



**METROPOLITAN
TRANSPORTATION
COMMISSION**

Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105
415.778.6700
www.mtc.ca.gov

November 2, 2018

Jake Mackenzie, Chair
Sonoma County and Cities

Scott Haggerty, Vice Chair
Alameda County

Alicia C. Aguirre
Cities of San Mateo County

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Jeannie Bruins
Cities of Santa Clara County

Damon Connolly
Marin County and Cities

Dave Cortese
Santa Clara County

Carol Dutra-Vernaci
Cities of Alameda County

Dorene M. Giacomini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Nick Josefowitz
San Francisco Mayor's Appointee

Jane Kim
City and County of San Francisco

Sam Liccardo
San Jose Mayor's Appointee

Alfredo Pedrosa
Napa County and Cities

Julie Pierce
Association of Bay Area Governments

Libby Schaab
Oakland Mayor's Appointee

Warren Slocom
San Mateo County

James P. Spering
Solano County and Cities

Tony Tavares
California State
Transportation Agency

Amy R. Worth
Cities of Contra Costa County

Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

Andrew B. Fremier
Deputy Executive Director, Operations

Brad Paul
Deputy Executive Director,
Local Government Services

Mr. Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2017-36 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2017 Federal Transportation Improvement Program (TIP). TIP Revision No. 2017-36 revises 69 projects with a net increase in funding of \$10.2 million. Among other changes, this revision:

- Updates the funding plans of 64 Surface Transportation Block Grant Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects to reflect planned obligations;
- Updates the funding plan of two Transit Performance Initiative (TPI) projects to reflect the programming of funds for FY2017-18;
- Updates the funding plan of Sonoma–Marin Area Rail Transit's Sonoma Marin Area Rail Corridor project to reflect the latest programming decisions, including the programming of \$21 million in Senate Bill 1 (SB1) Transit and Intercity Rail Capital Program (TIRCP) funds; and
- Updates the funding plan of Contra Costa Transportation Authority's I-680 North Bound Express Lane Conversion project to reflect the latest programming decisions, including the programming of \$2.3 million in SB1 Local Partnership Program Formula funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$23 million in SB1 funds to reflect the net change in funding over the four years of the TIP.

The TIP revision entries have been emailed to your staff. MTC's 2017 TIP, as revised with Revision No. 2017-36, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2017 TIP, as revised with TIP Revision No. 2017-36, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2017 TIP, including the proposed Revision No. 2017-36, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,



Alix Bockelman
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2017-36

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Scott Carson, FHWA
Ms. Dominique Kraft, FTA
Mr. Matt Lakin, EPA

**TIP Revision Summary
2017-36**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$1M in Other Local and \$200K in Other Federal funds to FY19 CON	\$1,200,000	6.2%
ALA130018	Alameda County	Alameda Co-Variou Streets and Roads Preservation	Update funding plan to reprogram \$96K in STP from FY15 CON, \$4K in FY18 PE STP, \$1.68M in FY19 CON STP and \$280K in FY19 CON Local to FY20 CON, reprogram \$100K in STP from FY18 PE to FY21 CON and add \$80K in FY18 PE and \$12K in FY21 CON Local funds	\$92,000	1.4%
ALA170007	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Alameda	Update the funding plan to reprogram \$2.8M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%
ALA170012	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Access Imps.	Update the funding plan to change the source of \$820K in FY18 CON funds from CMAQ to Other Local	\$0	0.0%
ALA170062	Dublin	Dublin Blvd Rehabilitation	Update the funding plan to reprogram \$661K in CON STP and \$284K in CON Local from FY19 to FY20 and \$55K in PE Local from FY18 to FY19	\$0	0.0%
ALA170064	Oakland	Oakland Various Streets Improvements	Update the funding plan to reprogram \$734K in STP from FY19 PE to FY21 CON and add \$540K in FY19 PE Local and \$94K in FY21 CON Local	\$634,200	11.5%
ALA170067	Berkeley	Southside Complete Streets & Transit Improvement	Update the funding plan to reprogram \$228K in CMAQ and \$30K in Local from FY19 PE to FY21 CON and change the source for \$216K in FY21 CON from Local to Sales Tax and \$1.2M in FY21 CON from Local to STP	-\$107	0.0%
ALA170069	Fremont	City of Fremont Pavement Rehabilitation	Update the funding plan to change the source for \$309K in CON from STP to Local and reprogram all CON funds from FY20 to FY19	\$0	0.0%
CC-170026	San Ramon	San Ramon Valley Street Smarts	Update the funding plan to reprogram \$300K in CON CMAQ and \$120K in CON Local from FY18 to FY20	\$0	0.0%
CC-170027	Contra Costa County	Local Streets and Roads Preservation Project - CCC	Update the funding plan to reprogram \$4.3M in CON STP and \$1M in CON Local from FY20 to FY19	\$0	0.0%
CC-170046	Moraga	Moraga Way and Canyon/Camino Pablo Improvements	Update the funding plan to reprogram \$607K in CON CMAQ, \$596K in CON STP, \$822K in CON Local and \$350K in CON Sales Tax from FY20 to FY19	\$0	0.0%
MRN150008	San Rafael	Grand Avenue Bicycle Pedestrian Improvements	Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to Local and for \$76K in CON from VRF to CMAQ, and add \$689K in CON CMAQ	\$686,650	30.8%
REG170011	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials: Cat 2	Update the funding plan to reprogram \$1M in STP and \$131K in Local from FY18 to FY19 and reprogram \$2.94M in STP and \$382K in Local from FY18 to FY20	\$0	0.0%
REG170015	Metropolitan Transportation Commission (MTC)	Innovative Deployments to Enhance Arterials: Cat 1	Update funding plan to remove \$15K in STP as it is being transferred to SCL170065 and reprogram funds between years and phases	-\$15,000	-0.1%
SCL130037	Santa Clara County	Capitol Expressway ITS and Bike/Ped Improvements	Update the funding plan to remove \$25K in CMAQ, \$770K in STP, and \$103K in Local funds as they are being reprogrammed to other projects	-\$897,000	-8.8%

**TIP Revision Summary
2017-36**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Santa Clara	Update the funding plan to reprogram \$4.8M in PE STP from FY19 to FY18 to reflect obligation and add \$1.2M in FY19 PE STP	\$1,200,000	7.4%
SCL170021	Palo Alto	North Ventura Coordinated Area Plan	Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170022	Sunnyvale	Java Dr Road Diet and Bike Lanes	Update the funding plan to reprogram \$214K in CMAQ and \$57K in Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170023	Sunnyvale	Peery Park "Sense of Place" Improvements	Update the funding plan to reprogram \$1.15M in PE CMAQ and \$306K in PE Local funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170024	Sunnyvale	East Sunnyvale Area "Sense of Place"	Update the funding plan to reprogram \$1.3M in PE CMAQ and \$347K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170025	Sunnyvale	Fair Oaks Avenue Bikeway - Phase 2	Update the funding plan to reprogram \$335K in CMAQ and \$89K in Local funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170026	Sunnyvale	Lawrence Station Area Sidewalks & Bike Facilities	Update the funding plan to reprogram \$214K in PE CMAQ and \$57K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170027	Sunnyvale	Sunnyvale Traffic Signal Upgrades/Replacements	Update the funding plan to reprogram \$200K in PE STP and \$333K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170029	San Jose	Tully Road Safety Improvements	Update the funding plan to reprogram \$2.8M in CMAQ funds and \$776K in Local funds from FY20 to FY19	\$0	0.0%
SCL170030	San Jose	McKee Road Safety Improvements	Update the funding plan to reprogram \$2.5M in STP funds from FY21 to FY19	\$0	0.0%
SCL170033	Santa Clara County	Capitol Expressway Pavement Rehabilitation	Update the funding plan to reprogram \$200K in PE STP and \$26K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170034	Los Altos	Los Altos: Miramonte Ave Bike and Ped Access Imps	Update the funding plan to reprogram \$1M in CON CMAQ and \$250K in CON Local from FY18 to FY20	\$0	0.0%
SCL170060	San Jose	DTSJ Mobility Streetscape and Public Life Plan	Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation	\$0	0.0%
SCL170065	Santa Clara Valley Transportation Authority (VTA)	IDEA Cat 2: Valley Transportation Authority	Update the funding plan to add \$15K in FY19 CON STP as it is being transferred from REG170015	\$15,000	1.4%
SF-130021	Port of San Francisco	Pier 70 19th Street & Illinois Street Sidewalk	Update the funding plan to reprogram \$1M in STP funds and \$1.2M in Local funds from FY18 to FY19	\$0	0.0%
SF-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - SF County	Update the funding plan to reprogram \$1.9M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%
SM-170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - San Mateo	Update the funding plan to reprogram \$1.5M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%

**TIP Revision Summary
2017-36**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-170015	Burlingame	Hoover School Area Sidewalk Impvts (Summit Dr.)	Update the funding plan to reprogram \$116K in CMAQ from FY19 PE to FY21 CON	\$0	0.0%
SM-170019	Brisbane	Brisbane - Tunnel Ave Rehabilitation	Update the project description to change the length of the project from 1,500 ft south of the city limit to 1,700 ft south of the city limit	\$0	0.0%
SM-170030	Pacifica	Pacifica Citywide Curb Ramps	Update the funding plan to reprogram \$400K in STP funds and \$52K in Local funds from FY20 to FY19	\$0	0.0%
SM-170031	Pacifica	Pacifica Pavement Rehabilitation	Update the funding plan to reprogram \$671K in STP from FY20 to FY18 to reflect obligation	\$0	0.0%
SOL110019	Solano Transportation Authority (STA)	Solano Safe Routes to School Program	Update the funding plan to reprogram \$1.2M in CON CMAQ from FY19 to FY20	\$0	0.0%
SOL170001	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Solano	Update the funding plan to reprogram \$3M in PE STP and \$394K in PE Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SOL170016	Solano County	Solano County Farm to Market Phase 3	Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY19 to FY20	\$0	0.0%
SON130016	Cloverdale	Cloverdale - Safe Routes to School Phase 2	Update the funding plan to reprogram \$100K in CON STP from FY18 to FY19	\$0	0.0%
SON170002	Metropolitan Transportation Commission (MTC)	Regional Planning Activities and PPM - Sonoma	Update the funding plan to reprogram \$1.2M in STP and \$153K in Local from FY19 to FY18 to reflect obligation	\$0	0.0%
SON170011	Petaluma	Petaluma Blvd South Road Diet at E Street	Update the project description to clarify the scope of the project	\$0	0.0%
SON170013	Sonoma County	Rehabilitaiton of Various Roads in Sonoma County	Update the funding plan to reprogram \$260K in PE STP and \$30K in PE Local funds from FY19 to FY20	\$0	0.0%
SON170015	Cotati	E. Cotati Avenue Street Rehabilitation Project	Update the funding plan to reprogram \$675K in STP from FY20 to FY19	\$0	0.0%
VAR170024	Metropolitan Transportation Commission (MTC)	Bike Share Capital Program	Update the funding plan to reprogram \$75K in CMAQ funds from FY20 to FY19	-\$335,000	-11.5%
System: Public Lands/Trails					
SON170025	Sonoma County Regional Parks	Joe Rodota Trail Bridge Replacement	Update funding plan to reprogram \$241K in STP and \$31K in Local from FY18 to FY20 and reprogram \$529K in STP and \$69K in Local from FY22 to FY21	-\$300	0.0%
System: Regional					
REG170014	Metropolitan Transportation Commission (MTC)	Active Operations Management	Update the funding plan to reprogram \$5.45M in STP from FY20 to FY19 and \$2.55M in STP from FY21 to FY19	\$0	0.0%
REG170019	Bay Area Air Quality Management District (BAAQMD)	Spare the Air	Update the funding plan to reprogram \$5M in CMAQ from FY20 to FY19	\$0	0.0%

**TIP Revision Summary
2017-36**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG170020	Bay Area Air Quality Management District (BAAQMD)	Electric Vehicle Programs and Outreach	Update the funding plan to reprogram \$5M in CMAQ from FY20 to FY19	\$0	0.0%
REG170024	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward-Commuter Parking Initiative O&M	Update the funding plan to reprogram \$1.5M in STP from FY18 to FY19	\$0	0.0%
REG170025	Metropolitan Transportation Commission (MTC)	Community Based Transportation Planning	Update the funding plan to reprogram \$1.46M in PE STP from FY19 to FY18 to reflect obligation	\$0	0.0%
REG170028	Metropolitan Transportation Commission (MTC)	Regional Car Sharing	Update the funding plan to reprogram \$1.2M in CMAQ funds from FY20 to FY19	\$0	0.0%
System: State Highway					
ALA170060	Caltrans	GL: Alameda County - TOS-Mobility	Update the funding plan and back-up listing to reprogram \$4.7M in CMAQ from FY14 to FY19	\$0	0.0%
CC-170017	Contra Costa Transportation Authority (CCTA)	I-680 NB Exp Lane Conversion/HOV Ext & Op Imp	Update the funding plan to reprogram \$778K in ENV Sales Tax from FY18 to FY19, change the program year and fund source for \$2.7M in ENV from FY18 Sales Tax to FY19 STP and add \$3.3M in FY19 ENV STP funds and \$2.3M in FY20 ENV SB1 funds	\$5,286,000	2.3%
MRN050034	Transportation Authority of Marin (TAM)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to change the program year, phase and source for \$500K from FY23 CON RTP-LRP to FY18 PSE SB1-LPP and change the source for \$2M in FY19 PE from Other Local to STP	\$0	0.0%
REG170002	Metropolitan Transportation Commission (MTC)	Transportation Management Systems	Update the funding plan to reprogram \$2.5M in PE STP from FY19 to FY18, \$1.84M in STP from FY19 CON to FY20 PE and \$1.6M in CON STP from FY19 to FY21	\$0	0.0%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Update the funding plan to reprogram \$4.35M in CMAQ funds and \$4M in Local funds from FY21 to FY19	\$0	0.0%
SM-090008	San Carlos	US101/Holly St I/C Mod and Bike/Ped Overcrossing	Update the funding plan to reprogram \$1M in CON CMAQ, \$120K in CON Local and \$2.5M in CON-CE Local from FY19 to FY18 to match obligation	\$0	0.0%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to reprogram \$94K in PE CMAQ and \$12K in PE Local from FY18 to FY19 and \$94M in RTP-LRP from FY21 to FY23	\$0	0.0%
VAR170023	Metropolitan Transportation Commission (MTC)	Freeway Performance Program: SR-84	Update the funding plan to reprogram \$4M in CON STP from FY19 to FY20	\$0	0.0%
System: Tollway					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge-Suicide Deterrent SafetyBarrier	Update the funding plan to reprogram \$4M in STP from FY18 to FY20 and \$8M in STP from FY18 to FY22	\$0	0.0%

System: Transit

**TIP Revision Summary
2017-36**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA170059	Alameda Contra Costa Transit District (AC Transit)	San Pablo and Telegraph Ave Rapid Bus Upgrades	Update the funding plan to reprogram \$3.9M in CON CMAQ, \$4M in Sales Tax and \$1.1M in LCTOP funds from FY19 to FY18 to reflect obligation	\$0	0.0%
MRN170013	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Relocation	Update funding plan to reprogram \$1.3M in PE CMAQ and \$162K in PE Local from FY18 to FY19	\$0	0.0%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to add \$48K in CMAQ as it is being transferred from REG170022 and reprogram \$8.2M in CMAQ from FY19 to FY20 and \$6M in CMAQ from FY19 to FY21	\$48,000	0.0%
REG110030	Caltrain	Caltrain Positive Train Control System	Update the funding plan to add \$2.3M in TPI funds to CON FY18	\$2,332,747	0.9%
REG170022	Metropolitan Transportation Commission (MTC)	Clipper® 2.0 Fare Payment System	Update the funding plan to reprogram \$637K in STP from FY18 to FY19, 100K in RM2 from FY18 to FY20 and \$10.2M in CMAQ from FY19 to FY20 and remove \$48K in CMAQ	-\$48,000	-0.1%
SF-070004	San Francisco Municipal Transport Agency (SFMTA)	Geary Bus Rapid Transit	Update the funding plan to reprogram \$6.9M in CON CMAQ and \$2M in CON Local from FY20 to FY19	\$0	0.0%
SM-130026	Caltrain	Caltrain Control Point Installation	Update the funding plan to reprogram \$2.3M in TPI funds to the Caltrain Positive Train Control (PTC) Project	\$0	0.0%
SON090002	Sonoma Marin Area Rail Transit (SMART)	Sonoma Marin Area Rail Corridor	Update the funding plan to change the source for \$8.9M in FY19 CON funds from SB1 to Sales Tax, change the program year and source for \$10.6M in CON funds from FY19 SB1 to FY23 RTP-LRP and reprogram \$400K in CMAQ and \$400K in Local from FY19 to FY20	\$0	0.0%
Total Funding Change:				\$10,199,190	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2018 TIP Only
Current:	\$944,269,745	\$535,954,681	\$124,645,624	\$3,865,132,746	\$5,470,002,796	\$2,499,280,049
Proposed:	\$955,464,745	\$519,293,681	\$124,645,624	\$3,880,797,936	\$5,480,201,986	\$2,367,198,223
Delta:	\$11,195,000	-\$16,661,000	\$0	\$15,665,190	\$10,199,190	-\$132,081,826

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA110033 Revision: 2017-36 Version: 14 Status: PROPOSED CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$1M in Other Local and \$200K in Other Federal funds to FY19 CON

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T4	8,035,065	6,962,065	1,073,000	-	-	-	-	-
CON	CMAQ-T5	4,990,000	-	4,990,000	-	-	-	-	-
CON	FEDERAL-OTHER	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	2,569,005	1,569,005	-	1,000,000	-	-	-	-
CON	SALESTAX-MEASURE	1,086,595	-	1,086,595	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	-	1,000,000	1,309,000	-	-	-	-
Total Funding		20,589,665	9,931,070	8,149,595	2,509,000	-	-	-	-

CURRENT

TIP ID: ALA110033 Revision: 2017-21 Version: 13 Status: ACTIVE CTIPS ID: 20600004908

Sponsoring Agency: ACTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Alameda County Safe Routes to School Hwy Rte:
 Proj Description: Alameda County: Countywide SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$1.3M in OBAG2-STP and \$170K in Sales Tax funds

Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: County Safety, Security and Other

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T4	8,035,065	6,962,065	1,073,000	-	-	-	-	-
CON	CMAQ-T5	4,990,000	-	4,990,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE	1,086,595	-	1,086,595	-	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	2,309,000	-	2,309,000	-	-	-	-	-
Total Funding		19,389,665	9,931,070	9,458,595	-	-	-	-	-

End of Project ALA110033

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA130018 **Revision:** 2017-36 **Version:** 6 **Status:** PROPOSED **CTIPS ID:** 20600005630

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Alameda Co-Variou Streets and Roads Preservation **Hwy Rte:**

Proj Description: Unincorporated Alameda County: Various roadways including Foothill Blvd, Stanley, Blvd, Bruns Rd, Kelso Rd,Grove Way,Lake Chabot Rd,A St,Vasco Rd, and Liberty St: Rehabilitate pavement

Revision Reason: Update funding plan to reprogram \$96K in STP from FY15 CON, \$4K in FY18 PE STP, \$1.68M in FY19 CON STP and \$280K in FY19 CON Local to FY20 CON, reprogram \$100K in STP from FY18 PE to FY21 CON and add \$80K in FY18 PE and \$12K in FY21 CON Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll	Credit
PE	LOCAL GEN FUND	133,000	13,000	120,000	-	-	-	-	-	-
PE	STP-T4	195,915	100,000	95,915	-	-	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	796,000	234,000	-	-	280,000	282,000	-	-	-
CON	STP-T3	235,000	235,000	-	-	-	-	-	-	-
CON	STP-T4	1,469,085	1,469,085	-	-	-	-	-	-	-
CON	STP-T5	3,950,000	-	-	-	1,779,000	2,171,000	-	-	-
Total Funding		6,779,000	2,051,085	215,915	-	2,059,000	2,453,000	-	-	-

CURRENT

TIP ID: ALA130018 **Revision:** 2017-25 **Version:** 5 **Status:** ACTIVE **CTIPS ID:** 20600005630

Sponsoring Agency: Alameda County **Implementing Agency:** Alameda County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Alameda Co-Variou Streets and Roads Preservation **Hwy Rte:**

Proj Description: Unincorporated Alameda County: Various roadways including Foothill Blvd, Stanley, Blvd, Bruns Rd, Kelso Rd,Grove Way,Lake Chabot Rd,A St,Vasco Rd, and Liberty St: Rehabilitate pavement

Revision Reason: Update the funding plan to add \$3.95M in STP-OBAG2 and \$590K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll	Credit
PE	LOCAL GEN FUND	53,000	13,000	40,000	-	-	-	-	-	-
PE	STP-T4	100,000	100,000	-	-	-	-	-	-	-
PE	STP-T5	200,000	-	200,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	784,000	234,000	-	280,000	-	270,000	-	-	-
CON	STP-T3	235,000	235,000	-	-	-	-	-	-	-
CON	STP-T4	1,565,000	1,565,000	-	-	-	-	-	-	-
CON	STP-T5	3,750,000	-	-	1,679,000	-	2,071,000	-	-	-
Total Funding		6,687,000	2,147,000	240,000	1,959,000	-	2,341,000	-	-	-

End of Project ALA130018

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170007 Revision: 2017-36 Version: 5 Status: PROPOSED CTIPS ID: 20600006084

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$2.8M in PE STP from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	2,201,000	886,000	750,000	565,000	-	-	-	-
ENV	RIP-T5	1,535,000	-	-	-	-	1,535,000	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-
PE	STP-T5	8,289,000	5,489,000	2,800,000	-	-	-	-	-
Total Funding		12,736,159	7,086,159	3,550,000	565,000	-	1,535,000	-	-

CURRENT

TIP ID: ALA170007 Revision: 2017-26 Version: 4 Status: ACTIVE CTIPS ID: 20600006084

Sponsoring Agency: MTC Implementing Agency: ACTC
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Alameda Hwy Rte:
 Proj Description: Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1.5M in ENV STIP funds to FY21
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	2,201,000	886,000	750,000	565,000	-	-	-	-
ENV	RIP-T5	1,535,000	-	-	-	-	1,535,000	-	-
PE	LOCAL GEN FUND	711,159	711,159	-	-	-	-	-	-
PE	STP-T5	8,289,000	5,489,000	-	2,800,000	-	-	-	-
Total Funding		12,736,159	7,086,159	750,000	3,365,000	-	1,535,000	-	-

End of Project ALA170007

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170012 Revision: 2017-36 Version: 4 Status: PROPOSED CTIPS ID: 20600006132

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Bay Bridge Forward-Commuter Parking Access Imps. Hwy Rte:
 Proj Description: Albany and Oakland: Adjacent to Park and Ride lots at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale; Bicycle/pedestrian/bus stop improvements to facilitate safer access to and from lots; toll credits applied in lieu of match
 Revision Reason: Update the funding plan to change the source of \$820K in FY18 CON funds from CMAQ to Other Local
 Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: County Safety, Security and Other
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	LOCAL GEN FUND	820,000	-	820,000	-	-	-	-	94,054
CON	MTC-LOCAL	-	-	-	-	-	-	-	-
Total Funding		820,000	-	820,000	-	-	-	-	94,054

CURRENT

TIP ID: ALA170012 Revision: 2017-32 Version: 3 Status: ACTIVE CTIPS ID: 20600006132

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Bay Bridge Forward-Commuter Parking Access Imps. Hwy Rte:
 Proj Description: Albany and Oakland: Adjacent to Park and Ride lots at I-80/Buchanan Ave, I-880/High St, I-880/Fruitvale; Bicycle/pedestrian/bus stop improvements to facilitate safer access to and from lots; toll credits applied in lieu of match
 Revision Reason: Update the funding plan to remove \$2.8M in MTC Regional Exchange funds as these funds are being transferred to REG170004
 Primary RTP ID: 17-01-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: County Safety, Security and Other
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T4	820,000	-	820,000	-	-	-	-	94,054
CON	MTC-LOCAL	-	-	-	-	-	-	-	-
Total Funding		820,000	-	820,000	-	-	-	-	94,054

End of Project ALA170012

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170059 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006302

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: San Pablo and Telegraph Ave Rapid Bus Upgrades Hwy Rte:

Proj Description: AC Transit: Various locations on the San Pablo and Telegraph Ave Corridors: Implement rapid bus improvements including TSP upgrades, signal coordination, the relocation of key bus stops; On Telegraph from Channing to Bancroft: implement transit only lane

Revision Reason: Update the funding plan to reprogram \$3.9M in CON CMAQ, \$4M in Sales Tax and \$1.1M in LCTOP funds from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-10-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: San Pablo Avenue BRT

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	SALESTAX-MEASURE	447,000	-	447,000	-	-	-	-	-
PE	SALESTAX-MEASURE	536,000	-	536,000	-	-	-	-	-
CON	CMAQ-T4	3,881,319	-	3,881,319	-	-	-	-	-
CON	SALESTAX-MEASURE	4,017,000	-	4,017,000	-	-	-	-	-
CON	STATE-OTHER	1,118,681	-	1,118,681	-	-	-	-	-
Total Funding		10,000,000	-	10,000,000	-	-	-	-	-

CURRENT

TIP ID: ALA170059 Revision: 2017-22 Version: 1 Status: ACTIVE CTIPS ID: 20600006302

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Trans. System: TRANSIT Mode: BUS:100% Project Type: LOCAL BUS Purpose: SYSTMGMT

Project Name: San Pablo and Telegraph Ave Rapid Bus Upgrades Hwy Rte:

Proj Description: AC Transit: Various locations on the San Pablo and Telegraph Ave Corridors: Implement rapid bus improvements including TSP upgrades, signal coordination, the relocation of key bus stops; On Telegraph from Channing to Bancroft: implement transit only lane

Revision Reason: Amend a new non-exempt, not regionally significant project into the TIP with \$3.9M in CMAQ, \$1.1M in LCTOP, and \$5M in Sales Tax funds

Primary RTP ID: 17-10-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: San Pablo Avenue BRT

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	SALESTAX-MEASURE	447,000	-	447,000	-	-	-	-	-
PE	SALESTAX-MEASURE	536,000	-	536,000	-	-	-	-	-
CON	CMAQ-T4	3,881,319	-	-	3,881,319	-	-	-	-
CON	SALESTAX-MEASURE	4,017,000	-	-	4,017,000	-	-	-	-
CON	STATE-OTHER	1,118,681	-	-	1,118,681	-	-	-	-
Total Funding		10,000,000	-	983,000	9,017,000	-	-	-	-

End of Project ALA170059

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA170060 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006303

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: GL: Alameda County - TOS-Mobility Hwy Rte:
 Proj Description: Alameda County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
 Revision Reason: Update the funding plan and back-up listing to reprogram \$4.7M in CMAQ from FY14 to FY19
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	AC-STATE	97,847,000	41,425,000	-	56,422,000	-	-	-	11,223,050
CON	CMAQ-T4	20,000,000	15,314,000	-	4,686,000	-	-	-	2,294,000
Total Funding		117,847,000	56,739,000	-	61,108,000	-	-	-	13,517,050

CURRENT

TIP ID: ALA170060 Revision: 2017-22 Version: 1 Status: ACTIVE CTIPS ID: 20600006303

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: TOS Purpose: SYSTMGMT
 Project Name: GL: Alameda County - TOS-Mobility Hwy Rte:
 Proj Description: Alameda County: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 40 CFR Part 93.127 Table 3 categories
 Revision Reason: Split out two projects along with \$57.4M in SHOPP funds from VAR170005, split out two segments along with \$20M in CMAQ funds from REG090003 and add one new project along with \$40.4M in new SHOPP funds
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	AC-STATE	97,847,000	41,425,000	-	56,422,000	-	-	-	11,223,050
CON	CMAQ-T4	20,000,000	20,000,000	-	-	-	-	-	2,294,000
Total Funding		117,847,000	61,425,000	-	56,422,000	-	-	-	13,517,050

End of Project ALA170060

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170062 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006307

Sponsoring Agency: Dublin **Implementing Agency:** Dublin

Trans. System: LOCAL ROAD **Mode:** AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Dublin Blvd Rehabilitation **Hwy Rte:**

Proj Description: Dublin: Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive: Rehabilitate pavement

Revision Reason: Update the funding plan to reprogram \$661K in CON STP and \$284K in CON Local from FY19 to FY20 and \$55K in PE Local from FY18 to FY19

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	-	-	55,000	-	-	-	-
CON	LOCAL GEN FUND	284,000	-	-	-	284,000	-	-	-
CON	STP-T5	661,000	-	-	-	661,000	-	-	-
Total Funding		1,000,000	-	-	55,000	945,000	-	-	-

CURRENT

TIP ID: ALA170062 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006307

Sponsoring Agency: Dublin **Implementing Agency:** Dublin

Trans. System: LOCAL ROAD **Mode:** AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Dublin Blvd Rehabilitation **Hwy Rte:**

Proj Description: Dublin: Segments of Dublin Boulevard from Scarlet Drive to Hacienda Drive: Rehabilitate pavement

Revision Reason: Amend a new exempt project to the TIP with \$661K in OBAG2-STP and \$339K in Other Local funds

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	55,000	-	55,000	-	-	-	-	-
CON	LOCAL GEN FUND	284,000	-	-	284,000	-	-	-	-
CON	STP-T5	661,000	-	-	661,000	-	-	-	-
Total Funding		1,000,000	-	55,000	945,000	-	-	-	-

End of Project ALA170062

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170064 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006309

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Oakland Various Streets Improvements **Hwy Rte:**

Proj Description: In Oakland: Citywide: Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

Revision Reason: Update the funding plan to reprogram \$734K in STP from FY19 PE to FY21 CON and add \$540K in FY19 PE Local and \$94K in FY21 CON Local

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	636,000	-	-	636,000	-	-	-	-
PE	STP-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	634,200	-	-	-	-	634,200	-	-
CON	STP-T5	4,895,000	-	-	-	-	4,895,000	-	-
Total Funding		6,165,200	-	-	636,000	-	5,529,200	-	-

CURRENT

TIP ID: ALA170064 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006309

Sponsoring Agency: Oakland **Implementing Agency:** Oakland

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:20% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: Oakland LSR Paving **Hwy Rte:**

Proj Description: In Oakland: Citywide: Implement paving Improvements including pavement resurfacing, bicycle transportation, curb, gutter, drainage, sidewalks, pedestrian safety, and ADA compliant curb ramps

Revision Reason: Amend new exempt project to the TIP with \$4.9M in OBAG 2 and \$636K in Other Local funds

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	96,000	-	-	96,000	-	-	-	-
PE	STP-T5	734,000	-	-	734,000	-	-	-	-
CON	LOCAL GEN FUND	540,000	-	-	-	-	540,000	-	-
CON	STP-T5	4,161,000	-	-	-	-	4,161,000	-	-
Total Funding		5,531,000	-	-	830,000	-	4,701,000	-	-

End of Project ALA170064

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170067 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006312

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:72% | BUS:21% | AUTO:5% | **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT
FREIGHT:2%

Project Name: Southside Complete Streets & Transit Improvement **Hwy Rte:**

Proj Description: Berkeley: Various locations south of UC Berkeley: Construct two-way cycle tracks, signal mods, transit impls and TSP, loading zone impls, pedestrian safety impls, and repaving; On Telegraph from Channing to Bancroft: Implement road diet for transit only lane

Revision Reason: Update the funding plan to reprogram \$228K in CMAQ and \$30K in Local from FY19 PE to FY21 CON and change the source for \$216K in FY21 CON from Local to Sales Tax and \$1.2M in FY21 CON from Local to STP

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	772,000	-	-	772,000	-	-	-	-
PE	LOCAL GEN FUND	129,561	-	-	129,561	-	-	-	-
PE	STP-T5	228,000	-	-	228,000	-	-	-	-
CON	CMAQ-T5	3,658,000	-	-	-	-	3,658,000	-	-
CON	GASTAX	157,288	-	-	-	-	157,288	-	-
CON	LOCAL GEN FUND	576,880	-	-	-	-	576,880	-	-
CON	SALESTAX-MEASURE	216,161	-	-	-	-	216,161	-	-
CON	STP-T5	3,677,000	-	-	-	-	3,677,000	-	-
Total Funding		9,414,890	-	-	1,129,561	-	8,285,329	-	-

CURRENT

TIP ID: ALA170067 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006312

Sponsoring Agency: Berkeley **Implementing Agency:** Berkeley

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:72% | BUS:21% | AUTO:5% | **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION
FREIGHT:2%

Project Name: Southside Complete Streets & Transit Improvement **Hwy Rte:**

Proj Description: Berkeley: Various locations south of UC Berkeley: Construct two-way cycle tracks, signal mods, transit impls and TSP, loading zone impls, pedestrian safety impls, and repaving; On Telegraph from Channing to Bancroft: Implement road diet for transit only lane

Revision Reason: Amend a new exempt project into the TIP with \$4.4M in OBAG2-CMAQ and \$2.7M in OBAG2-STP and \$2.3M in Other Local funds

Primary RTP ID: 17-01-0004 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	1,000,000	-	-	1,000,000	-	-	-	-
PE	GASTAX	29,554	-	-	29,554	-	-	-	-
PE	LOCAL GEN FUND	129,669	-	-	129,669	-	-	-	-
PE	STP-T5	228,000	-	-	228,000	-	-	-	-
CON	CMAQ-T5	3,430,000	-	-	-	-	3,430,000	-	-
CON	GASTAX	127,733	-	-	-	-	127,733	-	-
CON	LOCAL GEN FUND	2,007,041	-	-	-	-	2,007,041	-	-
CON	STP-T5	2,463,000	-	-	-	-	2,463,000	-	-
Total Funding		9,414,997	-	-	1,387,223	-	8,027,774	-	-

End of Project ALA170067

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: ALA170069 **Revision:** 2017-36 **Version:** 3 **Status:** PROPOSED **CTIPS ID:** 20600006314

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: City of Fremont Pavement Rehabilitation **Hwy Rte:**

Proj Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements

Revision Reason: Update the funding plan to change the source for \$309K in CON from STP to Local and reprogram all CON funds from FY20 to FY19

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA
040

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	360,000	-	360,000	-	-	-	-	-
CON	LOCAL GEN FUND	958,000	-	-	958,000	-	-	-	-
CON	STP-T4	350,000	-	-	350,000	-	-	-	-
CON	STP-T5	2,760,000	-	-	2,760,000	-	-	-	-
Total Funding		4,428,000	-	360,000	4,068,000	-	-	-	-

CURRENT

TIP ID: ALA170069 **Revision:** 2017-26 **Version:** 2 **Status:** ACTIVE **CTIPS ID:** 20600006314

Sponsoring Agency: Fremont **Implementing Agency:** Fremont

Trans. System: LOCAL ROAD **Mode:**AUTO:90% | BIKE/PED:10% **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Project Name: City of Fremont Pavement Rehabilitation **Hwy Rte:**

Proj Description: Fremont: Various Locations: Rehabilitate pavement and implement bike/ped improvements

Revision Reason: Update the funding plan to change the fund source of \$659K in Other Local funds to STP, as these funds are being transferred from VAR170024 in exchange for Other Local

Primary RTP ID: 17-01-0064 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	360,000	-	360,000	-	-	-	-	-
CON	LOCAL GEN FUND	649,000	-	-	-	649,000	-	-	-
CON	STP-T4	659,000	-	-	-	659,000	-	-	-
CON	STP-T5	2,760,000	-	-	-	2,760,000	-	-	-
Total Funding		4,428,000	-	360,000	-	4,068,000	-	-	-

End of Project ALA170069

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170017 Revision: 2017-36 Version: 3 Status: PROPOSED CTIPS ID: 20600006244

Sponsoring Agency: CCTA Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp Hwy Rte: 680

Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV lane; NB I680 from Livorna to Benicia-Martinez Bridge: Convert HOV to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary lanes

Revision Reason: Update the funding plan to reprogram \$778K in ENV Sales Tax from FY18 to FY19, change the program year and fund source for \$2.7M in ENV from FY18 Sales Tax to FY19 STP and add \$3.3M in FY19 ENV STP funds and \$2.3M in FY20 ENV SB1 funds

Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-MEASURE	3,700,000	-	2,922,000	778,000	-	-	-	-
ENV	SB1	2,286,000	-	-	-	2,286,000	-	-	-
ENV	STP-T5	14,000,000	-	8,000,000	6,000,000	-	-	-	-
PSE	RTP-LRP	34,200,000	-	-	-	-	-	34,200,000	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
CON	RTP-LRP	171,100,000	-	-	-	-	-	171,100,000	-
Total Funding		230,286,000	-	10,922,000	6,778,000	2,286,000	-	210,300,000	-

CURRENT

TIP ID: CC-170017 Revision: 2017-32 Version: 2 Status: ACTIVE CTIPS ID: 20600006244

Sponsoring Agency: CCTA Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:100% Project Type: HOV Purpose: SYSTMGMT

Project Name: I-680 NB Exp Lane Conversion/HOV Ext & Op Imp Hwy Rte: 680

Proj Description: Contra Costa County: NB I680 from Livorna Rd to SR242: Extend HOV lane; NB I680 from Livorna to Benicia-Martinez Bridge: Convert HOV to EL; NB I680 from N Main St to Treat Blvd and from Livorna Rd to Rudgear Rd: Operational imps such as auxiliary lanes

Revision Reason: Combine this project with CC-070022 and CC-170003 and update the funding plan to add \$8M in STP that is being transferred from CC-170023 and \$32.1M in RTP-LRP

Primary RTP ID: 17-02-0012 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: I-680 Northbound Managed Lane Completion through 680/24 and Operational Improvements between N. Main and Treat Blvd

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-MEASURE	6,700,000	-	6,700,000	-	-	-	-	-
ENV	STP-T5	8,000,000	-	8,000,000	-	-	-	-	-
PSE	RTP-LRP	34,200,000	-	-	-	-	-	34,200,000	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
CON	RTP-LRP	171,100,000	-	-	-	-	-	171,100,000	-
Total Funding		225,000,000	-	14,700,000	-	-	-	210,300,000	-

End of Project CC-170017

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170026 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006305

Sponsoring Agency: San Ramon **Implementing Agency:** San Ramon

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:80% | OTHER:10% | PLANNING:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: San Ramon Valley Street Smarts **Hwy Rte:** 680

Proj Description: San Ramon Valley: At elementary, middle and high schools: Bicycle, Pedestrian and traffic safety education

Revision Reason: Update the funding plan to reprogram \$300K in CON CMAQ and \$120K in CON Local from FY18 to FY20

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T5	300,000	-	-	-	300,000	-	-	-
CON	LOCAL GEN FUND	102,000	-	-	-	102,000	-	-	-
Total Funding		402,000	-	-	-	402,000	-	-	-

CURRENT

TIP ID: CC-170026 **Revision:** 2017-22 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006305

Sponsoring Agency: San Ramon **Implementing Agency:** San Ramon

Trans. System: LOCAL ROAD **Mode:** BIKE/PED:80% | OTHER:10% | PLANNING:10% **Project Type:** OTHER **Purpose:** SYSTMGMT

Project Name: San Ramon Valley Street Smarts **Hwy Rte:** 680

Proj Description: San Ramon Valley: At elementary, middle and high schools: Bicycle, Pedestrian and traffic safety education

Revision Reason: Amend a new exempt project into the TIP with \$300K in OBAG2-CMAQ and \$102K in Other Local funds

Primary RTP ID: 17-02-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T5	300,000	-	300,000	-	-	-	-	-
CON	LOCAL GEN FUND	102,000	-	102,000	-	-	-	-	-
Total Funding		402,000	-	402,000	-	-	-	-	-

End of Project CC-170026

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170027 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006322

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Local Streets and Roads Preservation Project - CCC Hwy Rte:

Proj Description: Contra Costa County: Various local streets and roads: Pavement preservation

Revision Reason: Update the funding plan to reprogram \$4.3M in CON STP and \$1M in CON Local from FY20 to FY19

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,045,000	-	-	1,045,000	-	-	-	-
CON	STP-T5	4,327,000	-	-	4,327,000	-	-	-	-
Total Funding		5,772,000	-	400,000	5,372,000	-	-	-	-

CURRENT

TIP ID: CC-170027 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006322

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL ROAD Mode:AUTO:100% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Contra Costa Local Streets and Roads Preservation Hwy Rte:

Proj Description: Contra Costa County: Various local streets and roads: Pavement preservation

Revision Reason: Amend a new exempt project into the TIP with \$4.3M in OBAG2-STP and \$1.4M in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	400,000	-	400,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,045,000	-	-	-	1,045,000	-	-	-
CON	STP-T5	4,327,000	-	-	-	4,327,000	-	-	-
Total Funding		5,772,000	-	400,000	-	5,372,000	-	-	-

End of Project CC-170027

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-170046 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006341

Sponsoring Agency: Moraga Implementing Agency: Moraga

Trans. System: LOCAL ROAD Mode: AUTO:65% | BIKE/PED:30% | BUS:3% | PROJECT Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
FREIGHT:2%

Project Name: Moraga Way and Canyon/Camino Pablo Improvements Hwy Rte:

Proj Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2

Revision Reason: Update the funding plan to reprogram \$607K in CON CMAQ, \$596K in CON STP, \$822K in CON Local and \$350K in CON Sales Tax from FY20 to FY19

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	SALESTAX-MEASURE	253,000	-	253,000	-	-	-	-	-
CON	CMAQ-T4	607,000	-	-	607,000	-	-	-	-
CON	LOCAL GEN FUND	822,000	-	-	822,000	-	-	-	-
CON	SALESTAX-MEASURE	350,000	-	-	350,000	-	-	-	-
CON	STP-T5	596,000	-	-	596,000	-	-	-	-
Total Funding		2,628,000	-	253,000	2,375,000	-	-	-	-

CURRENT

TIP ID: CC-170046 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006341

Sponsoring Agency: Moraga Implementing Agency: Moraga

Trans. System: LOCAL ROAD Mode: AUTO:65% | BIKE/PED:30% | BUS:3% Project Type: MAJOR ARTERIAL Purpose: MAINT/REHAB
FREIGHT:2%

Project Name: Moraga Way and Canyon/Camino Pablo Improvements Hwy Rte:

Proj Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2

Revision Reason: Amend a new exempt project into the TIP with \$596K in OBAG2-STP, \$607K in OBAG2-CMAQ, \$822K in Other Local, and \$553K in Sales Tax funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	SALESTAX-MEASURE	253,000	-	253,000	-	-	-	-	-
CON	CMAQ-T4	607,000	-	-	-	607,000	-	-	-
CON	LOCAL GEN FUND	822,000	-	-	-	822,000	-	-	-
CON	SALESTAX-MEASURE	350,000	-	-	-	350,000	-	-	-
CON	STP-T5	596,000	-	-	-	596,000	-	-	-
Total Funding		2,628,000	-	253,000	-	2,375,000	-	-	-

End of Project CC-170046

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050019 Revision: 2017-36 Version: 22 Status: PROPOSED CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$4M in STP from FY18 to FY20 and \$8M in STP from FY18 to FY22

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	HBP-T4	70,000,000	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	-	15,000,000	12,000,000	-	-	-
CON	STP-T5	40,000,000	-	-	-	9,000,000	-	31,000,000	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Funding		348,740,101	221,740,101	15,000,000	30,000,000	36,000,000	15,000,000	31,000,000	-

CURRENT

TIP ID: MRN050019 Revision: 2017-35 Version: 21 Status: ACTIVE CTIPS ID: 20600003535

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TOLLWAY Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: SYSTMGMT

Project Name: Golden Gate Bridge-Suicide Deterrent SafetyBarrier Hwy Rte:

Proj Description: Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system. Project will be constructed in phases.

Revision Reason: Update the funding plan to reprogram \$9M in CON STP from FY20 to FY22

Primary RTP ID: 17-10-0009 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Golden Gate Bridge Capital and Operations

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Safer non-Federal-aid system roads

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	LOCAL GEN FUND	143,000	143,000	-	-	-	-	-	-
ENV	MTC-LOCAL	1,850,000	1,850,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,543,101	5,543,101	-	-	-	-	-	-
CON	AC-LOCAL	137,000,000	137,000,000	-	-	-	-	-	-
CON	HBP-T4	70,000,000	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	-	-
CON	LOCAL GEN FUND	204,000	204,000	-	-	-	-	-	-
CON	STATE-OTHER	7,000,000	7,000,000	-	-	-	-	-	-
CON	STP-T4	27,000,000	-	12,000,000	15,000,000	-	-	-	-
CON	STP-T5	40,000,000	-	-	-	17,000,000	-	23,000,000	-
CON	TOLLS-LOC	60,000,000	60,000,000	-	-	-	-	-	-
Total Funding		348,740,101	221,740,101	27,000,000	30,000,000	32,000,000	15,000,000	23,000,000	-

End of Project MRN050019

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050034 Revision: 2017-36 Version: 17 Status: PROPOSED CTIPS ID: 20600003807

Sponsoring Agency: TAM Implementing Agency: TAM
 Trans. System: STATE HWY Mode: AUTO:100% Project Type: WIDENING Purpose: EXPANSION
 Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) Hwy Rte: 101
 Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
 Revision Reason: Update the funding plan to change the program year, phase and source for \$500K from FY23 CON RTP-LRP to FY18 PSE SB1-LPP and change the source for \$2M in FY19 PE from Other Local to STP
 Primary RTP ID: 17-03-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	-	500,000	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	-	-	6,000,000	-	-	-	-
PE	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	111,782,000	-	-	-	-	-	111,782,000	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		353,219,000	232,937,000	500,000	8,000,000	-	-	111,782,000	-

Report of TIP Revision 2017-36
(By Phase & Fund Source)

CURRENT

TIP ID: MRN050034	Revision: 2017-37	Version: 16	Status: ACTIVE	CTIPS ID: 20600003807
Sponsoring Agency: TAM		Implementing Agency: TAM		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: WIDENING	Purpose: EXPANSION	
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the source, phase, and program year for \$8M from FY21 CON RTP-LRP to FY19 PE Local and reprogram remaining RTP-LRP from FY21 to FY23				
Primary RTP ID: 17-03-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: AA
RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,000,000	-	-	8,000,000	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	112,282,000	-	-	-	-	-	112,282,000	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		353,219,000	232,937,000	-	8,000,000	-	-	112,282,000	-

End of Project MRN050034

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN150008 Revision: 2017-36 Version: 6 Status: PROPOSED CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: Update the funding plan to reprogram CON from FY18 to FY19, change the source for \$224K in CON from VRF to Local and for \$76K in CON from VRF to CMAQ, and add \$689K in CON CMAQ
 Primary RTP ID: 17-03-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	377,628	377,628	-	-	-	-	-	-
CON	CMAQ-T5	1,763,000	-	-	1,763,000	-	-	-	-
CON	LOCAL GEN FUND	223,650	-	-	223,650	-	-	-	-
CON	SALESTAX-MEASURE	548,725	-	-	548,725	-	-	-	-
CON	VRF	-	-	-	-	-	-	-	-
Total Funding		2,913,003	377,628	-	2,535,375	-	-	-	-

CURRENT

TIP ID: MRN150008 Revision: 2017-15 Version: 5 Status: ACTIVE CTIPS ID: 20600005964

Sponsoring Agency: San Rafael Implementing Agency: San Rafael
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: BRIDGE Purpose: EXPANSION
 Project Name: Grand Avenue Bicycle Pedestrian Improvements Hwy Rte:
 Proj Description: San Rafael: Grand Ave accross the San Rafael Canal: Construct bridge and sidewalk improvements for bicyclists and pedestrians
 Revision Reason: Update the funding plan to change the source for \$15K from Other Local to Sales Tax, \$300K from Other Local to VRF, and \$99K in Other Local and \$431K in Local Gas Tax to CMAQ and add \$470K in CMAQ funds and reprogram funds between years and phases
 Primary RTP ID: 17-03-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	377,628	377,628	-	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	1,000,000	-	-	-	-	-
CON	SALESTAX-MEASURE	548,725	-	548,725	-	-	-	-	-
CON	VRF	300,000	-	300,000	-	-	-	-	-
Total Funding		2,226,353	377,628	1,848,725	-	-	-	-	-

End of Project MRN150008

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN170013 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006267

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: San Rafael Transit Center Relocation Hwy Rte:

Proj Description: In San Rafael: San Rafael Transit Center: Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur

Revision Reason: Update funding plan to reprogram \$1.3M in PE CMAQ and \$162K in PE Local from FY18 to FY19

Primary RTP ID: 17-03-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: San Rafael Transit Center (SRTC) Relocation Project

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	1,250,000	-	-	1,250,000	-	-	-	-
PE	LOCAL GEN FUND	162,000	-	-	162,000	-	-	-	-
ROW	RTP-LRP	10,000,000	-	-	-	-	10,000,000	-	-
CON	RTP-LRP	35,000,000	-	-	-	-	35,000,000	-	-
Total Funding		46,412,000	-	-	1,412,000	-	-	45,000,000	-

CURRENT

TIP ID: MRN170013 Revision: 2017-13 Version: 1 Status: ACTIVE CTIPS ID: 20600006267

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode:BUS:100% Project Type: CONSTRUCTION Purpose: SYSTMGMT

Project Name: San Rafael Transit Center Relocation Hwy Rte:

Proj Description: In San Rafael: San Rafael Transit Center: Relocate the existing San Rafael Transit Center (SRTC) to accommodate the extension of SMART service to Larkspur

Revision Reason: Amend a new exempt project into the TIP with \$1.3M in CMAQ and \$162K in Other Local to FY18 PE

Primary RTP ID: 17-03-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: San Rafael Transit Center (SRTC) Relocation Project

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Bus terminals and transfer points

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	1,250,000	-	1,250,000	-	-	-	-	-
PE	LOCAL GEN FUND	162,000	-	162,000	-	-	-	-	-
ROW	RTP-LRP	10,000,000	-	-	-	-	10,000,000	-	-
CON	RTP-LRP	35,000,000	-	-	-	-	35,000,000	-	-
Total Funding		46,412,000	-	1,412,000	-	-	45,000,000	-	-

End of Project MRN170013

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090037 Revision: 2017-36 Version: 18 Status: PROPOSED CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to add \$48K in CMAQ as it is being transferred from REG170022 and reprogram \$8.2M in CMAQ from FY19 to FY20 and \$6M in CMAQ from FY19 to FY21

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	69,221,575	364,117	23,130,134	19,492,885	26,234,439	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	75,982,599	6,562,179	3,633,458	16,916,689	48,870,273	-	-	-
CON	BT-664	12,556,599	-	-	12,556,599	-	-	-	-
CON	BT-RM2	40,000,000	-	15,000,000	25,000,000	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	-	9,600,000	34,200,000	6,000,000	-	-
CON	LOCAL GEN FUND	1,518,792,141	173,991,306	496,292,770	407,419,653	437,088,412	-	4,000,000	-
CON	RTP-LRP	834,810,961	-	-	-	-	-	834,810,961	-
Total Funding		2,719,289,585	299,043,312	538,056,362	490,985,826	546,393,124	6,000,000	838,810,961	-

CURRENT

TIP ID: REG090037 Revision: 2017-33 Version: 17 Status: ACTIVE CTIPS ID: 20600004447

Sponsoring Agency: BART Implementing Agency: BART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: ROLLING STOCK Purpose: MAINT/REHAB

Project Name: BART: Railcar Procurement Program Hwy Rte:

Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to change the source for \$289M in RTP-LRP funds, \$45.7M in 5307 funds and \$701K in 5337 funds to Local funds and reprogram between multiple years

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	69,221,575	364,117	23,130,134	19,492,885	26,234,439	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	75,982,599	6,562,179	3,633,458	16,916,689	48,870,273	-	-	-
CON	BT-664	12,556,599	-	-	12,556,599	-	-	-	-
CON	BT-RM2	40,000,000	-	15,000,000	25,000,000	-	-	-	-
CON	CMAQ-T5	99,752,000	50,000,000	-	23,752,000	26,000,000	-	-	-
CON	LOCAL GEN FUND	1,518,792,141	173,991,306	496,292,770	407,419,653	437,088,412	-	4,000,000	-
CON	RTP-LRP	834,810,961	-	-	-	-	-	834,810,961	-
Total Funding		2,719,241,585	299,043,312	538,056,362	505,137,826	538,193,124	-	838,810,961	-

End of Project REG090037

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: REG110030 **Revision:** 2017-36 **Version:** 10 **Status:** PROPOSED **CTIPS ID:** 20600005315

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** SIGNAL **Purpose:** SYSTMGMT

Project Name: Caltrain Positive Train Control System **Hwy Rte:**

Proj Description: Caltrain: Systemwide: Implement PTC, an advanced train control system that allows for automated collision prevention, and improved manual collision prevention.

Revision Reason: Update the funding plan to add \$2.3M in TPI funds to CON FY18

Primary RTP ID: 17-10-0008 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Caltrain Electrification Phase 1 + CBOSS

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	5307-T4	11,280,000	11,280,000	-	-	-	-	-	-
PE	FEDERAL-OTHER	17,250,000	17,250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,760,000	8,760,000	-	-	-	-	-	-
PE	PROP-1A	8,200,000	8,200,000	-	-	-	-	-	-
PE	PROP-1B	1,060,000	1,060,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	6,300,000	6,300,000	-	-	-	-	-	-
CON	5307-T4	7,309,069	7,309,069	-	-	-	-	-	-
CON	5309-T4-FG	8,844,200	8,844,200	-	-	-	-	-	-
CON	FED-DISC	2,830,000	2,830,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	21,680,000	-	21,680,000	-	-	-	-	-
CON	LOCAL GEN FUND	60,486,731	55,066,731	5,420,000	-	-	-	-	-
CON	PROP-1A	97,800,000	97,800,000	-	-	-	-	-	-
CON	PROP-1B	6,300,000	6,300,000	-	-	-	-	-	-
CON	STP-T4	2,332,747	-	2,332,747	-	-	-	-	-
Total Funding		260,432,747	231,000,000	29,432,747	-	-	-	-	-

CURRENT

TIP ID: REG110030 **Revision:** 2017-19 **Version:** 8 **Status:** ACTIVE **CTIPS ID:** 20600005315

Sponsoring Agency: Caltrain **Implementing Agency:** Caltrain

Trans. System: TRANSIT **Mode:**RAIL:100% **Project Type:** SIGNAL **Purpose:** SYSTMGMT

Project Name: Caltrain Positive Train Control System **Hwy Rte:**

Proj Description: CBOSS/PTC is an advanced train control system that allows for automated collision prevention, improved manual collision prevention, and improved headways. The FRA has mandated PTC be in place by December 2015.

Revision Reason: Update the funding plan to add \$21.7M in FRA/FTA PTC Implementation grant funding and \$5.4M in Local funds

Primary RTP ID: 17-10-0008 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Caltrain Electrification Phase 1 + CBOSS

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	5307-T4	11,280,000	11,280,000	-	-	-	-	-	-
PE	FEDERAL-OTHER	17,250,000	17,250,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	8,760,000	8,760,000	-	-	-	-	-	-
PE	PROP-1A	8,200,000	8,200,000	-	-	-	-	-	-
PE	PROP-1B	1,060,000	1,060,000	-	-	-	-	-	-
PE	SALESTAX-MEASURE	6,300,000	6,300,000	-	-	-	-	-	-
CON	5307-T4	7,309,069	7,309,069	-	-	-	-	-	-
CON	5309-T4-FG	8,844,200	8,844,200	-	-	-	-	-	-
CON	FED-DISC	2,830,000	2,830,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	21,680,000	-	21,680,000	-	-	-	-	-
CON	LOCAL GEN FUND	60,486,731	55,066,731	5,420,000	-	-	-	-	-
CON	PROP-1A	97,800,000	97,800,000	-	-	-	-	-	-
CON	PROP-1B	6,300,000	6,300,000	-	-	-	-	-	-
Total Funding		258,100,000	231,000,000	27,100,000	-	-	-	-	-

End of Project REG110030

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170002 Revision: 2017-36 Version: 5 Status: PROPOSED CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:80% | BUS:10% | FREIGHT:10% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Transportation Management Systems Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including field devices, response to incidents, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to reprogram \$2.5M in PE STP from FY19 to FY18, \$1.84M in STP from FY19 CON to FY20 PE and \$1.6M in CON STP from FY19 to FY21

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	STP-T5	4,340,000	-	2,500,000	-	1,840,000	-	-	497,798
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	14,660,000	2,910,000	1,150,000	-	5,000,000	5,600,000	-	1,681,502
Total Funding		19,090,000	3,000,000	3,650,000	-	6,840,000	5,600,000	-	2,179,300

CURRENT

TIP ID: REG170002 Revision: 2017-23 Version: 4 Status: ACTIVE CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:80% | BUS:10% | FREIGHT:10% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Transportation Management Systems Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including field devices, response to incidents, and traffic management systems and software; Along the I-880 corridor: Establish communication network

Revision Reason: Update the funding plan to reprogram \$2.5M in FY19 STP from CON to PE and \$4M in CON STP from FY19 to FY21

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	STP-T5	2,500,000	-	-	2,500,000	-	-	-	286,750
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	16,500,000	2,910,000	1,150,000	3,440,000	5,000,000	4,000,000	-	1,892,550
Total Funding		19,090,000	3,000,000	1,150,000	5,940,000	5,000,000	4,000,000	-	2,179,300

End of Project REG170002

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170011 Revision: 2017-36 Version: 4 Status: PROPOSED CTIPS ID: 20600006276

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:75% | BUS:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Innovative Deployments to Enhance Arterials: Cat 2 Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Deploy advanced technologies along arterials to enhance mobility and safety across all modes, with a focus on Connected/Automated vehicles, including demonstration/pilot queue jump lanes no longer than one quarter mile

Revision Reason: Update the funding plan to reprogram \$1M in STP and \$131K in Local from FY18 to FY19 and reprogram \$2.94M in STP and \$382K in Local from FY18 to FY20

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	LOCAL GEN FUND	513,000	-	-	131,000	382,000	-	-	-
CON	STP-T5	3,940,000	-	-	1,000,000	2,940,000	-	-	-
Total Funding		4,453,000	-	-	1,131,000	3,322,000	-	-	-

CURRENT

TIP ID: REG170011 Revision: 2017-23 Version: 3 Status: ACTIVE CTIPS ID: 20600006276

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: LOCAL ROAD Mode: AUTO:75% | BUS:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT

Project Name: Innovative Deployments to Enhance Arterials: Cat 2 Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Deploy advanced technologies along arterials to enhance mobility and safety across all modes, with a focus on Connected/Automated vehicles, including demonstration/pilot queue jump lanes no longer than one quarter mile

Revision Reason: Update the funding plan to remove \$1M in OBAG2-STP and \$137K in Other Local funds as they are being transferred to REG170015, reprogram funds from FY19 to FY18 and clarify the expanded project description

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	LOCAL GEN FUND	513,000	-	513,000	-	-	-	-	-
CON	STP-T5	3,940,000	-	3,940,000	-	-	-	-	-
Total Funding		4,453,000	-	4,453,000	-	-	-	-	-

End of Project REG170011

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170014 Revision: 2017-36 Version: 4 Status: PROPOSED CTIPS ID: 20600006286

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:80% | BUS:20% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: Active Operations Management Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Planning and implementation of various multi-modal operational policies.
 Revision Reason: Update the funding plan to reprogram \$5.45M in STP from FY20 to FY19 and \$2.55M in STP from FY21 to FY19
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	STP-T5	23,937,000	-	4,250,000	8,000,000	-	6,950,000	4,737,000	2,745,574
Total Funding		23,937,000	-	4,250,000	8,000,000	-	6,950,000	4,737,000	2,745,574

CURRENT

TIP ID: REG170014 Revision: 2017-23 Version: 3 Status: ACTIVE CTIPS ID: 20600006286

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:80% | BUS:20% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: Active Operations Management Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Planning and implementation of various multi-modal operational policies.
 Revision Reason: Update the funding plan to reprogram \$5.45M in STP from FY19 to FY21 and \$4.7M in STP from FY20 to FY21 and clarify the phase of the project per Caltrans direction with no change in the type or scope of work
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	STP-T5	23,937,000	-	4,250,000	-	5,450,000	9,500,000	4,737,000	2,745,574
Total Funding		23,937,000	-	4,250,000	-	5,450,000	9,500,000	4,737,000	2,745,574

End of Project REG170014

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170015 Revision: 2017-36 Version: 4 Status: PROPOSED CTIPS ID: 20600006288

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Innovative Deployments to Enhance Arterials: Cat 1 Hwy Rte:
 Proj Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes, including demonstration/pilot queue jump lanes no longer than one quarter mile
 Revision Reason: Update funding plan to remove \$15K in STP as it is being transferred to SCL170065 and reprogram funds between years and phases
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	260,000	-	-	260,000	-	-	-	-
PE	STP-T5	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	914,100	-	129,600	519,000	265,500	-	-	-
CON	STP-T5	7,045,000	-	1,000,000	4,000,000	2,045,000	-	-	-
Total Funding		10,219,100	-	1,129,600	6,779,000	2,310,500	-	-	-

CURRENT

TIP ID: REG170015 Revision: 2017-23 Version: 3 Status: ACTIVE CTIPS ID: 20600006288

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode: AUTO:60% | BUS:40% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: Innovative Deployments to Enhance Arterials: Cat 1 Hwy Rte:
 Proj Description: SF Bay Area: Region-wide: Deploy advanced technologies along arterial to enhance mobility and safety across all modes, including demonstration/pilot queue jump lanes no longer than one quarter mile
 Revision Reason: Update funding plan to add \$1M in OBAG2-STP and \$137K in Other Local funds that is being transferred from REG170011, change the source for \$4M from OBAG2-CMAQ to STP, and clarify the expanded project description
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	200,500	-	200,500	-	-	-	-	-
PE	STP-T5	1,547,000	-	1,547,000	-	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	973,600	-	129,600	844,000	-	-	-	-
CON	STP-T5	7,513,000	-	1,000,000	6,513,000	-	-	-	-
Total Funding		10,234,100	-	2,877,100	7,357,000	-	-	-	-

End of Project REG170015

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170019 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006379
 Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD
 Trans. System: REGION Mode: OTHER:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Spare the Air Hwy Rte:
 Proj Description: San Francisco Bay Area: Region-wide: Spare the Air Campaign - Inform/educate the public about ozone problems, notify when Spare the Air days are called and encourage use of transit, ridesharing, etc
 Revision Reason: Update the funding plan to reprogram \$5M in CMAQ from FY20 to FY19
 Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Climate Program: TDM and Emission Reduction Technology
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T5	5,000,000	-	-	5,000,000	-	-	-	573,500
Total Funding		5,000,000	-	-	5,000,000	-	-	-	573,500

CURRENT

TIP ID: REG170019 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006379
 Sponsoring Agency: BAAQMD Implementing Agency: BAAQMD
 Trans. System: REGION Mode: OTHER:100% Project Type: TDM Purpose: SYSTMGMT
 Project Name: Spare the Air Hwy Rte:
 Proj Description: San Francisco Bay Area: Region-wide: Spare the Air Campaign - Inform/educate the public about ozone problems, notify when Spare the Air days are called and encourage use of transit, ridesharing, etc
 Revision Reason: Amend a new exempt project into the TIP with \$5M in CMAQ funds, toll credits will be used in lieu of match for federal funds
 Primary RTP ID: 17-10-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Climate Program: TDM and Emission Reduction Technology
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T5	5,000,000	-	-	-	5,000,000	-	-	573,500
Total Funding		5,000,000	-	-	-	5,000,000	-	-	573,500

End of Project REG170019

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170022 Revision: 2017-36 Version: 3 Status: PROPOSED CTIPS ID: 20600006446

Sponsoring Agency: MTC Implementing Agency: GGBHTD
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper® 2.0 Fare Payment System Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to reprogram \$637K in STP from FY18 to FY19, 100K in RM2 from FY18 to FY20 and \$10.2M in CMAQ from FY19 to FY20 and remove \$48K in CMAQ

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	-	14,127,879	-	-	-
CON	BT-RM2	13,000,000	-	-	9,000,000	4,000,000	-	-	-
CON	CMAQ-T5	10,200,000	-	-	-	10,200,000	-	-	-
CON	STP-T4	636,763	-	-	636,763	-	-	-	-
CON	STP-T5	24,000,000	-	-	-	-	24,000,000	-	-
Total Funding		61,964,642	-	-	9,636,763	28,327,879	24,000,000	-	-

CURRENT

TIP ID: REG170022 Revision: 2017-33 Version: 2 Status: ACTIVE CTIPS ID: 20600006446

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS:50% | RAIL:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Clipper® 2.0 Fare Payment System Hwy Rte:
 Proj Description: SF Bay Area: Regionwide: Implement a wholesale replacement of the Clipper backend system and all customer facing fare devices, modernization of retail and customer service, and expansion of ways to pay, including with a mobile phone and other capabilities

Revision Reason: Update the funding plan to change the source and program year for \$637K in CON funds from FY20 5307 funds to FY18 STP funds and reprogram \$100K in RM2 from FY20 to FY18

Primary RTP ID: 17-10-0028 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Clipper

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	5307-T5	14,127,879	-	-	-	14,127,879	-	-	-
CON	BT-RM2	13,000,000	-	100,000	9,000,000	3,900,000	-	-	-
CON	CMAQ-T5	10,248,000	-	-	10,248,000	-	-	-	-
CON	STP-T4	636,763	-	636,763	-	-	-	-	-
CON	STP-T5	24,000,000	-	-	-	-	24,000,000	-	-
Total Funding		62,012,642	-	736,763	19,248,000	18,027,879	24,000,000	-	-

End of Project REG170022

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: REG170024 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006505

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Bay Bridge Forward-Commuter Parking Initiative O&M Hwy Rte:
 Proj Description: Albany and Oakland: I-80/Buchanan Ave, I-880/High St, and I-880/Fruitvale: operations and maintenance of commuter parking facilities

Revision Reason: Update the funding plan to reprogram \$1.5M in STP from FY18 to FY19

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	STP-T5	2,500,000	-	1,000,000	1,500,000	-	-	-	286,750
Total Funding		2,500,000	-	1,000,000	1,500,000	-	-	-	286,750

CURRENT

TIP ID: REG170024 Revision: 2017-26 Version: 1 Status: ACTIVE CTIPS ID: 20600006505

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: REGION Mode: AUTO:50% | BUS:50% Project Type: OTHER Purpose: SYSTMGMT
 Project Name: Bay Bridge Forward-Commuter Parking Initiative O&M Hwy Rte:
 Proj Description: Albany and Oakland: I-80/Buchanan Ave, I-880/High St, and I-880/Fruitvale: operations and maintenance of commuter parking facilities

Revision Reason: Split this project out of REG170004 with \$2.5M in OBAG2-STP, toll credits are being applied in lieu of local match

Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations, Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	STP-T5	2,500,000	-	2,500,000	-	-	-	-	286,750
Total Funding		2,500,000	-	2,500,000	-	-	-	-	286,750

End of Project REG170024

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG170028	Revision: 2017-36	Version: 2	Status: PROPOSED	CTIPS ID: 20600006511
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER:100%	Project Type: TDM	Purpose: SYSTMGMT	
Project Name: Regional Car Sharing				Hwy Rte:
Proj Description: SF Bay Area: Region-wide: Implement strategies to grow carsharing in the Bay Area including developing policies and regulations, increasing the number of carshare vehicles, developing incentives and integration into trip planning maps and apps				
Revision Reason: Update the funding plan to reprogram \$1.2M in CMAQ funds from FY20 to FY19				
Primary RTP ID: 17-10-0015	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: PR
RTP Description: Climate Program: TDM and Emission Reduction Technology				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T4	400,411	-	-	400,411	-	-	-	45,927
CON	CMAQ-T5	800,000	-	-	800,000	-	-	-	91,760
Total Funding		1,200,411	-	-	1,200,411	-	-	-	137,687

CURRENT

TIP ID: REG170028	Revision: 2017-37	Version: 1	Status: ACTIVE	CTIPS ID: 20600006511
Sponsoring Agency: MTC		Implementing Agency: MTC		
Trans. System: REGION	Mode: OTHER:100%	Project Type: TDM	Purpose: SYSTMGMT	
Project Name: Regional Car Sharing				Hwy Rte:
Proj Description: SF Bay Area: Region-wide: Implement strategies to grow carsharing in the Bay Area including developing policies and regulations, increasing the number of carshare vehicles, developing incentives and integration into trip planning maps and apps				
Revision Reason: Amend a new exempt project into the TIP with \$1.2M in CMAQ funds				
Primary RTP ID: 17-10-0015	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: PR
RTP Description: Climate Program: TDM and Emission Reduction Technology				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T4	400,411	-	-	-	400,411	-	-	45,927
CON	CMAQ-T5	800,000	-	-	-	800,000	-	-	91,760
Total Funding		1,200,411	-	-	-	1,200,411	-	-	137,687

End of Project REG170028

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130037 Revision: 2017-36 Version: 10 Status: PROPOSED CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:51% | BIKE/PED:49% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:
 Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.
 Revision Reason: Update the funding plan to remove \$25K in CMAQ, \$770K in STP, and \$103K in Local funds as they are being reprogrammed to other projects
 Primary RTP ID: 17-07-0078 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,791,833	4,791,833	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,631,000	1,631,000	-	-	-	-	-	-
CON	STP-T4	1,431,095	1,431,095	-	-	-	-	-	-
Total Funding		9,287,928	9,287,928	-	-	-	-	-	-

CURRENT

TIP ID: SCL130037 Revision: 2017-17 Version: 9 Status: ACTIVE CTIPS ID: 20600005638

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL ROAD Mode: AUTO:50% | BIKE/PED:50% Project Type: ENHANCEMENTS Purpose: SYSTMGMT
 Project Name: Capitol Expressway ITS and Bike/Ped Improvements Hwy Rte:
 Proj Description: In San Jose: Capitol Expressway: Upgrade traffic signals and ITS infrastructure and install pedestrian sensors and bike detection at all intersections to allow traffic responsive and adaptive signal timing and fill in sidewalk gaps.
 Revision Reason: Update the funding plan to reprogram \$25K in CMAQ, \$770K in STP, and \$103K in Local funds from FY17 to FY18 to match planned obligation
 Primary RTP ID: 17-07-0078 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Envision Expressway (Tier 1 Expressway Plan) Major and Minor Projects
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T4	1,269,000	1,269,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	165,000	165,000	-	-	-	-	-	-
CON	CMAQ-T4	4,816,000	4,791,057	24,943	-	-	-	-	-
CON	LOCAL GEN FUND	1,734,000	1,631,000	103,000	-	-	-	-	-
CON	STP-T4	2,200,928	1,431,095	769,833	-	-	-	-	-
Total Funding		10,184,928	9,287,152	897,776	-	-	-	-	-

End of Project SCL130037

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130041 **Revision:** 2017-36 **Version:** 8 **Status:** PROPOSED **CTIPS ID:** 20600005717

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: STATE HWY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge **Hwy Rte:** 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased.

Revision Reason: Update the funding plan to reprogram \$4.35M in CMAQ funds and \$4M in Local funds from FY21 to FY19

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	2,500,000	2,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	-	4,350,000	-	-	-	-
CON	LOCAL GEN FUND	4,000,000	-	-	4,000,000	-	-	-	-
CON	RTP-LRP	3,150,000	-	-	-	-	-	3,150,000	-
Total Funding		14,000,000	2,500,000	-	8,350,000	-	-	3,150,000	-

CURRENT

TIP ID: SCL130041 **Revision:** 2017-24 **Version:** 7 **Status:** ACTIVE **CTIPS ID:** 20600005717

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: STATE HWY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge **Hwy Rte:** 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge. Project is phased.

Revision Reason: Update the funding plan to add \$1M in Local PE funds, change the source of \$4.4M in CON funds from RTIP to OBAG2-CMAQ funds and reprogram to FY21, and reprogram CON Other Local from FY17 to FY20

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	2,500,000	2,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	-	-	-	4,350,000	-	-
CON	LOCAL GEN FUND	4,000,000	-	-	-	4,000,000	-	-	-
CON	RTP-LRP	3,150,000	-	-	-	-	-	3,150,000	-
Total Funding		14,000,000	2,500,000	-	-	4,000,000	4,350,000	3,150,000	-

End of Project SCL130041

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170001 Revision: 2017-36 Version: 5 Status: PROPOSED CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$4.8M in PE STP from FY19 to FY18 to reflet obligation and add \$1.2M in FY19 PE STP
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	2,620,000	1,053,000	784,000	783,000	-	-	-	-
ENV	RIP-T5	1,824,000	-	-	-	-	912,000	912,000	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	12,100,000	6,078,000	4,822,000	1,200,000	-	-	-	-
Total Funding		17,331,470	7,918,470	5,606,000	1,983,000	-	912,000	912,000	-

CURRENT

TIP ID: SCL170001 Revision: 2017-26 Version: 4 Status: ACTIVE CTIPS ID: 20600006089

Sponsoring Agency: MTC Implementing Agency: VTA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Santa Clara Hwy Rte:
 Proj Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$1.8M in ENV STIP funds across multiple fiscal years and reprogram \$4.8M in STP from FY21 to FY19 and clarify the phase of the STP funds with no change the scope of the project
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	2,620,000	1,053,000	784,000	783,000	-	-	-	-
ENV	RIP-T5	1,824,000	-	-	-	-	912,000	912,000	-
PE	LOCAL GEN FUND	787,470	787,470	-	-	-	-	-	-
PE	STP-T5	10,900,000	6,078,000	-	4,822,000	-	-	-	-
Total Funding		16,131,470	7,918,470	784,000	5,605,000	-	912,000	912,000	-

End of Project SCL170001

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170021 Revision: 2017-36 Version: 3 Status: PROPOSED CTIPS ID: 20600006349

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: North Ventura Coordinated Area Plan Hwy Rte:
 Proj Description: Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and the Stanford Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use neighborhood
 Revision Reason: Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 RTP Description: Priority Development Area (PDA) Planning Grants
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	LOCAL GEN FUND	112,000	-	112,000	-	-	-	-	-
CON	STP-T5	638,000	-	638,000	-	-	-	-	-
Total Funding		750,000	-	750,000	-	-	-	-	-

CURRENT

TIP ID: SCL170021 Revision: 2017-31 Version: 2 Status: ACTIVE CTIPS ID: 20600006349

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: North Ventura Coordinated Area Plan Hwy Rte:
 Proj Description: Palo Alto: In proximity to the California Avenue Caltrain station, the California Avenue business district, El Camino Real and the Stanford Research Park: Develop a comprehensive planning document similar to a specific plan for a mixed-use neighborhood
 Revision Reason: Update the funding plan to clarify that the phase is programmed as CON instead of PE with no change to the scope of the project
 Primary RTP ID: 17-10-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Priority Development Area (PDA) Planning Grants
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	LOCAL GEN FUND	112,000	-	-	112,000	-	-	-	-
CON	STP-T5	638,000	-	-	638,000	-	-	-	-
Total Funding		750,000	-	-	750,000	-	-	-	-

End of Project SCL170021

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170022 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006352

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** CONSTRUCTION **Purpose:** EXPANSION

Project Name: Java Dr Road Diet and Bike Lanes **Hwy Rte:**

Proj Description: Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II bike lanes each side via a road diet

Revision Reason: Update the funding plan to reprogram \$214K in CMAQ and \$57K in Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	214,000	-	214,000	-	-	-	-	-
PE	LOCAL GEN FUND	57,000	-	57,000	-	-	-	-	-
CON	LOCAL GEN FUND	362,000	-	-	-	362,000	-	-	-
Total Funding		633,000	-	271,000	-	362,000	-	-	-

CURRENT

TIP ID: SCL170022 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006352

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** CONSTRUCTION **Purpose:** EXPANSION

Project Name: Java Dr Road Diet and Bike Lanes **Hwy Rte:**

Proj Description: Sunnyvale: On Java Dr from Mathilda to Crossman: Construct approximately 5,000 linear feet of Class II bike lanes each side via a road diet

Revision Reason: Amend a new exempt project into the TIP with \$214K in OBAG2-CMAQ and \$419K in Other Local funds

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	214,000	-	-	214,000	-	-	-	-
PE	LOCAL GEN FUND	57,000	-	-	57,000	-	-	-	-
CON	LOCAL GEN FUND	362,000	-	-	-	362,000	-	-	-
Total Funding		633,000	-	-	271,000	362,000	-	-	-

End of Project SCL170022

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170023 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006353

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Peery Park "Sense of Place" Improvements Hwy Rte:

Proj Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements

Revision Reason: Update the funding plan to reprogram \$1.15M in PE CMAQ and \$306K in PE Local funds from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	1,151,000	-	1,151,000	-	-	-	-	-
PE	LOCAL GEN FUND	306,000	-	306,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,943,000	-	-	-	1,943,000	-	-	-
Total Funding		3,400,000	-	1,457,000	-	1,943,000	-	-	-

CURRENT

TIP ID: SCL170023 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006353

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale

Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: EXPANSION

Project Name: Peery Park Sense of Place Improvements Hwy Rte:

Proj Description: Sunnyvale: Various locations in the Peery Park Specific Area: Implement bike, pedestrian, and transit improvements

Revision Reason: Amend a new exempt project into the TIP with \$1.2M in OBAG2-CMAQ and \$2.2M in Other Local funds

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	CMAQ-T5	1,151,000	-	-	1,151,000	-	-	-	-
PSE	LOCAL GEN FUND	306,000	-	-	306,000	-	-	-	-
CON	LOCAL GEN FUND	1,943,000	-	-	-	1,943,000	-	-	-
Total Funding		3,400,000	-	-	1,457,000	1,943,000	-	-	-

End of Project SCL170023

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170024 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006354

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: East Sunnyvale Area "Sense of Place" **Hwy Rte:**

Proj Description: Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements

Revision Reason: Update the funding plan to reprogram \$1.3M in PE CMAQ and \$347K in PE Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T4	1,306,000	-	1,306,000	-	-	-	-	-
PE	LOCAL GEN FUND	347,000	-	347,000	-	-	-	-	-
CON	CMAQ-T4	834,000	-	-	-	834,000	-	-	-
CON	CMAQ-T5	907,000	-	-	-	907,000	-	-	-
CON	LOCAL GEN FUND	462,900	-	-	-	462,900	-	-	-
Total Funding		3,856,900	-	1,653,000	-	2,203,900	-	-	-

CURRENT

TIP ID: SCL170024 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006354

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**BIKE/PED:100% **Project Type:** ENHANCEMENTS **Purpose:** EXPANSION

Project Name: East Sunnyvale Area Sense of Place **Hwy Rte:**

Proj Description: Sunnyvale: Various locations in the East Sunnyvale Sense of Place Plan Area: Implement bike, pedestrian and transit access improvements

Revision Reason: Amend a new exempt project to the TIP with \$1.3M in OBAG2-CMAQ and \$2.6M in Other Local funds

Primary RTP ID: 17-07-0003 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	1,306,000	-	-	1,306,000	-	-	-	-
PE	LOCAL GEN FUND	347,000	-	-	347,000	-	-	-	-
CON	LOCAL GEN FUND	2,203,900	-	-	-	2,203,900	-	-	-
Total Funding		3,856,900	-	-	1,653,000	2,203,900	-	-	-

End of Project SCL170024

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170025 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006355

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Fair Oaks Avenue Bikeway - Phase 2 Hwy Rte:
 Proj Description: Sunnyvale: Fair Oaks Ave from SR237 to Reed Ave: Reconfigure to install Bikeway/routes enhancements and close bikeway gaps
 Revision Reason: Update the funding plan to reprogram \$335K in CMAQ and \$89K in Local funds from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	335,000	-	335,000	-	-	-	-	-
PE	LOCAL GEN FUND	89,000	-	89,000	-	-	-	-	-
CON	LOCAL GEN FUND	566,000	-	-	-	566,000	-	-	-
Total Funding		990,000	-	424,000	-	566,000	-	-	-

CURRENT

TIP ID: SCL170025 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006355

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Fair Oaks Avenue Bikeway - Phase 2 Hwy Rte:
 Proj Description: Sunnyvale: Fair Oaks Ave from SR237 to Reed Ave: Reconfigure to install Bikeway/routes enhancements and close bikeway gaps
 Revision Reason: Amend a new exempt project into the TIP with \$335K in OBAG2-CMAQ and \$655K in Other Local funds
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	335,000	-	-	335,000	-	-	-	-
PE	LOCAL GEN FUND	89,000	-	-	89,000	-	-	-	-
CON	LOCAL GEN FUND	566,000	-	-	-	566,000	-	-	-
Total Funding		990,000	-	-	424,000	566,000	-	-	-

End of Project SCL170025

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170026 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006356

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Lawrence Station Area Sidewalks & Bike Facilities Hwy Rte:
 Proj Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements
 Revision Reason: Update the funding plan to reprogram \$214K in PE CMAQ and \$57K in PE Local from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	214,000	-	214,000	-	-	-	-	-
PE	LOCAL GEN FUND	57,000	-	57,000	-	-	-	-	-
CON	LOCAL GEN FUND	362,000	-	-	-	362,000	-	-	-
Total Funding		633,000	-	271,000	-	362,000	-	-	-

CURRENT

TIP ID: SCL170026 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006356

Sponsoring Agency: Sunnyvale Implementing Agency: Sunnyvale
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: Lawrence Station Area Sidewalks & Bike Facilities Hwy Rte:
 Proj Description: Sunnyvale: In the general area of the Lawrence Station Area Plan: Install bike and pedestrian improvements
 Revision Reason: Amend a new exempt project into the TIP with \$214K in OBAG2-CMAQ and \$419K in Other Local funds
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	214,000	-	-	214,000	-	-	-	-
PE	LOCAL GEN FUND	57,000	-	-	57,000	-	-	-	-
CON	LOCAL GEN FUND	362,000	-	-	-	362,000	-	-	-
Total Funding		633,000	-	-	271,000	362,000	-	-	-

End of Project SCL170026

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170027 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006357

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**AUTO:70% | BIKE/PED:30% **Project Type:** SIGNAL **Purpose:** MAINT/REHAB

Project Name: Sunnyvale Traffic Signal Upgrades/Replacements **Hwy Rte:**

Proj Description: Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

Revision Reason: Update the funding plan to reprogram \$200K in PE STP and \$333K in PE Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	333,000	-	333,000	-	-	-	-	-
PE	STP-T5	200,000	-	200,000	-	-	-	-	-
CON	STP-T5	2,366,000	-	-	-	-	2,366,000	-	-
Total Funding		2,899,000	-	533,000	-	-	2,366,000	-	-

CURRENT

TIP ID: SCL170027 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006357

Sponsoring Agency: Sunnyvale **Implementing Agency:** Sunnyvale

Trans. System: LOCAL ROAD **Mode:**AUTO:70% | BIKE/PED:30% **Project Type:** SIGNAL **Purpose:** MAINT/REHAB

Project Name: Sunnyvale Traffic Signal Upgrades/Replacements **Hwy Rte:**

Proj Description: Sunnyvale: Various intersections: Upgrade traffic signals and intersections to have pedestrian-friendly designs and improved bicycle detection for the traffic signals.

Revision Reason: Amend a new project into the TIP with \$2.6M in OBAG2-STP and \$333K in Other Local funds, toll credits will be used in lieu of match for CON federal funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	333,000	-	-	333,000	-	-	-	-
PE	STP-T5	200,000	-	-	200,000	-	-	-	-
CON	STP-T5	2,366,000	-	-	-	-	2,366,000	-	-
Total Funding		2,899,000	-	-	533,000	-	2,366,000	-	-

End of Project SCL170027

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170029 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006359

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: Tully Road Safety Improvements Hwy Rte:

Proj Description: In San Jose: Tully Road between Monterey Road and Capital Expressway: Implement safety elements
 Revision Reason: Update the funding plan to reprogram \$2.8M in CMAQ funds and \$776K in Local funds from FY20 to FY19

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	2,838,000	-	-	2,838,000	-	-	-	-
PE	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	CMAQ-T5	4,761,000	-	-	-	-	4,761,000	-	-
CON	LOCAL GEN FUND	1,575,000	-	-	-	-	1,575,000	-	-
CON	STP-T5	1,000,000	-	-	-	-	1,000,000	-	-
Total Funding		10,950,000	-	-	3,614,000	-	7,336,000	-	-

CURRENT

TIP ID: SCL170029 Revision: 2017-30 Version: 1 Status: ACTIVE CTIPS ID: 20600006359

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: Tully Road Safety Improvements Hwy Rte:

Proj Description: In San Jose: Tully Road between Monterey Road and Capital Expressway: Implement safety elements
 Revision Reason: Amend a new exempt project into the TIP with \$7.6M in OBAG2-CMAQ, \$1M in OBAG2-STP and \$2.4M in Other Local funds

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	2,838,000	-	-	-	2,838,000	-	-	-
PE	LOCAL GEN FUND	776,000	-	-	-	776,000	-	-	-
CON	CMAQ-T5	4,761,000	-	-	-	-	4,761,000	-	-
CON	LOCAL GEN FUND	1,575,000	-	-	-	-	1,575,000	-	-
CON	STP-T5	1,000,000	-	-	-	-	1,000,000	-	-
Total Funding		10,950,000	-	-	-	3,614,000	7,336,000	-	-

End of Project SCL170029

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170030 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006360

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: McKee Road Safety Improvements Hwy Rte:
 Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave: Implement safety improvements
 Revision Reason: Update the funding plan to reprogram \$2.5M in STP funds from FY21 to FY19

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	778,000	-	-	778,000	-	-	-	-
PE	STP-T5	2,846,000	-	-	2,846,000	-	-	-	-
CON	LOCAL GEN FUND	1,579,000	-	-	-	-	1,579,000	-	-
CON	STP-T5	5,777,000	-	-	-	-	5,777,000	-	-
Total Funding		10,980,000	-	-	3,624,000	-	7,356,000	-	-

CURRENT

TIP ID: SCL170030 Revision: 2017-30 Version: 1 Status: ACTIVE CTIPS ID: 20600006360

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: CONSTRUCTION Purpose: SYSTMGMT
 Project Name: McKee Road Safety Improvements Hwy Rte:
 Proj Description: San Jose: On McKee Road between Route 101 and Toyon Ave: Implement safety improvements
 Revision Reason: Amend a new exempt project into the TIP with \$8.6M in OBAG2-STP and \$2.4M in Other Local funds

Primary RTP ID: 17-07-0064 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: County Safety, Security, Noise and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	778,000	-	-	361,901	-	416,099	-	-
PE	STP-T5	2,846,000	-	-	333,300	-	2,512,700	-	-
CON	LOCAL GEN FUND	1,579,000	-	-	-	-	-	1,579,000	-
CON	STP-T5	5,777,000	-	-	-	-	-	5,777,000	-
Total Funding		10,980,000	-	-	695,201	-	2,928,799	7,356,000	-

End of Project SCL170030

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170033 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006363

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: EXPRESSWAY Purpose: MAINT/REHAB

Project Name: Capitol Expressway Pavement Rehabilitation Hwy Rte:

Proj Description: Santa Clara County: Capitol Expressway between Capitol Auto Mall Parkway to McLaughlin Avenue: Pavement rehabilitation

Revision Reason: Update the funding plan to reprogram \$200K in PE STP and \$26K in PE Local from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	25,913	-	25,913	-	-	-	-	-
PE	STP-T5	200,000	-	200,000	-	-	-	-	-
CON	LOCAL GEN FUND	621,891	-	-	-	-	621,891	-	-
CON	STP-T5	4,800,000	-	-	-	-	4,800,000	-	-
Total Funding		5,647,804	-	225,913	-	-	5,421,891	-	-

CURRENT

TIP ID: SCL170033 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006363

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL ROAD Mode: AUTO:90% | BIKE/PED:10% Project Type: EXPRESSWAY Purpose: MAINT/REHAB

Project Name: Capitol Expressway Pavement Rehabilitation Hwy Rte:

Proj Description: Santa Clara County: Capitol Expressway between Capitol Auto Mall Parkway to McLaughlin Avenue: Pavement rehabilitation

Revision Reason: Amend a new exempt project into the TIP with \$5M in OBAG2-STP and \$648K in Other Local funds

Primary RTP ID: 17-07-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Additional Local Road Preservation/Rehab

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	25,913	-	-	25,913	-	-	-	-
PE	STP-T5	200,000	-	-	200,000	-	-	-	-
CON	LOCAL GEN FUND	621,891	-	-	-	-	621,891	-	-
CON	STP-T5	4,800,000	-	-	-	-	4,800,000	-	-
Total Funding		5,647,804	-	-	225,913	-	5,421,891	-	-

End of Project SCL170033

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL170034 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006370

Sponsoring Agency: Los Altos Implementing Agency: Los Altos
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Los Altos: Miramonte Ave Bike and Ped Access Imps Hwy Rte:
 Proj Description: In Los Altos: Miramonte Ave from City Limit (Covington) to Berry: Install new sidewalk and buffered Class II bike lanes, along with improving crosswalks and rechannelize traffic. Project is phased.
 Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ and \$250K in CON Local from FY18 to FY20
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	LOCAL GEN FUND	331,200	331,200	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	-	-	1,000,000	-	-	-
CON	LOCAL GEN FUND	250,000	-	-	-	250,000	-	-	-
CON	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		4,081,200	331,200	-	-	1,250,000	-	2,500,000	-

CURRENT

TIP ID: SCL170034 Revision: 2017-30 Version: 1 Status: ACTIVE CTIPS ID: 20600006370

Sponsoring Agency: Los Altos Implementing Agency: Los Altos
 Trans. System: LOCAL ROAD Mode:BIKE/PED:90% | AUTO:10% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Los Altos: Miramonte Ave Bike Ped Access Imps Hwy Rte:
 Proj Description: In Los Altos: Miramonte Ave from City Limit (Covington) to Berry: Install new sidewalk and buffered Class II bike lanes, along with improving crosswalks and rechannelize traffic. Project is phased.
 Revision Reason: Amend a new exempt project into the TIP with \$1.0M in OBAG1-CMAQ funds, \$581K in Other Local funds, and \$2.5M in RTP-LRP funds
 Primary RTP ID: 17-07-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	LOCAL GEN FUND	331,200	331,200	-	-	-	-	-	-
CON	CMAQ-T4	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	250,000	-	250,000	-	-	-	-	-
CON	RTP-LRP	2,500,000	-	-	-	-	-	2,500,000	-
Total Funding		4,081,200	331,200	1,250,000	-	-	-	2,500,000	-

End of Project SCL170034

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170060 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006493

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:80% | RAIL:10% | AUTO:5% | BUS:5% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: DTSJ Mobility Streetscape and Public Life Plan Hwy Rte: 87

Proj Description: San Jose: Downtown PDA/Frame: Develop PDA implementation plan

Revision Reason: Update the funding plan to reprogram all funds from FY19 to FY18 to reflect obligation

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	144,000	-	144,000	-	-	-	-	-
PE	STP-T5	813,000	-	813,000	-	-	-	-	-
Total Funding		957,000	-	957,000	-	-	-	-	-

CURRENT

TIP ID: SCL170060 Revision: 2017-32 Version: 1 Status: ACTIVE CTIPS ID: 20600006493

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL ROAD Mode: BIKE/PED:80% | RAIL:10% | AUTO:5% | BUS:5% Project Type: PLANNING Purpose: SYSTMGMT

Project Name: DTSJ Mobility Streetscape and Public Life Plan Hwy Rte: 87

Proj Description: San Jose: Downtown PDA/Frame: Develop PDA implementation plan

Revision Reason: Amend a new exempt project into the TIP with \$813K in OBAG2-STP and \$144K in Other Local funds

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Multimodal Streetscape

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	144,000	-	-	144,000	-	-	-	-
PE	STP-T5	813,000	-	-	813,000	-	-	-	-
Total Funding		957,000	-	-	957,000	-	-	-	-

End of Project SCL170060

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL170065 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006538

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode:AUTO:75% | BUS:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: IDEA Cat 2: Valley Transportation Authority Hwy Rte:
 Proj Description: Palo Alto: At the Vetrans Administration Hospital: Implement an automated micro-transit feeder pilot project
 Revision Reason: Update the funding plan to add \$15K in FY19 CON STP as it is being transferred from REG170015
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared
 Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
CON	STP-T5	845,000	-	-	845,000	-	-	-	-
Total Funding		1,095,000	-	100,000	995,000	-	-	-	-

CURRENT

TIP ID: SCL170065 Revision: 2017-37 Version: 1 Status: ACTIVE CTIPS ID: 20600006538

Sponsoring Agency: VTA Implementing Agency: MTC
 Trans. System: LOCAL ROAD Mode:AUTO:75% | BUS:25% Project Type: MAJOR ARTERIAL Purpose: SYSTMGMT
 Project Name: IDEA Cat 2: VTA Microtransit Feeder Pilot Project Hwy Rte:
 Proj Description: Palo Alto: At the Vetrans Administration Hospital: Implement an automated micro-transit feeder pilot project
 Revision Reason: Amend a new exempt project into the TIP with \$830K in STP and \$250K in Local funds
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared
 Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	100,000	-	100,000	-	-	-	-	-
CON	LOCAL GEN FUND	150,000	-	-	150,000	-	-	-	-
CON	STP-T5	830,000	-	-	830,000	-	-	-	-
Total Funding		1,080,000	-	100,000	980,000	-	-	-	-

End of Project SCL170065

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-070004 Revision: 2017-36 Version: 13 Status: PROPOSED CTIPS ID: 20600003897

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Geary Bus Rapid Transit Hwy Rte:
 Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.
 Revision Reason: Update the funding plan to reprogram \$6.9M in CON CMAQ and \$2M in CON Local from FY20 to FY19
 Primary RTP ID: 17-05-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Geary Boulevard Bus Rapid Transit
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	712,100	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4	9,609,241	3,990,560	5,618,681	-	-	-	-	-
CON	CMAQ-T5	6,939,000	-	-	6,939,000	-	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	6,116,500	2,000,000	-	-	-	-
CON	RTP-LRP	223,984,992	-	-	-	-	223,984,992	-	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	11,472,054	-	-	-	-	-
Total Funding		300,000,000	43,868,773	23,207,235	8,939,000	-	223,984,992	-	-

CURRENT

TIP ID: SF-070004 Revision: 2017-23 Version: 12 Status: ACTIVE CTIPS ID: 20600003897

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: TRANSIT Mode: BUS:100% Project Type: RAPID TRANS BUS Purpose: EXPANSION
 Project Name: Geary Bus Rapid Transit Hwy Rte:
 Proj Description: Muni: On Geary Boulevard; Design and implement a BRT project.
 Revision Reason: Update the funding plan to reprogram \$5.6M in CON CMAQ from FY19 to FY18 to match planned obligation, change the source and program year for \$6.9M in CON from FY21 RTP-LRP to FY20 OBAG2-CMAQ and reprogram \$2M in CON Local from FY19 to FY20
 Primary RTP ID: 17-05-0021 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Geary Boulevard Bus Rapid Transit
 AQCTF Review: Reviewed
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-MEASURE	8,090,892	8,090,892	-	-	-	-	-	-
PSE	LOCAL GEN FUND	712,100	712,100	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,434,167	22,434,167	-	-	-	-	-	-
PE	SALESTAX-MEASURE	620,000	620,000	-	-	-	-	-	-
CON	CMAQ-T4	9,609,241	3,990,560	5,618,681	-	-	-	-	-
CON	CMAQ-T5	6,939,000	-	-	-	6,939,000	-	-	-
CON	LOCAL GEN FUND	8,116,500	-	6,116,500	-	2,000,000	-	-	-
CON	RTP-LRP	223,984,992	-	-	-	-	223,984,992	-	-
CON	SALESTAX-MEASURE	19,493,108	8,021,054	11,472,054	-	-	-	-	-
Total Funding		300,000,000	43,868,773	23,207,235	-	8,939,000	223,984,992	-	-

End of Project SF-070004

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-130021 Revision: 2017-36 Version: 7 Status: PROPOSED CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:

Proj Description: San Francisco: 19th St to 20th St (via Georgia St): Extend roadway and install bike/ped improvements.

Revision Reason: Update the funding plan to reprogram \$1M in STP funds and \$1.2M in Local funds from FY18 to FY19

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	225,000	225,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,160,000	-	-	1,160,000	-	-	-	-
CON	STP-T4	1,000,000	-	-	1,000,000	-	-	-	-
Total Funding		2,385,000	225,000	-	2,160,000	-	-	-	-

CURRENT

TIP ID: SF-130021 Revision: 2017-37 Version: 6 Status: ACTIVE CTIPS ID: 20600005835

Sponsoring Agency: Port of SF Implementing Agency: Port of SF
 Trans. System: LOCAL ROAD Mode:BIKE/PED:75% | AUTO:25% Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Pier 70 19th Street & Illinois Street Sidewalk Hwy Rte:

Proj Description: San Francisco: 19th St to 20th St (via Georgia St): Extend roadway and install bike/ped improvements.

Revision Reason: Update the scope of the project to reflect that 19th St will now be extended to connect with 20th St via Georgia St and update funding plan to remove \$145K in PE Local and \$690K in CON Local funds

Primary RTP ID: 17-05-0008 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Minor Roadway Expansions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	225,000	225,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,160,000	-	1,160,000	-	-	-	-	-
CON	STP-T4	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		2,385,000	225,000	2,160,000	-	-	-	-	-

End of Project SF-130021

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-170002 Revision: 2017-36 Version: 6 Status: PROPOSED CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$1.9M in PE STP from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	1,114,000	447,000	667,000	-	-	-	-	-
ENV	RIP-T5	778,000	-	-	-	-	260,000	518,000	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	3,997,000	1,900,000	-	-	-	-	-
Total Funding		8,306,854	4,961,854	2,567,000	-	-	260,000	518,000	-

CURRENT

TIP ID: SF-170002 Revision: 2017-26 Version: 5 Status: ACTIVE CTIPS ID: 20600006090

Sponsoring Agency: MTC Implementing Agency: SF County TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - SF County Hwy Rte:
 Proj Description: San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$778K in ENV STIP funds to multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	1,114,000	447,000	667,000	-	-	-	-	-
ENV	RIP-T5	778,000	-	-	-	-	260,000	518,000	-
PE	LOCAL GEN FUND	517,854	517,854	-	-	-	-	-	-
PE	STP-T5	5,897,000	3,997,000	-	1,900,000	-	-	-	-
Total Funding		8,306,854	4,961,854	667,000	1,900,000	-	260,000	518,000	-

End of Project SF-170002

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-090008	Revision: 2017-36	Version: 7	Status: PROPOSED	CTIPS ID: 20600004357
Sponsoring Agency: San Carlos		Implementing Agency: San Carlos		
Trans. System: STATE HWY	Mode: AUTO:60% BIKE/PED:40%	Project Type: ENHANCEMENTS		Purpose: SYSTMGMT
Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing				Hwy Rte: 101
Proj Description: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west				
Revision Reason: Update the funding plan to reprogram \$1M in CON CMAQ, \$120K in CON Local and \$2.5M in CON-CE Local from FY19 to FY18 to match obligation				
Primary RTP ID: 17-06-0017	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$0	Review: AA
RTP Description: Route 101/Holly St Interchange Access Improvements				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	TDA3	400,000	400,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG	4,200,000	-	4,200,000	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	1,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	5,820,000	5,700,000	120,000	-	-	-	-	-
CON	SALESTAX-MEASURE	11,700,000	10,700,000	1,000,000	-	-	-	-	-
CON-CE	LOCAL GEN FUND	2,500,000	-	2,500,000	-	-	-	-	-
Total Funding		29,720,000	20,900,000	8,820,000	-	-	-	-	-

CURRENT

TIP ID: SM-090008	Revision: 2017-29	Version: 6	Status: ACTIVE	CTIPS ID: 20600004357
Sponsoring Agency: San Carlos		Implementing Agency: San Carlos		
Trans. System: STATE HWY	Mode: AUTO:60% BIKE/PED:40%	Project Type: ENHANCEMENTS		Purpose: SYSTMGMT
Project Name: US101/Holly St I/C Mod and Bike/Ped Overcrossing				Hwy Rte: 101
Proj Description: San Carlos: At Holly St/ US-101 Interchange: Widen east bound to north bound ramp to two lanes and eliminate north bound to west bound loop and construct a grade-separated multipurpose path that connects the east side of Highway 101 to the west				
Revision Reason: Combine this project with SM-150009 and update the funding plan to add \$5.8M in CON Other Local funds				
Primary RTP ID: 17-06-0017	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$0	Review: AA
RTP Description: Route 101/Holly St Interchange Access Improvements				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	1,500,000	-	-	-	-	-	-
PSE	TDA3	400,000	400,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	ATP-REG	4,200,000	-	4,200,000	-	-	-	-	-
CON	CMAQ-T5	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	5,820,000	5,700,000	120,000	-	-	-	-	-
CON	SALESTAX-MEASURE	11,700,000	10,700,000	1,000,000	-	-	-	-	-
CON-CE	LOCAL GEN FUND	2,500,000	-	-	2,500,000	-	-	-	-
Total Funding		29,720,000	20,900,000	5,200,000	3,620,000	-	-	-	-

End of Project SM-090008

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-130026 Revision: 2017-36 Version: 11 Status: PROPOSED CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain: On the mainline in San Carlos: Install a new control point (rail crossover)

Revision Reason: Update the funding plan to reprogram \$2.3M in TPI funds to the Caltrain Positive Train Control (PTC) Project

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	LOCAL GEN FUND	357,557	357,557	-	-	-	-	-	-
CON	RTP-LRP	2,332,747	-	-	-	2,332,747	-	-	-
CON	STP-T4	426,849	426,849	-	-	-	-	-	-
Total Funding		5,492,719	3,159,972	-	-	2,332,747	-	-	-

CURRENT

TIP ID: SM-130026 Revision: 2017-23 Version: 9 Status: ACTIVE CTIPS ID: 20600005771

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: SYSTMGMT
 Project Name: Caltrain Control Point Installation Hwy Rte:

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: Update the funding plan to add \$44K in FY16 CON STP that is being transferred from SM-150007 and add \$5.7K in FY16 CON local funds

Primary RTP ID: 17-10-0026 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	1,000,000	-	-	-	-	-	-
PE	STP-T4	1,375,566	1,375,566	-	-	-	-	-	-
CON	LOCAL GEN FUND	357,557	357,557	-	-	-	-	-	-
CON	RTP-LRP	-	-	-	-	-	-	-	-
CON	STP-T4	2,759,596	2,759,596	-	-	-	-	-	-
Total Funding		5,492,719	5,492,719	-	-	-	-	-	-

End of Project SM-130026

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170002 Revision: 2017-36 Version: 5 Status: PROPOSED CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$1.5M in PE STP from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	1,138,000	462,000	338,000	338,000	-	-	-	-
ENV	RIP-T5	787,000	-	-	-	-	263,000	524,000	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	3,822,000	1,512,000	-	-	-	-	-
Total Funding		7,754,181	4,779,181	1,850,000	338,000	-	263,000	524,000	-

CURRENT

TIP ID: SM-170002 Revision: 2017-26 Version: 4 Status: ACTIVE CTIPS ID: 20600006088

Sponsoring Agency: MTC Implementing Agency: CCAG
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - San Mateo Hwy Rte:
 Proj Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$787K in ENV STIP funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	1,138,000	462,000	338,000	338,000	-	-	-	-
ENV	RIP-T5	787,000	-	-	-	-	263,000	524,000	-
PE	LOCAL GEN FUND	495,181	495,181	-	-	-	-	-	-
PE	STP-T5	5,334,000	3,822,000	-	1,512,000	-	-	-	-
Total Funding		7,754,181	4,779,181	338,000	1,850,000	-	263,000	524,000	-

End of Project SM-170002

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SM-170015 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006366

Sponsoring Agency: Burlingame **Implementing Agency:** Burlingame

Trans. System: LOCAL ROAD **Mode:**AUTO:60% | BIKE/PED:40% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Hoover School Area Sidewalk Impvts (Summit Dr.) **Hwy Rte:**

Proj Description: Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements

Revision Reason: Update the funding plan to reprogram \$116K in CMAQ from FY19 PE to FY21 CON

Primary RTP ID: 17-06-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	CMAQ-T5	700,000	-	-	-	-	700,000	-	-
CON	LOCAL GEN FUND	165,000	-	-	-	-	165,000	-	-
Total Funding		898,000	-	-	33,000	-	865,000	-	-

CURRENT

TIP ID: SM-170015 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006366

Sponsoring Agency: Burlingame **Implementing Agency:** Burlingame

Trans. System: LOCAL ROAD **Mode:**AUTO:60% | BIKE/PED:40% **Project Type:** ENHANCEMENTS **Purpose:** SYSTMGMT

Project Name: Hoover School Area Sidewalk Impvts (Summit Dr.) **Hwy Rte:**

Proj Description: Burlingame: Summit Dr from Hillside Circle to Easton Dr and immediately adjacent to the new Hoover Elementary School: Construct sidewalk and bicycle improvements

Revision Reason: Amend a new exempt project into the TIP with \$700K in OBAG2-CMAQ and \$198K in Other Local funds

Primary RTP ID: 17-06-0002 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: County Safety, Security and Other

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	116,000	-	-	116,000	-	-	-	-
PE	LOCAL GEN FUND	33,000	-	-	33,000	-	-	-	-
CON	CMAQ-T5	584,000	-	-	-	-	584,000	-	-
CON	LOCAL GEN FUND	165,000	-	-	-	-	165,000	-	-
Total Funding		898,000	-	-	149,000	-	749,000	-	-

End of Project SM-170015

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170019 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006384

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:10% | BUS:10% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Brisbane - Tunnel Ave Rehabilitation **Hwy Rte:**

Proj Description: Brisbane: Tunnel Ave from northern city limits (N/O Beatty Ave) to 1700 ft. south: Rehabilitate pavement

Revision Reason: Update the project description to change the length of the project from 1,500 ft south of the city limit to 1,700 ft south of the city limit

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	19,000	-	-	19,000	-	-	-	-
CON	STP-T5	137,000	-	-	137,000	-	-	-	-
Total Funding		166,000	-	10,000	156,000	-	-	-	-

CURRENT

TIP ID: SM-170019 **Revision:** 2017-25 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006384

Sponsoring Agency: Brisbane **Implementing Agency:** Brisbane

Trans. System: LOCAL ROAD **Mode:**AUTO:80% | BIKE/PED:10% | BUS:10% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Brisbane - Tunnel Ave Rehabilitation **Hwy Rte:**

Proj Description: Brisbane: Tunnel Ave from northern city limits (N/O Beatty Ave) to 1500 ft. south: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with \$137K in OBAG2-STP and \$29K in Other Local funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	19,000	-	-	19,000	-	-	-	-
CON	STP-T5	137,000	-	-	137,000	-	-	-	-
Total Funding		166,000	-	10,000	156,000	-	-	-	-

End of Project SM-170019

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170030 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006395

Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Pacifica Citywide Curb Ramps Hwy Rte:
 Proj Description: Pacifica: At various locations throughout the city: Install new curb ramps
 Revision Reason: Update the funding plan to reprogram \$400K in STP funds and \$52K in Local funds from FY20 to FY19

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	52,000	-	-	52,000	-	-	-	-
CON	STP-T5	400,000	-	-	400,000	-	-	-	-
Total Funding		492,000	-	40,000	452,000	-	-	-	-

CURRENT

TIP ID: SM-170030 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006395

Sponsoring Agency: Pacifica Implementing Agency: Pacifica
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: SIDEWALK Purpose: SYSTMGMT
 Project Name: Pacifica Citywide Curb Ramps Hwy Rte:
 Proj Description: Pacifica: At various locations throughout the city: Install new curb ramps
 Revision Reason: Amend a new exempt project into the TIP with \$400K of OBAG2-STP and \$92K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	40,000	-	-	-	-	-
CON	LOCAL GEN FUND	52,000	-	-	-	52,000	-	-	-
CON	STP-T5	400,000	-	-	-	400,000	-	-	-
Total Funding		492,000	-	40,000	-	452,000	-	-	-

End of Project SM-170030

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-170031 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006396

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica Pavement Rehabilitation Hwy Rte:

Proj Description: Pacifica: Various streets and roads: Rehabilitate pavement

Revision Reason: Update the funding plan to reprogram \$671K in STP from FY20 to FY18 to reflect obligation

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	87,000	-	87,000	-	-	-	-	-
CON	STP-T5	671,000	-	671,000	-	-	-	-	76,964
Total Funding		758,000	-	758,000	-	-	-	-	76,964

CURRENT

TIP ID: SM-170031 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006396

Sponsoring Agency: Pacifica Implementing Agency: Pacifica

Trans. System: LOCAL ROAD Mode: AUTO:60% | BIKE/PED:20% | BUS:20% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Pacifica Pavement Rehabilitation Hwy Rte:

Proj Description: Pacifica: Various streets and roads: Rehabilitate pavement

Revision Reason: Amend a new exempt project into the TIP with \$671K in OBAG2-STP and \$87K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	87,000	-	87,000	-	-	-	-	-
CON	STP-T5	671,000	-	-	-	671,000	-	-	76,964
Total Funding		758,000	-	87,000	-	671,000	-	-	76,964

End of Project SM-170031

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL090015 **Revision:** 2017-36 **Version:** 15 **Status:** PROPOSED **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to reprogram \$94K in PE CMAQ and \$12K in PE Local from FY18 to FY19 and \$94M in RTP-LRP from FY21 to FY23

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
PE	CMAQ-T4	94,000	-	-	94,000	-	-	-	-
PE	EARMARK-T3	1,263,846	1,263,846	-	-	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	439,487	427,308	-	12,179	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,476,235	2,088,154	-	106,179	-	-	94,281,902	-

CURRENT

TIP ID: SOL090015 **Revision:** 2017-24 **Version:** 14 **Status:** ACTIVE **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update to reflect Solano County as the Implementing Agency

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	RTP-LRP	5,000,000	-	-	-	-	5,000,000	-	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,263,846	1,263,846	-	-	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	439,487	427,308	12,179	-	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	26,000,000	-	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	63,281,902	-	-
Total Funding		96,476,235	2,088,154	106,179	-	-	94,281,902	-	-

End of Project SOL090015

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL110019 Revision: 2017-36 Version: 12 Status: PROPOSED CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County: Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Revision Reason: Update the funding plan to reprogram \$1.2M in CON CMAQ from FY19 to FY20
 Primary RTP ID: 17-08-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 RTP Description: County Safety, Security and Other
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,392,000	-	-	-	-	-	180,079
CON	CMAQ-T5	1,209,000	-	-	-	1,209,000	-	-	138,672
CON	LOCAL GEN FUND	60,683	60,683	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		3,850,589	2,641,589	-	-	1,209,000	-	-	318,751

CURRENT

TIP ID: SOL110019 Revision: 2017-25 Version: 11 Status: ACTIVE CTIPS ID: 20600004970

Sponsoring Agency: STA Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: OTHER TRAV INFO Purpose: SYSTMGMT
 Project Name: Solano Safe Routes to School Program Hwy Rte:
 Proj Description: In Solano County, Countywide: Implement Countywide Solano Safe Routes to School Program, including Planning, Education, and Encouragement events and materials.
 Revision Reason: Update the funding plan to add \$1.2M in OBAG2-CMAQ funds, toll credits will be used in lieu of match for federal funds
 Primary RTP ID: 17-08-0004 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: County Safety, Security and Other
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T3	153,906	153,906	-	-	-	-	-	-
CON	CMAQ-T4	2,392,000	2,392,000	-	-	-	-	-	180,079
CON	CMAQ-T5	1,209,000	-	-	1,209,000	-	-	-	138,672
CON	LOCAL GEN FUND	60,683	60,683	-	-	-	-	-	-
CON	STP-T4	35,000	35,000	-	-	-	-	-	-
Total Funding		3,850,589	2,641,589	-	1,209,000	-	-	-	318,751

End of Project SOL110019

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SOL170001 Revision: 2017-36 Version: 5 Status: PROPOSED CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano County: County-wide: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$3M in PE STP and \$394K in PE Local from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	681,000	274,000	203,000	204,000	-	-	-	-
ENV	RIP-T5	477,000	-	-	-	-	159,000	318,000	-
PE	LOCAL GEN FUND	889,181	495,181	394,000	-	-	-	-	-
PE	STP-T5	6,861,000	3,822,000	3,039,000	-	-	-	-	-
Total Funding		8,908,181	4,591,181	3,636,000	204,000	-	159,000	318,000	-

CURRENT

TIP ID: SOL170001 Revision: 2017-26 Version: 4 Status: ACTIVE CTIPS ID: 20600006091

Sponsoring Agency: MTC Implementing Agency: STA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Solano Hwy Rte:
 Proj Description: Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$477K in ENV STIP funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	681,000	274,000	203,000	204,000	-	-	-	-
ENV	RIP-T5	477,000	-	-	-	-	159,000	318,000	-
PE	LOCAL GEN FUND	889,181	495,181	-	394,000	-	-	-	-
PE	STP-T5	6,861,000	3,822,000	-	3,039,000	-	-	-	-
Total Funding		8,908,181	4,591,181	203,000	3,637,000	-	159,000	318,000	-

End of Project SOL170001

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170016 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006492

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:80% | AUTO:20% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Solano County Farm to Market Phase 3 Hwy Rte:
 Proj Description: Solano County: Various locations in Suisun Valley: Construct a total of 4.6 miles of 6-foot class II bike lanes
 Revision Reason: Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY19 to FY20
 Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	GASTAX	18,000	-	-	18,000	-	-	-	-
PE	STP-T5	132,000	-	-	132,000	-	-	-	-
CON	LOCAL GEN FUND	379,000	-	-	-	130,000	-	249,000	-
CON	STP-T5	2,918,000	-	-	-	1,000,000	-	1,918,000	-
Total Funding		3,447,000	-	-	150,000	1,130,000	-	2,167,000	-

CURRENT

TIP ID: SOL170016 Revision: 2017-32 Version: 1 Status: ACTIVE CTIPS ID: 20600006492

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL ROAD Mode:BIKE/PED:80% | AUTO:20% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Solano County Farm to Market Phase 3 Hwy Rte:
 Proj Description: Solano County: Various locations in Suisun Valley: Construct a total of 4.6 miles of 6-foot class II bike lanes
 Revision Reason: Amend a new exempt project into the TIP with \$2.1M in OBAG2-PCA-STP funds, \$1M in OBAG2-FAS-STP, and \$397K in Other Local funds
 Primary RTP ID: 17-08-0002 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	GASTAX	18,000	-	-	18,000	-	-	-	-
PE	STP-T5	132,000	-	-	132,000	-	-	-	-
CON	LOCAL GEN FUND	379,000	-	-	130,000	-	-	249,000	-
CON	STP-T5	2,918,000	-	-	1,000,000	-	-	1,918,000	-
Total Funding		3,447,000	-	-	1,280,000	-	-	2,167,000	-

End of Project SOL170016

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SON090002 Revision: 2017-36 Version: 23 Status: PROPOSED CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode:RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: On NWP rail line: Implement passenger rail service and non-motorized pathway. Project also references RTP ID 22001

Revision Reason: Update the funding plan to change the source for \$8.9M in FY19 CON funds from SB1 to Sales Tax, change the program year and source for \$10.6M in CON funds from FY19 SB1 to FY23 RTP-LRP and reprogram \$400K in CMAQ and \$400K in Local from FY19 to FY20

Primary RTP ID: 17-03-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
040

RTP Description: SMART Downtown San Rafael to Larkspur Rail Extension

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	-	1,461,000	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	-	-	400,000	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	-	3,205,079	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	-	400,000	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	RTP-LRP	10,567,000	-	-	-	-	-	10,567,000	-
CON	SALESTAX-MEASURE	357,346,000	348,466,000	-	8,880,000	-	-	-	-
CON	SB1	1,553,000	-	-	1,553,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		606,522,097	580,056,018	1,461,000	13,638,079	800,000	-	10,567,000	2,055,402

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

CURRENT

TIP ID: SON090002 Revision: 2017-37 Version: 22 Status: ACTIVE CTIPS ID: 20600004354

Sponsoring Agency: SMART Implementing Agency: SMART

Trans. System: TRANSIT Mode: RAIL:100% Project Type: COMMUTER RAIL Purpose: EXPANSION

Project Name: Sonoma Marin Area Rail Corridor Hwy Rte:

Proj Description: Between Sonoma and Marin Counties: Implement passenger rail service and non-motorized pathway on NWP rail line. Project also references RTP ID 22001

Revision Reason: Update the funding plan to add \$21M in SB1-RRAA-TIRCP funds to FY19

Primary RTP ID: 17-03-0015 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA

RTP Description: SMART Downtown San Rafael to Larkspur Rail Extension

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	SALESTAX-MEASURE	350,000	350,000	-	-	-	-	-	-
ENV	TCRP	12,050,000	12,050,000	-	-	-	-	-	-
PSE	AB1171-AB144	750,000	750,000	-	-	-	-	-	-
PSE	P116	5,000,000	5,000,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	22,556,000	22,556,000	-	-	-	-	-	-
PSE	TCRP	24,800,000	24,800,000	-	-	-	-	-	-
PE	5309-T3-NRS	4,460,000	4,460,000	-	-	-	-	-	892,000
PE	5339	427,500	427,500	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	16,600,000	16,600,000	-	-	-	-	-	-
ROW	TCRP	150,000	150,000	-	-	-	-	-	-
CON	5309-T5-SS	20,032,873	20,032,873	-	-	-	-	-	-
CON	AB1171-AB144	9,400,000	9,400,000	-	-	-	-	-	-
CON	ATP-STATE	1,461,000	-	1,461,000	-	-	-	-	-
CON	BT-RM1	15,000,000	15,000,000	-	-	-	-	-	-
CON	BT-RM2	43,999,025	43,999,025	-	-	-	-	-	-
CON	CMAQ-T4	6,100,000	6,100,000	-	-	-	-	-	699,670
CON	CMAQ-T5	400,000	-	-	400,000	-	-	-	-
CON	EARMARK-T2	10,849,620	10,849,620	-	-	-	-	-	-
CON	EARMARK-T5	3,205,079	-	-	3,205,079	-	-	-	-
CON	FEDERAL-OTHER	3,000,000	3,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	400,000	-	-	400,000	-	-	-	-
CON	P116	23,000,000	23,000,000	-	-	-	-	-	-
CON	PROP-1B	8,322,000	8,322,000	-	-	-	-	-	-
CON	RIP-T4	4,043,000	4,043,000	-	-	-	-	-	463,732
CON	SALESTAX-MEASURE	348,466,000	348,466,000	-	-	-	-	-	-
CON	SB1	21,000,000	-	-	21,000,000	-	-	-	-
CON	STATE-OTHER	700,000	700,000	-	-	-	-	-	-
Total Funding		606,522,097	580,056,018	1,461,000	25,005,079	-	-	-	2,055,402

End of Project SON090002

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON170002 Revision: 2017-36 Version: 6 Status: PROPOSED CTIPS ID: 20600006092

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to reprogram \$1.2M in STP and \$153K in Local from FY19 to FY18 to reflect obligation
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	847,000	343,000	504,000	-	-	-	-	-
ENV	RIP-T5	591,000	-	-	-	-	197,000	394,000	-
PE	LOCAL GEN FUND	648,181	495,181	153,000	-	-	-	-	-
PE	STP-T5	5,000,000	3,822,000	1,178,000	-	-	-	-	-
Total Funding		7,086,181	4,660,181	1,835,000	-	-	197,000	394,000	-

CURRENT

TIP ID: SON170002 Revision: 2017-26 Version: 5 Status: ACTIVE CTIPS ID: 20600006092

Sponsoring Agency: MTC Implementing Agency: Son Co TA
 Trans. System: LOCAL ROAD Mode: PLANNING:100% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Regional Planning Activities and PPM - Sonoma Hwy Rte:
 Proj Description: Sonoma County: Regional Planning Activities and Planning, Programming and Monitoring (PPM)
 Revision Reason: Update the funding plan to add \$591K in ENV STIP funds across multiple fiscal years
 Primary RTP ID: 17-10-0023 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Local Streets and Roads - Operations
 AQCTF Review: Reviewed
 AQ Description: EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
ENV	RIP-T4	847,000	343,000	504,000	-	-	-	-	-
ENV	RIP-T5	591,000	-	-	-	-	197,000	394,000	-
PE	LOCAL GEN FUND	648,181	495,181	-	153,000	-	-	-	-
PE	STP-T5	5,000,000	3,822,000	-	1,178,000	-	-	-	-
Total Funding		7,086,181	4,660,181	504,000	1,331,000	-	197,000	394,000	-

End of Project SON170002

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170011 Revision: 2017-36 Version: 3 Status: PROPOSED CTIPS ID: 20600006369

Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: LOCAL ROAD Mode: AUTO:70% | BIKE/PED:26% | BUS:4% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Petaluma Blvd South Road Diet at E Street Hwy Rte:
 Proj Description: Petaluma Blvd from E St to Crystal Ln: Rehab pavement, reconfigure lanes for smoother traffic flow, add class 2 bike lanes and signal modifications: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2 and signal modifications.
 Revision Reason: Update the project description to clarify the scope of the project
 Primary RTP ID: 17-09-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040
 RTP Description: Bicycle and Pedestrian Program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,100	-	-	37,100	-	-	-	-
PE	STP-T5	286,000	-	-	286,000	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	342,000	-	-	-	-	342,000	-	-
CON	STP-T5	2,630,000	-	-	-	-	2,630,000	-	-
Total Funding		3,295,100	-	-	323,100	-	2,972,000	-	-

CURRENT

TIP ID: SON170011 Revision: 2017-26 Version: 2 Status: ACTIVE CTIPS ID: 20600006369

Sponsoring Agency: Petaluma Implementing Agency: Petaluma
 Trans. System: LOCAL ROAD Mode: AUTO:70% | BIKE/PED:26% | BUS:4% Project Type: PAVEMENT Purpose: SYSTMGMT
 Project Name: Petaluma Blvd South Road Diet at E Street Hwy Rte:
 Proj Description: Petaluma: Petaluma Blvd from E St to Crystal Ln: Rehabilitate pavement, reconfigure lanes for smoother traffic flow, and add class 2 bike lanes: Petaluma Blvd from E St to Mountain View Ave: Reduce lanes from 4 to 2
 Revision Reason: Update the funding plan to change the source for \$86K in FY19 PE funds and \$497K in FY21 CON funds from CMAQ to STP
 Primary RTP ID: 240709 Sec. RTP ID: RTP Cycle: Plan Bay Area RTP Cost: \$20 Review: PR
 RTP Description: Implement Sonoma County*s Climate Initiatives program
 AQCTF Review: Review Pending
 AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	CMAQ-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	37,100	-	-	37,100	-	-	-	-
PE	STP-T5	286,000	-	-	286,000	-	-	-	-
CON	CMAQ-T5	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	342,000	-	-	-	-	342,000	-	-
CON	STP-T5	2,630,000	-	-	-	-	2,630,000	-	-
Total Funding		3,295,100	-	-	323,100	-	2,972,000	-	-

End of Project SON170011

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170013 Revision: 2017-36 Version: 2 Status: PROPOSED CTIPS ID: 20600006377

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:20% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Rehabilitaiton of Various Roads in Sonoma County Hwy Rte:

Proj Description: Sonoma County: Various streets and roads: Preserve and rehabilitate pavement and improve pedestrian and bike access

Revision Reason: Update the funding plan to reprogram \$260K in PE STP and \$30K in PE Local funds from FY19 to FY20

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
040

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	-	30,000	-	-	-
PE	STP-T5	260,000	-	-	-	260,000	-	-	-
CON	LOCAL GEN FUND	299,000	-	-	-	-	299,000	-	-
CON	STP-T5	2,340,000	-	-	-	-	2,340,000	-	-
Total Funding		2,929,000	-	-	-	290,000	2,639,000	-	-

CURRENT

TIP ID: SON170013 Revision: 2017-25 Version: 1 Status: ACTIVE CTIPS ID: 20600006377

Sponsoring Agency: Sonoma County Implementing Agency: Sonoma County

Trans. System: LOCAL ROAD Mode: AUTO:75% | BIKE/PED:20% | BUS:5% Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Rehabilitaiton of Various Roads in Sonoma County Hwy Rte:

Proj Description: Sonoma County: Various streets and roads: Preserve and rehabilitate pavement and improve pedestrian and bike access

Revision Reason: Amend a new exempt project into the TIP with \$2.6M in OBAG2-STP and \$329K in Other Local funds

Primary RTP ID: 17-10-0022 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	30,000	-	-	30,000	-	-	-	-
PE	STP-T5	260,000	-	-	260,000	-	-	-	-
CON	LOCAL GEN FUND	299,000	-	-	-	-	299,000	-	-
CON	STP-T5	2,340,000	-	-	-	-	2,340,000	-	-
Total Funding		2,929,000	-	-	290,000	-	2,639,000	-	-

End of Project SON170013

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: SON170015		Revision: 2017-36		Version: 2		Status: PROPOSED		CTIPS ID: 20600006405	
Sponsoring Agency: Cotati					Implementing Agency: Cotati				
Trans. System: LOCAL ROAD		Mode: AUTO:85% BIKE/PED:5% BUS:5% RAIL:5%			Project Type: PAVEMENT		Purpose: MAINT/REHAB		
Project Name: E. Cotati Avenue Street Rehabilitation Project								Hwy Rte:	
Proj Description: Cotati: E. Cotati Avenue from the railroad tracks east to the City limits: Repave street, landscape the median, update traffic signs, and repair and restore sidewalks to ADA compliance									
Revision Reason: Update the funding plan to reprogram \$675K in STP from FY20 to FY19									
Primary RTP ID: 17-10-0022		Sec. RTP ID:		RTP Cycle: PLANBAYAREA2040		RTP Cost: \$0		Review: PR	
RTP Description: Local and Streets and Roads - Existing Conditions									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation									

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	LOCAL GEN FUND	88,000	-	88,000	-	-	-	-	-
CON	STP-T5	675,000	-	-	675,000	-	-	-	77,423
Total Funding		763,000	-	88,000	675,000	-	-	-	77,423

CURRENT

TIP ID: SON170015		Revision: 2017-25		Version: 1		Status: ACTIVE		CTIPS ID: 20600006405	
Sponsoring Agency: Cotati					Implementing Agency: Cotati				
Trans. System: LOCAL ROAD		Mode: AUTO:85% BIKE/PED:5% BUS:5% RAIL:5%			Project Type: PAVEMENT		Purpose: MAINT/REHAB		
Project Name: E. Cotati Avenue Street Rehabilitation Project								Hwy Rte:	
Proj Description: Cotati: E. Cotati Avenue from the railroad tracks east to the City limits: Repave street, landscape the median, update traffic signs, and repair and restore sidewalks to ADA compliance									
Revision Reason: Amend a new exempt project into the TIP with \$675K in STP and \$88K in Local funds. Toll credits will be used in lieu of match for CON funds.									
Primary RTP ID: 17-10-0022		Sec. RTP ID:		RTP Cycle: PLANBAYAREA2040		RTP Cost: \$0		Review: PR	
RTP Description: Local and Streets and Roads - Existing Conditions									
AQCTF Review: Review Pending									
AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation									

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PSE	LOCAL GEN FUND	88,000	-	88,000	-	-	-	-	-
CON	STP-T5	675,000	-	-	-	675,000	-	-	77,423
Total Funding		763,000	-	88,000	-	675,000	-	-	77,423

End of Project SON170015

Report of TIP Revision 2017-36
(By Phase & Fund Source)

PROPOSED

TIP ID: SON170025 **Revision:** 2017-36 **Version:** 2 **Status:** PROPOSED **CTIPS ID:** 20600006489

Sponsoring Agency: Son Co Reg Park **Implementing Agency:** Son Co Reg Park

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Joe Rodota Trail Bridge Replacement **Hwy Rte:**

Proj Description: Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and pedestrian bridges

Revision Reason: Update funding plan to reprogram \$241K in STP and \$31K in Local from FY18 to FY20 and reprogram \$529K in STP and \$69K in Local from FY22 to FY21

Primary RTP ID: 17-09-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	31,000	-	-	-	31,000	-	-	-
PE	STP-T5	241,000	-	-	-	241,000	-	-	-
CON	LOCAL GEN FUND	69,000	-	-	-	-	69,000	-	-
CON	STP-T5	529,000	-	-	-	-	529,000	-	-
Total Funding		870,000	-	-	-	272,000	598,000	-	-

CURRENT

TIP ID: SON170025 **Revision:** 2017-32 **Version:** 1 **Status:** ACTIVE **CTIPS ID:** 20600006489

Sponsoring Agency: Son Co Reg Park **Implementing Agency:** Son Co Reg Park

Trans. System: PUBLICLANDTRAIL **Mode:**BIKE/PED:100% **Project Type:** MULTI-USE TRAIL **Purpose:** MAINT/REHAB

Project Name: Joe Rodota Trail Bridge Replacement **Hwy Rte:**

Proj Description: Sonoma County: On the Joe Rodota Trail near the City of Sebastopol: Remove and replace two deteriorating bicycle and pedestrian bridges

Revision Reason: Amend a new exempt project into the TIP with \$770K in OBAG2-PCA-STP and \$100K in Local funds

Primary RTP ID: 17-09-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$0 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	LOCAL GEN FUND	31,300	-	31,300	-	-	-	-	-
PE	STP-T5	241,000	-	241,000	-	-	-	-	-
CON	LOCAL GEN FUND	69,000	-	-	-	-	-	69,000	-
CON	STP-T5	529,000	-	-	-	-	-	529,000	-
Total Funding		870,300	-	272,300	-	-	-	598,000	-

End of Project SON170025

**Report of TIP Revision 2017-36
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR170023 Revision: 2017-36 Version: 3 Status: PROPOSED CTIPS ID: 20600006291

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: Freeway Performance Program: SR-84 Hwy Rte: 84
 Proj Description: Alameda & San Mateo Counties; SR-84 from I-880 to US-101; Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies
 Revision Reason: Update the funding plan to reprogram \$4M in CON STP from FY19 to FY20
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: AA
 040
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	STP-T5	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	STP-T5	4,000,000	-	-	-	4,000,000	-	-	458,800
Total Funding		5,000,000	-	1,000,000	-	4,000,000	-	-	573,500

CURRENT

TIP ID: VAR170023 Revision: 2017-20 Version: 2 Status: ACTIVE CTIPS ID: 20600006291

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: STATE HWY Mode:AUTO:100% Project Type: FREEWAY Purpose: SYSTMGMT
 Project Name: Freeway Performance Program: SR-84 Hwy Rte: 84
 Proj Description: Alameda & San Mateo Counties; SR-84 from I-880 to US-101; Deliver operational strategies including adaptive ramp metering, advanced technologies, arterial/transit priority signal upgrades, & higher vehicle occupancy strategies
 Revision Reason: Update the funding plan to reprogram \$1M in STP from FY19 to FY18
 Primary RTP ID: 17-10-0033 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: AA
 RTP Description: Bay Area Forward - Active Traffic Management, Arterial Operations , Connected Vehicles, Shared Mobility, Transbay Operations, Managed Lanes Implementation Plan Operations, Transit and Commuter Parking
 AQCTF Review: Review Pending
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
PE	STP-T5	1,000,000	-	1,000,000	-	-	-	-	114,700
CON	STP-T5	4,000,000	-	-	4,000,000	-	-	-	458,800
Total Funding		5,000,000	-	1,000,000	4,000,000	-	-	-	573,500

End of Project VAR170023

Report of TIP Revision 2017-36 (By Phase & Fund Source)

PROPOSED

TIP ID: VAR170024 Revision: 2017-36 Version: 3 Status: PROPOSED CTIPS ID: 20600006375

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: LOCAL ROAD Mode:BIKE/PED:93% | RAIL:6% | FERRY:1% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Bike Share Capital Program Hwy Rte:
 Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing

Revision Reason: Update the funding plan to reprogram \$75K in CMAQ funds from FY20 to FY19

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$0 Review: PR
 040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T4	75,000	-	-	75,000	-	-	-	8,603
CON	LOCAL GEN FUND	659,000	-	-	659,000	-	-	-	-
CON	MTC-LOCAL	1,850,000	-	-	1,850,000	-	-	-	-
Total Funding		2,584,000	-	-	2,584,000	-	-	-	8,603

CURRENT

TIP ID: VAR170024 Revision: 2017-26 Version: 2 Status: ACTIVE CTIPS ID: 20600006375

Sponsoring Agency: MTC Implementing Agency: Various
 Trans. System: REGION Mode:BIKE/PED:93% | RAIL:6% | FERRY:1% Project Type: PLANNING Purpose: SYSTMGMT
 Project Name: Bike Share Capital Program Hwy Rte:
 Proj Description: Fremont, Richmond, and Marin and Sonoma Counties, along the SMART Corridor: Various Locations: Implement bike / bicycle sharing

Revision Reason: Update the funding plan to change the fund source of \$1.9M from CMAQ to Exchange funds; and \$659K from CMAQ to Other Local as the CMAQ funds are being transferred to ALA170069 as STP in exchange for an equal amount of Other Local

Primary RTP ID: 17-01-0001 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$0 Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 17/18	FY 18/19	FY 19/20	FY 20/21	Later	Toll Credit
CON	CMAQ-T4	75,000	-	-	-	75,000	-	-	8,603
CON	LOCAL GEN FUND	994,000	-	-	-	994,000	-	-	-
CON	MTC-LOCAL	1,850,000	-	-	-	1,850,000	-	-	-
Total Funding		2,919,000	-	-	-	2,919,000	-	-	8,603

End of Project VAR170024

Report of TIP Revision 2017-36
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2018 TIP Only	Toll Credit
Current:	\$944,269,745	\$535,954,681	\$124,645,624	\$3,865,132,746	\$5,470,002,796	\$2,499,280,049	\$23,411,672
Proposed:	\$955,464,745	\$519,293,681	\$124,645,624	\$3,880,797,936	\$5,480,201,986	\$2,367,198,223	\$23,411,671
Delta:	\$11,195,000	-\$16,661,000	\$0	\$15,665,190	\$10,199,190	-\$132,081,826	-\$1

**GL: Alameda County Traffic Operations Systems and
Mobility Program
(TIP ID – ALA170060)**

Last updated with 2017-36

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

CMAQ Funds for 2011/2019 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	FY	Support	RW	CON	TOTAL
CMAQ - Freeway Performance Initiative									
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2011/12	\$ 270	\$ -	\$ -	\$ 270
						\$ 270	\$ -	\$ -	\$ 270
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2015/16	\$ 6,819			\$ 6,819
04	ALA	580	Various	In Alameda County, on Routes 580 at various locations between the Santa Clara County Line and Route 238. Install traffic operations systems (TOS).	2015/16			\$ 4,808	\$ 4,808
						\$ 6,819	\$ -	\$ 4,808	\$ 11,627
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2016/17	\$ 3,417			\$ 3,417
						\$ 3,417	\$ -	\$ -	\$ 3,417
04	ALA	Various	Various	In Alameda and Marin counties, on Routes 680, 880 and 101 at various locations. Install traffic operations systems (TOS).	2018/19			\$ 4,686	\$ 4,686
						\$ -	\$ -	\$ 4,686	\$ 4,686
						\$ 10,506	\$ -	\$ 9,494	\$ 20,000

FTIP BACK-UP LIST FOR Alameda County TOS/Mobility Program (ALA170060)

SHOPP-Mobility Funds for 2016/2019 Program Years

All amounts in \$1,000

Dist	County	Route	PM	Location/Description	EA	PPNO	FY	Prog Code (20.XX.)	Support	RW	CON	TOTAL
SHOPP - Mobility												
04	ALA	80		In Alameda, Contra Costa, and Solano counties, on Routes 80, 580 and 980 at various locations. Install traffic operations systems (TOS).	15500	0064A	2016/17	201.315	\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
TOTALS FY 2016/2017									\$ 9,600	\$ 63	\$ 31,762	\$ 41,425
4	ALA	880	4.6	In Fremont, from Auto Mall Parkway to Mowry Avenue; also, in Newark on Route 84 from Thornton Avenue to Newark Boulevard (PM R3.8 to R4.9). Widen ramps and install ramp metering.	15148	0012B	2018/19	201.315	\$ 2,741	\$0	\$13,281	\$16,022
4	ALA	680	M0.0	In and near Fremont, Pleasanton, and Dublin, from 0.3 mile south of Scott Creek Road to 0.3 mile north of Alcosta Boulevard. Install ramp meters, ramp HOV bypass lanes, and traffic operations systems (TOS).	4G113	1463D	2018/19	201.315	\$ 11,300	\$800	\$28,300	\$40,400
TOTALS FY 2018/2019									\$ 14,041	\$ 800	\$ 41,581	\$ 56,422
SHOPP - Mobility NEW REQUESTED TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847
SHOPP - Mobility PROGRAMMED TOTAL									\$ -	\$ -	\$ -	\$ -
SHOPP - Mobility DIFFERENCE TOTAL									\$ 23,641	\$ 863	\$ 73,343	\$ 97,847