

## TIP Revision Summary 2019-22

| TIP ID                             | Sponsor  | Project Name                                       | Description of Change   | Funding Change (\$) | Funding Change (%) |
|------------------------------------|--|--|---|---------------------|--------------------|
| <b>System: Local Road</b>          |  |  |   |                     |                    |
| SCL170031                          | San Jose   | Mt Pleasant Ped & Bike Traffic Safety Improvements | Update the funding plan to reprogram \$832K in CON CMAQ and \$160K in CON Local from FY20 to FY21   | \$0                 | 0.0%               |
| SOL170016                          | Solano County                                    | Solano County Farm to Market Phase 3               | Update the funding plan to reprogram \$132K in PE STP and \$18K in PE Local from FY19 to FY20 to reflect obligation and \$1.9M in STP and \$249K in Local from FY22 to FY21 and update the project description with no change in scope          | \$0                 | 0.0%               |
| <b>System: Public Lands/Trails</b> |  |  |   |                     |                    |
| CC-170014                          | San Ramon  | Iron Horse Trail Bike and Pedestrian Overcrossing  | Update the Implementing Agency from San Ramon to CCTA   | \$0                 | 0.0%               |
| <b>System: Regional</b>            |  |  |   |                     |                    |
| REG170016                          | Metropolitan Transportation Commission (MTC)     | Regional Planning - PDA Implementation             | Update the funding plan to remove \$1M in FY22 CON STP and \$130K in CON Local as the BART: TOD Implementation project is being split out to an individual listing (VAR190002)  | -\$1,130,000        | -5.4%              |
| VAR190002                          | Bay Area Rapid Transit District (BART)           | BART: TOD Implementation                           | Split this project out of the Regional Planning & PDA Implementation program (REG170016) along with \$1M in STP and \$130K in Local funds and add \$452K in additional local funds  | \$1,582,000         | ~%                 |
| <b>System: State Highway</b>       |  |  |   |                     |                    |
| REG170002                          | Metropolitan Transportation Commission (MTC)     | Connected Bay Area                                 | Update the funding plan to change the phase for \$3M in FY20 CMAQ from CON to PE  | \$0                 | 0.0%               |
| <b>System: Transit</b>             |  |  |   |                     |                    |
| MRN150015                          | Golden Gate Bridge, Highway and Transit District | GGBHTD Ferry Propulsion Systems Replacement        | Update the funding plan to add \$645K in FY20 CON FBP and \$161K in FY20 CON Local funds  | \$805,914           | 17.5%              |
| SF-130005                          | San Francisco County Transport Authority (SFCTA) | Treasure Island Pricing Mobility Improvements      | Update the funding plan to remove \$1.2M in Private Developer Fee, \$111K in Other Local funds and \$3M in RTP-LRP as the Treasure Island Ferry Terminal Land-side Improvements project is being split out to an individual listing (SF-190006) | -\$4,331,010        | -18.4%             |
| SF-190006                          | Treasure Island Mobility Management Agency       | Treasure Island Ferry Terminal Landside Imprvmnts  | Split this project out of the Treasure Island Pricing Mobility Improvements project (SF-130005) along with \$1.2M in Private Developer Fee, \$111K in Other Local and \$3M in Federal Ferry Boat Discretionary funds (formerly RTP-LRP)         | \$4,331,010         | ~%                 |
| SON150007                          | Petaluma   | Petaluma Transit: ADA Set-Aside                    | Update the funding plan to add \$90K in FY20 CON 5307 and \$22K in FY20 CON TDA funds   | \$112,276           | 20.6%              |
| <b>Total Funding Change:</b>       |  |  |   | \$1,370,190         |                    |

TIP Revision Summary

|           | Federal      | State | Regional | Local        | Total        | 2019 TIP Only |
|-----------|--------------|-------|----------|--------------|--------------|---------------|
| Current:  | \$50,656,737 | \$0   | \$90,000 | \$37,173,930 | \$87,920,667 | \$47,640,126  |
| Proposed: | \$54,391,289 | \$0   | \$90,000 | \$34,809,568 | \$89,290,857 | \$52,010,316  |
| Delta:    | \$3,734,552  | \$0   | \$0      | -\$2,364,362 | \$1,370,190  | \$4,370,190   |

**Report of TIP Revision 2019-22**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: CC-170014      Revision: 2019-22      Version: 4      Status: ACCEPTED      CTIPS ID: 20600006233

Sponsoring Agency: San Ramon      Implementing Agency: CCTA

Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing      Hwy Rte:

Proj Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing

Revision Reason: Update the Implementing Agency from San Ramon to CCTA

Primary RTP ID: 17-02-0003    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2    RTP Cost: \$162,000,000      Review: PR  
040

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source      | Total             | Prior          | FY 18/19 | FY 19/20 | FY 20/21          | FY 21/22 | Later    | Toll Credit |
|----------------------|------------------|-------------------|----------------|----------|----------|-------------------|----------|----------|-------------|
| PE                   | SALESTAX-MEASURE | 911,000           | 911,000        | -        | -        | -                 | -        | -        | -           |
| CON                  | CMAQ-T5          | 4,840,000         | -              | -        | -        | 4,840,000         | -        | -        | -           |
| CON                  | LOCAL GEN FUND   | 6,649,000         | -              | -        | -        | 6,649,000         | -        | -        | -           |
| CON                  | SALESTAX-MEASURE | 2,011,000         | -              | -        | -        | 2,011,000         | -        | -        | -           |
| <b>Total Funding</b> |                  | <b>14,411,000</b> | <b>911,000</b> | <b>-</b> | <b>-</b> | <b>13,500,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

**CURRENT**

TIP ID: CC-170014      Revision: 2019-00      Version: 3      Status: ACTIVE      CTIPS ID: 20600006233

Sponsoring Agency: San Ramon      Implementing Agency: San Ramon

Trans. System: PUBLICLANDTRAIL    Mode:BIKE/PED:100%      Project Type: MULTI-USE TRAIL      Purpose: EXPANSION

Project Name: Iron Horse Trail Bike and Pedestrian Overcrossing      Hwy Rte: 680

Proj Description: San Ramon: At the intersections of Bollinger Canyon Road and the Iron Horse Trail: Construct bicycle/pedestrian overcrossing

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-02-0003    Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040    RTP Cost: \$162,000,000      Review: PR

RTP Description: Bicycle and Pedestrian Program

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source      | Total             | Prior          | FY 18/19 | FY 19/20 | FY 20/21          | FY 21/22 | Later    | Toll Credit |
|----------------------|------------------|-------------------|----------------|----------|----------|-------------------|----------|----------|-------------|
| PE                   | SALESTAX-MEASURE | 911,000           | 911,000        | -        | -        | -                 | -        | -        | -           |
| CON                  | CMAQ-T5          | 4,840,000         | -              | -        | -        | 4,840,000         | -        | -        | -           |
| CON                  | LOCAL GEN FUND   | 6,649,000         | -              | -        | -        | 6,649,000         | -        | -        | -           |
| CON                  | SALESTAX-MEASURE | 2,011,000         | -              | -        | -        | 2,011,000         | -        | -        | -           |
| <b>Total Funding</b> |                  | <b>14,411,000</b> | <b>911,000</b> | <b>-</b> | <b>-</b> | <b>13,500,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project CC-170014

# Report of TIP Revision 2019-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** MRN150015      **Revision:** 2019-22      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006058  
**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD  
**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB  
**Project Name:** GGBHTD Ferry Propulsion Systems Replacement      **Hwy Rte:**  
**Proj Description:** GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.  
**Revision Reason:** Update the funding plan to add \$645K in FY20 CON FBP and \$161K in FY20 CON Local funds  
**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** PR  
**RTP Description:** Regional Transit Capital - Existing Conditions  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase                | Fund Source    | Total            | Prior            | FY 18/19       | FY 19/20         | FY 20/21 | FY 21/22 | Later    | Toll Credit |
|----------------------|----------------|------------------|------------------|----------------|------------------|----------|----------|----------|-------------|
| CON                  | 5337-T4        | 500,000          | 500,000          | -              | -                | -        | -        | -        | -           |
| CON                  | 5337-T5        | 2,500,000        | 2,000,000        | 500,000        | -                | -        | -        | -        | -           |
| CON                  | FBP            | 1,325,546        | -                | -              | 1,325,546        | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 1,081,387        | 625,000          | 125,000        | 331,387          | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>5,406,933</b> | <b>3,125,000</b> | <b>625,000</b> | <b>1,656,933</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

## CURRENT

**TIP ID:** MRN150015      **Revision:** 2019-15      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006058  
**Sponsoring Agency:** GGBHTD      **Implementing Agency:** GGBHTD  
**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB  
**Project Name:** GGBHTD Ferry Propulsion Systems Replacement      **Hwy Rte:**  
**Proj Description:** GGBHTD: Systemwide: Ferry propulsion systems- replacement of power distribution systems, propellers, engines, generators, gear boxes, etc. for Golden Gate Ferry vessels.  
**Revision Reason:** Update the funding plan to add \$681K in FY20 CON Ferry Boat Program and \$170K in local funds  
**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR  
**RTP Description:** Regional Transit Capital - Existing Conditions  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

| Phase                | Fund Source    | Total            | Prior            | FY 18/19       | FY 19/20       | FY 20/21 | FY 21/22 | Later    | Toll Credit |
|----------------------|----------------|------------------|------------------|----------------|----------------|----------|----------|----------|-------------|
| CON                  | 5337-T4        | 500,000          | 500,000          | -              | -              | -        | -        | -        | -           |
| CON                  | 5337-T5        | 2,500,000        | 2,000,000        | 500,000        | -              | -        | -        | -        | -           |
| CON                  | FBP            | 680,815          | -                | -              | 680,815        | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 920,204          | 625,000          | 125,000        | 170,204        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>4,601,019</b> | <b>3,125,000</b> | <b>625,000</b> | <b>851,019</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project MRN150015

# Report of TIP Revision 2019-22 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG170002      Revision: 2019-22      Version: 8      Status: ACCEPTED      CTIPS ID: 20600006094

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:80% | BUS:10% | FREIGHT:10%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Connected Bay Area      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the funding plan to change the phase for \$3M in FY20 CMAQ from CON to PE

Primary RTP ID: 17-10-0013      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$500,000,000      Review: PR  
040

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase                | Fund Source | Total             | Prior            | FY 18/19 | FY 19/20         | FY 20/21         | FY 21/22         | Later    | Toll Credit      |
|----------------------|-------------|-------------------|------------------|----------|------------------|------------------|------------------|----------|------------------|
| PE                   | STP-T5      | 7,340,000         | 2,500,000        | -        | 3,000,000        | 1,840,000        | -                | -        | 956,598          |
| CON                  | BT-RM1      | 90,000            | 90,000           | -        | -                | -                | -                | -        | -                |
| CON                  | STP-T5      | 11,660,000        | 4,060,000        | -        | -                | -                | 7,600,000        | -        | 1,222,702        |
| <b>Total Funding</b> |             | <b>19,090,000</b> | <b>6,650,000</b> | <b>-</b> | <b>3,000,000</b> | <b>1,840,000</b> | <b>7,600,000</b> | <b>-</b> | <b>2,179,300</b> |

## CURRENT

TIP ID: REG170002      Revision: 2019-20      Version: 7      Status: ACTIVE      CTIPS ID: 20600006094

Sponsoring Agency: MTC      Implementing Agency: MTC

Trans. System: STATE HWY      Mode: AUTO:80% | BUS:10% | FREIGHT:10%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Connected Bay Area      Hwy Rte:

Proj Description: SF Bay Area: Regionwide: Implement a collective approach to freeway operations and management, including communications network building, and traffic management systems and software; Along the I-880 corridor: enhance communication infrastructure

Revision Reason: Update the project title, clarify the project description and update the funding plan to reprogram \$2.6M in CON STP from FY20 to FY22 to reflect planned obligations

Primary RTP ID: 17-10-0013      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$500,000,000      Review: PR

RTP Description: Transportation Management Systems

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

| Phase                | Fund Source | Total             | Prior            | FY 18/19 | FY 19/20         | FY 20/21         | FY 21/22         | Later    | Toll Credit      |
|----------------------|-------------|-------------------|------------------|----------|------------------|------------------|------------------|----------|------------------|
| PE                   | STP-T5      | 4,340,000         | 2,500,000        | -        | -                | 1,840,000        | -                | -        | 497,798          |
| CON                  | BT-RM1      | 90,000            | 90,000           | -        | -                | -                | -                | -        | -                |
| CON                  | STP-T5      | 14,660,000        | 4,060,000        | -        | 3,000,000        | -                | 7,600,000        | -        | 1,681,502        |
| <b>Total Funding</b> |             | <b>19,090,000</b> | <b>6,650,000</b> | <b>-</b> | <b>3,000,000</b> | <b>1,840,000</b> | <b>7,600,000</b> | <b>-</b> | <b>2,179,300</b> |

End of Project REG170002

# Report of TIP Revision 2019-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG170016      **Revision:** 2019-22      **Version:** 6      **Status:** ACCEPTED      **CTIPS ID:** 20600006293

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** REGION      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT

**Project Name:** Regional Planning - PDA Implementation      **Hwy Rte:**

**Proj Description:** SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

**Revision Reason:** Update the funding plan to remove \$1M in FY22 CON STP and \$130K in CON Local as the BART: TOD Implementation project is being split out to an individual listing (VAR190002)

**Primary RTP ID:** 17-10-0021      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$200,000,000      **Review:** PR

**RTP Description:** Priority Development Area (PDA) Planning Grants

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase                | Fund Source    | Total             | Prior            | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22          | Later    | Toll Credit   |
|----------------------|----------------|-------------------|------------------|----------|----------|----------|-------------------|----------|---------------|
| CON                  | LOCAL GEN FUND | 2,286,744         | 1,107,744        | -        | -        | -        | 1,179,000         | -        | -             |
| CON                  | STP-T4         | 150,000           | -                | -        | -        | -        | 150,000           | -        | -             |
| CON                  | STP-T5         | 17,500,000        | 8,550,000        | -        | -        | -        | 8,950,000         | -        | 57,350        |
| <b>Total Funding</b> |                | <b>19,936,744</b> | <b>9,657,744</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10,279,000</b> | <b>-</b> | <b>57,350</b> |

## CURRENT

**TIP ID:** REG170016      **Revision:** 2019-15      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006293

**Sponsoring Agency:** MTC      **Implementing Agency:** MTC

**Trans. System:** REGION      **Mode:** PLANNING:100%      **Project Type:** PLANNING      **Purpose:** SYSTMGMT

**Project Name:** Regional Planning - PDA Implementation      **Hwy Rte:**

**Proj Description:** SF Bay Area: Regionwide: Planning Assistance to support transportation investments and improve their performance in priority development areas.

**Revision Reason:** Update the funding plan to reprogram \$10.1M in STP and \$1.3M in local funds from FY20 to FY22

**Primary RTP ID:** 17-10-0021      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$200,000,000      **Review:** PR

**RTP Description:** Priority Development Area (PDA) Planning Grants

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Planning activities conducted pursuant to titles 23 and 49 U.S.C

| Phase                | Fund Source    | Total             | Prior            | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22          | Later    | Toll Credit   |
|----------------------|----------------|-------------------|------------------|----------|----------|----------|-------------------|----------|---------------|
| CON                  | LOCAL GEN FUND | 2,416,744         | 1,107,744        | -        | -        | -        | 1,309,000         | -        | -             |
| CON                  | STP-T4         | 150,000           | -                | -        | -        | -        | 150,000           | -        | -             |
| CON                  | STP-T5         | 18,500,000        | 8,550,000        | -        | -        | -        | 9,950,000         | -        | 57,350        |
| <b>Total Funding</b> |                | <b>21,066,744</b> | <b>9,657,744</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>11,409,000</b> | <b>-</b> | <b>57,350</b> |

End of Project REG170016

# Report of TIP Revision 2019-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170031      **Revision:** 2019-22      **Version:** 4      **Status:** ACCEPTED      **CTIPS ID:** 20600006361

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:95% | AUTO:5%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Mt Pleasant Ped & Bike Traffic Safety Improvements      **Hwy Rte:**

**Proj Description:** San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations of seven schools

**Revision Reason:** Update the funding plan to reprogram \$832K in CON CMAQ and \$160K in CON Local from FY20 to FY21

**Primary RTP ID:** 17-07-0064      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$25,000,000      **Review:** PR

**RTP Description:** County Safety, Security, Noise and Other

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase                | Fund Source    | Total            | Prior    | FY 18/19       | FY 19/20 | FY 20/21       | FY 21/22 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|----------|----------------|----------|----------|-------------|
| PE                   | CMAQ-T5        | 168,207          | -        | 168,207        | -        | -              | -        | -        | -           |
| PE                   | LOCAL GEN FUND | 100,000          | -        | 100,000        | -        | -              | -        | -        | -           |
| CON                  | CMAQ-T5        | 831,793          | -        | -              | -        | 831,793        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 160,000          | -        | -              | -        | 160,000        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,260,000</b> | <b>-</b> | <b>268,207</b> | <b>-</b> | <b>991,793</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

## CURRENT

**TIP ID:** SCL170031      **Revision:** 2019-07      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600006361

**Sponsoring Agency:** San Jose      **Implementing Agency:** San Jose

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:95% | AUTO:5%      **Project Type:** ENHANCEMENTS      **Purpose:** SYSTMGMT

**Project Name:** Mt Pleasant Ped & Bike Traffic Safety Improvements      **Hwy Rte:**

**Proj Description:** San Jose: Various locations in the Mount Pleasant Area: Implement traffic safety improvements to serve student populations of seven schools

**Revision Reason:** Update the funding plan to reprogram \$232K in CMAQ from FY19 PE to FY20 CON

**Primary RTP ID:** 17-07-0064      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$25,000,000      **Review:** PR

**RTP Description:** County Safety, Security, Noise and Other

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

| Phase                | Fund Source    | Total            | Prior    | FY 18/19       | FY 19/20       | FY 20/21 | FY 21/22 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|----------------|----------|----------|----------|-------------|
| PE                   | CMAQ-T5        | 168,207          | -        | 168,207        | -              | -        | -        | -        | -           |
| PE                   | LOCAL GEN FUND | 100,000          | -        | 100,000        | -              | -        | -        | -        | -           |
| CON                  | CMAQ-T5        | 831,793          | -        | -              | 831,793        | -        | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 160,000          | -        | -              | 160,000        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,260,000</b> | <b>-</b> | <b>268,207</b> | <b>991,793</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project SCL170031

# Report of TIP Revision 2019-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-130005      **Revision:** 2019-22      **Version:** 7      **Status:** ACCEPTED      **CTIPS ID:** 20600005550

**Sponsoring Agency:** SF County TA      **Implementing Agency:** SF County TA

**Trans. System:** TRANSIT      **Mode:** BUS:70% | FERRY:30%      **Project Type:** TDM      **Purpose:** SYSTMGMT

**Project Name:** Treasure Island Pricing Mobility Improvements      **Hwy Rte:**

**Proj Description:** San Francisco: On Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased

**Revision Reason:** Update the funding plan to remove \$1.2M in Private Developer Fee, \$111K in Other Local funds and \$3M in RTP-LRP as the Treasure Island Ferry Terminal Land-side Improvements project is being split out to an individual listing (SF-190006)

**Primary RTP ID:** 17-05-0030      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$974,000,000      **Review:** AA

**RTP Description:** Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

| Phase                | Fund Source    | Total             | Prior            | FY 18/19         | FY 19/20 | FY 20/21 | FY 21/22 | Later             | Toll Credit |
|----------------------|----------------|-------------------|------------------|------------------|----------|----------|----------|-------------------|-------------|
| PE                   | LOCAL GEN FUND | 889,445           | 889,445          | -                | -        | -        | -        | -                 | -           |
| CON                  | LOCAL GEN FUND | 500,000           | 500,000          | -                | -        | -        | -        | -                 | -           |
| CON                  | PRIVATE        | 2,779,545         | -                | 2,779,545        | -        | -        | -        | -                 | -           |
| CON                  | RTP-LRP        | 15,000,000        | -                | -                | -        | -        | -        | 15,000,000        | -           |
| <b>Total Funding</b> |                | <b>19,168,990</b> | <b>1,389,445</b> | <b>2,779,545</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>15,000,000</b> | <b>-</b>    |

## CURRENT

**TIP ID:** SF-130005      **Revision:** 2019-00      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600005550

**Sponsoring Agency:** SF County TA      **Implementing Agency:** SF County TA

**Trans. System:** TRANSIT      **Mode:** BUS:70% | FERRY:30%      **Project Type:** TDM      **Purpose:** SYSTMGMT

**Project Name:** Treasure Island Pricing Mobility Improvements      **Hwy Rte:**

**Proj Description:** San Francisco: On Treasure Island: Pricing Program Mobility Improvements including Transit Capital and maintenance improvements. The project is phased

**Revision Reason:** 2019 TIP Update - Update funding plan

**Primary RTP ID:** 17-05-0030      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$974,000,000      **Review:** AA

**RTP Description:** Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT - Not Regionally Significant Project

| Phase                | Fund Source    | Total             | Prior            | FY 18/19         | FY 19/20 | FY 20/21 | FY 21/22 | Later             | Toll Credit |
|----------------------|----------------|-------------------|------------------|------------------|----------|----------|----------|-------------------|-------------|
| PE                   | LOCAL GEN FUND | 1,000,000         | 1,000,000        | -                | -        | -        | -        | -                 | -           |
| CON                  | LOCAL GEN FUND | 500,000           | 500,000          | -                | -        | -        | -        | -                 | -           |
| CON                  | PRIVATE        | 4,000,000         | -                | 4,000,000        | -        | -        | -        | -                 | -           |
| CON                  | RTP-LRP        | 18,000,000        | -                | -                | -        | -        | -        | 18,000,000        | -           |
| <b>Total Funding</b> |                | <b>23,500,000</b> | <b>1,500,000</b> | <b>4,000,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>18,000,000</b> | <b>-</b>    |

End of Project SF-130005



**Report of TIP Revision 2019-22**  
(By Phase & Fund Source)

**PROPOSED**

**TIP ID:** SF-190006      **Revision:** 2019-22      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** TIMMA      **Implementing Agency:** TIMMA

**Trans. System:** TRANSIT      **Mode:**FERRY:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** Treasure Island Ferry Terminal Landside Imprvmnts      **Hwy Rte:**

**Proj Description:** San Francisco: On Treasure Island at the new Treasure Island Intermodal Terminal: Construct land-side improvements

**Revision Reason:** Split this project out of the Treasure Island Pricing Mobility Improvements project (SF-130005) along with \$1.2M in Private Developer Fee, \$111K in Other Local and \$3M in Federal Ferry Boat Discretionary funds (formerly RTP-LRP)

**Primary RTP ID:** 17-05-0030      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$974,000,000      **Review:** PR

**RTP Description:** Treasure Island Mobility Management Program: Intermodal Terminal, Congestion Toll, Transit Service, Transit Capital

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

| Phase                | Fund Source    | Total            | Prior          | FY 18/19 | FY 19/20         | FY 20/21 | FY 21/22 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------------|----------|------------------|----------|----------|----------|-------------|
| PE                   | LOCAL GEN FUND | 110,555          | 110,555        | -        | -                | -        | -        | -        | -           |
| CON                  | FED-DISC       | 3,000,000        | -              | -        | 3,000,000        | -        | -        | -        | -           |
| CON                  | PRIVATE        | 1,220,455        | -              | -        | 1,220,455        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>4,331,010</b> | <b>110,555</b> | <b>-</b> | <b>4,220,455</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

**End of Project SF-190006**

# Report of TIP Revision 2019-22 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL170016      **Revision:** 2019-22      **Version:** 5      **Status:** ACCEPTED      **CTIPS ID:** 20600006492

**Sponsoring Agency:** Solano County      **Implementing Agency:** Solano County

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:80% | AUTO:20%      **Project Type:** PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** Solano County Farm to Market Phase 3      **Hwy Rte:**

**Proj Description:** Solano County: Various locations in Suisun Valley: Construct bike lanes

**Revision Reason:** Update the funding plan to reprogram \$132K in PE STP and \$18K in PE Local from FY19 to FY20 to reflect obligation and \$1.9M in STP and \$249K in Local from FY22 to FY21 and update the project description with no change in scope

**Primary RTP ID:** 17-08-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$20,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total            | Prior    | FY 18/19 | FY 19/20       | FY 20/21         | FY 21/22 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------|----------|----------------|------------------|----------|----------|-------------|
| PE                   | GASTAX         | 18,000           | -        | -        | 18,000         | -                | -        | -        | -           |
| PE                   | STP-T5         | 132,000          | -        | -        | 132,000        | -                | -        | -        | -           |
| CON                  | LOCAL GEN FUND | 379,000          | -        | -        | -              | 379,000          | -        | -        | -           |
| CON                  | STP-T5         | 2,918,000        | -        | -        | -              | 2,918,000        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>3,447,000</b> | <b>-</b> | <b>-</b> | <b>150,000</b> | <b>3,297,000</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

## CURRENT

**TIP ID:** SOL170016      **Revision:** 2019-01      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600006492

**Sponsoring Agency:** Solano County      **Implementing Agency:** Solano County

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:80% | AUTO:20%      **Project Type:** PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** Solano County Farm to Market Phase 3      **Hwy Rte:**

**Proj Description:** Solano County: Various locations in Suisun Valley: Construct a total of 4.6 miles of 6-foot class II bike lanes

**Revision Reason:** Update the funding plan to reprogram \$1M in CON STP and \$130K in CON Local from FY19 to FY21

**Primary RTP ID:** 17-08-0002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$20,000,000      **Review:** PR

**RTP Description:** Bicycle and Pedestrian Program

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

| Phase                | Fund Source    | Total            | Prior    | FY 18/19       | FY 19/20 | FY 20/21         | FY 21/22         | Later    | Toll Credit |
|----------------------|----------------|------------------|----------|----------------|----------|------------------|------------------|----------|-------------|
| PE                   | GASTAX         | 18,000           | -        | 18,000         | -        | -                | -                | -        | -           |
| PE                   | STP-T5         | 132,000          | -        | 132,000        | -        | -                | -                | -        | -           |
| CON                  | LOCAL GEN FUND | 379,000          | -        | -              | -        | 130,000          | 249,000          | -        | -           |
| CON                  | STP-T5         | 2,918,000        | -        | -              | -        | 1,000,000        | 1,918,000        | -        | -           |
| <b>Total Funding</b> |                | <b>3,447,000</b> | <b>-</b> | <b>150,000</b> | <b>-</b> | <b>1,130,000</b> | <b>2,167,000</b> | <b>-</b> | <b>-</b>    |

End of Project SOL170016



**Report of TIP Revision 2019-22**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR190002      Revision: 2019-22      Version: 1      Status: ACCEPTED      CTIPS ID:

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: REGION      Mode: PLANNING:100%      Project Type: PLANNING      Purpose: OTHER

Project Name: BART: TOD Implementation      Hwy Rte:

Proj Description: Alameda, Contra Costa, San Francisco Counties: On BART property in BART station areas: Planning assistance to support transit oriented development

Revision Reason: Split this project out of the Regional Planning & PDA Implementation program (REG170016) along with \$1M in STP and \$130K in Local funds and add \$452K in additional local funds

Primary RTP ID: 17-10-0021      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$200,000,000      Review: PR  
040

RTP Description: Priority Development Area (PDA) Planning Grants

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

| Phase                | Fund Source    | Total            | Prior    | FY 18/19 | FY 19/20         | FY 20/21 | FY 21/22 | Later    | Toll Credit |
|----------------------|----------------|------------------|----------|----------|------------------|----------|----------|----------|-------------|
| OTHER                | LOCAL GEN FUND | 582,000          | -        | -        | 582,000          | -        | -        | -        | -           |
| OTHER                | STP-T5         | 1,000,000        | -        | -        | 1,000,000        | -        | -        | -        | -           |
| <b>Total Funding</b> |                | <b>1,582,000</b> | <b>-</b> | <b>-</b> | <b>1,582,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>    |

End of Project VAR190002

**Report of TIP Revision 2019-22**  
 (By Phase and Fund Source)

**TIP Revision Summary**

|                  | Federal      | State | Regional | Local        | Total        | 2019 TIP Only | Toll Credit |
|------------------|--------------|-------|----------|--------------|--------------|---------------|-------------|
| <b>Current:</b>  | \$50,656,737 | \$0   | \$90,000 | \$37,173,930 | \$87,920,667 | \$47,640,126  | \$2,236,650 |
| <b>Proposed:</b> | \$54,391,289 | \$0   | \$90,000 | \$34,809,568 | \$89,290,857 | \$52,010,316  | \$2,236,650 |
| <b>Delta:</b>    | \$3,734,552  | \$0   | \$0      | -\$2,364,362 | \$1,370,190  | \$4,370,190   | \$0         |