | 8,603         |       | 2,294         |       |       |       |       | 28,021         | 38,918         |
| LSSRP Bond                  |               |       |               |       |       |       |       |                |                |
| Local AC                    |               |       |               |       |       |       |       |                |                |
| <b>Total</b>                | <b>75,000</b> |       | <b>20,000</b> |       |       |       |       | <b>244,300</b> | <b>339,300</b> |
| <b>PE Summary:</b>          | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
| Fed \$                      | 66,398        |       | 17,706        |       |       |       |       |                | 84,104         |
| Local Match                 | 8,603         |       | 2,294         |       |       |       |       |                | 10,897         |
| LSSRP Bond                  |               |       |               |       |       |       |       |                |                |
| Local AC                    |               |       |               |       |       |       |       |                |                |
| <b>Total</b>                | <b>75,000</b> |       | <b>20,000</b> |       |       |       |       |                | <b>95,000</b>  |
| <b>CON Summary:</b>         | Prior         | 16/17 | 17/18         | 18/19 | 19/20 | 20/21 | 21/22 | Beyond         | Total          |
| Fed \$                      |               |       |               |       |       |       |       | 216,279        | 216,279        |
| Local Match                 |               |       |               |       |       |       |       | 28,021         | 28,021         |
| LSSRP Bond                  |               |       |               |       |       |       |       |                |                |
| Local AC                    |               |       |               |       |       |       |       |                |                |
| <b>Total</b>                |               |       |               |       |       |       |       | <b>244,300</b> | <b>244,300</b> |

Project #: 5029(025)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

| <b>Phase Summary:</b>       | Prior         | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond | Total          |
|-----------------------------|---------------|-------|-------|-------|-------|-------|---------------|--------|----------------|
| PE                          | 26,250        |       |       |       |       |       |               |        | 26,250         |
| R/W                         |               |       |       |       |       |       |               |        |                |
| CON                         |               |       |       |       |       |       | 78,750        |        | 78,750         |
| <b>Total</b>                | <b>26,250</b> |       |       |       |       |       | <b>78,750</b> |        | <b>105,000</b> |
| <b>Fund Source Summary:</b> | Prior         | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond | Total          |
| Fed \$                      | 23,239        |       |       |       |       |       | 69,717        |        | 92,957         |
| Local Match                 | 3,011         |       |       |       |       |       | 9,033         |        | 12,044         |
| LSSRP Bond                  |               |       |       |       |       |       |               |        |                |
| Local AC                    |               |       |       |       |       |       |               |        |                |
| <b>Total</b>                | <b>26,250</b> |       |       |       |       |       | <b>78,750</b> |        | <b>105,000</b> |
| <b>PE Summary:</b>          | Prior         | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond | Total          |
| Fed \$                      | 23,239        |       |       |       |       |       |               |        | 23,239         |
| Local Match                 | 3,011         |       |       |       |       |       |               |        | 3,011          |
| LSSRP Bond                  |               |       |       |       |       |       |               |        |                |
| Local AC                    |               |       |       |       |       |       |               |        |                |
| <b>Total</b>                | <b>26,250</b> |       |       |       |       |       |               |        | <b>26,250</b>  |
| <b>CON Summary:</b>         | Prior         | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22         | Beyond | Total          |
| Fed \$                      |               |       |       |       |       |       | 69,717        |        | 69,717         |
| Local Match                 |               |       |       |       |       |       | 9,033         |        | 9,033          |
| LSSRP Bond                  |               |       |       |       |       |       |               |        |                |
| Local AC                    |               |       |       |       |       |       |               |        |                |
| <b>Total</b>                |               |       |       |       |       |       | <b>78,750</b> |        | <b>78,750</b>  |

Project #: 5029(032)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE                   | 698,125 |       |       | 534,414 |       |       |       |           | 1,232,539 |
| R/W                  |         |       |       |         |       |       |       |           |           |
| CON                  |         |       |       |         |       |       |       | 3,670,000 | 3,670,000 |
| Total                | 698,125 |       |       | 534,414 |       |       |       | 3,670,000 | 4,902,539 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 618,050 |       |       | 473,117 |       |       |       | 3,249,051 | 4,340,218 |
| Local Match          | 80,075  |       |       | 61,297  |       |       |       | 420,949   | 562,321   |
| LSSRP Bond           |         |       |       |         |       |       |       |           |           |
| Local AC             |         |       |       |         |       |       |       |           |           |
| Total                | 698,125 |       |       | 534,414 |       |       |       | 3,670,000 | 4,902,539 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 618,050 |       |       | 473,117 |       |       |       |           | 1,091,167 |
| Local Match          | 80,075  |       |       | 61,297  |       |       |       |           | 141,372   |
| LSSRP Bond           |         |       |       |         |       |       |       |           |           |
| Local AC             |         |       |       |         |       |       |       |           |           |
| Total                | 698,125 |       |       | 534,414 |       |       |       |           | 1,232,539 |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19   | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |         |       |       |       | 3,249,051 | 3,249,051 |
| Local Match          |         |       |       |         |       |       |       | 420,949   | 420,949   |
| LSSRP Bond           |         |       |       |         |       |       |       |           |           |
| Local AC             |         |       |       |         |       |       |       |           |           |
| Total                |         |       |       |         |       |       |       | 3,670,000 | 3,670,000 |

Project #:  

|           |
|-----------|
| 5102(033) |
| 5102(049) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM.

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE                   |       |       |       |       | 150,000 |       |       |         | 150,000 |
| R/W                  |       |       |       |       |         |       |       |         |         |
| CON                  |       |       |       |       |         |       |       | 442,400 | 442,400 |
| Total                |       |       |       |       | 150,000 |       |       | 442,400 | 592,400 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 132,795 |       |       | 391,657 | 524,452 |
| Local Match          |       |       |       |       | 17,205  |       |       | 50,743  | 67,948  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| Total                |       |       |       |       | 150,000 |       |       | 442,400 | 592,400 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       |       | 132,795 |       |       |         | 132,795 |
| Local Match          |       |       |       |       | 17,205  |       |       |         | 17,205  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| Total                |       |       |       |       | 150,000 |       |       |         | 150,000 |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$               |       |       |       |       |         |       |       | 391,657 | 391,657 |
| Local Match          |       |       |       |       |         |       |       | 50,743  | 50,743  |
| LSSRP Bond           |       |       |       |       |         |       |       |         |         |
| Local AC             |       |       |       |       |         |       |       |         |         |
| Total                |       |       |       |       |         |       |       | 442,400 | 442,400 |

Project #:



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

| Phase Summary: | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE             | 161,020        |                |       |       |       |       |       |        | 161,020        |
| R/W            |                |                |       |       |       |       |       |        |                |
| CON            |                | 712,500        |       |       |       |       |       |        | 712,500        |
| <b>Total</b>   | <b>161,020</b> | <b>712,500</b> |       |       |       |       |       |        | <b>873,520</b> |

  

| Fund Source Summary: | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$               | 142,551        | 630,776        |       |       |       |       |       |        | 773,327        |
| Local Match          | 18,469         | 81,724         |       |       |       |       |       |        | 100,193        |
| LSSRP Bond           |                |                |       |       |       |       |       |        |                |
| Local AC             |                |                |       |       |       |       |       |        |                |
| <b>Total</b>         | <b>161,020</b> | <b>712,500</b> |       |       |       |       |       |        | <b>873,520</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 142,551        |       |       |       |       |       |       |        | 142,551        |
| Local Match  | 18,469         |       |       |       |       |       |       |        | 18,469         |
| LSSRP Bond   |                |       |       |       |       |       |       |        |                |
| Local AC     |                |       |       |       |       |       |       |        |                |
| <b>Total</b> | <b>161,020</b> |       |       |       |       |       |       |        | <b>161,020</b> |

  

| CON Summary: | Prior | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       | 630,776        |       |       |       |       |       |        | 630,776        |
| Local Match  |       | 81,724         |       |       |       |       |       |        | 81,724         |
| LSSRP Bond   |       |                |       |       |       |       |       |        |                |
| Local AC     |       |                |       |       |       |       |       |        |                |
| <b>Total</b> |       | <b>712,500</b> |       |       |       |       |       |        | <b>712,500</b> |

Project #:  

|           |
|-----------|
| 5935(062) |
| 5935(069) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
|-----------------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE                          |       |       | 119,000 |       |       |       |       |         | 119,000 |
| R/W                         |       |       |         |       |       |       |       |         |         |
| CON                         |       |       |         |       |       |       |       | 391,000 | 391,000 |
| <b>Total</b>                |       |       | 119,000 |       |       |       |       | 391,000 | 510,000 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       | 105,351 |       |       |       |       | 346,152 | 451,503 |
| Local Match                 |       |       | 13,649  |       |       |       |       | 44,848  | 58,497  |
| LSSRP Bond                  |       |       |         |       |       |       |       |         |         |
| Local AC                    |       |       |         |       |       |       |       |         |         |
| <b>Total</b>                |       |       | 119,000 |       |       |       |       | 391,000 | 510,000 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       | 105,351 |       |       |       |       |         | 105,351 |
| Local Match                 |       |       | 13,649  |       |       |       |       |         | 13,649  |
| LSSRP Bond                  |       |       |         |       |       |       |       |         |         |
| Local AC                    |       |       |         |       |       |       |       |         |         |
| <b>Total</b>                |       |       | 119,000 |       |       |       |       |         | 119,000 |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |         |       |       |       |       | 346,152 | 346,152 |
| Local Match                 |       |       |         |       |       |       |       | 44,848  | 44,848  |
| LSSRP Bond                  |       |       |         |       |       |       |       |         |         |
| Local AC                    |       |       |         |       |       |       |       |         |         |
| <b>Total</b>                |       |       |         |       |       |       |       | 391,000 | 391,000 |

**Project #:**  
5935(064)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

| Phase Summary:       | Prior   | 16/17     | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
|----------------------|---------|-----------|-----------|-------|-------|-------|-------|--------|-----------|
| PE                   | 532,500 |           |           |       |       |       |       |        | 532,500   |
| R/W                  | 80,000  |           |           |       |       |       |       |        | 80,000    |
| CON                  |         | 4,080,000 | 2,461,250 |       |       |       |       |        | 6,541,250 |
| Total                | 612,500 | 4,080,000 | 2,461,250 |       |       |       |       |        | 7,153,750 |
| Fund Source Summary: | Prior   | 16/17     | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               | 542,246 | 3,612,024 | 2,178,945 |       |       |       |       |        | 6,333,215 |
| Local Match          | 70,254  | 467,976   | 282,305   |       |       |       |       |        | 820,535   |
| LSSRP Bond           |         |           |           |       |       |       |       |        |           |
| Local AC             |         |           |           |       |       |       |       |        |           |
| Total                | 612,500 | 4,080,000 | 2,461,250 |       |       |       |       |        | 7,153,750 |
| PE Summary:          | Prior   | 16/17     | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               | 471,422 |           |           |       |       |       |       |        | 471,422   |
| Local Match          | 61,078  |           |           |       |       |       |       |        | 61,078    |
| LSSRP Bond           |         |           |           |       |       |       |       |        |           |
| Local AC             |         |           |           |       |       |       |       |        |           |
| Total                | 532,500 |           |           |       |       |       |       |        | 532,500   |
| R/W Summary:         | Prior   | 16/17     | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               | 70,824  |           |           |       |       |       |       |        | 70,824    |
| Local Match          | 9,176   |           |           |       |       |       |       |        | 9,176     |
| LSSRP Bond           |         |           |           |       |       |       |       |        |           |
| Local AC             |         |           |           |       |       |       |       |        |           |
| Total                | 80,000  |           |           |       |       |       |       |        | 80,000    |
| CON Summary:         | Prior   | 16/17     | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total     |
| Fed \$               |         | 3,612,024 | 2,178,945 |       |       |       |       |        | 5,790,969 |
| Local Match          |         | 467,976   | 282,305   |       |       |       |       |        | 750,281   |
| LSSRP Bond           |         |           |           |       |       |       |       |        |           |
| Local AC             |         |           |           |       |       |       |       |        |           |
| Total                |         | 4,080,000 | 2,461,250 |       |       |       |       |        | 6,541,250 |

Project #: 5177(030)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

New!

Project #:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE                   |       |       |       |       |       |       | 320,000 |           | 320,000   |
| R/W                  |       |       |       |       |       |       |         |           |           |
| CON                  |       |       |       |       |       |       |         | 4,560,000 | 4,560,000 |
| <b>Total</b>         |       |       |       |       |       |       | 320,000 | 4,560,000 | 4,880,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       | 283,296 | 4,036,968 | 4,320,264 |
| Local Match          |       |       |       |       |       |       | 36,704  | 523,032   | 559,736   |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| <b>Total</b>         |       |       |       |       |       |       | 320,000 | 4,560,000 | 4,880,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       | 283,296 |           | 283,296   |
| Local Match          |       |       |       |       |       |       | 36,704  |           | 36,704    |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| <b>Total</b>         |       |       |       |       |       |       | 320,000 |           | 320,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |         | 4,036,968 | 4,036,968 |
| Local Match          |       |       |       |       |       |       |         | 523,032   | 523,032   |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| <b>Total</b>         |       |       |       |       |       |       |         | 4,560,000 | 4,560,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

New!

Project #:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE                   |       |       |       |       |       |       | 320,000 |           | 320,000   |
| R/W                  |       |       |       |       |       |       |         |           |           |
| CON                  |       |       |       |       |       |       |         | 3,960,000 | 3,960,000 |
| Total                |       |       |       |       |       |       | 320,000 | 3,960,000 | 4,280,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       | 283,296 | 3,505,788 | 3,789,084 |
| Local Match          |       |       |       |       |       |       | 36,704  | 454,212   | 490,916   |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| Total                |       |       |       |       |       |       | 320,000 | 3,960,000 | 4,280,000 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       | 283,296 |           | 283,296   |
| Local Match          |       |       |       |       |       |       | 36,704  |           | 36,704    |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| Total                |       |       |       |       |       |       | 320,000 |           | 320,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |       |         | 3,505,788 | 3,505,788 |
| Local Match          |       |       |       |       |       |       |         | 454,212   | 454,212   |
| LSSRP Bond           |       |       |       |       |       |       |         |           |           |
| Local AC             |       |       |       |       |       |       |         |           |           |
| Total                |       |       |       |       |       |       |         | 3,960,000 | 3,960,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
|-----------------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE                          |       |       |       |       | 130,000 |       |       |         | 130,000 |
| R/W                         |       |       |       |       |         |       |       |         |         |
| CON                         |       |       |       |       |         |       |       | 389,000 | 389,000 |
| Total                       |       |       |       |       | 130,000 |       |       | 389,000 | 519,000 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |       |       | 115,089 |       |       | 344,382 | 459,471 |
| Local Match                 |       |       |       |       | 14,911  |       |       | 44,618  | 59,529  |
| LSSRP Bond                  |       |       |       |       |         |       |       |         |         |
| Local AC                    |       |       |       |       |         |       |       |         |         |
| Total                       |       |       |       |       | 130,000 |       |       | 389,000 | 519,000 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |       |       | 115,089 |       |       |         | 115,089 |
| Local Match                 |       |       |       |       | 14,911  |       |       |         | 14,911  |
| LSSRP Bond                  |       |       |       |       |         |       |       |         |         |
| Local AC                    |       |       |       |       |         |       |       |         |         |
| Total                       |       |       |       |       | 130,000 |       |       |         | 130,000 |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |       |       |         |       |       | 344,382 | 344,382 |
| Local Match                 |       |       |       |       |         |       |       | 44,618  | 44,618  |
| LSSRP Bond                  |       |       |       |       |         |       |       |         |         |
| Local AC                    |       |       |       |       |         |       |       |         |         |
| Total                       |       |       |       |       |         |       |       | 389,000 | 389,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

| Phase Summary:       | Prior   | 16/17 | 17/18   | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|---------|-------|--------|-------|-------|-----------|-----------|
| PE                   | 188,760 |       | 417,347 |       |        |       |       |           | 606,107   |
| R/W                  |         |       |         |       | 30,000 |       |       |           | 30,000    |
| CON                  |         |       |         |       |        |       |       | 1,105,838 | 1,105,838 |
| Total                | 188,760 |       | 417,347 |       | 30,000 |       |       | 1,105,838 | 1,741,945 |
| Fund Source Summary: | Prior   | 16/17 | 17/18   | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 167,109 |       | 369,477 |       | 26,559 |       |       | 978,998   | 1,542,144 |
| Local Match          | 21,651  |       | 47,870  |       | 3,441  |       |       | 126,840   | 199,801   |
| LSSRP Bond           |         |       |         |       |        |       |       |           |           |
| Local AC             |         |       |         |       |        |       |       |           |           |
| Total                | 188,760 |       | 417,347 |       | 30,000 |       |       | 1,105,838 | 1,741,945 |
| PE Summary:          | Prior   | 16/17 | 17/18   | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 167,109 |       | 369,477 |       |        |       |       |           | 536,587   |
| Local Match          | 21,651  |       | 47,870  |       |        |       |       |           | 69,520    |
| LSSRP Bond           |         |       |         |       |        |       |       |           |           |
| Local AC             |         |       |         |       |        |       |       |           |           |
| Total                | 188,760 |       | 417,347 |       |        |       |       |           | 606,107   |
| R/W Summary:         | Prior   | 16/17 | 17/18   | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |         |       | 26,559 |       |       |           | 26,559    |
| Local Match          |         |       |         |       | 3,441  |       |       |           | 3,441     |
| LSSRP Bond           |         |       |         |       |        |       |       |           |           |
| Local AC             |         |       |         |       |        |       |       |           |           |
| Total                |         |       |         |       | 30,000 |       |       |           | 30,000    |
| CON Summary:         | Prior   | 16/17 | 17/18   | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |         |       |        |       |       | 978,998   | 978,998   |
| Local Match          |         |       |         |       |        |       |       | 126,840   | 126,840   |
| LSSRP Bond           |         |       |         |       |        |       |       |           |           |
| Local AC             |         |       |         |       |        |       |       |           |           |
| Total                |         |       |         |       |        |       |       | 1,105,838 | 1,105,838 |

Project #: 5333(012)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total     |
|----------------------|---------|-------|-------|-------|---------|-------|-------|---------|-----------|
| PE                   | 107,428 |       |       |       | 200,000 |       |       |         | 307,428   |
| R/W                  |         |       |       |       |         |       |       | 25,000  | 25,000    |
| CON                  |         |       |       |       |         |       |       | 696,004 | 696,004   |
| Total                | 107,428 |       |       |       | 200,000 |       |       | 721,004 | 1,028,432 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               | 95,106  |       |       |       | 177,060 |       |       | 638,305 | 910,471   |
| Local Match          | 12,322  |       |       |       | 22,940  |       |       | 82,699  | 117,961   |
| LSSRP Bond           |         |       |       |       |         |       |       |         |           |
| Local AC             |         |       |       |       |         |       |       |         |           |
| Total                | 107,428 |       |       |       | 200,000 |       |       | 721,004 | 1,028,432 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               | 95,106  |       |       |       | 177,060 |       |       |         | 272,166   |
| Local Match          | 12,322  |       |       |       | 22,940  |       |       |         | 35,262    |
| LSSRP Bond           |         |       |       |       |         |       |       |         |           |
| Local AC             |         |       |       |       |         |       |       |         |           |
| Total                | 107,428 |       |       |       | 200,000 |       |       |         | 307,428   |
| R/W Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               |         |       |       |       |         |       |       | 22,133  | 22,133    |
| Local Match          |         |       |       |       |         |       |       | 2,868   | 2,868     |
| LSSRP Bond           |         |       |       |       |         |       |       |         |           |
| Local AC             |         |       |       |       |         |       |       |         |           |
| Total                |         |       |       |       |         |       |       | 25,000  | 25,000    |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               |         |       |       |       |         |       |       | 616,172 | 616,172   |
| Local Match          |         |       |       |       |         |       |       | 79,832  | 79,832    |
| LSSRP Bond           |         |       |       |       |         |       |       |         |           |
| Local AC             |         |       |       |       |         |       |       |         |           |
| Total                |         |       |       |       |         |       |       | 696,004 | 696,004   |

Project #: 5333(013)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond  | Total     |
|----------------------|---------|-------|-------|---------|--------|-------|-------|---------|-----------|
| PE                   | 135,090 |       |       | 200,000 |        |       |       |         | 335,090   |
| R/W                  |         |       |       |         | 25,000 |       |       |         | 25,000    |
| CON                  |         |       |       |         |        |       |       | 831,290 | 831,290   |
| Total                | 135,090 |       |       | 200,000 | 25,000 |       |       | 831,290 | 1,191,380 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               | 119,595 |       |       | 177,060 | 22,133 |       |       | 735,941 | 1,054,729 |
| Local Match          | 15,495  |       |       | 22,940  | 2,868  |       |       | 95,349  | 136,651   |
| LSSRP Bond           |         |       |       |         |        |       |       |         |           |
| Local AC             |         |       |       |         |        |       |       |         |           |
| Total                | 135,090 |       |       | 200,000 | 25,000 |       |       | 831,290 | 1,191,380 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               | 119,595 |       |       | 177,060 |        |       |       |         | 296,655   |
| Local Match          | 15,495  |       |       | 22,940  |        |       |       |         | 38,435    |
| LSSRP Bond           |         |       |       |         |        |       |       |         |           |
| Local AC             |         |       |       |         |        |       |       |         |           |
| Total                | 135,090 |       |       | 200,000 |        |       |       |         | 335,090   |
| R/W Summary:         | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               |         |       |       |         | 22,133 |       |       |         | 22,133    |
| Local Match          |         |       |       |         | 2,868  |       |       |         | 2,868     |
| LSSRP Bond           |         |       |       |         |        |       |       |         |           |
| Local AC             |         |       |       |         |        |       |       |         |           |
| Total                |         |       |       |         | 25,000 |       |       |         | 25,000    |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond  | Total     |
| Fed \$               |         |       |       |         |        |       |       | 735,941 | 735,941   |
| Local Match          |         |       |       |         |        |       |       | 95,349  | 95,349    |
| LSSRP Bond           |         |       |       |         |        |       |       |         |           |
| Local AC             |         |       |       |         |        |       |       |         |           |
| Total                |         |       |       |         |        |       |       | 831,290 | 831,290   |

Project #: 5333(014)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.  
Replace existing bridge with a culvert and existing bridge to remain in place.

| Phase Summary:       | Prior | 16/17   | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|---------|--------|-------|--------|-------|-------|-----------|-----------|
| PE                   |       | 225,000 | 40,700 |       |        |       |       |           | 265,700   |
| R/W                  |       |         |        |       | 25,000 |       |       |           | 25,000    |
| CON                  |       |         |        |       |        |       |       | 1,004,300 | 1,004,300 |
| Total                |       | 225,000 | 40,700 |       | 25,000 |       |       | 1,004,300 | 1,295,000 |
| Fund Source Summary: | Prior | 16/17   | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 199,193 | 36,032 |       | 22,133 |       |       | 889,107   | 1,146,464 |
| Local Match          |       | 25,808  | 4,668  |       | 2,868  |       |       | 115,193   | 148,537   |
| LSSRP Bond           |       |         |        |       |        |       |       |           |           |
| Local AC             |       |         |        |       |        |       |       |           |           |
| Total                |       | 225,000 | 40,700 |       | 25,000 |       |       | 1,004,300 | 1,295,000 |
| PE Summary:          | Prior | 16/17   | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 199,193 | 36,032 |       |        |       |       |           | 235,224   |
| Local Match          |       | 25,808  | 4,668  |       |        |       |       |           | 30,476    |
| LSSRP Bond           |       |         |        |       |        |       |       |           |           |
| Local AC             |       |         |        |       |        |       |       |           |           |
| Total                |       | 225,000 | 40,700 |       |        |       |       |           | 265,700   |
| R/W Summary:         | Prior | 16/17   | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |        |       | 22,133 |       |       |           | 22,133    |
| Local Match          |       |         | -0     |       | 2,868  |       |       |           | 2,868     |
| LSSRP Bond           |       |         |        |       |        |       |       |           |           |
| Local AC             |       |         |        |       |        |       |       |           |           |
| Total                |       |         |        |       | 25,000 |       |       |           | 25,000    |
| CON Summary:         | Prior | 16/17   | 17/18  | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |        |       |        |       |       | 889,107   | 889,107   |
| Local Match          |       |         |        |       |        |       |       | 115,193   | 115,193   |
| LSSRP Bond           |       |         |        |       |        |       |       |           |           |
| Local AC             |       |         |        |       |        |       |       |           |           |
| Total                |       |         |        |       |        |       |       | 1,004,300 | 1,004,300 |

Project #: 5333(017)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

New!

Project #:

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
|-----------------------------|-------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE                          |       |       |       |       |       | 713,250 |       |           | 713,250   |
| R/W                         |       |       |       |       |       |         |       |           |           |
| CON                         |       |       |       |       |       |         |       | 3,994,200 | 3,994,200 |
| <b>Total</b>                |       |       |       |       |       | 713,250 |       | 3,994,200 | 4,707,450 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       | 631,440 |       | 3,536,065 | 4,167,505 |
| Local Match                 |       |       |       |       |       | 81,810  |       | 458,135   | 539,945   |
| LSSRP Bond                  |       |       |       |       |       |         |       |           |           |
| Local AC                    |       |       |       |       |       |         |       |           |           |
| <b>Total</b>                |       |       |       |       |       | 713,250 |       | 3,994,200 | 4,707,450 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       | 631,440 |       |           | 631,440   |
| Local Match                 |       |       |       |       |       | 81,810  |       |           | 81,810    |
| LSSRP Bond                  |       |       |       |       |       |         |       |           |           |
| Local AC                    |       |       |       |       |       |         |       |           |           |
| <b>Total</b>                |       |       |       |       |       | 713,250 |       |           | 713,250   |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$                      |       |       |       |       |       |         |       | 3,536,065 | 3,536,065 |
| Local Match                 |       |       |       |       |       |         |       | 458,135   | 458,135   |
| LSSRP Bond                  |       |       |       |       |       |         |       |           |           |
| Local AC                    |       |       |       |       |       |         |       |           |           |
| <b>Total</b>                |       |       |       |       |       |         |       | 3,994,200 | 3,994,200 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Cupertino      4309      BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| PE                   | 161,500        |       |       |                |       |       |       |        | 161,500        |
| R/W                  |                |       |       |                |       |       |       |        |                |
| CON                  |                |       |       | 483,650        |       |       |       |        | 483,650        |
| <b>Total</b>         | <b>161,500</b> |       |       | <b>483,650</b> |       |       |       |        | <b>645,150</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
| Fed \$               | 142,976        |       |       | 428,175        |       |       |       |        | 571,151        |
| Local Match          | 18,524         |       |       | 55,475         |       |       |       |        | 73,999         |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         | <b>161,500</b> |       |       | <b>483,650</b> |       |       |       |        | <b>645,150</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
| Fed \$               | 142,976        |       |       |                |       |       |       |        | 142,976        |
| Local Match          | 18,524         |       |       |                |       |       |       |        | 18,524         |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         | <b>161,500</b> |       |       |                |       |       |       |        | <b>161,500</b> |
| CON Summary:         | Prior          | 16/17 | 17/18 | 18/19          | 19/20 | 20/21 | 21/22 | Beyond | Total          |
| Fed \$               |                |       |       | 428,175        |       |       |       |        | 428,175        |
| Local Match          |                |       |       | 55,475         |       |       |       |        | 55,475         |
| LSSRP Bond           |                |       |       |                |       |       |       |        |                |
| Local AC             |                |       |       |                |       |       |       |        |                |
| <b>Total</b>         |                |       |       | <b>483,650</b> |       |       |       |        | <b>483,650</b> |

Project #: 5318(029)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Gilroy 4200 BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
|-----------------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE                          |       |       | 28,000 |       |       |       |       |         | 28,000  |
| R/W                         |       |       |        |       |       |       |       |         |         |
| CON                         |       |       |        |       |       |       |       | 142,420 | 142,420 |
| Total                       |       |       | 28,000 |       |       |       |       | 142,420 | 170,420 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       | 24,788 |       |       |       |       | 126,084 | 150,873 |
| Local Match                 |       |       | 3,212  |       |       |       |       | 16,336  | 19,547  |
| LSSRP Bond                  |       |       |        |       |       |       |       |         |         |
| Local AC                    |       |       |        |       |       |       |       |         |         |
| Total                       |       |       | 28,000 |       |       |       |       | 142,420 | 170,420 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       | 24,788 |       |       |       |       |         | 24,788  |
| Local Match                 |       |       | 3,212  |       |       |       |       |         | 3,212   |
| LSSRP Bond                  |       |       |        |       |       |       |       |         |         |
| Local AC                    |       |       |        |       |       |       |       |         |         |
| Total                       |       |       | 28,000 |       |       |       |       |         | 28,000  |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18  | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |        |       |       |       |       | 126,084 | 126,084 |
| Local Match                 |       |       |        |       |       |       |       | 16,336  | 16,336  |
| LSSRP Bond                  |       |       |        |       |       |       |       |         |         |
| Local AC                    |       |       |        |       |       |       |       |         |         |
| Total                       |       |       |        |       |       |       |       | 142,420 | 142,420 |

Project #: 5034(026)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

| Phase Summary:       | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|------------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE                   | 1,174,809        |       |       |       |                |       |       |                  | 1,174,809        |
| R/W                  |                  |       |       |       | 113,000        |       |       |                  | 113,000          |
| CON                  |                  |       |       |       |                |       |       | 3,221,940        | 3,221,940        |
| <b>Total</b>         | <b>1,174,809</b> |       |       |       | <b>113,000</b> |       |       | <b>3,221,940</b> | <b>4,509,749</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 1,040,058        |       |       |       | 100,039        |       |       | 2,852,383        | 3,992,481        |
| Local Match          | 134,751          |       |       |       | 12,961         |       |       | 369,557          | 517,268          |
| LSSRP Bond           |                  |       |       |       |                |       |       |                  |                  |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>1,174,809</b> |       |       |       | <b>113,000</b> |       |       | <b>3,221,940</b> | <b>4,509,749</b> |
| PE Summary:          | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 1,040,058        |       |       |       |                |       |       |                  | 1,040,058        |
| Local Match          | 134,751          |       |       |       |                |       |       |                  | 134,751          |
| LSSRP Bond           |                  |       |       |       |                |       |       |                  |                  |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         | <b>1,174,809</b> |       |       |       |                |       |       |                  | <b>1,174,809</b> |
| R/W Summary:         | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |       |       |       | 100,039        |       |       |                  | 100,039          |
| Local Match          |                  |       |       |       | 12,961         |       |       |                  | 12,961           |
| LSSRP Bond           |                  |       |       |       |                |       |       |                  |                  |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                  |       |       |       | <b>113,000</b> |       |       |                  | <b>113,000</b>   |
| CON Summary:         | Prior            | 16/17 | 17/18 | 18/19 | 19/20          | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |       |       |       |                |       |       | 2,852,383        | 2,852,383        |
| Local Match          | 0                |       |       |       |                |       |       | 369,557          | 369,557          |
| LSSRP Bond           |                  |       |       |       |                |       |       |                  |                  |
| Local AC             |                  |       |       |       |                |       |       |                  |                  |
| <b>Total</b>         |                  |       |       |       |                |       |       | <b>3,221,940</b> | <b>3,221,940</b> |

Project #: 5100(017)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 885,000 |       |       |       |       |       |       |           | 885,000   |
| R/W                  |         |       |       |       |       |       |       |           |           |
| CON                  |         |       |       |       |       |       |       | 4,424,000 | 4,424,000 |
| Total                | 885,000 |       |       |       |       |       |       | 4,424,000 | 5,309,000 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 783,491 |       |       |       |       |       |       | 3,916,567 | 4,700,058 |
| Local Match          | 101,510 |       |       |       |       |       |       | 507,433   | 608,942   |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 885,000 |       |       |       |       |       |       | 4,424,000 | 5,309,000 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 783,491 |       |       |       |       |       |       |           | 783,491   |
| Local Match          | 101,510 |       |       |       |       |       |       |           | 101,510   |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 885,000 |       |       |       |       |       |       |           | 885,000   |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       |       |       |       | 3,916,567 | 3,916,567 |
| Local Match          |         |       |       |       |       |       |       | 507,433   | 507,433   |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                |         |       |       |       |       |       |       | 4,424,000 | 4,424,000 |

Project #: 5005(089)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

| Phase Summary:       | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       |       | 450,000 |       |       |       |       |           | 450,000   |
| R/W                  |       |       |         |       |       |       |       |           |           |
| CON                  |       |       |         |       |       |       |       | 1,856,250 | 1,856,250 |
| Total                |       |       | 450,000 |       |       |       |       | 1,856,250 | 2,306,250 |
| Fund Source Summary: | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       | 450,000 |       |       |       |       | 1,856,250 | 2,306,250 |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| Total                |       |       | 450,000 |       |       |       |       | 1,856,250 | 2,306,250 |
| PE Summary:          | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       | 450,000 |       |       |       |       |           | 450,000   |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| Total                |       |       | 450,000 |       |       |       |       |           | 450,000   |
| CON Summary:         | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |         |       |       |       |       | 1,856,250 | 1,856,250 |
| Local Match          |       |       |         |       |       |       |       |           |           |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |
| Local AC             |       |       |         |       |       |       |       |           |           |
| Total                |       |       |         |       |       |       |       | 1,856,250 | 1,856,250 |

Project #:



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1710      BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD.      Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary:       | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|------------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 1,100,000        |       | 300,000        |       |       |       |       |                  | 1,400,000        |
| R/W                  | 60,000           |       | 240,000        |       |       |       |       |                  | 300,000          |
| CON                  |                  |       |                |       |       |       |       | 5,400,000        | 5,400,000        |
| <b>Total</b>         | <b>1,160,000</b> |       | <b>540,000</b> |       |       |       |       | <b>5,400,000</b> | <b>7,100,000</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 1,026,948        |       | 478,062        |       |       |       |       | 4,780,620        | 6,285,630        |
| Local Match          | 133,052          |       | 61,938         |       |       |       |       | 619,380          | 814,370          |
| LSSRP Bond           |                  |       |                |       |       |       |       |                  |                  |
| Local AC             |                  |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>1,160,000</b> |       | <b>540,000</b> |       |       |       |       | <b>5,400,000</b> | <b>7,100,000</b> |
| PE Summary:          | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 973,830          |       | 265,590        |       |       |       |       |                  | 1,239,420        |
| Local Match          | 126,170          |       | 34,410         |       |       |       |       |                  | 160,580          |
| LSSRP Bond           |                  |       |                |       |       |       |       |                  |                  |
| Local AC             |                  |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>1,100,000</b> |       | <b>300,000</b> |       |       |       |       |                  | <b>1,400,000</b> |
| R/W Summary:         | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 53,118           |       | 212,472        |       |       |       |       |                  | 265,590          |
| Local Match          | 6,882            |       | 27,528         |       |       |       |       |                  | 34,410           |
| LSSRP Bond           |                  |       |                |       |       |       |       |                  |                  |
| Local AC             |                  |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>60,000</b>    |       | <b>240,000</b> |       |       |       |       |                  | <b>300,000</b>   |
| CON Summary:         | Prior            | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |       |                |       |       |       |       | 4,780,620        | 4,780,620        |
| Local Match          |                  |       |                |       |       |       |       | 619,380          | 619,380          |
| LSSRP Bond           |                  |       |                |       |       |       |       |                  |                  |
| Local AC             |                  |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         |                  |       |                |       |       |       |       | <b>5,400,000</b> | <b>5,400,000</b> |

Project #: 5937(123)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1711    BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD.    Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary:       | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total             |
|----------------------|------------------|------------------|----------------|-------|-------|-------|-------|------------------|-------------------|
| PE                   | 1,105,000        | 1,170,000        |                |       |       |       |       |                  | 2,275,000         |
| R/W                  | 40,000           |                  | 260,000        |       |       |       |       |                  | 300,000           |
| CON                  |                  |                  |                |       |       |       |       | 8,219,972        | 8,219,972         |
| <b>Total</b>         | <b>1,145,000</b> | <b>1,170,000</b> | <b>260,000</b> |       |       |       |       | <b>8,219,972</b> | <b>10,794,972</b> |
| Fund Source Summary: | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total             |
| Fed \$               | 1,013,669        | 1,035,801        | 230,178        |       |       |       |       | 7,277,141        | 9,556,789         |
| Local Match          | 131,332          | 134,199          | 29,822         |       |       |       |       | 942,831          | 1,238,183         |
| LSSRP Bond           |                  |                  |                |       |       |       |       |                  |                   |
| Local AC             |                  |                  |                |       |       |       |       |                  |                   |
| <b>Total</b>         | <b>1,145,000</b> | <b>1,170,000</b> | <b>260,000</b> |       |       |       |       | <b>8,219,972</b> | <b>10,794,972</b> |
| PE Summary:          | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total             |
| Fed \$               | 978,257          | 1,035,801        |                |       |       |       |       |                  | 2,014,058         |
| Local Match          | 126,744          | 134,199          |                |       |       |       |       |                  | 260,943           |
| LSSRP Bond           |                  |                  |                |       |       |       |       |                  |                   |
| Local AC             |                  |                  |                |       |       |       |       |                  |                   |
| <b>Total</b>         | <b>1,105,000</b> | <b>1,170,000</b> |                |       |       |       |       |                  | <b>2,275,000</b>  |
| R/W Summary:         | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total             |
| Fed \$               | 35,412           |                  | 230,178        |       |       |       |       |                  | 265,590           |
| Local Match          | 4,588            |                  | 29,822         |       |       |       |       |                  | 34,410            |
| LSSRP Bond           |                  |                  |                |       |       |       |       |                  |                   |
| Local AC             |                  |                  |                |       |       |       |       |                  |                   |
| <b>Total</b>         | <b>40,000</b>    |                  | <b>260,000</b> |       |       |       |       |                  | <b>300,000</b>    |
| CON Summary:         | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total             |
| Fed \$               |                  |                  |                |       |       |       |       | 7,277,141        | 7,277,141         |
| Local Match          |                  |                  |                |       |       |       |       | 942,831          | 942,831           |
| LSSRP Bond           |                  |                  |                |       |       |       |       |                  |                   |
| Local AC             |                  |                  |                |       |       |       |       |                  |                   |
| <b>Total</b>         |                  |                  |                |       |       |       |       | <b>8,219,972</b> | <b>8,219,972</b>  |

Project #: 5937(124)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1709    BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV.    Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 790,000        |       | 650,000        |       |       |       |       |                  | 1,440,000        |
| R/W                  | 60,000         |       | 240,000        |       |       |       |       |                  | 300,000          |
| CON                  |                |       |                |       |       |       |       | 6,603,328        | 6,603,328        |
| <b>Total</b>         | <b>850,000</b> |       | <b>890,000</b> |       |       |       |       | <b>6,603,328</b> | <b>8,343,328</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 752,505        |       | 787,917        |       |       |       |       | 5,845,926        | 7,386,348        |
| Local Match          | 97,495         |       | 102,083        |       |       |       |       | 757,402          | 956,980          |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>850,000</b> |       | <b>890,000</b> |       |       |       |       | <b>6,603,328</b> | <b>8,343,328</b> |
| PE Summary:          | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 699,387        |       | 575,445        |       |       |       |       |                  | 1,274,832        |
| Local Match          | 90,613         |       | 74,555         |       |       |       |       |                  | 165,168          |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>790,000</b> |       | <b>650,000</b> |       |       |       |       |                  | <b>1,440,000</b> |
| R/W Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 53,118         |       | 212,472        |       |       |       |       |                  | 265,590          |
| Local Match          | 6,882          |       | 27,528         |       |       |       |       |                  | 34,410           |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>60,000</b>  |       | <b>240,000</b> |       |       |       |       |                  | <b>300,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                |       |       |       |       | 5,845,926        | 5,845,926        |
| Local Match          |                |       |                |       |       |       |       | 757,402          | 757,402          |
| LSSRP Bond           |                |       |                |       |       |       |       |                  |                  |
| Local AC             |                |       |                |       |       |       |       |                  |                  |
| <b>Total</b>         |                |       |                |       |       |       |       | <b>6,603,328</b> | <b>6,603,328</b> |

Project #: 5937(106)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary:       | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 930,000        | 123,596        |       |       |       |       |       |                  | 1,053,596        |
| R/W                  |                |                |       |       |       |       |       |                  |                  |
| CON                  |                |                |       |       |       |       |       | 7,500,000        | 7,500,000        |
| <b>Total</b>         | <b>930,000</b> | <b>123,596</b> |       |       |       |       |       | <b>7,500,000</b> | <b>8,553,596</b> |
| Fund Source Summary: | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 744,000        | 98,877         |       |       |       |       |       | 7,500,000        | 8,342,877        |
| Local Match          | 186,000        | 24,719         |       |       |       |       |       |                  | 210,719          |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>930,000</b> | <b>123,596</b> |       |       |       |       |       | <b>7,500,000</b> | <b>8,553,596</b> |
| PE Summary:          | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 744,000        | 98,877         |       |       |       |       |       |                  | 842,877          |
| Local Match          | 186,000        | 24,719         |       |       |       |       |       |                  | 210,719          |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>930,000</b> | <b>123,596</b> |       |       |       |       |       |                  | <b>1,053,596</b> |
| R/W Summary:         | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |                |       |       |       |       |       |                  |                  |
| Local Match          |                |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |                |                |       |       |       |       |       |                  |                  |
| CON Summary:         | Prior          | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |                |       |       |       |       |       | 7,500,000        | 7,500,000        |
| Local Match          |                |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |                |                |       |       |       |       |       |                  |                  |
| Local AC             |                |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |                |                |       |       |       |       |       | <b>7,500,000</b> | <b>7,500,000</b> |

Project #: 5937(058)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18          | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 500,000        |       | 500,000        |       |               |       |       |                  | 1,000,000        |
| R/W                  |                |       |                |       | 80,000        |       |       |                  | 80,000           |
| CON                  |                |       |                |       |               |       |       | 4,800,000        | 4,800,000        |
| <b>Total</b>         | <b>500,000</b> |       | <b>500,000</b> |       | <b>80,000</b> |       |       | <b>4,800,000</b> | <b>5,880,000</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 500,000        |       | 500,000        |       | 80,000        |       |       | 4,800,000        | 5,880,000        |
| Local Match          |                |       |                |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |                |       |               |       |       |                  |                  |
| Local AC             |                |       |                |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>500,000</b> |       | <b>500,000</b> |       | <b>80,000</b> |       |       | <b>4,800,000</b> | <b>5,880,000</b> |
| PE Summary:          | Prior          | 16/17 | 17/18          | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 500,000        |       | 500,000        |       |               |       |       |                  | 1,000,000        |
| Local Match          |                |       |                |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |                |       |               |       |       |                  |                  |
| Local AC             |                |       |                |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>500,000</b> |       | <b>500,000</b> |       |               |       |       |                  | <b>1,000,000</b> |
| R/W Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                |       | 80,000        |       |       |                  | 80,000           |
| Local Match          |                |       |                |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |                |       |               |       |       |                  |                  |
| Local AC             |                |       |                |       |               |       |       |                  |                  |
| <b>Total</b>         |                |       |                |       | <b>80,000</b> |       |       |                  | <b>80,000</b>    |
| CON Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |                |       |               |       |       | 4,800,000        | 4,800,000        |
| Local Match          |                |       |                |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |                |       |               |       |       |                  |                  |
| Local AC             |                |       |                |       |               |       |       |                  |                  |
| <b>Total</b>         |                |       |                |       |               |       |       | <b>4,800,000</b> | <b>4,800,000</b> |

Project #: 5937(182)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|---------|-------|---------|--------|-------|-------|-----------|-----------|
| PE                   |       | 580,000 |       | 200,000 |        |       |       |           | 780,000   |
| R/W                  |       |         |       |         | 50,000 |       |       |           | 50,000    |
| CON                  |       |         |       |         |        |       |       | 3,500,000 | 3,500,000 |
| Total                |       | 580,000 |       | 200,000 | 50,000 |       |       | 3,500,000 | 4,330,000 |
| Fund Source Summary: | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 580,000 |       | 200,000 | 50,000 |       |       | 3,500,000 | 4,330,000 |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       | 580,000 |       | 200,000 | 50,000 |       |       | 3,500,000 | 4,330,000 |
| PE Summary:          | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 580,000 |       | 200,000 |        |       |       |           | 780,000   |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       | 580,000 |       | 200,000 |        |       |       |           | 780,000   |
| R/W Summary:         | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |         | 50,000 |       |       |           | 50,000    |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       |         |       |         | 50,000 |       |       |           | 50,000    |
| CON Summary:         | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |         |        |       |       | 3,500,000 | 3,500,000 |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       |         |       |         |        |       |       | 3,500,000 | 3,500,000 |

Project #: 5937(210)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      4280      BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD.      Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17          | 17/18 | 18/19          | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|-------|----------------|-------|----------------|---------------|-------|-------|------------------|------------------|
| PE                   |       | 539,825        |       | 200,000        |               |       |       |                  | 739,825          |
| R/W                  |       |                |       |                | 50,000        |       |       |                  | 50,000           |
| CON                  |       |                |       |                |               |       |       | 3,500,000        | 3,500,000        |
| <b>Total</b>         |       | <b>539,825</b> |       | <b>200,000</b> | <b>50,000</b> |       |       | <b>3,500,000</b> | <b>4,289,825</b> |
| Fund Source Summary: | Prior | 16/17          | 17/18 | 18/19          | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       | 539,825        |       | 200,000        | 50,000        |       |       | 3,500,000        | 4,289,825        |
| Local Match          |       |                |       |                |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |                |               |       |       |                  |                  |
| Local AC             |       |                |       |                |               |       |       |                  |                  |
| <b>Total</b>         |       | <b>539,825</b> |       | <b>200,000</b> | <b>50,000</b> |       |       | <b>3,500,000</b> | <b>4,289,825</b> |
| PE Summary:          | Prior | 16/17          | 17/18 | 18/19          | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       | 539,825        |       | 200,000        |               |       |       |                  | 739,825          |
| Local Match          |       |                |       |                |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |                |               |       |       |                  |                  |
| Local AC             |       |                |       |                |               |       |       |                  |                  |
| <b>Total</b>         |       | <b>539,825</b> |       | <b>200,000</b> |               |       |       |                  | <b>739,825</b>   |
| R/W Summary:         | Prior | 16/17          | 17/18 | 18/19          | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |                |       |                | 50,000        |       |       |                  | 50,000           |
| Local Match          |       |                |       |                |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |                |               |       |       |                  |                  |
| Local AC             |       |                |       |                |               |       |       |                  |                  |
| <b>Total</b>         |       |                |       |                | <b>50,000</b> |       |       |                  | <b>50,000</b>    |
| CON Summary:         | Prior | 16/17          | 17/18 | 18/19          | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |       |                |       |                |               |       |       | 3,500,000        | 3,500,000        |
| Local Match          |       |                |       |                |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |                |               |       |       |                  |                  |
| Local AC             |       |                |       |                |               |       |       |                  |                  |
| <b>Total</b>         |       |                |       |                |               |       |       | <b>3,500,000</b> | <b>3,500,000</b> |

Project #: 5937(211)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|---------|-------|---------|--------|-------|-------|-----------|-----------|
| PE                   |       | 541,825 |       | 200,000 |        |       |       |           | 741,825   |
| R/W                  |       |         |       |         | 50,000 |       |       |           | 50,000    |
| CON                  |       |         |       |         |        |       |       | 3,500,000 | 3,500,000 |
| Total                |       | 541,825 |       | 200,000 | 50,000 |       |       | 3,500,000 | 4,291,825 |
| Fund Source Summary: | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 541,825 |       | 200,000 | 50,000 |       |       | 3,500,000 | 4,291,825 |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       | 541,825 |       | 200,000 | 50,000 |       |       | 3,500,000 | 4,291,825 |
| PE Summary:          | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       | 541,825 |       | 200,000 |        |       |       |           | 741,825   |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       | 541,825 |       | 200,000 |        |       |       |           | 741,825   |
| R/W Summary:         | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |         | 50,000 |       |       |           | 50,000    |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       |         |       |         | 50,000 |       |       |           | 50,000    |
| CON Summary:         | Prior | 16/17   | 17/18 | 18/19   | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |         |        |       |       | 3,500,000 | 3,500,000 |
| Local Match          |       |         |       |         |        |       |       |           |           |
| LSSRP Bond           |       |         |       |         |        |       |       |           |           |
| Local AC             |       |         |       |         |        |       |       |           |           |
| Total                |       |         |       |         |        |       |       | 3,500,000 | 3,500,000 |

Project #:

5937(212)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
|----------------------|-------|---------|-------|-------|---------|---------|-------|-----------|-----------|
| PE                   |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| R/W                  |       |         |       |       |         | 300,000 |       |           | 300,000   |
| CON                  |       |         |       |       |         |         |       | 3,181,000 | 3,181,000 |
| <b>Total</b>         |       | 600,000 |       |       | 200,000 | 300,000 |       | 3,181,000 | 4,281,000 |
| Fund Source Summary: | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       | 600,000 |       |       | 200,000 | 300,000 |       | 3,181,000 | 4,281,000 |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       | 600,000 |       |       | 200,000 | 300,000 |       | 3,181,000 | 4,281,000 |
| PE Summary:          | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| R/W Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       |         | 300,000 |       |           | 300,000   |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       |         |       |       |         | 300,000 |       |           | 300,000   |
| CON Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       |         |         |       | 3,181,000 | 3,181,000 |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       |         |       |       |         |         |       | 3,181,000 | 3,181,000 |

Project #: 5937(205)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
|----------------------|-------|---------|-------|-------|---------|---------|-------|-----------|-----------|
| PE                   |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| R/W                  |       |         |       |       |         | 300,000 |       |           | 300,000   |
| CON                  |       |         |       |       |         |         |       | 3,645,000 | 3,645,000 |
| Total                |       | 600,000 |       |       | 200,000 | 300,000 |       | 3,645,000 | 4,745,000 |
| Fund Source Summary: | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       | 600,000 |       |       | 200,000 | 300,000 |       | 3,645,000 | 4,745,000 |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| Total                |       | 600,000 |       |       | 200,000 | 300,000 |       | 3,645,000 | 4,745,000 |
| PE Summary:          | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| Total                |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| R/W Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       |         | 300,000 |       |           | 300,000   |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| Total                |       |         |       |       |         | 300,000 |       |           | 300,000   |
| CON Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       |         |         |       | 3,645,000 | 3,645,000 |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| Total                |       |         |       |       |         |         |       | 3,645,000 | 3,645,000 |

Project #: 5937(206)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
|----------------------|-------|---------|-------|-------|---------|---------|-------|-----------|-----------|
| PE                   |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| R/W                  |       |         |       |       |         | 300,000 |       |           | 300,000   |
| CON                  |       |         |       |       |         |         |       | 4,000,000 | 4,000,000 |
| <b>Total</b>         |       | 600,000 |       |       | 200,000 | 300,000 |       | 4,000,000 | 5,100,000 |
| Fund Source Summary: | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       | 600,000 |       |       | 200,000 | 300,000 |       | 4,000,000 | 5,100,000 |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       | 600,000 |       |       | 200,000 | 300,000 |       | 4,000,000 | 5,100,000 |
| PE Summary:          | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       | 600,000 |       |       | 200,000 |         |       |           | 800,000   |
| R/W Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       |         | 300,000 |       |           | 300,000   |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       |         |       |       |         | 300,000 |       |           | 300,000   |
| CON Summary:         | Prior | 16/17   | 17/18 | 18/19 | 19/20   | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |         |       |       |         |         |       | 4,000,000 | 4,000,000 |
| Local Match          |       |         |       |       |         |         |       |           |           |
| LSSRP Bond           |       |         |       |       |         |         |       |           |           |
| Local AC             |       |         |       |       |         |         |       |           |           |
| <b>Total</b>         |       |         |       |       |         |         |       | 4,000,000 | 4,000,000 |

Project #:  
**5937(207)**

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4278 BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior | 16/17 | 17/18     | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-----------|-------|--------|-------|-------|-----------|-----------|
| PE                   |       |       | 1,275,000 |       |        |       |       |           | 1,275,000 |
| R/W                  |       |       |           |       | 50,000 |       |       |           | 50,000    |
| CON                  |       |       |           |       |        |       |       | 4,300,000 | 4,300,000 |
| Total                |       |       | 1,275,000 |       | 50,000 |       |       | 4,300,000 | 5,625,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18     | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       | 1,275,000 |       | 50,000 |       |       | 4,300,000 | 5,625,000 |
| Local Match          |       |       |           |       |        |       |       |           |           |
| LSSRP Bond           |       |       |           |       |        |       |       |           |           |
| Local AC             |       |       |           |       |        |       |       |           |           |
| Total                |       |       | 1,275,000 |       | 50,000 |       |       | 4,300,000 | 5,625,000 |
| PE Summary:          | Prior | 16/17 | 17/18     | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       | 1,275,000 |       |        |       |       |           | 1,275,000 |
| Local Match          |       |       |           |       |        |       |       |           |           |
| LSSRP Bond           |       |       |           |       |        |       |       |           |           |
| Local AC             |       |       |           |       |        |       |       |           |           |
| Total                |       |       | 1,275,000 |       |        |       |       |           | 1,275,000 |
| R/W Summary:         | Prior | 16/17 | 17/18     | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |           |       | 50,000 |       |       |           | 50,000    |
| Local Match          |       |       |           |       |        |       |       |           |           |
| LSSRP Bond           |       |       |           |       |        |       |       |           |           |
| Local AC             |       |       |           |       |        |       |       |           |           |
| Total                |       |       |           |       | 50,000 |       |       |           | 50,000    |
| CON Summary:         | Prior | 16/17 | 17/18     | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |           |       |        |       |       | 4,300,000 | 4,300,000 |
| Local Match          |       |       |           |       |        |       |       |           |           |
| LSSRP Bond           |       |       |           |       |        |       |       |           |           |
| Local AC             |       |       |           |       |        |       |       |           |           |
| Total                |       |       |           |       |        |       |       | 4,300,000 | 4,300,000 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4424 BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM.

| Phase Summary:       | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
|----------------------|-------|-------|-----------|-------|-------|-------|---------|-----------|-----------|
| PE                   |       |       | 1,250,000 |       |       |       |         |           | 1,250,000 |
| R/W                  |       |       |           |       |       |       | 300,000 |           | 300,000   |
| CON                  |       |       |           |       |       |       |         | 5,669,300 | 5,669,300 |
| Total                |       |       | 1,250,000 |       |       |       | 300,000 | 5,669,300 | 7,219,300 |
| Fund Source Summary: | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       | 1,106,625 |       |       |       | 265,590 | 5,019,031 | 6,391,246 |
| Local Match          |       |       | 143,375   |       |       |       | 34,410  | 650,269   | 828,054   |
| LSSRP Bond           |       |       |           |       |       |       |         |           |           |
| Local AC             |       |       |           |       |       |       |         |           |           |
| Total                |       |       | 1,250,000 |       |       |       | 300,000 | 5,669,300 | 7,219,300 |
| PE Summary:          | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       | 1,106,625 |       |       |       |         |           | 1,106,625 |
| Local Match          |       |       | 143,375   |       |       |       |         |           | 143,375   |
| LSSRP Bond           |       |       |           |       |       |       |         |           |           |
| Local AC             |       |       |           |       |       |       |         |           |           |
| Total                |       |       | 1,250,000 |       |       |       |         |           | 1,250,000 |
| R/W Summary:         | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |           |       |       |       | 265,590 |           | 265,590   |
| Local Match          |       |       |           |       |       |       | 34,410  |           | 34,410    |
| LSSRP Bond           |       |       |           |       |       |       |         |           |           |
| Local AC             |       |       |           |       |       |       |         |           |           |
| Total                |       |       |           |       |       |       | 300,000 |           | 300,000   |
| CON Summary:         | Prior | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22   | Beyond    | Total     |
| Fed \$               |       |       |           |       |       |       |         | 5,019,031 | 5,019,031 |
| Local Match          |       |       |           |       |       |       |         | 650,269   | 650,269   |
| LSSRP Bond           |       |       |           |       |       |       |         |           |           |
| Local AC             |       |       |           |       |       |       |         |           |           |
| Total                |       |       |           |       |       |       |         | 5,669,300 | 5,669,300 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

| Phase Summary:       | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|------------------|----------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 600,000          |                |                |       |       |       |       |        | 600,000          |
| R/W                  |                  |                |                |       |       |       |       |        |                  |
| CON                  | 2,321,600        | 238,000        | 162,000        |       |       |       |       |        | 2,721,600        |
| <b>Total</b>         | <b>2,921,600</b> | <b>238,000</b> | <b>162,000</b> |       |       |       |       |        | <b>3,321,600</b> |
| Fund Source Summary: | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 2,852,780        | 238,000        | 162,000        |       |       |       |       |        | 3,252,780        |
| Local Match          | 68,820           |                |                |       |       |       |       |        | 68,820           |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>2,921,600</b> | <b>238,000</b> | <b>162,000</b> |       |       |       |       |        | <b>3,321,600</b> |
| PE Summary:          | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 531,180          |                |                |       |       |       |       |        | 531,180          |
| Local Match          | 68,820           |                |                |       |       |       |       |        | 68,820           |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>600,000</b>   |                |                |       |       |       |       |        | <b>600,000</b>   |
| R/W Summary:         | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               |                  |                |                |       |       |       |       |        |                  |
| Local Match          |                  |                |                |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         |                  |                |                |       |       |       |       |        |                  |
| CON Summary:         | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 2,321,600        | 238,000        | 162,000        |       |       |       |       |        | 2,721,600        |
| Local Match          |                  |                |                |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>2,321,600</b> | <b>238,000</b> | <b>162,000</b> |       |       |       |       |        | <b>2,721,600</b> |

Project #:  

|           |
|-----------|
| 5937(107) |
| 5937(208) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1377    BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD.    Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

| Phase Summary:       | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|------------------|----------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 600,000          |                |                |       |       |       |       |        | 600,000          |
| R/W                  |                  |                |                |       |       |       |       |        |                  |
| CON                  | 2,733,000        | 238,000        | 162,000        |       |       |       |       |        | 3,133,000        |
| <b>Total</b>         | <b>3,333,000</b> | <b>238,000</b> | <b>162,000</b> |       |       |       |       |        | <b>3,733,000</b> |
| Fund Source Summary: | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 3,264,180        | 238,000        | 162,000        |       |       |       |       |        | 3,664,180        |
| Local Match          | 68,820           |                |                |       |       |       |       |        | 68,820           |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>3,333,000</b> | <b>238,000</b> | <b>162,000</b> |       |       |       |       |        | <b>3,733,000</b> |
| PE Summary:          | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 531,180          |                |                |       |       |       |       |        | 531,180          |
| Local Match          | 68,820           |                |                |       |       |       |       |        | 68,820           |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>600,000</b>   |                |                |       |       |       |       |        | <b>600,000</b>   |
| R/W Summary:         | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               |                  |                |                |       |       |       |       |        |                  |
| Local Match          |                  |                |                |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         |                  |                |                |       |       |       |       |        |                  |
| CON Summary:         | Prior            | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 2,733,000        | 238,000        | 162,000        |       |       |       |       |        | 3,133,000        |
| Local Match          |                  |                |                |       |       |       |       |        |                  |
| LSSRP Bond           |                  |                |                |       |       |       |       |        |                  |
| Local AC             |                  |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>2,733,000</b> | <b>238,000</b> | <b>162,000</b> |       |       |       |       |        | <b>3,133,000</b> |

**Project #:**  

|           |
|-----------|
| 5937(109) |
| 5937(209) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      932      BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD.      Replace 2 lane bridges with new 2 lane bridges.

| Phase Summary:       | Prior            | 16/17 | 17/18 | 18/19            | 19/20 | 20/21 | 21/22 | Beyond     | Total            |
|----------------------|------------------|-------|-------|------------------|-------|-------|-------|------------|------------------|
| PE                   | 839,500          |       |       |                  |       |       |       |            | 839,500          |
| R/W                  | 400,000          |       |       |                  |       |       |       |            | 400,000          |
| CON                  |                  |       |       | 3,490,001        |       |       |       |            | 3,490,001        |
| <b>Total</b>         | <b>1,239,500</b> |       |       | <b>3,490,001</b> |       |       |       |            | <b>4,729,501</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18 | 18/19            | 19/20 | 20/21 | 21/22 | Beyond     | Total            |
| Fed \$               | 1,025,720        |       |       |                  |       |       |       | 3,089,698  | 4,115,418        |
| Local Match          | 213,780          |       |       | 400,303          |       |       |       | 0          | 614,083          |
| LSSRP Bond           |                  |       |       |                  |       |       |       |            |                  |
| Local AC             |                  |       |       | 3,089,698        |       |       |       | -3,089,698 |                  |
| <b>Total</b>         | <b>1,239,500</b> |       |       | <b>3,490,001</b> |       |       |       |            | <b>4,729,501</b> |
| PE Summary:          | Prior            | 16/17 | 17/18 | 18/19            | 19/20 | 20/21 | 21/22 | Beyond     | Total            |
| Fed \$               | 671,600          |       |       |                  |       |       |       |            | 671,600          |
| Local Match          | 167,900          |       |       |                  |       |       |       |            | 167,900          |
| LSSRP Bond           |                  |       |       |                  |       |       |       |            |                  |
| Local AC             |                  |       |       |                  |       |       |       |            |                  |
| <b>Total</b>         | <b>839,500</b>   |       |       |                  |       |       |       |            | <b>839,500</b>   |
| R/W Summary:         | Prior            | 16/17 | 17/18 | 18/19            | 19/20 | 20/21 | 21/22 | Beyond     | Total            |
| Fed \$               | 354,120          |       |       |                  |       |       |       |            | 354,120          |
| Local Match          | 45,880           |       |       |                  |       |       |       |            | 45,880           |
| LSSRP Bond           |                  |       |       |                  |       |       |       |            |                  |
| Local AC             |                  |       |       |                  |       |       |       |            |                  |
| <b>Total</b>         | <b>400,000</b>   |       |       |                  |       |       |       |            | <b>400,000</b>   |
| CON Summary:         | Prior            | 16/17 | 17/18 | 18/19            | 19/20 | 20/21 | 21/22 | Beyond     | Total            |
| Fed \$               |                  |       |       |                  |       |       |       | 3,089,698  | 3,089,698        |
| Local Match          |                  |       |       | 400,303          |       |       |       | 0          | 400,303          |
| LSSRP Bond           |                  |       |       |                  |       |       |       |            |                  |
| Local AC             |                  |       |       | 3,089,698        |       |       |       | -3,089,698 |                  |
| <b>Total</b>         |                  |       |       | <b>3,490,001</b> |       |       |       |            | <b>3,490,001</b> |

Project #:

5332(004)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:

5332(020)

| Phase Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond  | Total   |
|----------------|---------|-------|-------|-------|--------|-------|-------|---------|---------|
| PE             | 105,000 |       |       |       |        |       |       |         | 105,000 |
| R/W            |         |       |       |       | 10,000 |       |       |         | 10,000  |
| CON            |         |       |       |       |        |       |       | 435,000 | 435,000 |
| Total          | 105,000 |       |       |       | 10,000 |       |       | 435,000 | 550,000 |

| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond  | Total   |
|----------------------|---------|-------|-------|-------|--------|-------|-------|---------|---------|
| Fed \$               | 92,957  |       |       |       | 8,853  |       |       | 385,106 | 486,915 |
| Local Match          | 12,044  |       |       |       | 1,147  |       |       | 49,895  | 63,085  |
| LSSRP Bond           |         |       |       |       |        |       |       |         |         |
| Local AC             |         |       |       |       |        |       |       |         |         |
| Total                | 105,000 |       |       |       | 10,000 |       |       | 435,000 | 550,000 |

| PE Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total   |
|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$      | 92,957  |       |       |       |       |       |       |        | 92,957  |
| Local Match | 12,044  |       |       |       |       |       |       |        | 12,044  |
| LSSRP Bond  |         |       |       |       |       |       |       |        |         |
| Local AC    |         |       |       |       |       |       |       |        |         |
| Total       | 105,000 |       |       |       |       |       |       |        | 105,000 |

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond | Total  |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$       |       |       |       |       | 8,853  |       |       |        | 8,853  |
| Local Match  |       |       |       |       | 1,147  |       |       |        | 1,147  |
| LSSRP Bond   |       |       |       |       |        |       |       |        |        |
| Local AC     |       |       |       |       |        |       |       |        |        |
| Total        |       |       |       |       | 10,000 |       |       |        | 10,000 |

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 385,106 | 385,106 |
| Local Match  |       |       |       |       |       |       |       | 49,895  | 49,895  |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 435,000 | 435,000 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary:       | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|------------------|------------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 1,343,000        |                  |                |       |       |       |       |        | 1,343,000        |
| R/W                  | 87,330           |                  |                |       |       |       |       |        | 87,330           |
| CON                  |                  | 5,534,050        | 210,167        |       |       |       |       |        | 5,744,217        |
| <b>Total</b>         | <b>1,430,330</b> | <b>5,534,050</b> | <b>210,167</b> |       |       |       |       |        | <b>7,174,547</b> |
| Fund Source Summary: | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 1,266,271        | 4,899,294        | 186,061        |       |       |       |       |        | 6,351,626        |
| Local Match          | 164,059          | 634,756          | 24,106         |       |       |       |       |        | 822,921          |
| LSSRP Bond           |                  |                  |                |       |       |       |       |        |                  |
| Local AC             |                  |                  |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,430,330</b> | <b>5,534,050</b> | <b>210,167</b> |       |       |       |       |        | <b>7,174,547</b> |
| PE Summary:          | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 1,188,958        |                  |                |       |       |       |       |        | 1,188,958        |
| Local Match          | 154,042          |                  |                |       |       |       |       |        | 154,042          |
| LSSRP Bond           |                  |                  |                |       |       |       |       |        |                  |
| Local AC             |                  |                  |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>1,343,000</b> |                  |                |       |       |       |       |        | <b>1,343,000</b> |
| R/W Summary:         | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 77,313           |                  |                |       |       |       |       |        | 77,313           |
| Local Match          | 10,017           |                  |                |       |       |       |       |        | 10,017           |
| LSSRP Bond           |                  |                  |                |       |       |       |       |        |                  |
| Local AC             |                  |                  |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>87,330</b>    |                  |                |       |       |       |       |        | <b>87,330</b>    |
| CON Summary:         | Prior            | 16/17            | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               |                  | 4,899,294        | 186,061        |       |       |       |       |        | 5,085,355        |
| Local Match          |                  | 634,756          | 24,106         |       |       |       |       |        | 658,862          |
| LSSRP Bond           |                  |                  |                |       |       |       |       |        |                  |
| Local AC             |                  |                  |                |       |       |       |       |        |                  |
| <b>Total</b>         |                  | <b>5,534,050</b> | <b>210,167</b> |       |       |       |       |        | <b>5,744,217</b> |

Project #: 5213(040)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

| Phase Summary:       | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21       | 21/22 | Beyond | Total             |
|----------------------|------------------|-------|-------------------|-------|-------|-------------|-------|--------|-------------------|
| PE                   | 2,941,000        |       |                   |       |       |             |       |        | 2,941,000         |
| R/W                  | 1,985,000        |       |                   |       |       |             |       |        | 1,985,000         |
| CON                  |                  |       | 16,468,000        |       |       |             |       |        | 16,468,000        |
| <b>Total</b>         | <b>4,926,000</b> |       | <b>16,468,000</b> |       |       |             |       |        | <b>21,394,000</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21       | 21/22 | Beyond | Total             |
| Fed \$               | 4,360,988        |       |                   |       |       | 14,579,120  |       |        | 18,940,108        |
| Local Match          | 565,012          |       | 1,888,880         |       |       |             |       |        | 2,453,892         |
| LSSRP Bond           |                  |       |                   |       |       |             |       |        |                   |
| Local AC             |                  |       | 14,579,120        |       |       | -14,579,120 |       |        |                   |
| <b>Total</b>         | <b>4,926,000</b> |       | <b>16,468,000</b> |       |       |             |       |        | <b>21,394,000</b> |
| PE Summary:          | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21       | 21/22 | Beyond | Total             |
| Fed \$               | 2,603,667        |       |                   |       |       |             |       |        | 2,603,667         |
| Local Match          | 337,333          |       |                   |       |       |             |       |        | 337,333           |
| LSSRP Bond           |                  |       |                   |       |       |             |       |        |                   |
| Local AC             |                  |       |                   |       |       |             |       |        |                   |
| <b>Total</b>         | <b>2,941,000</b> |       |                   |       |       |             |       |        | <b>2,941,000</b>  |
| R/W Summary:         | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21       | 21/22 | Beyond | Total             |
| Fed \$               | 1,757,321        |       |                   |       |       |             |       |        | 1,757,321         |
| Local Match          | 227,680          |       |                   |       |       |             |       |        | 227,680           |
| LSSRP Bond           |                  |       |                   |       |       |             |       |        |                   |
| Local AC             |                  |       |                   |       |       |             |       |        |                   |
| <b>Total</b>         | <b>1,985,000</b> |       |                   |       |       |             |       |        | <b>1,985,000</b>  |
| CON Summary:         | Prior            | 16/17 | 17/18             | 18/19 | 19/20 | 20/21       | 21/22 | Beyond | Total             |
| Fed \$               |                  |       |                   |       |       | 14,579,120  |       |        | 14,579,120        |
| Local Match          |                  |       | 1,888,880         |       |       |             |       |        | 1,888,880         |
| LSSRP Bond           |                  |       |                   |       |       |             |       |        |                   |
| Local AC             |                  |       | 14,579,120        |       |       | -14,579,120 |       |        |                   |
| <b>Total</b>         |                  |       | <b>16,468,000</b> |       |       |             |       |        | <b>16,468,000</b> |

Project #: 5213(039)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

| Phase Summary:       | Prior            | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|------------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 1,300,000        |                |       |       |       |       |       |                  | 1,300,000        |
| R/W                  |                  | 500,000        |       |       |       |       |       |                  | 500,000          |
| CON                  |                  |                |       |       |       |       |       | 6,372,000        | 6,372,000        |
| <b>Total</b>         | <b>1,300,000</b> | <b>500,000</b> |       |       |       |       |       | <b>6,372,000</b> | <b>8,172,000</b> |
| Fund Source Summary: | Prior            | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 1,040,000        | 442,650        |       |       |       |       |       | 5,641,132        | 7,123,782        |
| Local Match          | 260,000          | 57,350         |       |       |       |       |       | 730,868          | 1,048,218        |
| LSSRP Bond           |                  |                |       |       |       |       |       |                  |                  |
| Local AC             |                  |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>1,300,000</b> | <b>500,000</b> |       |       |       |       |       | <b>6,372,000</b> | <b>8,172,000</b> |
| PE Summary:          | Prior            | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 1,040,000        |                |       |       |       |       |       |                  | 1,040,000        |
| Local Match          | 260,000          |                |       |       |       |       |       |                  | 260,000          |
| LSSRP Bond           |                  |                |       |       |       |       |       |                  |                  |
| Local AC             |                  |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>1,300,000</b> |                |       |       |       |       |       |                  | <b>1,300,000</b> |
| R/W Summary:         | Prior            | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  | 442,650        |       |       |       |       |       |                  | 442,650          |
| Local Match          |                  | 57,350         |       |       |       |       |       |                  | 57,350           |
| LSSRP Bond           |                  |                |       |       |       |       |       |                  |                  |
| Local AC             |                  |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |                  | <b>500,000</b> |       |       |       |       |       |                  | <b>500,000</b>   |
| CON Summary:         | Prior            | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                  |                |       |       |       |       |       | 5,641,132        | 5,641,132        |
| Local Match          |                  |                |       |       |       |       |       | 730,868          | 730,868          |
| LSSRP Bond           |                  |                |       |       |       |       |       |                  |                  |
| Local AC             |                  |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |                  |                |       |       |       |       |       | <b>6,372,000</b> | <b>6,372,000</b> |

Project #: 5923(059)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19   | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|---------|---------|-------|-------|-----------|-----------|
| PE                   | 500,000 |       |       | 300,000 |         |       |       |           | 800,000   |
| R/W                  |         |       |       |         | 150,000 |       |       |           | 150,000   |
| CON                  |         |       |       |         |         |       |       | 2,750,000 | 2,750,000 |
| Total                | 500,000 |       |       | 300,000 | 150,000 |       |       | 2,750,000 | 3,700,000 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19   | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 442,650 |       |       | 265,590 | 132,795 |       |       | 2,434,575 | 3,275,610 |
| Local Match          | 57,350  |       |       | 34,410  | 17,205  |       |       | 315,425   | 424,390   |
| LSSRP Bond           |         |       |       |         |         |       |       |           |           |
| Local AC             |         |       |       |         |         |       |       |           |           |
| Total                | 500,000 |       |       | 300,000 | 150,000 |       |       | 2,750,000 | 3,700,000 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19   | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 442,650 |       |       | 265,590 |         |       |       |           | 708,240   |
| Local Match          | 57,350  |       |       | 34,410  |         |       |       |           | 91,760    |
| LSSRP Bond           |         |       |       |         |         |       |       |           |           |
| Local AC             |         |       |       |         |         |       |       |           |           |
| Total                | 500,000 |       |       | 300,000 |         |       |       |           | 800,000   |
| R/W Summary:         | Prior   | 16/17 | 17/18 | 18/19   | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |         | 132,795 |       |       |           | 132,795   |
| Local Match          |         |       |       |         | 17,205  |       |       |           | 17,205    |
| LSSRP Bond           |         |       |       |         |         |       |       |           |           |
| Local AC             |         |       |       |         |         |       |       |           |           |
| Total                |         |       |       |         | 150,000 |       |       |           | 150,000   |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19   | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |         |         |       |       | 2,434,575 | 2,434,575 |
| Local Match          |         |       |       |         |         |       |       | 315,425   | 315,425   |
| LSSRP Bond           |         |       |       |         |         |       |       |           |           |
| Local AC             |         |       |       |         |         |       |       |           |           |
| Total                |         |       |       |         |         |       |       | 2,750,000 | 2,750,000 |

Project #: 5923(096)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM. New!

Project #:

| Phase Summary:       | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE                   |       |       |       |       |       | 691,750 |       |           | 691,750   |
| R/W                  |       |       |       |       |       |         |       | 100,000   | 100,000   |
| CON                  |       |       |       |       |       |         |       | 3,873,800 | 3,873,800 |
| Total                |       |       |       |       |       | 691,750 |       | 3,973,800 | 4,665,550 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 612,406 |       | 3,518,005 | 4,130,411 |
| Local Match          |       |       |       |       |       | 79,344  |       | 455,795   | 535,139   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| Total                |       |       |       |       |       | 691,750 |       | 3,973,800 | 4,665,550 |
| PE Summary:          | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       | 612,406 |       |           | 612,406   |
| Local Match          |       |       |       |       |       | 79,344  |       |           | 79,344    |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| Total                |       |       |       |       |       | 691,750 |       |           | 691,750   |
| R/W Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |         |       | 88,530    | 88,530    |
| Local Match          |       |       |       |       |       |         |       | 11,470    | 11,470    |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| Total                |       |       |       |       |       |         |       | 100,000   | 100,000   |
| CON Summary:         | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |       |       |       |       |       |         |       | 3,429,475 | 3,429,475 |
| Local Match          |       |       |       |       |       |         |       | 444,325   | 444,325   |
| LSSRP Bond           |       |       |       |       |       |         |       |           |           |
| Local AC             |       |       |       |       |       |         |       |           |           |
| Total                |       |       |       |       |       |         |       | 3,873,800 | 3,873,800 |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   | 616,500        |       |       |       |               |       |       |                  | 616,500          |
| R/W                  |                |       |       |       | 20,000        |       |       |                  | 20,000           |
| CON                  |                |       |       |       |               |       |       | 2,700,000        | 2,700,000        |
| <b>Total</b>         | <b>616,500</b> |       |       |       | <b>20,000</b> |       |       | <b>2,700,000</b> | <b>3,336,500</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 545,787        |       |       |       | 17,706        |       |       | 2,390,310        | 2,953,803        |
| Local Match          | 70,713         | 0     |       |       | 2,294         |       |       | 309,690          | 382,697          |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>616,500</b> |       |       |       | <b>20,000</b> |       |       | <b>2,700,000</b> | <b>3,336,500</b> |
| PE Summary:          | Prior          | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               | 545,787        |       |       |       |               |       |       |                  | 545,787          |
| Local Match          | 70,713         |       |       |       |               |       |       |                  | 70,713           |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>616,500</b> |       |       |       |               |       |       |                  | <b>616,500</b>   |
| R/W Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       | 17,706        |       |       |                  | 17,706           |
| Local Match          |                |       |       |       | 2,294         |       |       |                  | 2,294            |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       | <b>20,000</b> |       |       |                  | <b>20,000</b>    |
| CON Summary:         | Prior          | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
| Fed \$               |                |       |       |       |               |       |       | 2,390,310        | 2,390,310        |
| Local Match          |                | 0     |       |       |               |       |       | 309,690          | 309,690          |
| LSSRP Bond           |                |       |       |       |               |       |       |                  |                  |
| Local AC             |                |       |       |       |               |       |       |                  |                  |
| <b>Total</b>         |                |       |       |       |               |       |       | <b>2,700,000</b> | <b>2,700,000</b> |

Project #:  

|           |
|-----------|
| 5094(057) |
| 5094(066) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
|----------------|----------------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE             | 382,571        |       | 310,867        |       |               |       |       |                  | 693,438          |
| R/W            |                |       |                |       | 30,000        |       |       |                  | 30,000           |
| CON            |                |       |                |       |               |       |       | 2,294,600        | 2,294,600        |
| <b>Total</b>   | <b>382,571</b> |       | <b>310,867</b> |       | <b>30,000</b> |       |       | <b>2,294,600</b> | <b>3,018,038</b> |

  

| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20         | 20/21 | 21/22 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| Fed \$               | 382,571        |       | 310,867        |       | 30,000        |       |       | 2,294,600        | 3,018,038        |
| Local Match          |                |       |                |       |               |       |       |                  |                  |
| LSSRP Bond           |                |       |                |       |               |       |       |                  |                  |
| Local AC             |                |       |                |       |               |       |       |                  |                  |
| <b>Total</b>         | <b>382,571</b> |       | <b>310,867</b> |       | <b>30,000</b> |       |       | <b>2,294,600</b> | <b>3,018,038</b> |

  

| PE Summary:  | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 382,571        |       | 310,867        |       |       |       |       |        | 693,438        |
| Local Match  |                |       |                |       |       |       |       |        |                |
| LSSRP Bond   |                |       |                |       |       |       |       |        |                |
| Local AC     |                |       |                |       |       |       |       |        |                |
| <b>Total</b> | <b>382,571</b> |       | <b>310,867</b> |       |       |       |       |        | <b>693,438</b> |

  

| R/W Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20         | 20/21 | 21/22 | Beyond | Total         |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$       |       |       |       |       | 30,000        |       |       |        | 30,000        |
| Local Match  |       |       |       |       |               |       |       |        |               |
| LSSRP Bond   |       |       |       |       |               |       |       |        |               |
| Local AC     |       |       |       |       |               |       |       |        |               |
| <b>Total</b> |       |       |       |       | <b>30,000</b> |       |       |        | <b>30,000</b> |

  

| CON Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 2,294,600        | 2,294,600        |
| Local Match  |       |       |       |       |       |       |       |                  |                  |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,294,600</b> | <b>2,294,600</b> |

Project #:  
 5094(058)  
 5094(065)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

| Phase Summary: | Prior          | 16/17          | 17/18            | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------|----------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE             | 800,000        | 189,000        | 188,000          |       |       |       |       |        | 1,177,000        |
| R/W            |                | 380,000        |                  |       |       |       |       |        | 380,000          |
| CON            |                |                | 6,771,000        |       |       |       |       |        | 6,771,000        |
| <b>Total</b>   | <b>800,000</b> | <b>569,000</b> | <b>6,959,000</b> |       |       |       |       |        | <b>8,328,000</b> |

  

| Fund Source Summary: | Prior          | 16/17          | 17/18            | 18/19 | 19/20 | 20/21      | 21/22 | Beyond | Total            |
|----------------------|----------------|----------------|------------------|-------|-------|------------|-------|--------|------------------|
| Fed \$               | 708,240        | 503,736        | 166,436          |       |       | 5,994,366  |       |        | 7,372,778        |
| Local Match          | 91,760         | 65,264         | 798,197          |       |       | -218,504   |       |        | 736,718          |
| LSSRP Bond           |                |                |                  |       |       | 218,504    |       |        | 218,504          |
| Local AC             |                |                | 5,994,366        |       |       | -5,994,366 |       |        |                  |
| <b>Total</b>         | <b>800,000</b> | <b>569,000</b> | <b>6,959,000</b> |       |       |            |       |        | <b>8,328,000</b> |

  

| PE Summary:  | Prior          | 16/17          | 17/18          | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|--------------|----------------|----------------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$       | 708,240        | 167,322        | 166,436        |       |       |       |       |        | 1,041,998        |
| Local Match  | 91,760         | 21,678         | 21,564         |       |       |       |       |        | 135,002          |
| LSSRP Bond   |                |                |                |       |       |       |       |        |                  |
| Local AC     |                |                |                |       |       |       |       |        |                  |
| <b>Total</b> | <b>800,000</b> | <b>189,000</b> | <b>188,000</b> |       |       |       |       |        | <b>1,177,000</b> |

  

| R/W Summary: | Prior | 16/17          | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total          |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       | 336,414        |       |       |       |       |       |        | 336,414        |
| Local Match  |       | 43,586         |       |       |       |       |       |        | 43,586         |
| LSSRP Bond   |       |                |       |       |       |       |       |        |                |
| Local AC     |       |                |       |       |       |       |       |        |                |
| <b>Total</b> |       | <b>380,000</b> |       |       |       |       |       |        | <b>380,000</b> |

  

| CON Summary: | Prior | 16/17 | 17/18            | 18/19 | 19/20 | 20/21      | 21/22 | Beyond | Total            |
|--------------|-------|-------|------------------|-------|-------|------------|-------|--------|------------------|
| Fed \$       |       |       |                  |       |       | 5,994,366  |       |        | 5,994,366        |
| Local Match  |       |       | 776,634          |       |       | -218,504   |       |        | 558,130          |
| LSSRP Bond   |       |       |                  |       |       | 218,504    |       |        | 218,504          |
| Local AC     |       |       | 5,994,366        |       |       | -5,994,366 |       |        |                  |
| <b>Total</b> |       |       | <b>6,771,000</b> |       |       |            |       |        | <b>6,771,000</b> |

Project #:  

|           |
|-----------|
| 5030(011) |
| 5030(056) |

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 494,280 |       |       |       |       |       |       |           | 494,280   |
| R/W                  |         |       |       |       |       |       |       |           |           |
| CON                  |         |       |       |       |       |       |       | 5,148,750 | 5,148,750 |
| Total                | 494,280 |       |       |       |       |       |       | 5,148,750 | 5,643,030 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 437,586 |       |       |       |       |       |       | 4,558,188 | 4,995,774 |
| Local Match          | 56,694  |       |       |       |       |       |       | 590,562   | 647,256   |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 494,280 |       |       |       |       |       |       | 5,148,750 | 5,643,030 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 437,586 |       |       |       |       |       |       |           | 437,586   |
| Local Match          | 56,694  |       |       |       |       |       |       |           | 56,694    |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                | 494,280 |       |       |       |       |       |       |           | 494,280   |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       |       |       |       | 4,558,188 | 4,558,188 |
| Local Match          |         |       |       |       |       |       |       | 590,562   | 590,562   |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |
| Local AC             |         |       |       |       |       |       |       |           |           |
| Total                |         |       |       |       |       |       |       | 5,148,750 | 5,148,750 |

Project #: 5030(060)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

| Phase Summary:       | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 616,400          |       |       |       |       |       |       |        | 616,400          |
| R/W                  |                  |       |       |       |       |       |       |        |                  |
| CON                  | 2,496,133        |       |       |       |       |       |       |        | 2,496,133        |
| <b>Total</b>         | <b>3,112,533</b> |       |       |       |       |       |       |        | <b>3,112,533</b> |
| Fund Source Summary: | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 2,755,525        |       |       |       |       |       |       |        | 2,755,525        |
| Local Match          | 357,008          |       |       |       |       |       |       |        | 357,008          |
| LSSRP Bond           |                  |       |       |       |       |       |       |        |                  |
| Local AC             |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>3,112,533</b> |       |       |       |       |       |       |        | <b>3,112,533</b> |
| PE Summary:          | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 545,699          |       |       |       |       |       |       |        | 545,699          |
| Local Match          | 70,701           |       |       |       |       |       |       |        | 70,701           |
| LSSRP Bond           |                  |       |       |       |       |       |       |        |                  |
| Local AC             |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>616,400</b>   |       |       |       |       |       |       |        | <b>616,400</b>   |
| R/W Summary:         | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               |                  |       |       |       |       |       |       |        |                  |
| Local Match          | 0                |       |       |       |       |       |       |        | 0                |
| LSSRP Bond           |                  |       |       |       |       |       |       |        |                  |
| Local AC             |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b>         |                  |       |       |       |       |       |       |        | <b>0</b>         |
| CON Summary:         | Prior            | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total            |
| Fed \$               | 2,209,827        |       |       |       |       |       |       |        | 2,209,827        |
| Local Match          | 286,306          |       |       |       |       |       |       |        | 286,306          |
| LSSRP Bond           |                  |       |       |       |       |       |       |        |                  |
| Local AC             |                  |       |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>2,496,133</b> |       |       |       |       |       |       |        | <b>2,496,133</b> |

Project #: 5030(054)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

| <b>Phase Summary:</b>       | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21          | 21/22 | Beyond           | Total            |
|-----------------------------|----------------|-------|----------------|-------|-------|----------------|-------|------------------|------------------|
| PE                          | 250,000        |       | 115,000        |       |       | 511,000        |       |                  | 876,000          |
| R/W                         |                |       |                |       |       |                |       |                  |                  |
| CON                         |                |       |                |       |       |                |       | 1,300,000        | 1,300,000        |
| <b>Total</b>                | <b>250,000</b> |       | <b>115,000</b> |       |       | <b>511,000</b> |       | <b>1,300,000</b> | <b>2,176,000</b> |
| <b>Fund Source Summary:</b> | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21          | 21/22 | Beyond           | Total            |
| Fed \$                      | 221,325        |       | 101,810        |       |       | 452,388        |       | 1,150,890        | 1,926,413        |
| Local Match                 | 28,675         |       | 13,191         |       |       | 58,612         |       | 149,110          | 249,587          |
| LSSRP Bond                  |                |       |                |       |       |                |       |                  |                  |
| Local AC                    |                |       |                |       |       |                |       |                  |                  |
| <b>Total</b>                | <b>250,000</b> |       | <b>115,000</b> |       |       | <b>511,000</b> |       | <b>1,300,000</b> | <b>2,176,000</b> |
| <b>PE Summary:</b>          | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21          | 21/22 | Beyond           | Total            |
| Fed \$                      | 221,325        |       | 101,810        |       |       | 452,388        |       |                  | 775,523          |
| Local Match                 | 28,675         |       | 13,191         |       |       | 58,612         |       |                  | 100,477          |
| LSSRP Bond                  |                |       |                |       |       |                |       |                  |                  |
| Local AC                    |                |       |                |       |       |                |       |                  |                  |
| <b>Total</b>                | <b>250,000</b> |       | <b>115,000</b> |       |       | <b>511,000</b> |       |                  | <b>876,000</b>   |
| <b>CON Summary:</b>         | Prior          | 16/17 | 17/18          | 18/19 | 19/20 | 20/21          | 21/22 | Beyond           | Total            |
| Fed \$                      |                |       |                |       |       |                |       | 1,150,890        | 1,150,890        |
| Local Match                 |                |       |                |       |       |                |       | 149,110          | 149,110          |
| LSSRP Bond                  |                |       |                |       |       |                |       |                  |                  |
| Local AC                    |                |       |                |       |       |                |       |                  |                  |
| <b>Total</b>                |                |       |                |       |       |                |       | <b>1,300,000</b> | <b>1,300,000</b> |

Project #: 5022(050)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

| Phase Summary:       | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21      | 21/22 | Beyond | Total     |
|----------------------|---------|-------|-----------|-------|-------|------------|-------|--------|-----------|
| PE                   | 411,079 |       |           |       |       |            |       |        | 411,079   |
| R/W                  | 90,000  |       | 30,000    |       |       |            |       |        | 120,000   |
| CON                  |         |       | 1,809,266 |       |       |            |       |        | 1,809,266 |
| Total                | 501,079 |       | 1,839,266 |       |       |            |       |        | 2,340,345 |
| Fund Source Summary: | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               | 443,605 |       | 26,559    |       |       | 1,601,743  |       |        | 2,071,907 |
| Local Match          | 57,474  |       | 210,964   |       |       |            |       |        | 268,438   |
| LSSRP Bond           |         |       |           |       |       |            |       |        |           |
| Local AC             |         |       | 1,601,743 |       |       | -1,601,743 |       |        |           |
| Total                | 501,079 |       | 1,839,266 |       |       |            |       |        | 2,340,345 |
| PE Summary:          | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               | 363,928 |       |           |       |       |            |       |        | 363,928   |
| Local Match          | 47,151  |       |           |       |       |            |       |        | 47,151    |
| LSSRP Bond           |         |       |           |       |       |            |       |        |           |
| Local AC             |         |       |           |       |       |            |       |        |           |
| Total                | 411,079 |       |           |       |       |            |       |        | 411,079   |
| R/W Summary:         | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               | 79,677  |       | 26,559    |       |       |            |       |        | 106,236   |
| Local Match          | 10,323  |       | 3,441     |       |       |            |       |        | 13,764    |
| LSSRP Bond           |         |       |           |       |       |            |       |        |           |
| Local AC             |         |       |           |       |       |            |       |        |           |
| Total                | 90,000  |       | 30,000    |       |       |            |       |        | 120,000   |
| CON Summary:         | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               |         |       |           |       |       | 1,601,743  |       |        | 1,601,743 |
| Local Match          |         |       | 207,523   |       |       |            |       |        | 207,523   |
| LSSRP Bond           |         |       |           |       |       |            |       |        |           |
| Local AC             |         |       | 1,601,743 |       |       | -1,601,743 |       |        |           |
| Total                |         |       | 1,809,266 |       |       |            |       |        | 1,809,266 |

Project #: 5114(016)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary:       | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22            | Beyond | Total            |
|----------------------|----------------|-------|----------------|-------|----------------|-------|------------------|--------|------------------|
| PE                   | 900,000        |       | 500,000        |       |                |       |                  |        | 1,400,000        |
| R/W                  |                |       |                |       | 250,000        |       |                  |        | 250,000          |
| CON                  |                |       |                |       |                |       | 5,000,000        |        | 5,000,000        |
| <b>Total</b>         | <b>900,000</b> |       | <b>500,000</b> |       | <b>250,000</b> |       | <b>5,000,000</b> |        | <b>6,650,000</b> |
| Fund Source Summary: | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22            | Beyond | Total            |
| Fed \$               | 796,770        |       | 442,650        |       | 221,325        |       | 4,426,500        |        | 5,887,245        |
| Local Match          | 103,230        |       | 57,350         |       | 28,675         |       | 522,971          |        | 712,226          |
| LSSRP Bond           |                |       |                |       |                |       | 50,529           |        | 50,529           |
| Local AC             |                |       |                |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>900,000</b> |       | <b>500,000</b> |       | <b>250,000</b> |       | <b>5,000,000</b> |        | <b>6,650,000</b> |
| PE Summary:          | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22            | Beyond | Total            |
| Fed \$               | 796,770        |       | 442,650        |       |                |       |                  |        | 1,239,420        |
| Local Match          | 103,230        |       | 57,350         |       |                |       |                  |        | 160,580          |
| LSSRP Bond           |                |       |                |       |                |       |                  |        |                  |
| Local AC             |                |       |                |       |                |       |                  |        |                  |
| <b>Total</b>         | <b>900,000</b> |       | <b>500,000</b> |       |                |       |                  |        | <b>1,400,000</b> |
| R/W Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22            | Beyond | Total            |
| Fed \$               |                |       |                |       | 221,325        |       |                  |        | 221,325          |
| Local Match          |                |       |                |       | 28,675         |       |                  |        | 28,675           |
| LSSRP Bond           |                |       |                |       |                |       |                  |        |                  |
| Local AC             |                |       |                |       |                |       |                  |        |                  |
| <b>Total</b>         |                |       |                |       | <b>250,000</b> |       |                  |        | <b>250,000</b>   |
| CON Summary:         | Prior          | 16/17 | 17/18          | 18/19 | 19/20          | 20/21 | 21/22            | Beyond | Total            |
| Fed \$               |                |       |                |       |                |       | 4,426,500        |        | 4,426,500        |
| Local Match          |                |       |                |       |                |       | 522,971          |        | 522,971          |
| LSSRP Bond           |                |       |                |       |                |       | 50,529           |        | 50,529           |
| Local AC             |                |       |                |       |                |       |                  |        |                  |
| <b>Total</b>         |                |       |                |       |                |       | <b>5,000,000</b> |        | <b>5,000,000</b> |

Project #: 5920(092)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

| Phase Summary:       | Prior     | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond     | Total      |
|----------------------|-----------|-------|---------|-------|-------|---------|-------|------------|------------|
| PE                   | 2,977,500 |       | 500,000 |       |       |         |       |            | 3,477,500  |
| R/W                  |           |       |         |       |       | 400,000 |       |            | 400,000    |
| CON                  |           |       |         |       |       |         |       | 16,674,000 | 16,674,000 |
| Total                | 2,977,500 |       | 500,000 |       |       | 400,000 |       | 16,674,000 | 20,551,500 |
| Fund Source Summary: | Prior     | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond     | Total      |
| Fed \$               | 2,635,981 |       | 442,650 |       |       | 354,120 |       | 14,761,492 | 18,194,243 |
| Local Match          | 341,519   |       | 57,350  |       |       |         |       |            | 398,869    |
| LSSRP Bond           |           |       |         |       |       | 45,880  |       | 1,912,508  | 1,958,388  |
| Local AC             |           |       |         |       |       |         |       |            |            |
| Total                | 2,977,500 |       | 500,000 |       |       | 400,000 |       | 16,674,000 | 20,551,500 |
| PE Summary:          | Prior     | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond     | Total      |
| Fed \$               | 2,635,981 |       | 442,650 |       |       |         |       |            | 3,078,631  |
| Local Match          | 341,519   |       | 57,350  |       |       |         |       |            | 398,869    |
| LSSRP Bond           |           |       |         |       |       |         |       |            |            |
| Local AC             |           |       |         |       |       |         |       |            |            |
| Total                | 2,977,500 |       | 500,000 |       |       |         |       |            | 3,477,500  |
| R/W Summary:         | Prior     | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond     | Total      |
| Fed \$               |           |       |         |       |       | 354,120 |       |            | 354,120    |
| Local Match          |           |       |         |       |       |         |       |            |            |
| LSSRP Bond           |           |       |         |       |       | 45,880  |       |            | 45,880     |
| Local AC             |           |       |         |       |       |         |       |            |            |
| Total                |           |       |         |       |       | 400,000 |       |            | 400,000    |
| CON Summary:         | Prior     | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond     | Total      |
| Fed \$               |           |       |         |       |       |         |       | 14,761,492 | 14,761,492 |
| Local Match          |           |       |         |       |       |         |       |            |            |
| LSSRP Bond           |           |       |         |       |       |         |       | 1,912,508  | 1,912,508  |
| Local AC             |           |       |         |       |       |         |       |            |            |
| Total                |           |       |         |       |       |         |       | 16,674,000 | 16,674,000 |

Project #: 5920(135)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

| Phase Summary:       | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 765,000 |       | 600,000 |       |       |       |       |           | 1,365,000 |
| R/W                  | 100,000 |       |         |       |       |       |       |           | 100,000   |
| CON                  |         |       |         |       |       |       |       | 5,500,000 | 5,500,000 |
| Total                | 865,000 |       | 600,000 |       |       |       |       | 5,500,000 | 6,965,000 |
| Fund Source Summary: | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 712,000 |       | 480,000 |       |       |       |       | 5,500,000 | 6,692,000 |
| Local Match          | 153,000 |       | 120,000 |       |       |       |       |           | 273,000   |
| LSSRP Bond           |         |       |         |       |       |       |       |           |           |
| Local AC             |         |       |         |       |       |       |       |           |           |
| Total                | 865,000 |       | 600,000 |       |       |       |       | 5,500,000 | 6,965,000 |
| PE Summary:          | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 612,000 |       | 480,000 |       |       |       |       |           | 1,092,000 |
| Local Match          | 153,000 |       | 120,000 |       |       |       |       |           | 273,000   |
| LSSRP Bond           |         |       |         |       |       |       |       |           |           |
| Local AC             |         |       |         |       |       |       |       |           |           |
| Total                | 765,000 |       | 600,000 |       |       |       |       |           | 1,365,000 |
| R/W Summary:         | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 100,000 |       |         |       |       |       |       |           | 100,000   |
| Local Match          |         |       |         |       |       |       |       |           |           |
| LSSRP Bond           |         |       |         |       |       |       |       |           |           |
| Local AC             |         |       |         |       |       |       |       |           |           |
| Total                | 100,000 |       |         |       |       |       |       |           | 100,000   |
| CON Summary:         | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |         |       |       |       |       | 5,500,000 | 5,500,000 |
| Local Match          |         |       |         |       |       |       |       |           |           |
| LSSRP Bond           |         |       |         |       |       |       |       |           |           |
| Local AC             |         |       |         |       |       |       |       |           |           |
| Total                |         |       |         |       |       |       |       | 5,500,000 | 5,500,000 |

Project #:

5920(056)



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

| Phase Summary:       | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22      | Beyond | Total      |
|----------------------|---------|-------|-----------|-------|-------|-------|------------|--------|------------|
| PE                   | 700,000 |       | 950,000   |       |       |       |            |        | 1,650,000  |
| R/W                  |         |       | 100,000   |       |       |       |            |        | 100,000    |
| CON                  |         |       |           |       |       |       | 13,875,880 |        | 13,875,880 |
| Total                | 700,000 |       | 1,050,000 |       |       |       | 13,875,880 |        | 15,625,880 |
| Fund Source Summary: | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22      | Beyond | Total      |
| Fed \$               | 700,000 |       | 1,050,000 |       |       |       | 12,284,317 |        | 14,034,317 |
| Local Match          |         |       |           |       |       |       |            |        |            |
| LSSRP Bond           |         |       |           |       |       |       | 1,591,563  |        | 1,591,563  |
| Local AC             |         |       |           |       |       |       |            |        |            |
| Total                | 700,000 |       | 1,050,000 |       |       |       | 13,875,880 |        | 15,625,880 |
| PE Summary:          | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22      | Beyond | Total      |
| Fed \$               | 700,000 |       | 950,000   |       |       |       |            |        | 1,650,000  |
| Local Match          |         |       |           |       |       |       |            |        |            |
| LSSRP Bond           |         |       |           |       |       |       |            |        |            |
| Local AC             |         |       |           |       |       |       |            |        |            |
| Total                | 700,000 |       | 950,000   |       |       |       |            |        | 1,650,000  |
| R/W Summary:         | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22      | Beyond | Total      |
| Fed \$               |         |       | 100,000   |       |       |       |            |        | 100,000    |
| Local Match          |         |       |           |       |       |       |            |        |            |
| LSSRP Bond           |         |       |           |       |       |       |            |        |            |
| Local AC             |         |       |           |       |       |       |            |        |            |
| Total                |         |       | 100,000   |       |       |       |            |        | 100,000    |
| CON Summary:         | Prior   | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22      | Beyond | Total      |
| Fed \$               |         |       |           |       |       |       | 12,284,317 |        | 12,284,317 |
| Local Match          |         |       |           |       |       |       |            |        |            |
| LSSRP Bond           |         |       |           |       |       |       | 1,591,563  |        | 1,591,563  |
| Local AC             |         |       |           |       |       |       |            |        |            |
| Total                |         |       |           |       |       |       | 13,875,880 |        | 13,875,880 |

Project #: 5920(137)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|
| PE                   | 811,250 |       |       |       |        |       |       |           | 811,250   |
| R/W                  |         |       |       |       | 80,000 |       |       |           | 80,000    |
| CON                  |         |       |       |       |        |       |       | 4,543,000 | 4,543,000 |
| Total                | 811,250 |       |       |       | 80,000 |       |       | 4,543,000 | 5,434,250 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 811,250 |       |       |       | 80,000 |       |       | 4,543,000 | 5,434,250 |
| Local Match          |         |       |       |       |        |       |       |           |           |
| LSSRP Bond           |         |       |       |       |        |       |       |           |           |
| Local AC             |         |       |       |       |        |       |       |           |           |
| Total                | 811,250 |       |       |       | 80,000 |       |       | 4,543,000 | 5,434,250 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 811,250 |       |       |       |        |       |       |           | 811,250   |
| Local Match          |         |       |       |       |        |       |       |           |           |
| LSSRP Bond           |         |       |       |       |        |       |       |           |           |
| Local AC             |         |       |       |       |        |       |       |           |           |
| Total                | 811,250 |       |       |       |        |       |       |           | 811,250   |
| R/W Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       | 80,000 |       |       |           | 80,000    |
| Local Match          |         |       |       |       |        |       |       |           |           |
| LSSRP Bond           |         |       |       |       |        |       |       |           |           |
| Local AC             |         |       |       |       |        |       |       |           |           |
| Total                |         |       |       |       | 80,000 |       |       |           | 80,000    |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20  | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       |        |       |       | 4,543,000 | 4,543,000 |
| Local Match          |         |       |       |       |        |       |       |           |           |
| LSSRP Bond           |         |       |       |       |        |       |       |           |           |
| Local AC             |         |       |       |       |        |       |       |           |           |
| Total                |         |       |       |       |        |       |       | 4,543,000 | 4,543,000 |

Project #:

5920(129)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

| Phase Summary:       | Prior     | 16/17 | 17/18   | 18/19     | 19/20 | 20/21      | 21/22 | Beyond | Total     |
|----------------------|-----------|-------|---------|-----------|-------|------------|-------|--------|-----------|
| PE                   | 987,369   |       | 700,000 |           |       |            |       |        | 1,687,369 |
| R/W                  | 550,000   |       | 100,000 |           |       |            |       |        | 650,000   |
| CON                  |           |       |         | 5,900,000 |       |            |       |        | 5,900,000 |
| Total                | 1,537,369 |       | 800,000 | 5,900,000 |       |            |       |        | 8,237,369 |
| Fund Source Summary: | Prior     | 16/17 | 17/18   | 18/19     | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               | 1,276,810 |       | 648,530 |           |       | 5,223,270  |       |        | 7,148,610 |
| Local Match          | 260,559   |       | 151,470 | 676,730   |       | -73,809    |       |        | 1,014,949 |
| LSSRP Bond           |           |       |         |           |       | 73,809     |       |        | 73,809    |
| Local AC             |           |       |         | 5,223,270 |       | -5,223,270 |       |        |           |
| Total                | 1,537,369 |       | 800,000 | 5,900,000 |       |            |       |        | 8,237,369 |
| PE Summary:          | Prior     | 16/17 | 17/18   | 18/19     | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               | 789,895   |       | 560,000 |           |       |            |       |        | 1,349,895 |
| Local Match          | 197,474   |       | 140,000 |           |       |            |       |        | 337,474   |
| LSSRP Bond           |           |       |         |           |       |            |       |        |           |
| Local AC             |           |       |         |           |       |            |       |        |           |
| Total                | 987,369   |       | 700,000 |           |       |            |       |        | 1,687,369 |
| R/W Summary:         | Prior     | 16/17 | 17/18   | 18/19     | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               | 486,915   |       | 88,530  |           |       |            |       |        | 575,445   |
| Local Match          | 63,085    |       | 11,470  |           |       |            |       |        | 74,555    |
| LSSRP Bond           |           |       |         |           |       |            |       |        |           |
| Local AC             |           |       |         |           |       |            |       |        |           |
| Total                | 550,000   |       | 100,000 |           |       |            |       |        | 650,000   |
| CON Summary:         | Prior     | 16/17 | 17/18   | 18/19     | 19/20 | 20/21      | 21/22 | Beyond | Total     |
| Fed \$               |           |       |         |           |       | 5,223,270  |       |        | 5,223,270 |
| Local Match          |           |       |         | 676,730   |       | -73,809    |       |        | 602,921   |
| LSSRP Bond           |           |       |         |           |       | 73,809     |       |        | 73,809    |
| Local AC             |           |       |         | 5,223,270 |       | -5,223,270 |       |        |           |
| Total                |           |       |         | 5,900,000 |       |            |       |        | 5,900,000 |

Project #: 5920(059)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|---------|-------|-------|---------|-------|-----------|-----------|
| PE                   | 500,750 |       | 250,000 |       |       |         |       |           | 750,750   |
| R/W                  |         |       |         |       |       | 100,000 |       |           | 100,000   |
| CON                  |         |       |         |       |       |         |       | 3,000,000 | 3,000,000 |
| Total                | 500,750 |       | 250,000 |       |       | 100,000 |       | 3,000,000 | 3,850,750 |
| Fund Source Summary: | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               | 500,750 |       | 250,000 |       |       | 100,000 |       | 3,000,000 | 3,850,750 |
| Local Match          |         |       |         |       |       |         |       |           |           |
| LSSRP Bond           |         |       |         |       |       |         |       |           |           |
| Local AC             |         |       |         |       |       |         |       |           |           |
| Total                | 500,750 |       | 250,000 |       |       | 100,000 |       | 3,000,000 | 3,850,750 |
| PE Summary:          | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               | 500,750 |       | 250,000 |       |       |         |       |           | 750,750   |
| Local Match          |         |       |         |       |       |         |       |           |           |
| LSSRP Bond           |         |       |         |       |       |         |       |           |           |
| Local AC             |         |       |         |       |       |         |       |           |           |
| Total                | 500,750 |       | 250,000 |       |       |         |       |           | 750,750   |
| R/W Summary:         | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |         |       |       | 100,000 |       |           | 100,000   |
| Local Match          |         |       |         |       |       |         |       |           |           |
| LSSRP Bond           |         |       |         |       |       |         |       |           |           |
| Local AC             |         |       |         |       |       |         |       |           |           |
| Total                |         |       |         |       |       | 100,000 |       |           | 100,000   |
| CON Summary:         | Prior   | 16/17 | 17/18   | 18/19 | 19/20 | 20/21   | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |         |       |       |         |       | 3,000,000 | 3,000,000 |
| Local Match          |         |       |         |       |       |         |       |           |           |
| LSSRP Bond           |         |       |         |       |       |         |       |           |           |
| Local AC             |         |       |         |       |       |         |       |           |           |
| Total                |         |       |         |       |       |         |       | 3,000,000 | 3,000,000 |

Project #: 5920(149)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   | 868,250 |       |       |       |         |       |       |           | 868,250   |
| R/W                  |         |       |       |       | 120,000 |       |       |           | 120,000   |
| CON                  |         |       |       |       |         |       |       | 4,862,220 | 4,862,220 |
| Total                | 868,250 |       |       |       | 120,000 |       |       | 4,862,220 | 5,850,470 |
| Fund Source Summary: | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 868,250 |       |       |       | 120,000 |       |       | 4,862,220 | 5,850,470 |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                | 868,250 |       |       |       | 120,000 |       |       | 4,862,220 | 5,850,470 |
| PE Summary:          | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               | 868,250 |       |       |       |         |       |       |           | 868,250   |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                | 868,250 |       |       |       |         |       |       |           | 868,250   |
| R/W Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       | 120,000 |       |       |           | 120,000   |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                |         |       |       |       | 120,000 |       |       |           | 120,000   |
| CON Summary:         | Prior   | 16/17 | 17/18 | 18/19 | 19/20   | 20/21 | 21/22 | Beyond    | Total     |
| Fed \$               |         |       |       |       |         |       |       | 4,862,220 | 4,862,220 |
| Local Match          |         |       |       |       |         |       |       |           |           |
| LSSRP Bond           |         |       |       |       |         |       |       |           |           |
| Local AC             |         |       |       |       |         |       |       |           |           |
| Total                |         |       |       |       |         |       |       | 4,862,220 | 4,862,220 |

Project #: 5920(144)

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

| <b>Phase Summary:</b>       | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
|-----------------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE                          |       |       | 182,642 |       |       |       |       |         | 182,642 |
| R/W                         |       |       |         |       |       |       |       |         |         |
| CON                         |       |       |         |       |       |       |       | 547,925 | 547,925 |
| <b>Total</b>                |       |       | 182,642 |       |       |       |       | 547,925 | 730,567 |
| <b>Fund Source Summary:</b> | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       | 161,693 |       |       |       |       | 485,078 | 646,771 |
| Local Match                 |       |       | 20,949  |       |       |       |       | 62,847  | 83,796  |
| LSSRP Bond                  |       |       |         |       |       |       |       |         |         |
| Local AC                    |       |       |         |       |       |       |       |         |         |
| <b>Total</b>                |       |       | 182,642 |       |       |       |       | 547,925 | 730,567 |
| <b>PE Summary:</b>          | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       | 161,693 |       |       |       |       |         | 161,693 |
| Local Match                 |       |       | 20,949  |       |       |       |       |         | 20,949  |
| LSSRP Bond                  |       |       |         |       |       |       |       |         |         |
| Local AC                    |       |       |         |       |       |       |       |         |         |
| <b>Total</b>                |       |       | 182,642 |       |       |       |       |         | 182,642 |
| <b>CON Summary:</b>         | Prior | 16/17 | 17/18   | 18/19 | 19/20 | 20/21 | 21/22 | Beyond  | Total   |
| Fed \$                      |       |       |         |       |       |       |       | 485,078 | 485,078 |
| Local Match                 |       |       |         |       |       |       |       | 62,847  | 62,847  |
| LSSRP Bond                  |       |       |         |       |       |       |       |         |         |
| Local AC                    |       |       |         |       |       |       |       |         |         |
| <b>Total</b>                |       |       |         |       |       |       |       | 547,925 | 547,925 |

Project #:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 130

**Totals:**

|                             | Prior              | 16/17             | 17/18              | 18/19              | 19/20             | 20/21             | 21/22             | Beyond             | Total              |
|-----------------------------|--------------------|-------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Fed \$                      | 81,071,290         | 30,130,575        | 63,068,834         | 24,046,567         | 25,058,177        | 41,598,411        | 32,063,348        | 374,382,482        | 671,419,683        |
| Local Match                 | 10,451,186         | 2,445,962         | 9,539,774          | 11,525,668         | 656,843           | 1,371,995         | 2,192,817         | 23,107,562         | 61,291,808         |
| LSSRP Bond                  | 108,965            |                   | 1,182,557          |                    | 28,675            | 338,193           | 1,642,092         | 3,161,025          | 6,461,508          |
| Local AC                    | 16,805,030         | -1,563,882        | 29,172,434         | 66,061,603         | -15,315,823       | -27,398,500       |                   | -67,760,863        |                    |
| <b>Total for all Phases</b> | <b>108,436,471</b> | <b>31,012,656</b> | <b>102,963,599</b> | <b>101,633,838</b> | <b>10,427,873</b> | <b>15,910,099</b> | <b>35,898,257</b> | <b>332,890,206</b> | <b>739,172,999</b> |

**Modifications Made to Programming Totals**

**Back-up Listing Total**

| Source                      | Prior                | FY17                | FY18                 | FY19                 | FY20                | FY21                | FY22                | Beyond               | Total                |
|-----------------------------|----------------------|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Fed \$                      | \$81,071,290         | \$30,130,575        | \$63,068,834         | \$24,046,567         | \$25,058,177        | \$41,598,411        | \$32,063,348        | \$374,382,482        | <b>\$671,419,684</b> |
| Local Match                 | \$10,451,186         | \$2,445,962         | \$9,539,774          | \$11,525,668         | \$656,843           | \$1,371,995         | \$2,192,817         | \$23,107,562         | <b>\$61,291,807</b>  |
| LSSRP Bond                  | \$108,965            |                     | \$1,182,557          |                      | \$28,675            | \$338,193           | \$1,642,092         | \$3,161,025          | <b>\$6,461,507</b>   |
| Local AC                    | \$16,805,030         | -\$1,563,882        | \$29,172,434         | \$66,061,603         | -\$15,315,823       | -\$27,398,500       |                     | -\$67,760,863        | <b>-\$1</b>          |
| <b>Total for all Phases</b> | <b>\$108,436,471</b> | <b>\$31,012,655</b> | <b>\$102,963,599</b> | <b>\$101,633,838</b> | <b>\$10,427,872</b> | <b>\$15,910,099</b> | <b>\$35,898,257</b> | <b>\$332,890,206</b> | <b>\$739,172,997</b> |

**Project Listing Adjustments**

| Source                      | Prior                 | FY17               | FY18             | FY19 | FY20                |                     | Beyond              | Total                |
|-----------------------------|-----------------------|--------------------|------------------|------|---------------------|---------------------|---------------------|----------------------|
| Fed \$                      | -\$81,071,290         |                    |                  |      |                     |                     | \$755,299           | <b>-\$80,315,991</b> |
| Local Match                 | -\$10,451,186         |                    | \$84,534         |      |                     |                     |                     | <b>-\$10,366,652</b> |
| LSSRP Bond                  | -\$108,965            |                    |                  |      |                     |                     | \$97,857            | <b>-\$11,108</b>     |
| Local AC                    | -\$16,805,030         | \$1,563,882        | \$652,466        |      | \$15,315,823        | \$27,398,500        | \$67,760,863        | <b>\$95,886,504</b>  |
| <b>Total for all Phases</b> | <b>-\$108,436,471</b> | <b>\$1,563,882</b> | <b>\$737,000</b> |      | <b>\$15,315,823</b> | <b>\$27,398,500</b> | <b>\$68,614,019</b> | <b>\$5,192,753</b>   |

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

| Source                      | Prior | FY17                | FY18                 | FY19                 | FY20                | FY21                | FY22                | Beyond               | Total                |
|-----------------------------|-------|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| Fed \$                      |       | \$30,130,575        | \$63,068,834         | \$24,046,567         | \$25,058,177        | \$41,598,411        | \$32,063,348        | \$375,137,781        | <b>\$591,103,693</b> |
| Local Match                 |       | \$2,445,962         | \$9,624,308          | \$11,525,668         | \$656,843           | \$1,371,995         | \$2,192,817         | \$23,107,562         | <b>\$50,925,155</b>  |
| LSSRP Bond                  |       |                     | \$1,182,557          |                      | \$28,675            | \$338,193           | \$1,642,092         | \$3,258,882          | <b>\$6,450,399</b>   |
| Local AC                    |       |                     | \$29,824,900         | \$66,061,603         |                     |                     |                     |                      | <b>\$95,886,503</b>  |
| <b>Total for all Phases</b> |       | <b>\$32,576,537</b> | <b>\$103,700,599</b> | <b>\$101,633,838</b> | <b>\$25,743,695</b> | <b>\$43,308,599</b> | <b>\$35,898,257</b> | <b>\$401,504,225</b> | <b>\$744,365,750</b> |