

TIP Revision Summary 2019-20

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-170046	Moraga	Moraga Way and Canyon/Camino Pablo Improvements	Update the funding plan to reprogram \$91K in CON CMAQ from FY19 to FY20 to reflect planned obligations	\$0	0.0%
SCL130004	San Jose	San Jose - Better Bikeways	Update the funding plan to reprogram \$1.2M in CON CMAQ and \$149K in CON Local from FY19 to FY20 to reflect planned obligations	\$0	0.0%
System: State Highway					
REG170002	Metropolitan Transportation Commission (MTC)	Connected Bay Area	Update the project title, clarify the project description and update the funding plan to reprogram \$2.6M in CON STP from FY20 to FY22 to reflect planned obligations	\$0	0.0%
SCL130041	Palo Alto	Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge	Update the funding plan to reprogram \$111K in CMAQ from FY19 to FY20 to reflect a planned conversion of advanced construction	\$0	0.0%
SOL090015	Solano County	Redwood-Fairgrounds Dr Interchange Imps	Update the funding plan to reprogram \$94K in PE CMAQ and \$12K in PE local from FY20 to FY19 to reflect obligation	\$0	0.0%
System: Transit					
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to reprogram \$26M in CON CMAQ from FY20 to FY19 to reflect a transfer of funds to FTA and reprogram \$23.8M in CON CMAQ from FY22 to FY20 to reflect a planned transfer	\$0	0.0%
Total Funding Change:				\$0	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$349,365,965	\$0	\$52,646,599	\$2,464,245,918	\$2,866,258,482	\$1,084,808,379
Proposed:	\$349,365,965	\$0	\$52,646,599	\$2,464,245,918	\$2,866,258,482	\$1,084,808,379
Delta:	\$0	\$0	\$0	\$0	\$0	\$0

Report of TIP Revision 2019-20 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-170046 **Revision:** 2019-20 **Version:** 5 **Status:** ACCEPTED **CTIPS ID:** 20600006341

Sponsoring Agency: Moraga **Implementing Agency:** Moraga

Trans. System: LOCAL ROAD **Mode:** AUTO:65% | BIKE/PED:30% | BUS:3% | **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB

Project Name: Moraga Way and Canyon/Camino Pablo Improvements **Freight:** 2% **Hwy Rte:**

Proj Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2

Revision Reason: Update the funding plan to reprogram \$91K in CON CMAQ from FY19 to FY20 to reflect planned obligations

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	SALESTAX-MEASURE	253,000	253,000	-	-	-	-	-	-
CON	CMAQ-T4	607,000	-	607,000	-	-	-	-	-
CON	CMAQ-T5	91,000	-	-	91,000	-	-	-	-
CON	LOCAL GEN FUND	822,000	-	822,000	-	-	-	-	-
CON	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
CON	STP-T5	596,000	-	596,000	-	-	-	-	-
Total Funding		2,719,000	253,000	2,375,000	91,000	-	-	-	-

CURRENT

TIP ID: CC-170046 **Revision:** 2019-15 **Version:** 4 **Status:** ACTIVE **CTIPS ID:** 20600006341

Sponsoring Agency: Moraga **Implementing Agency:** Moraga

Trans. System: LOCAL ROAD **Mode:** AUTO:65% | BIKE/PED:30% | BUS:3% | **Project Type:** MAJOR ARTERIAL **Purpose:** MAINT/REHAB

Project Name: Moraga Way and Canyon/Camino Pablo Improvements **Freight:** 2% **Hwy Rte:**

Proj Description: Moraga: Moraga Way from Moraga Rd to Ivy Dr: Resurface, close sidewalk gap, and improve bike facilities; Canyon Rd & Camino Pablo intersection: Install crosswalk improvements; Canyon Rd from Constance Pl to De La Cruz Way: Reduce travel lanes from 4 to 2

Revision Reason: Update the funding plan to add \$91K in FY19 CON CMAQ funds

Primary RTP ID: 17-10-0022 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$20,698,000,000 **Review:** PR

RTP Description: Local and Streets and Roads - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	SALESTAX-MEASURE	253,000	253,000	-	-	-	-	-	-
CON	CMAQ-T4	607,000	-	607,000	-	-	-	-	-
CON	CMAQ-T5	91,000	-	91,000	-	-	-	-	-
CON	LOCAL GEN FUND	822,000	-	822,000	-	-	-	-	-
CON	SALESTAX-MEASURE	350,000	-	350,000	-	-	-	-	-
CON	STP-T5	596,000	-	596,000	-	-	-	-	-
Total Funding		2,719,000	253,000	2,466,000	-	-	-	-	-

End of Project CC-170046

Report of TIP Revision 2019-20 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090037	Revision: 2019-20	Version: 22	Status: ACCEPTED	CTIPS ID: 20600004447
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to reprogram \$26M in CON CMAQ from FY20 to FY19 to reflect a transfer of funds to FTA and reprogram \$23.8M in CON CMAQ from FY22 to FY20 to reflect a planned transfer				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	71,957,034	23,494,251	22,228,344	26,234,439	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	82,304,802	10,195,637	23,238,892	48,870,273	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	26,000,000	23,800,000	-	-	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	834,762,961	-	-	-	-	-	834,762,961	-
Total Funding		2,728,299,247	837,099,674	516,443,488	535,993,124	-	4,000,000	834,762,961	-

CURRENT

TIP ID: REG090037	Revision: 2019-11	Version: 21	Status: ACTIVE	CTIPS ID: 20600004447
Sponsoring Agency: BART		Implementing Agency: BART		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: ROLLING STOCK		Purpose: MAINT/REHAB
Project Name: BART: Railcar Procurement Program				Hwy Rte:
Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)				
Revision Reason: Update the funding plan to add \$2.7M in FY19 5307 and \$6.3M in FY19 5337 funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	71,957,034	23,494,251	22,228,344	26,234,439	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	82,304,802	10,195,637	23,238,892	48,870,273	-	-	-	-
CON	BT-664	12,556,599	-	12,556,599	-	-	-	-	-
CON	BT-RM2	40,000,000	15,000,000	25,000,000	-	-	-	-	-
CON	CMAQ-T5	99,800,000	50,000,000	-	26,000,000	-	23,800,000	-	-
CON	LOCAL GEN FUND	1,518,792,141	670,284,076	407,419,653	437,088,412	-	4,000,000	-	-
CON	RTP-LRP	834,762,961	-	-	-	-	-	834,762,961	-
Total Funding		2,728,299,247	837,099,674	490,443,488	538,193,124	-	27,800,000	834,762,961	-

End of Project REG090037

Report of TIP Revision 2019-20
(By Phase & Fund Source)

PROPOSED

TIP ID: REG170002 Revision: 2019-20 Version: 7 Status: ACCEPTED CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:80% | BUS:10% | FREIGHT:10% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Connected Bay Area Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the project title, clarify the project description and update the funding plan to reprogram \$2.6M in CON STP from FY20 to FY22 to reflect planned obligations

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$500,000,000 Review: PR
040

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	STP-T5	4,340,000	2,500,000	-	-	1,840,000	-	-	497,798
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	14,660,000	4,060,000	-	3,000,000	-	7,600,000	-	1,681,502
Total Funding		19,090,000	6,650,000	-	3,000,000	1,840,000	7,600,000	-	2,179,300

CURRENT

TIP ID: REG170002 Revision: 2019-00 Version: 6 Status: ACTIVE CTIPS ID: 20600006094

Sponsoring Agency: MTC Implementing Agency: MTC

Trans. System: STATE HWY Mode:AUTO:80% | BUS:10% | FREIGHT:10% Project Type: OTHER Purpose: SYSTMGMT

Project Name: Transportation Management Systems Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including field devices, response to incidents, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: 2019 TIP Update - Update funding plan

Primary RTP ID: 17-10-0013 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$500,000,000 Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	STP-T5	4,340,000	2,500,000	-	-	1,840,000	-	-	497,798
CON	BT-RM1	90,000	90,000	-	-	-	-	-	-
CON	STP-T5	14,660,000	4,060,000	-	5,600,000	-	5,000,000	-	1,681,502
Total Funding		19,090,000	6,650,000	-	5,600,000	1,840,000	5,000,000	-	2,179,300

End of Project REG170002

Report of TIP Revision 2019-20
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL130004 Revision: 2019-20 Version: 9 Status: ACCEPTED CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Jose - Better Bikeways Hwy Rte:

Proj Description: San Jose: Various locations in downtown: Implement a network of bikeways

Revision Reason: Update the funding plan to reprogram \$1.2M in CON CMAQ and \$149K in CON Local from FY19 to FY20 to reflect planned obligations

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$446,000,000 Review: AA
 040

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	375,000	375,000	-	-	-	-	-	-
CON	CMAQ-T4	1,150,000	-	-	1,150,000	-	-	-	-
CON	LOCAL GEN FUND	149,000	-	-	149,000	-	-	-	-
Total Funding		1,674,000	375,000	-	1,299,000	-	-	-	-

CURRENT

TIP ID: SCL130004 Revision: 2019-09 Version: 8 Status: ACTIVE CTIPS ID: 20600005656

Sponsoring Agency: San Jose Implementing Agency: San Jose
 Trans. System: LOCAL ROAD Mode:BIKE/PED:100% Project Type: ENHANCEMENTS Purpose: EXPANSION
 Project Name: San Jose - Better Bikeways Hwy Rte:

Proj Description: San Jose: Various locations in downtown: Implement a network of bikeways

Revision Reason: Update the expanded project description to clarify project details

Primary RTP ID: 17-07-0003 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$446,000,000 Review: AA

RTP Description: Multimodal Streetscape

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	LOCAL GEN FUND	375,000	375,000	-	-	-	-	-	-
CON	CMAQ-T4	1,150,000	-	1,150,000	-	-	-	-	-
CON	LOCAL GEN FUND	149,000	-	149,000	-	-	-	-	-
Total Funding		1,674,000	375,000	1,299,000	-	-	-	-	-

End of Project SCL130004

Report of TIP Revision 2019-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL130041 **Revision:** 2019-20 **Version:** 11 **Status:** ACCEPTED **CTIPS ID:** 20600005717

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: STATE HWY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge **Hwy Rte:** 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge.

Revision Reason: Update the funding plan to reprogram \$111K in CMAQ from FY19 to FY20 to reflect a planned conversion of advanced construction

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$874,000,000 **Review:** PR
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	4,239,045	110,955	-	-	-	-
CON	LOCAL GEN FUND	6,150,000	-	6,150,000	-	-	-	-	-
CON	PRIVATE	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		18,000,000	6,500,000	11,389,045	110,955	-	-	-	-

CURRENT

TIP ID: SCL130041 **Revision:** 2019-01 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005717

Sponsoring Agency: Palo Alto **Implementing Agency:** Palo Alto

Trans. System: STATE HWY **Mode:**BIKE/PED:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Adobe Creek/ Highway 101 Bicycle Pedestrian Bridge **Hwy Rte:** 101

Proj Description: Palo Alto: Where US 101 crosses Adobe Creek: Construct Bike/Ped Bridge.

Revision Reason: Update the funding plan to add \$4M in FY14 PE local funds and change the source and program year for \$1M in CON from FY23 RTP-LRP to FY19 Private funds and for \$2.15M in CON from FY23 RTP-LRP to FY19 Local funds to reflect grant awards

Primary RTP ID: 17-07-0001 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$874,000,000 **Review:** PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	4,500,000	4,500,000	-	-	-	-	-	-
CON	CMAQ-T5	4,350,000	-	4,350,000	-	-	-	-	-
CON	LOCAL GEN FUND	6,150,000	-	6,150,000	-	-	-	-	-
CON	PRIVATE	1,000,000	-	1,000,000	-	-	-	-	-
Total Funding		18,000,000	6,500,000	11,500,000	-	-	-	-	-

End of Project SCL130041

Report of TIP Revision 2019-20 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL090015 **Revision:** 2019-20 **Version:** 20 **Status:** ACCEPTED **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to reprogram \$94K in PE CMAQ and \$12K in PE local from FY20 to FY19 to reflect obligation

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$100,000,000 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	-	94,000	-	-	-	-	-
PE	EARMARK-T3	1,290,419	842,039	421,807	26,573	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	446,187	321,800	117,687	6,700	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,476,235	1,560,839	633,494	33,273	-	-	94,248,629	-

CURRENT

TIP ID: SOL090015 **Revision:** 2019-19 **Version:** 19 **Status:** ACTIVE **CTIPS ID:** 20600004556

Sponsoring Agency: Solano County **Implementing Agency:** Solano County

Trans. System: STATE HWY **Mode:**AUTO:70% | BIKE/PED:15% | BUS:15% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: Redwood-Fairgrounds Dr Interchange Imps **Hwy Rte:** 80

Proj Description: Solano County: I-80 Redwood St. I/C and SR-37/Fairgrounds Dr. I/C: Implement I/C and safety improvements; Fairgrounds Dr. from Redwood St. to SR-37: Remove left turn lane and widen to add one lane in each direction and add bike lanes; transit improvements

Revision Reason: Update the funding plan to reprogram \$94K in PE CMAQ and \$12K in PE Local from FY19 to FY20

Primary RTP ID: 17-08-0010 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$100,000,000 **Review:** AA

RTP Description: Improve interchanges and widen roadways serving Solano County Fairgrounds, including Redwood Parkway

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	RTP-LRP	4,966,727	-	-	-	-	-	4,966,727	-
PE	CMAQ-T4	94,000	-	-	94,000	-	-	-	-
PE	EARMARK-T3	1,290,419	842,039	421,807	26,573	-	-	-	-
PE	EARMARK-T5	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	446,187	321,800	105,452	18,935	-	-	-	-
ROW	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	LOCAL GEN FUND	397,000	397,000	-	-	-	-	-	-
CON	RTP-LRP	63,281,902	-	-	-	-	-	63,281,902	-
Total Funding		96,476,235	1,560,839	527,259	139,508	-	-	94,248,629	-

End of Project SOL090015

Report of TIP Revision 2019-20
 (By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$349,365,965	\$0	\$52,646,599	\$2,464,245,918	\$2,866,258,482	\$1,084,808,379	\$2,179,300
Proposed:	\$349,365,965	\$0	\$52,646,599	\$2,464,245,918	\$2,866,258,482	\$1,084,808,379	\$2,179,300
Delta:	\$0	\$0	\$0	\$0	\$0	\$0	\$0