



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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October 15, 2020

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873 MS-82
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Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2019-39 – Administrative Modification

Muhaned Aljabiry:

Please be advised that MTC recently made several changes to the 2019 Federal Transportation Improvement Program (TIP). TIP Revision No. 2019-39 revises 69 projects with a net increase in funding of \$367 million in the active years of the 2019 TIP, but an increase of \$1.2 billion across all program years. Among other changes, this revision:

- Updates the funding plans of ten regional Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) funded projects, four Active Transportation Program (ATP) funded projects and 10 other state and federally funded projects to reflect changes in the projects' schedules;
- Updates the funding plans and back-up listings of eight State Highway Operation and Protection Program (SHOPP) funded group listings and one STP/CMAQ funded group listing to reflect the latest information from Caltrans including the addition of \$1.25 billion in SHOPP funding across all program years;
- Updates the funding plans of seven projects funded through various state and federal programs to reflect the latest programming decisions;
- Updates the funding plans of four projects to reflect the programming of Coronavirus Aid, Relief, and Economic Security (CARES) Act funds to the region's transit operators; and
- Updates the funding plans of 25 projects to reflect changes in local funding programs.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$111,885 in repurposed earmark funds, \$1 million in State Coastal Conservancy funds, \$5 million in Passenger Ferry Grant Program funds, \$2.7 million in Proposition 1B funds, \$7 million in Road Repair and Accountability Act funds, and \$331 million in SHOPP funds to reflect the net change in funding over the four years of the TIP.

The TIP revision entries have been emailed to your staff. MTC's 2019 TIP, as revised with Revision No. 2019-39, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

The investments described in MTC's 2019 TIP, as revised with TIP Revision No. 2019-39, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450. The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2019 TIP, including the proposed Revision No. 2019-39, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or Karl Anderson at (415) 778-6645.

Sincerely,



Andrew B. Fremier
Deputy Executive Director, Operations

AF: ALC

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Attachment:

1. Revision Packet for TIP Revision 2019-39

cc: Xi Zhang, Caltrans District 4
Richelle Perez, Caltrans District 4
Abhijit J. Bagde, Caltrans Headquarters
Fardad Falakfarsa, Caltrans Headquarters
Patrick Pittenger, FHWA
Dominique Kraft, FTA
Matt Lakin, EPA