

**TIP Revision Summary
2019-47**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
MRN110035	Marin County	Mountain View Rd Bridge Replacement - 27C0154	Update the funding plan to reprogram \$73K in ROW HBP from FY20 to FY21 and \$2.2M in CON HBP from FY21 to FY25	\$0	0.0%
NAP110026	Napa County	Hardin Rd Bridge Replacement - 21C0058	Update the funding plan to reprogram \$900K in PE HBP from FY21 to FY24, \$200K in ROW HBP from FY23 to FY25, and \$5M in CON HBP from FY23 to FY25	\$0	0.0%
NAP110027	Napa County	Loma Vista Dr Bridge Replacement - 21C0080	Update the funding plan to reprogram \$900K in PE HBP from FY21 to FY24, \$200K in ROW HBP from FY23 to FY25, and \$5M in CON HBP from FY23 to FY25	\$0	0.0%
SCL170033	Santa Clara County	Capitol Expressway Pavement Rehabilitation	Update the funding plan to reprogram CON from FY21 to FY20 to reflect obligation and archive this project as all federal funding has been obligated	\$0	0.0%
System: Public Lands/Trails					
VAR190009	Caltrans	GL: Recreational Trails Program	Amend a new Grouped Listing into the TIP with \$1.6M in Recreational Trails Program funds and \$218K in Local funds	\$1,818,182	~%
System: State Highway					
MRN050034	Transportation Authority of Marin (TAM)	US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)	Update the funding plan to change the source and program year for \$40M in CON from FY25 RTP-LRP to FY22 SB1-SCCP and for \$59M in CON from FY25 RTP-LRP to FY22 Local, and add \$7M in FY21 ROW Local, \$4M in FY21 ROW Sales Tax and \$24M in FY22 CON Local	\$35,180,000	10.0%
SCL030006	San Jose	US 101/Blossom Hill Interchange Improvements	Update the funding plan to change the source and program year for \$19M in CON funds from FY25 RTP-LRP to FY20 Sales Tax, add \$2M in FY18 PSE Local and \$2M in FY20 CON Sales Tax, and remove \$380K in FY18 ROW Local funds	\$3,586,000	14.7%
SF-190011	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Availability Payments	Split this project out from SF-991030	\$1,115,070,000	~%
SF-991030	San Francisco County Transport Authority (SFCTA)	US 101 Doyle Drive Replacement	Update the funding plan to split out \$1.1B in SHA availability payments to a separate listing and archive this listing as the project is open for traffic	-\$1,115,070,000	-52.9%
SOL190025	Caltrans	Solano WB I-80 Cordelia Truck Scales	Amend a new exempt project to the TIP with \$49M in Other Local, \$24M in SB1-TCEP and \$97M in RTP-LRP	\$170,000,000	~%
System: Transit					
NAP170003	Napa Valley Transportation Authority	NVTA- Vine Transit Bus Maintenance Facility	Update the funding plan to add \$6M in FY22 TDA and \$63K in FY22 STA and \$12M in FY25 RTP-LRP	\$18,113,734	82.3%
SF-190002	San Francisco Municipal Transport Agency (SFMTA)	L-Taraval - SGR Project Elements	Update the funding plan to add \$26M in Local General Funds	\$26,000,000	511.1%
SF-190012	San Francisco Municipal Transport Agency (SFMTA)	SFMTA - Core Capacity Program	Amend a new non-exempt project into the TIP with \$15M in Local funds, \$40M in TIRCP and \$2.6M in RTP-LRP	\$57,690,000	~%

**TIP Revision Summary
2019-47**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL170002	Solano County Transit (SolTrans)	SolTrans: Data Management Technology Enhancements	Update the funding plan to change the source and program year for \$320K in CON from FY25 RTP-LRP to FY21 5307, reprogram \$80K in CON Local from FY17 to FY21 and add \$180K in FY21 CON 5307 and \$45K in FY21 CON Local	\$225,000	56.3%
Total Funding Change:				\$312,612,916	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only
Current:	\$385,569,121	\$1,842,223,000	\$0	\$304,822,304	\$2,532,614,425	\$126,415,343
Proposed:	\$387,669,121	\$1,946,343,000	\$0	\$511,215,220	\$2,845,227,341	\$398,840,829
Delta:	\$2,100,000	\$104,120,000	\$0	\$206,392,916	\$312,612,916	\$272,425,486

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN050034 Revision: 2019-47 Version: 20 Status: PROPOSED CTIPS ID: 20600003807

Sponsoring Agency: TAM **Implementing Agency:** TAM
Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** WIDENING **Purpose:** EXPANSION
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin) **Hwy Rte:** 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.
Revision Reason: Update the funding plan to change the source and program year for \$40M in CON from FY25 RTP-LRP to FY22 SB1-SCCP and for \$59M in CON from FY25 RTP-LRP to FY22 Local, and add \$7M in FY21 ROW Local, \$4M in FY21 ROW Sales Tax and \$24M in FY22 CON Local
Primary RTP ID: 17-03-0006 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$136,000,000 **Review:** AA
RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)
AQCTF Review: Reviewed
AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll	Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	-	6,000,000	-	-	-	-	-	-
PE	STP-T5	2,000,000	-	2,000,000	-	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	7,100,000	-	-	-	7,100,000	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-	-
ROW	SALESTAX-MEASURE	4,000,000	-	-	-	4,000,000	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	82,900,000	-	-	-	-	82,900,000	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-	-
CON	RTP-LRP	12,844,000	-	-	-	-	-	12,844,000	-	-
CON	SB1	40,118,000	-	-	-	-	40,118,000	-	-	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-	-
Total Funding		388,399,000	233,437,000	8,000,000	-	11,100,000	123,018,000	12,844,000	-	-

Report of TIP Revision 2019-47 (By Phase & Fund Source)

CURRENT

TIP ID: MRN050034	Revision: 2019-01	Version: 19	Status: ACTIVE	CTIPS ID: 20600003807
Sponsoring Agency: TAM		Implementing Agency: TAM		
Trans. System: STATE HWY	Mode: AUTO:100%	Project Type: WIDENING	Purpose: EXPANSION	
Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)				Hwy Rte: 101
Proj Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for HOV lanes.				
Revision Reason: Update the funding plan to change the source for \$2M in FY19 PE from Other Local to STP				
Primary RTP ID: 17-03-0006	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$136,000,000	Review: AA
RTP Description: Implement Marin Sonoma Narrows HOV Lane and corridor improvements Phase 2 (Marin County)				
AQCTF Review: Reviewed				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	842,000	842,000	-	-	-	-	-	-
ENV	IIP-T3	9,600,000	9,600,000	-	-	-	-	-	-
ENV	TCRP	9,410,000	9,410,000	-	-	-	-	-	-
PSE	IIP-T3	13,000	13,000	-	-	-	-	-	-
PSE	RIP-T3	8,897,000	8,897,000	-	-	-	-	-	-
PSE	SB1	500,000	500,000	-	-	-	-	-	-
PSE	TCRP	8,770,000	8,770,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	6,000,000	-	6,000,000	-	-	-	-	-
PE	STP-T5	2,000,000	-	2,000,000	-	-	-	-	-
ROW	EARMARK-T2	5,109,000	5,109,000	-	-	-	-	-	-
ROW	EARMARK-T3	11,203,000	11,203,000	-	-	-	-	-	-
ROW	IIP-T3	5,202,000	5,202,000	-	-	-	-	-	-
ROW	IIP-T4	9,987,000	9,987,000	-	-	-	-	-	-
ROW	RIP-T3	7,128,000	7,128,000	-	-	-	-	-	-
ROW-CT	IIP-T3	265,000	265,000	-	-	-	-	-	-
ROW-CT	RIP-T3	2,390,000	2,390,000	-	-	-	-	-	-
CON	IIP-T3	52,113,000	52,113,000	-	-	-	-	-	-
CON	PROP-1B	58,968,000	58,968,000	-	-	-	-	-	-
CON	RIP-T3	20,355,000	20,355,000	-	-	-	-	-	-
CON	RTP-LRP	111,782,000	-	-	-	-	-	111,782,000	-
CON-CE	RIP-T3	675,000	675,000	-	-	-	-	-	-
CON-CT	IIP-T3	14,460,000	14,460,000	-	-	-	-	-	-
CON-CT	PROP-1B	7,550,000	7,550,000	-	-	-	-	-	-
Total Funding		353,219,000	233,437,000	8,000,000	-	-	-	111,782,000	-

End of Project MRN050034

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN110035 **Revision:** 2019-47 **Version:** 11 **Status:** PROPOSED **CTIPS ID:** 20600005451

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Mountain View Rd Bridge Replacement - 27C0154 **Hwy Rte:**

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

Revision Reason: Update the funding plan to reprogram \$73K in ROW HBP from FY20 to FY21 and \$2.2M in CON HBP from FY21 to FY25

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** PR

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	-	72,952	-	-	8,368
CON	HBP-T4	2,233,000	-	-	-	-	-	2,233,000	256,125
Total Funding		2,809,552	503,600	-	-	72,952	-	2,233,000	322,256

CURRENT

TIP ID: MRN110035 **Revision:** 2019-25 **Version:** 10 **Status:** ACTIVE **CTIPS ID:** 20600005451

Sponsoring Agency: Marin County **Implementing Agency:** Marin County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Mountain View Rd Bridge Replacement - 27C0154 **Hwy Rte:**

Proj Description: Marin County: On Mountain View Rd. over San Geronimo Creek (Bridge No. 27C0154) near the intersection with Sir Francis Drake Blvd: Replace existing one-lane bridge with a new two-lane bridge. Toll credits are used in lieu of match for all phases

Revision Reason: Update the funding plan to reprogram \$73K in ROW HBP from FY22 to FY20 and \$2.2M in CON HBP from FY23 to FY21

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** PR

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	503,600	503,600	-	-	-	-	-	57,763
ROW	HBP-T4	72,952	-	-	72,952	-	-	-	8,368
CON	HBP-T4	2,233,000	-	-	-	2,233,000	-	-	256,125
Total Funding		2,809,552	503,600	-	72,952	2,233,000	-	-	322,256

End of Project MRN110035

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110026 **Revision:** 2019-47 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600005558

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 **Hwy Rte:**

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to reprogram \$900K in PE HBP from FY21 to FY24, \$200K in ROW HBP from FY23 to FY25, and \$5M in CON HBP from FY23 to FY25

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA
040

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	-	-	900,000	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	-	-	-	6,100,000	699,670

CURRENT

TIP ID: NAP110026 **Revision:** 2019-01 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600005558

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Hardin Rd Bridge Replacement - 21C0058 **Hwy Rte:**

Proj Description: Napa County: On Harding Rd at Maxwell Creek, 1.6M SE of Pope Cyn Rd: Replace existing one lane bridge with new 2-lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to reprogram \$900K in HBP from FY20 to FY21

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	900,000	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	-	900,000	-	5,200,000	699,670

End of Project NAP110026

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: NAP110027 **Revision:** 2019-47 **Version:** 14 **Status:** PROPOSED **CTIPS ID:** 20600005555

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 **Hwy Rte:**

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to reprogram \$900K in PE HBP from FY21 to FY24, \$200K in ROW HBP from FY23 to FY25, and \$5M in CON HBP from FY23 to FY25

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$14,550,000,000 **Review:** AA
040

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	-	-	900,000	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	-	-	-	6,100,000	699,670

CURRENT

TIP ID: NAP110027 **Revision:** 2019-27 **Version:** 13 **Status:** ACTIVE **CTIPS ID:** 20600005555

Sponsoring Agency: Napa County **Implementing Agency:** Napa County

Trans. System: LOCAL ROAD **Mode:**AUTO:100% **Project Type:** BRIDGE **Purpose:** MAINT/REHAB

Project Name: Loma Vista Dr Bridge Replacement - 21C0080 **Hwy Rte:**

Proj Description: Napa County: Loma Vista Dr over Soda Creek, 1.4 miles north of Silverado Trail: replace existing one lane bridge with new two lane bridge to meet standards. Toll credits are used in lieu of match for all phases.

Revision Reason: Update the funding plan to reprogram \$200K in ROW HBP from FY22 to FY23 per the latest information from Caltrans

Primary RTP ID: 17-10-0024 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$14,550,000,000 **Review:** AA

RTP Description: Regional and Local Bridges - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Projects that correct, improve, or eliminate a hazardous location or feature

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PE	HBP-T4	900,000	-	-	-	900,000	-	-	103,230
ROW	HBP-T4	200,000	-	-	-	-	-	200,000	22,940
CON	HBP-T4	5,000,000	-	-	-	-	-	5,000,000	573,500
Total Funding		6,100,000	-	-	-	900,000	-	5,200,000	699,670

End of Project NAP110027

Report of TIP Revision 2019-47
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP170003 Revision: 2019-47 Version: 4 Status: PROPOSED CTIPS ID: 20600006237

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NVTA- Vine Transit Bus Maintenance Facility Hwy Rte:

Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations

Revision Reason: Update the funding plan to add \$6M in FY22 TDA and \$63K in FY22 STA and \$12M in FY25 RTP-LRP

Primary RTP ID: 17-04-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$246,000,000 Review: PR
040

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	30,050,430	-	-	-	-	-	30,050,430	-
CON	STA-REV	63,304	-	-	-	-	63,304	-	-
CON	TDA4	8,000,000	-	-	-	-	8,000,000	-	-
Total Funding		40,113,734	-	-	-	-	10,063,304	30,050,430	-

CURRENT

TIP ID: NAP170003 Revision: 2019-41 Version: 3 Status: PROPOSED CTIPS ID: 20600006237

Sponsoring Agency: NVTA Implementing Agency: NVTA

Trans. System: TRANSIT Mode:BUS:100% Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Project Name: NVTA- Vine Transit Bus Maintenance Facility Hwy Rte:

Proj Description: Napa County: At an 8 acre site in south Napa County: Construct a new transit maintenance facility for Vine Transit operations

Revision Reason: Update the funding plan to add \$2M in CMAQ funds that are being transferred from NAP170009

Primary RTP ID: 17-04-0006 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$246,000,000 Review: PR

RTP Description: Minor Transit Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	CMAQ-T5	2,000,000	-	-	-	-	2,000,000	-	-
CON	RTP-LRP	18,000,000	-	-	-	-	-	18,000,000	-
CON	TDA4	2,000,000	-	-	-	-	2,000,000	-	-
Total Funding		22,000,000	-	-	-	-	4,000,000	18,000,000	-

End of Project NAP170003

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL030006 **Revision:** 2019-47 **Version:** 12 **Status:** ACCEPTED **CTIPS ID:** 20600002351

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: US 101/Blossom Hill Interchange Improvements **Hwy Rte:** 101

Proj Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Revision Reason: Update the funding plan to change the source and program year for \$19M in CON funds from FY25 RTP-LRP to FY20 Sales Tax, add \$2M in FY18 PSE Local and \$2M in FY20 CON Sales Tax, and remove \$380K in FY18 ROW Local funds

Primary RTP ID: 17-07-0038 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$28,000,000 **Review:** PR
040

RTP Description: US 101/Blossom Hill Rd. Interchange Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	5,000,000	5,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	120,000	120,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	20,880,000	-	-	20,880,000	-	-	-	-
Total Funding		28,000,000	7,120,000	-	20,880,000	-	-	-	-

CURRENT

TIP ID: SCL030006 **Revision:** 2019-00 **Version:** 11 **Status:** ACTIVE **CTIPS ID:** 20600002351

Sponsoring Agency: San Jose **Implementing Agency:** San Jose

Trans. System: STATE HWY **Mode:**AUTO:100% **Project Type:** FREEWAY I/C **Purpose:** EXPANSION

Project Name: US 101/Blossom Hill Interchange Improvements **Hwy Rte:** 101

Proj Description: San Jose: At US101/Blossom Hill I/C: Reconstruct I/C including the widening of Blossom Hill Rd, signal upgrades and other modifications to eliminate congestion caused by merge and weave problems and accommodate bicyclists and pedestrians

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-07-0038 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$28,000,000 **Review:** PR

RTP Description: US 101/Blossom Hill Rd. Interchange Improvements

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	2,000,000	2,000,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	500,000	500,000	-	-	-	-	-	-
CON	RTP-LRP	18,914,000	-	-	-	-	-	18,914,000	-
Total Funding		24,414,000	5,500,000	-	-	-	-	18,914,000	-

End of Project SCL030006

**Report of TIP Revision 2019-47
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-190002 Revision: 2019-47 Version: 2 Status: ACCEPTED CTIPS ID: 20600006610

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: L-Taraval - SGR Project Elements Hwy Rte:

Proj Description: SFMTA: Along L Taraval Line from near West Portal to La Playa: Replace track and related way infrastructure

Revision Reason: Update the funding plan to add \$26M in Local General Funds

Primary RTP ID: 17-05-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$1,871,000,000 Review: PR

RTP Description: Transit Preservation/Rehabilitation

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	4,070,000	-	4,070,000	-	-	-	-	-
CON	LOCAL GEN FUND	26,000,000	-	-	-	26,000,000	-	-	-
CON	SALESTAX-MEASURE	1,017,500	-	1,017,500	-	-	-	-	-
Total Funding		31,087,500	-	5,087,500	-	26,000,000	-	-	-

CURRENT

TIP ID: SF-190002 Revision: 2019-14 Version: 1 Status: ACTIVE CTIPS ID: 20600006610

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: MAINT/REHAB

Project Name: L-Taraval - SGR Project Elements Hwy Rte:

Proj Description: SFMTA: Along L Taraval Line from near West Portal to La Playa: Replace track and related way infrastructure

Revision Reason: Amend a new exempt project into the TIP with \$4M in 5337 and \$1M in Sales Tax funds

Primary RTP ID: 17-05-0007 Sec. RTP ID: RTP Cycle: PLANBAYAREA2040 RTP Cost: \$1,871,000,000 Review: PR

RTP Description: Transit Preservation/Rehabilitation

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5337-T5	4,070,000	-	4,070,000	-	-	-	-	-
CON	SALESTAX-MEASURE	1,017,500	-	1,017,500	-	-	-	-	-
Total Funding		5,087,500	-	5,087,500	-	-	-	-	-

End of Project SF-190002

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-190011 **Revision:** 2019-47 **Version:** 1 **Status:** ACCEPTED **CTIPS ID:**
Sponsoring Agency: SF County TA **Implementing Agency:** Caltrans
Trans. System: STATE HWY **Mode:** AUTO:85% | BIKE/PED:5% | BUS:5% | **Project Type:** STRUCTURE/BLDG **Purpose:** MAINT/REHAB
Project Name: US 101 Doyle Drive Availability Payments **FREIGHT:** 5% **Hwy Rte:** 101
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange: Availability payments for roadway replacement/rehabilitation project SF-991030
Revision Reason: Split this project out from SF-991030
Primary RTP ID: 17-10-0025 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$13,014,000,000 **Review:** PR
RTP Description: Regional State Highways - Existing Conditions
AQCTF Review: Review Pending
AQ Description: NON-EXEMPT - Not Regionally Significant Project

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	SHA-T2	1,115,070,000	63,600,000	21,200,000	21,200,000	21,200,000	21,200,000	966,670,000	-
Total Funding		1,115,070,000	63,600,000	21,200,000	21,200,000	21,200,000	21,200,000	966,670,000	-

End of Project SF-190011

**Report of TIP Revision 2019-47
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-190012 Revision: 2019-47 Version: 1 Status: ACCEPTED CTIPS ID:

Sponsoring Agency: SFMTA Implementing Agency: SFMTA

Trans. System: TRANSIT Mode:RAIL:100% Project Type: LT RAIL TRANSIT Purpose: SYSTMGMT

Project Name: SFMTA - Core Capacity Program Hwy Rte:

Proj Description: SFMTA: Along the J and M-Line Corridors: Implement high priority route improvements from the Muni Forward Program

Revision Reason: Amend a new non-exempt project into the TIP with \$15M in Local funds, \$40M in TIRCP and \$2.6M in RTP-LRP

Primary RTP ID: 17-05-0014 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$612,000,000 Review: PR
040

RTP Description: Muni Forward (Transit Effectiveness Project)

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	LOCAL GEN FUND	1,450,000	-	-	-	1,450,000	-	-	-
PSE	LOCAL GEN FUND	6,939,000	-	-	-	-	6,939,000	-	-
PSE	PRIVATE	2,974,000	-	-	-	-	2,974,000	-	-
PSE	PROPERTY TAX	2,821,000	-	-	-	-	2,821,000	-	-
PSE	RTP-LRP	895,000	-	-	-	-	-	895,000	-
CON	PRIVATE	842,000	-	-	-	-	-	842,000	-
CON	RTP-LRP	1,769,000	-	-	-	-	-	1,769,000	-
CON	TIRCP	40,000,000	-	-	-	-	-	40,000,000	-
Total Funding		57,690,000	-	-	-	1,450,000	12,734,000	43,506,000	-

End of Project SF-190012

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: SF-991030 Revision: 2019-47 Version: 44 Status: HISTORIC CTIPS ID: 20600001448

Sponsoring Agency: SF County TA Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: AUTO:85% | BIKE/PED:5% | BUS:5% | Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: US 101 Doyle Drive Replacement FREIGHT:5% Hwy Rte: 101

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update the funding plan to split out \$1.1B in SHA availability payments to a separate listing and archive this listing as the project is open for traffic

Primary RTP ID: 17-10-0025 Sec. RTP ID: RTP Cycle: PLANBAYAREA2 RTP Cost: \$13,014,000,000 Review: PR
 040

RTP Description: Regional State Highways - Existing Conditions

AQCTF Review: Review Pending

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	303,720,000	303,720,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	-	-	-	-	-	-	-	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	49,000,000	34,000,000	-	15,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		991,766,569	976,766,569	-	15,000,000	-	-	-	-

Report of TIP Revision 2019-47 (By Phase & Fund Source)

CURRENT

TIP ID: SF-991030	Revision: 2019-41	Version: 43	Status: PROPOSED	CTIPS ID: 20600001448
Sponsoring Agency: SF County TA		Implementing Agency: Caltrans		
Trans. System: STATE HWY	Mode: AUTO:85% BIKE/PED:5% BUS:5% FREIGHT:5%	Project Type: STRUCTURE/BLDG	Purpose: MAINT/REHAB	
Project Name: US 101 Doyle Drive Replacement			Hwy Rte: 101	
Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.				
Revision Reason: Update the funding plan to reprogram \$15M in CON STP from FY21 to FY20 to reflect obligation				
Primary RTP ID: 17-10-0025	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$13,014,000,000	Review: PR
RTP Description: Regional State Highways - Existing Conditions				
AQCTF Review: Review Pending				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
ENV	EARMARK-T3	5,437,487	5,437,487	-	-	-	-	-	-
ENV	FLHP-T2	1,600,000	1,600,000	-	-	-	-	-	-
ENV	FLHP-T3	5,600,000	5,600,000	-	-	-	-	-	-
ENV	SALESTAX-MEASURE	5,874,000	5,874,000	-	-	-	-	-	-
ENV	TCRP	9,000,000	9,000,000	-	-	-	-	-	-
PSE	AC-STATE	20,240,000	20,240,000	-	-	-	-	-	-
PSE	EARMARK-T3	4,538,301	4,538,301	-	-	-	-	-	-
PSE	FLHP-T3	21,903,935	21,903,935	-	-	-	-	-	-
PSE	RIP-T2	6,374,000	6,374,000	-	-	-	-	-	-
PSE	SALESTAX-MEASURE	3,004,000	3,004,000	-	-	-	-	-	-
PSE	TCRP	4,700,000	4,700,000	-	-	-	-	-	-
ROW	AC-STATE	32,300,000	32,300,000	-	-	-	-	-	-
ROW	EARMARK-T3	2,622,248	2,622,248	-	-	-	-	-	-
ROW	FLHP-T3	31,260,661	31,260,661	-	-	-	-	-	-
ROW	RIP-T2	10,101,000	10,101,000	-	-	-	-	-	-
ROW-CT	AC-STATE	1,100,000	1,100,000	-	-	-	-	-	-
ROW-CT	RIP-T3	391,000	391,000	-	-	-	-	-	-
ROW-CT	SALESTAX-MEASURE	6,000,000	6,000,000	-	-	-	-	-	-
CON	AB1171-AB144	77,000,000	77,000,000	-	-	-	-	-	-
CON	AC-STATE	303,720,000	303,720,000	-	-	-	-	-	-
CON	DISCRETIONARY-ARRA-TIGER	46,000,000	46,000,000	-	-	-	-	-	-
CON	FLHP-T3	3,704,500	3,704,500	-	-	-	-	-	-
CON	LOCAL GEN FUND	75,000,000	75,000,000	-	-	-	-	-	-
CON	PROP-1B	19,366,000	19,366,000	-	-	-	-	-	-
CON	RIP-T3	235,000	235,000	-	-	-	-	-	-
CON	RIP-T4	72,000,000	72,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	50,683,000	50,683,000	-	-	-	-	-	-
CON	SHA-T2	1,115,070,000	63,600,000	21,200,000	21,200,000	21,200,000	21,200,000	966,670,000	-
CON	ST-STP-ARRA	75,818,641	75,818,641	-	-	-	-	-	-
CON	STP-T4	49,000,000	34,000,000	-	15,000,000	-	-	-	-
CON-CE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON-CT	AB1171-AB144	3,000,000	3,000,000	-	-	-	-	-	-
CON-CT	AC-STATE	32,030,000	32,030,000	-	-	-	-	-	-
CON-CT	ST-STP-ARRA	10,862,796	10,862,796	-	-	-	-	-	-
CON-CT	TCRP	1,300,000	1,300,000	-	-	-	-	-	-
Total Funding		2,106,836,569	1,040,366,569	21,200,000	36,200,000	21,200,000	21,200,000	966,670,000	-

End of Project SF-991030

Report of TIP Revision 2019-47 (By Phase & Fund Source)

PROPOSED

TIP ID: SOL170002 **Revision:** 2019-47 **Version:** 4 **Status:** ACCEPTED **CTIPS ID:** 20600006179

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: SolTrans: Data Management Technology Enhancements **Hwy Rte:**

Proj Description: SolTrans: Systemwide: Procure data management systems and software

Revision Reason: Update the funding plan to change the source and program year for \$320K in CON from FY25 RTP-LRP to FY21 5307, reprogram \$80K in CON Local from FY17 to FY21 and add \$180K in FY21 CON 5307 and \$45K in FY21 CON Local

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	5307-T5	500,000	-	-	-	500,000	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	-	125,000	-	-	-
Total Funding		625,000	-	-	-	625,000	-	-	-

CURRENT

TIP ID: SOL170002 **Revision:** 2019-00 **Version:** 3 **Status:** ACTIVE **CTIPS ID:** 20600006179

Sponsoring Agency: SolTrans **Implementing Agency:** SolTrans

Trans. System: TRANSIT **Mode:**BUS:100% **Project Type:** PLANNING **Purpose:** SYSTMGMT

Project Name: SolTrans: Data Management Technology Enhancements **Hwy Rte:**

Proj Description: SolTrans: Systemwide: Procure data management systems and software

Revision Reason: 2019 TIP Update

Primary RTP ID: 17-10-0026 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2040 **RTP Cost:** \$30,564,000,000 **Review:** PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	LOCAL GEN FUND	80,000	80,000	-	-	-	-	-	-
CON	RTP-LRP	320,000	-	-	-	-	-	320,000	-
Total Funding		400,000	80,000	-	-	-	-	320,000	-

End of Project SOL170002

**Report of TIP Revision 2019-47
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL190025 **Revision:** 2019-47 **Version:** 1 **Status:** PROPOSED **CTIPS ID:**

Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:**FREIGHT:100% **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Solano WB I-80 Cordelia Truck Scales **Hwy Rte:** 80

Proj Description: Solano County: WB I-80: Replace and relocate the existing Cordelia Truck Scales, expand capacity and create braided off-ramp connection to WB I-80

Revision Reason: Amend a new exempt project to the TIP with \$49M in Other Local, \$24M in SB1-TCEP and \$97M in RTP-LRP

Primary RTP ID: 17-08-0017 **Sec. RTP ID:** **RTP Cycle:** PLANBAYAREA2 **RTP Cost:** \$170,000,000 **Review:** PR

RTP Description: I-80 WB Truck Scales

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.127) - Truck size and weight inspection stations

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
PSE	LOCAL GEN FUND	5,268,000	-	-	-	5,268,000	-	-	-
PSE	SB1	24,002,000	-	-	-	24,002,000	-	-	-
ROW	LOCAL GEN FUND	42,750,000	-	-	-	-	42,750,000	-	-
ROW-SUR	LOCAL GEN FUND	750,000	-	-	-	-	750,000	-	-
CON	RTP-LRP	97,230,000	-	-	-	-	-	97,230,000	-
Total Funding		170,000,000	-	-	-	29,270,000	43,500,000	97,230,000	-

End of Project SOL190025

Report of TIP Revision 2019-47
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR190009	Revision: 2019-47	Version: 1	Status: PROPOSED	CTIPS ID:
Sponsoring Agency: Caltrans		Implementing Agency: Caltrans		
Trans. System:	PUBLICLANDTRAIL Mode: BIKE/PED:100%	Project Type: OTHER		Purpose: EXPANSION
Project Name:	GL: Recreational Trails Program	Hwy Rte:		
Proj Description:	Grouped Listing: Regionwide: Projects with US Recreational Grant Program Funds. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3			
Revision Reason:	Amend a new Grouped Listing into the TIP with \$1.6M in Recreational Trails Program funds and \$218K in Local funds			
Primary RTP ID:	17-01-0001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$658,000,000
			040	Review: PR
RTP Description:	Bicycle and Pedestrian Program			
AQCTF Review:	Review Pending			
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Later	Toll Credit
CON	FEDERAL-OTHER	1,600,000	-	-	-	1,600,000	-	-	-
CON	LOCAL GEN FUND	218,182	-	-	-	218,182	-	-	-
Total Funding		1,818,182	-	-	-	1,818,182	-	-	-

End of Project VAR190009

Report of TIP Revision 2019-47
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2019 TIP Only	Toll Credit
Current:	\$385,569,121	\$1,842,223,000	\$0	\$304,822,304	\$2,532,614,425	\$126,415,343	\$1,721,596
Proposed:	\$387,669,121	\$1,946,343,000	\$0	\$511,215,220	\$2,845,227,341	\$398,840,829	\$1,721,596
Delta:	\$2,100,000	\$104,120,000	\$0	\$206,392,916	\$312,612,916	\$272,425,486	\$0

**GL: Recreational Trails Program
(TIP ID – VAR190009)**

Last updated with Revision 2019-47

**Non-Motorized Recreational Trails Program (RTP)
FY 2020/21 Project Recommendations**

10.15.2020

State Fiscal Year	Project Number	Local Agency	MPO / RTPA	Project Name	Recreational Trails Program Funds	Match (Min. 12%)	Total Project Cost
2020/21	RT-01-016	East Bay RPD	MTC	Bridge to Beach Development	\$900,000	Local= \$122,727	\$1,022,727
2020/21	RT-21-010	Marin Municipal Water District	MTC	Azalea Hill Trail Restoration	\$700,000	Local= \$95,455	\$795,455
				TOTAL	\$1,600,000	\$218,182	\$1,818,182