



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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June 8, 2022

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Government Services

**Dana Hendrix**  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873 MS-82  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision No. 2021-19 – Administrative Modification

Dana Hendrix:

Please be advised that MTC recently made several changes to the 2021 Federal Transportation Improvement Program (TIP). TIP Revision No. 2021-19 revises 33 projects with a net increase in funding of \$140 million across all program years. Among other changes, this revision:

- Updates the funding plans of six projects to reflect changes in the Surface Transportation Block Grant Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Regional Transportation Improvement Program (RTIP), and the Road Repair and Accountability Act – Local Partnership Program (SB1-LPP);
- Updates the funding plans and back-up listings of the Local Highway Bridge Program (HBP) funded group listing, the Highway Safety Improvement Program (HSIP) group listing, and the FTA Section 5311 group listing for FY21-FY23 to reflect the latest programming decisions;
- Updates the funding plans and back-up listings of seven State Highway Operation and Protection Program (SHOPP) funded group listings to reflect the latest information from Caltrans; and
- Updates the funding plans and back-up listings of two grouped listings and updates the funding plans of fifteen individually-listed projects to reflect the adoption of the latest round of the Transit Capital Priorities (TCP) Program.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$75 million in SHOPP funds, \$1.3 million in HBP funds, \$5.9 million in HSIP funds, and \$2 million in federal Transit Infrastructure Grant funds.

MTC's 2021 TIP, as revised with Revision No. 2021-19, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Dana Hendrix  
TIP Revision 2021-19  
June 8, 2022  
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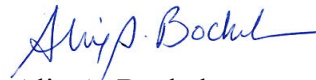
The investments described in MTC's 2021 TIP, as revised with TIP Revision No. 2021-19, make progress toward achieving the performance targets set by the region in accordance with the applicable provisions and requirements of 23 CFR Part 450.

The projects that are included in this administrative modification are not included in any other amendment that is open for public review. MTC's 2021 TIP, including the proposed Revision No. 2021-19, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan.

Under the delegated authority received from Caltrans, I approve this administrative modification to the Federal Statewide Transportation Program (FSTIP). This revision is consistent with the approved Administrative Modifications/Amendments Guidelines and Procedures.

If you have any questions regarding this revision, please contact Adam Crenshaw of my staff at (415) 778-6794; or John Saelee at (415) 778-6711.

Sincerely,



Alix A. Bockelman  
Deputy Executive Director, Policy

Attachment:

1. Revision Packet for TIP Revision 2021-19

## TIP Revision Summary 2021-19

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA110033	Alameda County Transportation Commission (ACTC)	Alameda County Safe Routes to School	Update the funding plan to add \$620K in FY24 STP and \$80K in FY24 Local funds	\$700,000	2.7%
SM-170046	San Mateo CCAG	ITS Improvements in San Mateo County Northern Citi	Update the funding plan to change the fund source for \$1.4M from RIP to RIP-COVID	\$0	0.0%
SON170012	Santa Rosa	Highway 101 Bicycle and Pedestrian Overcrossing	Update the funding plan to change the program year and source for \$3.4M in CON from FY25 RTP-LRP to FY24 RIP and \$600K in CON from FY25 RTP-LRP to FY24 TDA funds	\$0	0.0%
VAR170012	Caltrans	GL: Bridge Rehab/Recon. - Local Hwy Bridge Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$947K in HBP and removing \$4K in Local	\$943,045	0.1%
<b>System: State Highway</b>					
ALA170009	Alameda County Transportation Commission (ACTC)	I-680 Express Lanes from SR84 to Alcosta Boulevard	Update the funding plan to remove \$1.2M in RIP funds and reprogram Sales Tax and SB1-LPP funds between years and phases, and update the project to reflect that Caltrans is the Implementing Agency.	-\$1,154,000	-0.2%
SCL170064	Santa Clara Valley Transportation Authority (VTA)	I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge	Update the funding plan to add \$1.3M in PSE RIP, \$644K in ROW RIP, and \$1.3M in CON RIP and reprogram ROW from FY22 to F23 and CON from FY23 to FY24	\$3,207,000	45.8%
VAR170002	Caltrans	GL: Highway Safety Improvement Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$16.5M in HSIP and \$3.8M in Local	\$20,232,129	22.3%
VAR170005	Caltrans	GL: Safety Improvements - SHOPP Mobility Program	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the removal of \$39M in SHOPP funds	-\$38,973,000	-7.8%
VAR170006	Caltrans	GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$68M in SHOPP funds	\$67,932,000	4.2%
VAR170007	Caltrans	GL: Safety Imprv. - SHOPP Collision Reduction	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$15M in SHOPP funds	\$15,067,000	1.5%
VAR170008	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6.2M in SHOPP funds	\$6,234,000	0.7%
VAR170009	Caltrans	GL: Safety Improvements - SHOPP Mandates	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds	\$6,096,000	1.9%
VAR170010	Caltrans	GL: Bridge Rehab and Reconstruction - SHOPP	Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$21M in SHOPP funds	\$20,983,000	1.4%
VAR170011	Caltrans	GL: Shoulder Imprv - SHOPP Roadside Preservation	Update the funding plan and back up listing to reflect the latest information from Caltrans including the addition of \$751K in SHOPP funds	\$751,000	4.1%
VAR210007	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward Preliminary Engineering	Update the funding plan to reprogram \$3M in CMAQ from FY23 to FY24 and clarify the project description	\$0	0.0%
<b>System: Transit</b>					
ALA190029	Union City Transit	Union City Transit Electric Bus Procurement	Change the fund source for \$469K in FY21 funds from LCTOP to TDA and change the program year and source for \$954K in CON funds from FY25 RTP-LRP to FY22 5307 and for \$238K in CON from FY25 RTP-LRP to FY22 Local	\$0	0.0%

## TIP Revision Summary 2021-19

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
CC-070092	Eastern Contra Costa Transit Authority (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$567K in 5307, \$933K in 5339, and \$1.8M in Local funds	\$3,307,500	6.9%
REG090037	Bay Area Rapid Transit District (BART)	BART: Railcar Procurement Program	Update the funding plan to change the program year and source for \$158M in FY25 RTP-LRP to \$89M in FY22 5307, \$37M in FY22 5337, and \$32M in FY22 Local, and for \$219M in FY25 RTP-LRP to \$96M in FY23 5307, \$79M in FY23 5337 and \$44M in FY23 Local	\$0	0.0%
REG090067	Water Emergency Transportation Authority (WETA)	WETA: Fixed Guideway Connectors	Update the funding plan to add \$1.1M in FY22 5337, \$272K in FY22 Local, \$2.1M in FY24 5337, and \$517K in FY24 Local	\$3,945,750	19.5%
SCL110099	Santa Clara Valley Transportation Authority (VTA)	VTA: Light Rail Bridge and Structure - SG Repair	Update the funding plan to add \$192K in FY23 5337, \$48K in FY23 Local, \$680K in FY24 5337 and \$170K in FY24 Local	\$1,090,000	16.8%
SCL170005	Santa Clara Valley Transportation Authority (VTA)	VTA: Paratransit Vehicle Procurement	Update the funding plan to add \$1.4M in FY24 5307 funds and \$361K in FY24 Local funds.	\$1,806,934	10.6%
SCL190026	Santa Clara Valley Transportation Authority (VTA)	VTA: HVAC Replacement	Update the funding plan to add \$404K in FY23 5337, \$101K in FY23 Local, \$766K in FY24 5337 and \$191K in FY24 Local funds.	\$1,462,513	38.1%
SF-090012	San Francisco Municipal Transport Agency (SFMTA)	Light Rail Vehicle Procurement	Update the funding plan to change the program year and source for \$108.6M in CON from FY25 RTP-LRP to FY22 5337, \$5M in CON from FY25 RTP-LRP to FY22 Bridge Tolls, and \$1.7M in CON from FY25 RTP-LRP to FY22 Local and reprogram remaining RTP-LRP to FY27	\$0	0.0%
SF-090035	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Update the funding plan to add \$1.6M in 5307 and \$389K in Local funds	\$1,946,700	10.7%
SF-95037B	San Francisco Municipal Transport Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$3.6M in 5337	\$3,639,000	1.2%
SF-970073	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Cable Car Vehicle Renovation Program	Update the funding plan to add \$2.3M in 5337 and \$254K in Local funds	\$2,547,334	8.4%
SF-970170	San Francisco Municipal Transport Agency (SFMTA)	SFMTA: Overhead Line Recon. & Traction Power Prog	Update the funding plan to change the program year and source for \$2.93M in CON from FY25 RTP-LRP to FY22 5337 and reprogram remaining RTP-LRP to FY27	\$0	0.0%
SF-99T002	San Francisco Municipal Transport Agency (SFMTA)	Cable Car Traction Power & Guideway Rehab	Update the funding plan to change the program year and source for \$3.2M from FY25 RTP-LRP to FY22 5337 and for \$2M from FY25 RTP-LRP to FY22 Transit Infrastructure Grant funding and reprogram remaining RTP-LRP to FY27	\$0	0.0%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update the funding plan to add \$2.6M in FY22 5337, \$639K in FY22 Local, \$1.1M in F23 5337, \$275K in FY23 Local, \$1.1M in FY24 5337 and \$275K in FY24 Local	\$5,943,000	12.3%

**TIP Revision Summary  
2021-19**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL210004	Vacaville	Vacaville: Electric Bus Fleet	Update the funding plan to add \$7K in 5307 and \$215K in 5339 funds	\$221,978	2.2%
VAR190006	Metropolitan Transportation Commission (MTC)	GL: Transit Operating Assistance	Update the funding plan and back-up listing to reflect the latest revisions to the TCP program including the addition of \$347K in 5307 and \$347K in Local funds	\$694,358	0.6%
VAR190007	Metropolitan Transportation Commission (MTC)	GL: Transit Preventive Maintenance	Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$878K in 5307 and \$686K in Local funds	\$1,564,225	3.3%
VAR210001	Metropolitan Transportation Commission (MTC)	GL: FTA 5311 Rural Area FY21-FY23	Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$4.7M in 5311 and \$5.4M in Local funds	\$10,043,408	205.6%
<b>Total Funding Change:</b>				<b>\$140,230,874</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2021 TIP Only
<b>Current:</b>	\$1,999,966,213	\$6,133,007,314	\$157,772,385	\$3,881,693,709	\$12,172,439,621	\$3,746,383,817
<b>Proposed:</b>	\$2,468,691,416	\$6,210,627,934	\$162,772,385	\$3,470,578,760	\$12,312,670,495	\$4,375,737,037
<b>Delta:</b>	\$468,725,203	\$77,620,620	\$5,000,000	-\$411,114,949	\$140,230,874	\$629,353,220

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA110033      Revision: 2021-19      Version: 21      Status: PROPOSED      CTIPS ID: 20600004908

Sponsoring Agency: ACTC      Implementing Agency: ACTC  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Alameda County Safe Routes to School      Hwy Rte:  
 Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to add \$620K in FY24 STP and \$80K in FY24 Local funds  
 Primary RTP ID: 21-EN09-132      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2 050      RTP Cost: \$1,000,000,000      Review: AA  
 RTP Description: Regional Transportation Demand Management Initiatives - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,778,595	2,504,595	-	194,000	-	80,000	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	4,429,000	2,309,000	-	1,500,000	-	620,000	-	-
<b>Total Funding</b>		<b>26,962,665</b>	<b>24,568,665</b>	<b>-</b>	<b>1,694,000</b>	<b>-</b>	<b>700,000</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: ALA110033      Revision: 2021-08      Version: 20      Status: ACTIVE      CTIPS ID: 20600004908

Sponsoring Agency: ACTC      Implementing Agency: ACTC  
 Trans. System: LOCAL ROAD      Mode:BIKE/PED:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: Alameda County Safe Routes to School      Hwy Rte:  
 Proj Description: Alameda County: Countywide: SR2S Program including education & outreach in various K-12 schools, ridesharing, & project development.

Revision Reason: Update the funding plan to change the fund source and program year for \$1.5M in CON from FY21 Local to FY22 STP-SSM and for \$194K in CON from FY21 Local to FY22 Sales Tax, and remove \$306K in FY21 Local funds  
 Primary RTP ID: 17-01-0003      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$732,000,000      Review: AA  
 RTP Description: County Safety, Security and Other  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	ATP-REG	3,761,000	3,761,000	-	-	-	-	-	-
CON	CMAQ-T4	8,035,065	8,035,065	-	-	-	-	-	-
CON	CMAQ-T5	4,990,000	4,990,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,569,005	1,569,005	-	-	-	-	-	-
CON	SALESTAX-MEASURE	2,698,595	2,504,595	-	194,000	-	-	-	-
CON	STP-T4	1,400,000	1,400,000	-	-	-	-	-	-
CON	STP-T5	3,809,000	2,309,000	-	1,500,000	-	-	-	-
<b>Total Funding</b>		<b>26,262,665</b>	<b>24,568,665</b>	<b>-</b>	<b>1,694,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA110033

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA170009      **Revision:** 2021-19      **Version:** 9      **Status:** PROPOSED      **CTIPS ID:** 20600006099

**Sponsoring Agency:** ACTC      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** HOV      **Purpose:** EXPANSION

**Project Name:** I-680 Express Lanes from SR84 to Alcosta Boulevard      **Hwy Rte:** 680

**Proj Description:** Alameda and Contra Costa Counties: SB I-680 from SR-84 to north of Alcosta Blvd: express lane improvements (Phase 1); NB and SB I-680 from SR-84 to north of Alcosta Blvd: Widen for express lanes (Phase 2).

**Revision Reason:** Update the funding plan to remove \$1.2M in RIP funds and reprogram Sales Tax and SB1-LPP funds between years and phases, and update the project to reflect that Caltrans is the Implementing Agency.

**Primary RTP ID:** 21-T12-116      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$4,530,000,000      **Review:** PR  
050

**RTP Description:** Express Lanes - Regional

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	14,000,000	-	-	-	-	-	14,000,000	-
PE	SALESTAX-MEASURE	28,000,000	27,000,000	-	-	-	-	1,000,000	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000,000	-	-	80,000,000	-	-	-	-
CON	RIP-CRRSAA	5,792,000	-	-	5,792,000	-	-	-	-
CON	RIP-T5	4,120,000	-	-	4,120,000	-	-	-	-
CON	RTP-LRP	229,000,000	-	-	-	-	-	229,000,000	-
CON	SALESTAX-MEASURE	58,925,000	-	-	46,925,000	-	-	12,000,000	-
CON	SB1	47,009,000	-	-	43,006,000	4,003,000	-	-	-
<b>Total Funding</b>		<b>478,846,000</b>	<b>34,000,000</b>	<b>-</b>	<b>179,843,000</b>	<b>4,003,000</b>	<b>-</b>	<b>261,000,000</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA170009      **Revision:** 2021-13      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600006099

**Sponsoring Agency:** ACTC      **Implementing Agency:** ACTC

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** HOV      **Purpose:** EXPANSION

**Project Name:** I-680 Express Lane Gap Closure: SR-84 to Alcosta      **Hwy Rte:** 680

**Proj Description:** Alameda and Contra Costa Counties: SB I-680 from SR-84 to north of Alcosta Blvd: express lane improvements (Phase 1); NB and SB I-680 from SR-84 to north of Alcosta Blvd: Widen for express lanes (Phase 2).

**Revision Reason:** Update the project description to clarify the project scope

**Primary RTP ID:** 21-T12-116      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$4,530,000,000      **Review:** PR

**RTP Description:** Express Lanes - Regional

**AQCTF Review:** Reviewed

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	RTP-LRP	4,000,000	-	-	-	-	-	4,000,000	-
PE	SALESTAX-MEASURE	27,000,000	27,000,000	-	-	-	-	-	-
ROW	RTP-LRP	5,000,000	-	-	-	-	-	5,000,000	-
ROW	SALESTAX-MEASURE	7,000,000	7,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	80,000,000	-	-	80,000,000	-	-	-	-
CON	RIP-CRRSAA	5,793,000	-	-	5,793,000	-	-	-	-
CON	RIP-T5	5,273,000	-	-	5,273,000	-	-	-	-
CON	RTP-LRP	252,000,000	-	-	-	-	-	252,000,000	-
CON	SALESTAX-MEASURE	46,925,000	-	-	46,925,000	-	-	-	-
CON	SB1	47,009,000	-	-	47,009,000	-	-	-	-
<b>Total Funding</b>		<b>480,000,000</b>	<b>34,000,000</b>	<b>-</b>	<b>185,000,000</b>	<b>-</b>	<b>-</b>	<b>261,000,000</b>	<b>-</b>

End of Project ALA170009

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA190029	<b>Revision:</b> 2021-19	<b>Version:</b> 3	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006716
<b>Sponsoring Agency:</b> Union C Transit		<b>Implementing Agency:</b> Union C Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Union City Transit Electric Bus Procurement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Union City Transit: Fleet: Replace existing buses with zero-emission battery-electric buses.				
<b>Revision Reason:</b> Change the fund source for \$469K in FY21 funds from LCTOP to TDA and change the program year and source for \$954K in CON funds from FY25 RTP-LRP to FY22 5307 and for \$238K in CON from FY25 RTP-LRP to FY22 Local				
<b>Primary RTP ID:</b> 21-T01-002	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$59,500,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	4,992,000	-	4,992,000	-	-	-	-	-
CON	5307-T6	953,600	-	-	953,600	-	-	-	-
CON	BT-664	343,242	-	343,242	-	-	-	-	-
CON	LCTOP	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	238,400	-	-	238,400	-	-	-	-
CON	RTP-LRP	1,608,000	-	-	-	-	-	1,608,000	-
CON	TDA4	1,859,040	-	1,859,040	-	-	-	-	-
<b>Total Funding</b>		9,994,282	-	7,194,282	1,192,000	-	-	1,608,000	-

## CURRENT

<b>TIP ID:</b> ALA190029	<b>Revision:</b> 2021-00	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006716
<b>Sponsoring Agency:</b> Union C Transit		<b>Implementing Agency:</b> Union C Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> LOCAL BUS		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Union City Transit Electric Bus Procurement				<b>Hwy Rte:</b>
<b>Proj Description:</b> Union City Transit: Fleet: Replace existing buses with zero-emission battery-electric buses.				
<b>Revision Reason:</b> 2021 TIP Update				
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> PR
<b>RTP Description:</b> Regional Transit Capital - Existing Conditions				
<b>AQCTF Review:</b> Review Pending				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	4,992,000	-	4,992,000	-	-	-	-	-
CON	BT-664	343,242	-	343,242	-	-	-	-	-
CON	LCTOP	469,380	-	469,380	-	-	-	-	-
CON	RTP-LRP	2,800,000	-	-	-	-	-	2,800,000	-
CON	TDA4	1,389,660	-	1,389,660	-	-	-	-	-
<b>Total Funding</b>		9,994,282	-	7,194,282	-	-	-	2,800,000	-

End of Project ALA190029



# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-070092	<b>Revision:</b> 2021-19	<b>Version:</b> 32	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004101
<b>Sponsoring Agency:</b> ECCTA		<b>Implementing Agency:</b> ECCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> ECCTA: Transit Bus Replacements				<b>Hwy Rte:</b>
<b>Proj Description:</b> Tri-Delta Transit: Fleetwide: Replacement Revenue Vehicles and associated farebox equipment				
<b>Revision Reason:</b> Update the funding plan to add \$567K in 5307, \$933K in 5339, and \$1.8M in Local funds				
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Regional Transit Capital - Existing Conditions				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,448,737	25,448,737	-	-	-	-	-	-
CON	5307-T5	4,673,648	1,073,776	3,599,872	-	-	-	-	-
CON	5307-T6	566,717	-	-	-	566,717	-	-	-
CON	5339	390,684	390,684	-	-	-	-	-	-
CON	5339-T5	1,332,959	324,831	1,008,128	-	-	-	-	-
CON	5339-T6	933,012	-	-	-	933,012	-	-	-
CON	LOCAL GEN FUND	11,153,818	8,194,047	1,152,000	-	1,807,771	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		51,277,786	42,210,286	5,760,000	-	3,307,500	-	-	-

## CURRENT

<b>TIP ID:</b> CC-070092	<b>Revision:</b> 2021-06	<b>Version:</b> 31	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004101
<b>Sponsoring Agency:</b> ECCTA		<b>Implementing Agency:</b> ECCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> ECCTA: Transit Bus Replacements				<b>Hwy Rte:</b>
<b>Proj Description:</b> Tri-Delta Transit: Fleetwide: Replacement Revenue Vehicles and associated farebox equipment				
<b>Revision Reason:</b> Update the funding plan to add \$3.6M in FY21 5307, \$1M in FY21 5339, and \$1.2M in FY21 Local funds				
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Regional Transit Capital - Existing Conditions				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	25,448,737	25,448,737	-	-	-	-	-	-
CON	5307-T5	4,673,648	1,073,776	3,599,872	-	-	-	-	-
CON	5339	390,684	390,684	-	-	-	-	-	-
CON	5339-T5	1,332,959	324,831	1,008,128	-	-	-	-	-
CON	LOCAL GEN FUND	9,346,047	8,194,047	1,152,000	-	-	-	-	-
CON	PROP-1B	2,156,153	2,156,153	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		47,970,286	42,210,286	5,760,000	-	-	-	-	-

End of Project CC-070092

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090037      **Revision:** 2021-19      **Version:** 27      **Status:** PROPOSED      **CTIPS ID:** 20600004447  
**Sponsoring Agency:** BART      **Implementing Agency:** BART  
**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB  
**Project Name:** BART: Railcar Procurement Program      **Hwy Rte:**  
**Proj Description:** BART: Procure 790 Railcars (includes the replacement of 669 Railcars)  
**Revision Reason:** Update the funding plan to change the program year and source for \$158M in FY25 RTP-LRP to \$89M in FY22 5307, \$37M in FY22 5337, and \$32M in FY22 Local, and for \$219M in FY25 RTP-LRP to \$96M in FY23 5307, \$79M in FY23 5337 and \$44M in FY23 Local  
**Primary RTP ID:** 21-T01-002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$59,500,000,000      **Review:** AA  
**RTP Description:** Operate and Maintain the Existing System - Public Transit Capital Assets - Regional  
**AQCTF Review:** Reviewed  
**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll	Credit
CON	5307-CRRSAA	6,754,237	-	6,754,237	-	-	-	-	-	-
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-	-
CON	5307-T5	128,081,151	77,126,193	25,983,047	7,458,492	17,513,419	-	-	-	-
CON	5307-T6	160,519,653	-	-	81,910,571	78,609,082	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-	-
CON	5337-T5	181,388,574	86,464,385	94,924,189	-	-	-	-	-	-
CON	5337-T6	116,210,812	-	-	36,867,103	79,343,709	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-	-
CON	BT-RM2	40,000,000	40,000,000	-	-	-	-	-	-	-
CON	CMAQ-T5	99,800,000	99,800,000	-	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	-	27,915,371	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,594,217,736	1,514,792,141	4,000,000	31,559,042	43,866,553	-	-	-	-
CON	RTP-LRP	185,629,404	-	-	-	-	-	-	185,629,404	-
CON	SB1	107,100,000	107,100,000	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,728,299,247</b>	<b>2,005,965,028</b>	<b>159,576,844</b>	<b>157,795,208</b>	<b>219,332,763</b>	<b>-</b>	<b>185,629,404</b>	<b>-</b>	<b>-</b>

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## CURRENT

TIP ID: REG090037      Revision: 2021-01      Version: 26      Status: ACTIVE      CTIPS ID: 20600004447

Sponsoring Agency: BART      Implementing Agency: BART  
 Trans. System: TRANSIT      Mode: RAIL:100%      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB  
 Project Name: BART: Railcar Procurement Program      Hwy Rte:  
 Proj Description: BART: Procure 790 Railcars (includes the replacement of 669 Railcars)

Revision Reason: Update the funding plan to change the program year and source for \$156M in CON funds from FY25 RTP-LRP to FY21 5307-CRRSAA (\$6.8M), FY21 5307 (\$26M), FY21 5337 (\$94M), and FY21 Local (\$28M) funds, and reprogram \$4M in Local funds from FY22 to FY21

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions  
 AQCTF Review: Reviewed  
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-CRRSAA	6,754,237	-	6,754,237	-	-	-	-	-
CON	5307-T4	44,059,933	44,059,933	-	-	-	-	-	-
CON	5307-T5	103,109,240	77,126,193	25,983,047	-	-	-	-	-
CON	5309-T3	12,565,777	12,565,777	-	-	-	-	-	-
CON	5309-T4-FG	10,000,000	10,000,000	-	-	-	-	-	-
CON	5337-T4	1,500,000	1,500,000	-	-	-	-	-	-
CON	5337-T5	181,388,574	86,464,385	94,924,189	-	-	-	-	-
CON	BT-664	12,556,599	12,556,599	-	-	-	-	-	-
CON	BT-RM2	40,000,000	40,000,000	-	-	-	-	-	-
CON	CMAQ-T5	99,800,000	99,800,000	-	-	-	-	-	-
CON	FARE REVENUE	27,915,371	-	27,915,371	-	-	-	-	-
CON	LOCAL GEN FUND	1,518,792,141	1,514,792,141	4,000,000	-	-	-	-	-
CON	RTP-LRP	562,757,375	-	-	-	-	-	562,757,375	-
CON	SB1	107,100,000	107,100,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>2,728,299,247</b>	<b>2,005,965,028</b>	<b>159,576,844</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>562,757,375</b>	<b>-</b>

End of Project REG090037

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090067	Revision: 2021-19	Version: 22	Status: PROPOSED	CTIPS ID: 20600004772
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB
Project Name: WETA: Fixed Guideway Connectors				Hwy Rte:
Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
Revision Reason: Update the funding plan to add \$1.1M in FY22 5337, \$272K in FY22 Local, \$2.1M in FY24 5337, and \$517K in FY24 Local				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: AA
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	5,225	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	376,000	-	-	-	-	-	-
CON	5337-T5	6,074,790	6,074,790	-	-	-	-	-	-
CON	5337-T6	3,156,600	-	-	1,089,600	-	2,067,000	-	-
CON	BT2%-RM1	400,000	400,000	-	-	-	-	-	-
CON	FARE REVENUE	789,150	-	-	272,400	-	516,750	-	-
CON	LOCAL GEN FUND	2,719,250	1,605,250	1,114,000	-	-	-	-	-
CON	PFGP	4,456,000	-	4,456,000	-	-	-	-	-
CON	SALESTAX-MEASURE	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		<b>24,141,302</b>	<b>14,625,552</b>	<b>5,570,000</b>	<b>1,362,000</b>	<b>-</b>	<b>2,583,750</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: REG090067	Revision: 2021-03	Version: 21	Status: ACTIVE	CTIPS ID: 20600004772
Sponsoring Agency: WETA		Implementing Agency: WETA		
Trans. System: TRANSIT	Mode: FERRY:100%	Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB
Project Name: WETA: Fixed Guideway Connectors				Hwy Rte:
Proj Description: WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.				
Revision Reason: Update the funding plan to add \$4.5M in FY21 PFGP funds and \$1.1M in FY21 Local funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	509,344	509,344	-	-	-	-	-	-
CON	5307-T4	2,568,000	2,568,000	-	-	-	-	-	-
CON	5307-T5	5,225	5,225	-	-	-	-	-	-
CON	5309-T3	1,140,656	1,140,656	-	-	-	-	-	-
CON	5309-T4-FG	1,025,000	1,025,000	-	-	-	-	-	-
CON	5337-T4	376,000	376,000	-	-	-	-	-	-
CON	5337-T5	6,074,790	6,074,790	-	-	-	-	-	-
CON	BT2%-RM1	400,000	400,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,719,250	1,605,250	1,114,000	-	-	-	-	-
CON	PFGP	4,456,000	-	4,456,000	-	-	-	-	-
CON	SALESTAX-MEASURE	921,287	921,287	-	-	-	-	-	-
<b>Total Funding</b>		<b>20,195,552</b>	<b>14,625,552</b>	<b>5,570,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090067

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL110099      **Revision:** 2021-19      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600005240

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** STRUCTURE/BLDG      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Light Rail Bridge and Structure - SG Repair      **Hwy Rte:**

**Proj Description:** VTA: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.

**Revision Reason:** Update the funding plan to add \$192K in FY23 5337, \$48K in FY23 Local, \$680K in FY24 5337 and \$170K in FY24 Local

**Primary RTP ID:** 21-T01-002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$59,500,000,000      **Review:** AA

**RTP Description:** Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5309-T4-FG	1,360,000	1,360,000	-	-	-	-	-	-
CON	5337-T5	3,832,000	2,520,000	1,312,000	-	-	-	-	-
CON	5337-T6	872,000	-	-	-	192,000	680,000	-	-
CON	LOCAL GEN FUND	1,516,000	970,000	328,000	-	48,000	170,000	-	-
<b>Total Funding</b>		<b>7,580,000</b>	<b>4,850,000</b>	<b>1,640,000</b>	<b>-</b>	<b>240,000</b>	<b>850,000</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL110099      **Revision:** 2021-06      **Version:** 9      **Status:** ACTIVE      **CTIPS ID:** 20600005240

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** STRUCTURE/BLDG      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Light Rail Bridge and Structure - SG Repair      **Hwy Rte:**

**Proj Description:** VTA: Various Locations: Light rail bridge and structure defect investigation and repair. Stabilization measures to address Hamilton structure settlement.

**Revision Reason:** Update the funding plan to add \$1.3M in 5337 and \$328K in Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5309-T4-FG	1,360,000	1,360,000	-	-	-	-	-	-
CON	5337-T5	3,832,000	2,520,000	1,312,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,298,000	970,000	328,000	-	-	-	-	-
<b>Total Funding</b>		<b>6,490,000</b>	<b>4,850,000</b>	<b>1,640,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL110099

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170005      **Revision:** 2021-19      **Version:** 7      **Status:** PROPOSED      **CTIPS ID:** 20600006202

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Paratransit Vehicle Procurement      **Hwy Rte:**

**Proj Description:** VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services.

**Revision Reason:** Update the funding plan to add \$1.4M in FY24 5307 funds and \$361K in FY24 Local funds.

**Primary RTP ID:** 21-T01-002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$59,500,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	13,590,436	8,173,316	5,417,120	-	-	-	-	-
CON	5307-T6	1,445,547	-	-	-	-	1,445,547	-	-
CON	LOCAL GEN FUND	3,758,996	2,043,329	1,354,280	-	-	361,387	-	-
<b>Total Funding</b>		<b>18,794,979</b>	<b>10,216,645</b>	<b>6,771,400</b>	<b>-</b>	<b>-</b>	<b>1,806,934</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL170005      **Revision:** 2021-06      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600006202

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** MAINT/REHAB

**Project Name:** VTA: Paratransit Vehicle Procurement      **Hwy Rte:**

**Proj Description:** VTA: Paratransit Fleet: Procure vehicles and associated equipment for paratransit services.

**Revision Reason:** Update the funding plan to add \$5.4M in 5307 and \$1.3M in Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	13,590,436	8,173,316	5,417,120	-	-	-	-	-
CON	LOCAL GEN FUND	3,397,609	2,043,329	1,354,280	-	-	-	-	-
<b>Total Funding</b>		<b>16,988,045</b>	<b>10,216,645</b>	<b>6,771,400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170005

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SCL170064      **Revision:** 2021-19      **Version:** 6      **Status:** PROPOSED      **CTIPS ID:** 20600006501

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** FREEWAY      **Purpose:** SYSTMGMT

**Project Name:** I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge      **Hwy Rte:** 280

**Proj Description:** San Jose: On I-280 between SR 87 and Los Gatos Creek Bridge: Construct soundwalls

**Revision Reason:** Update the funding plan to add \$1.3M in PSE RIP, \$644K in ROW RIP, and \$1.3M in CON RIP and reprogram ROW from FY22 to F23 and CON from FY23 to FY24

**Primary RTP ID:** 21-T07-056      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$5,700,000,000      **Review:** PR

**RTP Description:** Minor Roadway Improvements - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	833,000	833,000	-	-	-	-	-	-
PSE	RIP-T5	2,210,000	-	-	2,210,000	-	-	-	-
ROW	RIP-T5	1,100,000	-	-	-	1,100,000	-	-	-
CON	RIP-T5	6,064,000	-	-	-	-	6,064,000	-	-
<b>Total Funding</b>		<b>10,207,000</b>	<b>833,000</b>	<b>-</b>	<b>2,210,000</b>	<b>1,100,000</b>	<b>6,064,000</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SCL170064      **Revision:** 2021-04      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006501

**Sponsoring Agency:** VTA      **Implementing Agency:** VTA

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** FREEWAY      **Purpose:** SYSTMGMT

**Project Name:** I-280 Soundwalls - SR-87 to Los Gatos Creek Bridge      **Hwy Rte:** 280

**Proj Description:** San Jose: On I-280 between SR 87 and Los Gatos Creek Bridge: Construct soundwalls

**Revision Reason:** Update the funding plan to reprogram \$929K in PSE RIP from FY21 to FY22

**Primary RTP ID:** 17-07-0064      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$25,000,000      **Review:** PR

**RTP Description:** County Safety, Security, Noise and Other

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Noise attenuation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	833,000	833,000	-	-	-	-	-	-
PSE	RIP-T5	929,000	-	-	929,000	-	-	-	-
ROW	RIP-T5	456,000	-	-	456,000	-	-	-	-
CON	RIP-T5	4,782,000	-	-	-	4,782,000	-	-	-
<b>Total Funding</b>		<b>7,000,000</b>	<b>833,000</b>	<b>-</b>	<b>1,385,000</b>	<b>4,782,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SCL170064

**Report of TIP Revision 2021-19**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SCL190026      Revision: 2021-19      Version: 4      Status: PROPOSED      CTIPS ID: 20600006612

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:80% | RAIL:20%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: VTA: HVAC Replacement      Hwy Rte:

Proj Description: VTA: At various facilities system-wide: Replace heating, ventilation and cooling equipment

Revision Reason: Update the funding plan to add \$404K in FY23 5337, \$101K in FY23 Local, \$766K in FY24 5337 and \$191K in FY24 Local funds.

Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: PR

050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	3,070,865	1,448,265	1,622,600	-	-	-	-	-
CON	5337-T6	1,170,010	-	-	-	404,450	765,560	-	-
CON	LOCAL GEN FUND	1,060,220	362,067	405,650	-	101,113	191,390	-	-
<b>Total Funding</b>		<b>5,301,095</b>	<b>1,810,332</b>	<b>2,028,250</b>	<b>-</b>	<b>505,563</b>	<b>956,950</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: SCL190026      Revision: 2021-06      Version: 3      Status: ACTIVE      CTIPS ID: 20600006612

Sponsoring Agency: VTA      Implementing Agency: VTA

Trans. System: TRANSIT      Mode: BUS:80% | RAIL:20%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: VTA: HVAC Replacement      Hwy Rte:

Proj Description: VTA: At various facilities system-wide: Replace heating, ventilation and cooling equipment

Revision Reason: Update the funding plan to add \$1.6M in 5307 and \$406K Local funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: PR

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	3,070,865	1,448,265	1,622,600	-	-	-	-	-
CON	LOCAL GEN FUND	767,717	362,067	405,650	-	-	-	-	-
<b>Total Funding</b>		<b>3,838,582</b>	<b>1,810,332</b>	<b>2,028,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**End of Project SCL190026**



## Report of TIP Revision 2021-19 (By Phase & Fund Source)

### PROPOSED

TIP ID: SF-090012      Revision: 2021-19      Version: 15      Status: PROPOSED      CTIPS ID: 20600004361

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: EXPANSION  
 Project Name: Light Rail Vehicle Procurement      Hwy Rte:  
 Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Update the funding plan to change the program year and source for \$108.6M in CON from FY25 RTP-LRP to FY22 5337, \$5M in CON from FY25 RTP-LRP to FY22 Bridge Tolls, and \$1.7M in CON from FY25 RTP-LRP to FY22 Local and reprogram remaining RTP-LRP to FY27

Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: AA  
 050

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	13,220,000	-	13,220,000	-	-	-	-	-
CON	5337-T6	108,635,101	-	-	108,635,101	-	-	-	-
CON	BT-664	14,727,570	-	14,727,570	-	-	-	-	-
CON	BT-RM1	70,110,666	59,118,014	5,992,652	5,000,000	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	213,278,596	208,098,540	5,180,056	-	-	-	-	-
CON	PRIVATE	22,158,776	-	-	22,158,776	-	-	-	-
CON	RTP-LRP	369,576,912	-	-	-	-	-	369,576,912	-
CON	SALESTAX-MEASURE	191,885,171	191,885,171	-	-	-	-	-	-
CON	SB1	26,867,000	26,867,000	-	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,126,960,331</b>	<b>582,469,264</b>	<b>39,120,278</b>	<b>135,793,877</b>	<b>-</b>	<b>-</b>	<b>369,576,912</b>	<b>-</b>

### CURRENT

TIP ID: SF-090012      Revision: 2021-01      Version: 14      Status: ACTIVE      CTIPS ID: 20600004361

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: ROLLING STOCK      Purpose: EXPANSION  
 Project Name: Light Rail Vehicle Procurement      Hwy Rte:  
 Proj Description: SFMTA: Fleet-wide: Procure 219 light rail vehicles with an option for an additional 45 vehicles to replace existing fleet and expand service

Revision Reason: Update the funding plan to change the source for \$26M in RTP-LRP to \$14.7M in AB664 Bridge Toll funds, \$6M in BATA Project Savings, and \$5.2M in Local funds and reprogram from FY25 to FY21

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5337-T5	13,220,000	-	13,220,000	-	-	-	-	-
CON	BT-664	14,727,570	-	14,727,570	-	-	-	-	-
CON	BT-RM1	65,110,666	59,118,014	5,992,652	-	-	-	-	-
CON	CMAQ-T4	10,227,539	10,227,539	-	-	-	-	-	-
CON	LOCAL GEN FUND	213,278,596	208,098,540	5,180,056	-	-	-	-	-
CON	PRIVATE	20,459,409	-	-	20,459,409	-	-	-	-
CON	RTP-LRP	484,911,380	-	-	-	-	-	484,911,380	-
CON	SALESTAX-MEASURE	191,885,171	191,885,171	-	-	-	-	-	-
CON	SB1	26,867,000	26,867,000	-	-	-	-	-	-
CON	TIRCP	86,273,000	86,273,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>1,126,960,331</b>	<b>582,469,264</b>	<b>39,120,278</b>	<b>20,459,409</b>	<b>-</b>	<b>-</b>	<b>484,911,380</b>	<b>-</b>

End of Project SF-090012

**Report of TIP Revision 2021-19  
(By Phase & Fund Source)**

**PROPOSED**

**TIP ID:** SF-090035      **Revision:** 2021-19      **Version:** 13      **Status:** PROPOSED      **CTIPS ID:** 20600004781

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** MAINT/REHAB

**Project Name:** SFMTA: Paratransit Vehicle Replacements      **Hwy Rte:**

**Proj Description:** SFMTA: Paratransit service across San Francisco: preserve service and replace 84 paratransit vehicles

**Revision Reason:** Update the funding plan to add \$1.6M in 5307 and \$389K in Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	6,315,890	6,315,890	-	-	-	-	-	-
CON	5307-T5	4,821,120	1,948,320	2,872,800	-	-	-	-	-
CON	5307-T6	1,557,360	-	-	1,557,360	-	-	-	-
CON	BT-664	255,840	255,840	-	-	-	-	-	-
CON	FARE REVENUE	389,340	-	-	389,340	-	-	-	-
CON	LOCAL GEN FUND	679,477	679,477	-	-	-	-	-	-
CON	SALESTAX-MEASURE	6,171,987	5,453,787	718,200	-	-	-	-	-
<b>Total Funding</b>		<b>20,191,014</b>	<b>14,653,314</b>	<b>3,591,000</b>	<b>1,946,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CURRENT**

**TIP ID:** SF-090035      **Revision:** 2021-03      **Version:** 12      **Status:** ACTIVE      **CTIPS ID:** 20600004781

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** PARATRANSIT      **Purpose:** MAINT/REHAB

**Project Name:** SFMTA: Paratransit Vehicle Replacements      **Hwy Rte:**

**Proj Description:** SFMTA: Paratransit service across San Francisco: preserve service and replace 84 paratransit vehicles

**Revision Reason:** Update the funding plan to add \$2.9M in 5307 and \$718K in Sales Tax funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** AA

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T4	6,315,890	6,315,890	-	-	-	-	-	-
CON	5307-T5	4,821,120	1,948,320	2,872,800	-	-	-	-	-
CON	BT-664	255,840	255,840	-	-	-	-	-	-
CON	LOCAL GEN FUND	679,477	679,477	-	-	-	-	-	-
CON	SALESTAX-MEASURE	6,171,987	5,453,787	718,200	-	-	-	-	-
<b>Total Funding</b>		<b>18,244,314</b>	<b>14,653,314</b>	<b>3,591,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-090035

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-95037B	Revision: 2021-19	Version: 26	Status: PROPOSED	CTIPS ID: 20600003911
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: SF Muni Rail Replacement Program				Hwy Rte:
Proj Description: SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: Update the funding plan to add \$3.6M in 5337				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2	RTP Cost: \$59,500,000,000	Review: AA
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	43,369,309	36,343,309	7,026,000	-	-	-	-	-
CON	5337-T6	3,639,000	-	-	3,639,000	-	-	-	-
CON	BT-664	8,618,827	8,618,827	-	-	-	-	-	-
CON	BT-RM1	1,550,910	1,550,910	-	-	-	-	-	-
CON	LOCAL GEN FUND	53,633,673	39,959,751	4,518,731	9,155,191	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	30,899,452	26,087,672	3,284,140	1,527,640	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
CON	STA-REV	7,042,443	1,836,317	4,500,000	706,126	-	-	-	-
<b>Total Funding</b>		<b>302,877,938</b>	<b>268,521,110</b>	<b>19,328,871</b>	<b>15,027,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: SF-95037B	Revision: 2021-01	Version: 25	Status: ACTIVE	CTIPS ID: 20600003911
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: RAIL:100%	Project Type: TRACK		Purpose: MAINT/REHAB
Project Name: SF Muni Rail Replacement Program				Hwy Rte:
Proj Description: SFMTA: Systemwide: Phased design and replacement of trackway, rail replacement, grinding, ultrasonic testing, track fastener, special trackwork, and related systems serving light rail and cable car lines.				
Revision Reason: Update the funding plan to add \$7M in FY21 5337 and \$1.8M in FY21 Sales Tax funds				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	4,026,555	-	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	55,010,000	-	-	-	-	-	-
CON	5337-T4	37,401,144	37,401,144	-	-	-	-	-	-
CON	5337-T5	43,369,309	36,343,309	7,026,000	-	-	-	-	-
CON	BT-664	8,618,827	8,618,827	-	-	-	-	-	-
CON	BT-RM1	1,550,910	1,550,910	-	-	-	-	-	-
CON	LOCAL GEN FUND	53,633,673	39,959,751	4,518,731	9,155,191	-	-	-	-
CON	PROP-1B	4,000,000	4,000,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	30,899,452	26,087,672	3,284,140	1,527,640	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
CON	STA-REV	7,042,443	1,836,317	4,500,000	706,126	-	-	-	-
<b>Total Funding</b>		<b>299,238,938</b>	<b>268,521,110</b>	<b>19,328,871</b>	<b>11,388,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SF-95037B



## Report of TIP Revision 2021-19 (By Phase & Fund Source)

### PROPOSED

<b>TIP ID:</b> SF-970073	<b>Revision:</b> 2021-19	<b>Version:</b> 29	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000427
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Cable Car Vehicle Renovation Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> SFMTA: Cable car fleet: Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.				
<b>Revision Reason:</b> Update the funding plan to add \$2.3M in 5337 and \$254K in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b> \$59,500,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	3,310,125	-	-	-	-	-	-
CON	5337-T4	2,880,000	2,880,000	-	-	-	-	-	-
CON	5337-T5	3,050,171	3,050,171	-	-	-	-	-	-
CON	5337-T6	2,293,334	-	-	2,293,334	-	-	-	-
CON	BT-664	4,254,731	4,254,731	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,864,822	-	-	-	-	-	-
CON	PRIVATE	1,174,000	600,000	-	574,000	-	-	-	-
CON	SALESTAX-MEASURE	1,164,278	1,164,278	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
<b>Total Funding</b>		32,807,675	29,940,341	-	2,867,334	-	-	-	-

### CURRENT

<b>TIP ID:</b> SF-970073	<b>Revision:</b> 2021-00	<b>Version:</b> 28	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000427
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL:100%	<b>Project Type:</b> ROLLING STOCK		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Cable Car Vehicle Renovation Program				<b>Hwy Rte:</b>
<b>Proj Description:</b> SFMTA: Cable car fleet: Overhaul and reconstruct the cable car fleet to maintain system reliability and productivity. Project is phased.				
<b>Revision Reason:</b> 2021 TIP Update				
<b>Primary RTP ID:</b> 17-10-0026	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2040	<b>RTP Cost:</b> \$30,564,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Regional Transit Capital - Existing Conditions				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	3,310,125	-	-	-	-	-	-
CON	5337-T4	2,880,000	2,880,000	-	-	-	-	-	-
CON	5337-T5	3,050,171	3,050,171	-	-	-	-	-	-
CON	BT-664	4,254,731	4,254,731	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,864,822	-	-	-	-	-	-
CON	PRIVATE	920,000	600,000	-	320,000	-	-	-	-
CON	SALESTAX-MEASURE	1,164,278	1,164,278	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
<b>Total Funding</b>		30,260,341	29,940,341	-	320,000	-	-	-	-

End of Project SF-970073

**Report of TIP Revision 2021-19**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: SF-970170      Revision: 2021-19      Version: 36      Status: PROPOSED      CTIPS ID: 20600000432

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: OTHER      Purpose: MAINT/REHAB  
 Project Name: SFMTA: Overhead Line Recon. & Traction Power Prog      Hwy Rte:  
 Proj Description: SFMTA: Systemwide: Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.  
 Revision Reason: Update the funding plan to change the program year and source for \$2.93M in CON from FY25 RTP-LRP to FY22 5337 and reprogram remaining RTP-LRP to FY27  
 Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$30,564,000,000      Review: AA  
 040  
 RTP Description: Regional Transit Capital - Existing Conditions  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-
CON	5337-T5	30,434,663	30,434,663	-	-	-	-	-	-
CON	5337-T6	2,930,000	-	-	2,930,000	-	-	-	-
CON	BT-664	8,209,000	8,209,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,133,745	9,561,925	-	-	1,571,820	-	-	-
CON	PRIVATE	3,417,603	-	3,417,603	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	RTP-LRP	8,491,689	-	-	-	-	-	8,491,689	-
CON	SALESTAX-MEASURE	10,742,238	8,460,559	1,281,679	-	1,000,000	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STA-REV	4,328,869	2,178,869	-	2,150,000	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>218,426,083</b>	<b>197,583,292</b>	<b>4,699,282</b>	<b>5,080,000</b>	<b>2,571,820</b>	<b>-</b>	<b>8,491,689</b>	<b>-</b>

# Report of TIP Revision 2021-19

## (By Phase & Fund Source)

### CURRENT

TIP ID: SF-970170	Revision: 2021-00	Version: 35	Status: ACTIVE	CTIPS ID: 20600000432
Sponsoring Agency: SFMTA		Implementing Agency: SFMTA		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: OTHER		Purpose: MAINT/REHAB
Project Name: SFMTA: Overhead Line Recon. & Traction Power Prog				Hwy Rte:
Proj Description: SFMTA: Systemwide: Improve Trolley Poles, Overhead Contact System, Rail Traction Power that provides power to Muni, based on evaluation of the Muni Track and Traction Power Condition Assessment, which serves light rail and trolley coach lines.				
Revision Reason: 2021 TIP Update				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: AA
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
PSE	PROP-1B	250,000	250,000	-	-	-	-	-	-
CON	5307-T3	38,825,486	38,825,486	-	-	-	-	-	-
CON	5309-T3	56,824,593	56,824,593	-	-	-	-	-	-
CON	5309-T4-FG	11,204,000	11,204,000	-	-	-	-	-	-
CON	5337-T4	10,481,371	10,481,371	-	-	-	-	-	-
CON	5337-T5	30,434,663	30,434,663	-	-	-	-	-	-
CON	BT-664	8,209,000	8,209,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,133,745	9,561,925	-	-	1,571,820	-	-	-
CON	PRIVATE	3,417,603	-	3,417,603	-	-	-	-	-
CON	PROP-1B	5,750,000	5,750,000	-	-	-	-	-	-
CON	RTP-LRP	11,421,689	-	-	-	-	-	11,421,689	-
CON	SALESTAX-MEASURE	10,742,238	8,460,559	1,281,679	-	1,000,000	-	-	-
CON	SALESTAX-TRANSIT	8,607,826	8,607,826	-	-	-	-	-	-
CON	STA-REV	4,328,869	2,178,869	-	2,150,000	-	-	-	-
CON	STP-T2	2,612,000	2,612,000	-	-	-	-	-	-
CON	STP-T3	3,000,000	3,000,000	-	-	-	-	-	-
CON	TSM	183,000	183,000	-	-	-	-	-	-
Total Funding		218,426,083	197,583,292	4,699,282	2,150,000	2,571,820	-	11,421,689	-

End of Project SF-970170

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-99T002	<b>Revision:</b> 2021-19	<b>Version:</b> 28	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001467
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL:100%	<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Cable Car Traction Power & Guideway Rehab				<b>Hwy Rte:</b>
<b>Proj Description:</b> SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.				
<b>Revision Reason:</b> Update the funding plan to change the program year and source for \$3.2M from FY25 RTP-LRP to FY22 5337 and for \$2M from FY25 RTP-LRP to FY22 Transit Infrastructure Grant funding and reprogram remaining RTP-LRP to FY27				
<b>Primary RTP ID:</b> 21-T01-002	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2	<b>RTP Cost:</b> \$59,500,000,000	<b>Review:</b> AA
<b>RTP Description:</b> Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	8,867,000	7,250,000	1,617,000	-	-	-	-	-
CON	5337-T6	2,483,000	-	-	2,483,000	-	-	-	-
CON	BT-664	1,745,000	1,745,000	-	-	-	-	-	-
CON	FEDERAL-OTHER	2,000,000	-	-	2,000,000	-	-	-	-
CON	LOCAL GEN FUND	14,302,022	12,923,908	-	-	-	1,378,114	-	-
CON	PRIVATE	5,169,714	1,270,000	-	3,899,714	-	-	-	-
CON	RTP-LRP	2,864,172	-	-	-	-	-	2,864,172	-
CON	SALESTAX-MEASURE	5,535,244	1,630,994	404,250	3,500,000	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STA-REV	2,178,869	2,178,869	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		102,661,977	84,515,727	2,021,250	11,882,714	-	1,378,114	2,864,172	-

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## CURRENT

TIP ID: SF-99T002      Revision: 2021-01      Version: 27      Status: ACTIVE      CTIPS ID: 20600001467

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: RAIL:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: Cable Car Traction Power & Guideway Rehab      Hwy Rte:

Proj Description: SFMTA: Cable Car System: Traction power and guideway rehab-repair various guideway, track curves, frogs, sheaves, replace Barn 12KV, switchgear, DC Motor, mechanical and infrastructure to improve the cable car system.

Revision Reason: Update the funding plan to add \$1.6M in FY21 5337 and \$404K in FY21 Sales Tax funds

Primary RTP ID: 17-10-0026      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$30,564,000,000      Review: AA

RTP Description: Regional Transit Capital - Existing Conditions

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PSE	5309-T3	1,000,000	1,000,000	-	-	-	-	-	-
CON	5307-T3	13,146,055	13,146,055	-	-	-	-	-	-
CON	5309-T3	33,016,901	33,016,901	-	-	-	-	-	-
CON	5309-T4-FG	3,076,000	3,076,000	-	-	-	-	-	-
CON	5337-T4	1,000,000	1,000,000	-	-	-	-	-	-
CON	5337-T5	8,867,000	7,250,000	1,617,000	-	-	-	-	-
CON	BT-664	1,745,000	1,745,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,302,022	12,923,908	-	-	-	1,378,114	-	-
CON	PRIVATE	5,169,714	1,270,000	-	3,899,714	-	-	-	-
CON	RTP-LRP	7,347,172	-	-	-	-	-	7,347,172	-
CON	SALESTAX-MEASURE	5,535,244	1,630,994	404,250	3,500,000	-	-	-	-
CON	SALESTAX-TRANSIT	5,640,000	5,640,000	-	-	-	-	-	-
CON	STA-REV	2,178,869	2,178,869	-	-	-	-	-	-
CON	STP-T2	638,000	638,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>102,661,977</b>	<b>84,515,727</b>	<b>2,021,250</b>	<b>7,399,714</b>	<b>-</b>	<b>1,378,114</b>	<b>7,347,172</b>	<b>-</b>

End of Project SF-99T002



## Report of TIP Revision 2021-19 (By Phase & Fund Source)

### PROPOSED

**TIP ID:** SM-050041      **Revision:** 2021-19      **Version:** 30      **Status:** PROPOSED      **CTIPS ID:** 20600003626

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** SIGNAL      **Purpose:** MAINT/REHAB

**Project Name:** Caltrain: Signal/Communication Rehab. & Upgrades      **Hwy Rte:**

**Proj Description:** Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

**Revision Reason:** Update the funding plan to add \$2.6M in FY22 5337, \$639K in FY22 Local, \$1.1M in F23 5337, \$275K in FY23 Local, \$1.1M in FY24 5337 and \$275K in FY24 Local

**Primary RTP ID:** 21-T01-002      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$59,500,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	6,567,663	5,367,663	1,200,000	-	-	-	-	-
CON	5337-T6	4,754,400	-	-	2,554,400	1,100,000	1,100,000	-	-
CON	LOCAL GEN FUND	10,401,426	9,551,426	300,000	-	275,000	275,000	-	-
CON	SALESTAX-MEASURE	638,600	-	-	638,600	-	-	-	-
<b>Total Funding</b>		<b>54,321,323</b>	<b>46,878,323</b>	<b>1,500,000</b>	<b>3,193,000</b>	<b>1,375,000</b>	<b>1,375,000</b>	-	-

### CURRENT

**TIP ID:** SM-050041      **Revision:** 2021-03      **Version:** 29      **Status:** ACTIVE      **CTIPS ID:** 20600003626

**Sponsoring Agency:** Caltrain      **Implementing Agency:** Caltrain

**Trans. System:** TRANSIT      **Mode:**RAIL:100%      **Project Type:** SIGNAL      **Purpose:** MAINT/REHAB

**Project Name:** Caltrain: Signal/Communication Rehab. & Upgrades      **Hwy Rte:**

**Proj Description:** Caltrain: Systemwide: Rehabilitate existing signal system and upgrade/replace communication equipment.

**Revision Reason:** Update the funding plan to add \$1.2M in FY21 5337 and \$300K in FY21 Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T3	9,494,660	9,494,660	-	-	-	-	-	-
CON	5309-T3	8,892,619	8,892,619	-	-	-	-	-	-
CON	5309-T4-FG	11,858,518	11,858,518	-	-	-	-	-	-
CON	5337-T4	1,713,437	1,713,437	-	-	-	-	-	-
CON	5337-T5	6,567,663	5,367,663	1,200,000	-	-	-	-	-
CON	LOCAL GEN FUND	9,851,426	9,551,426	300,000	-	-	-	-	-
<b>Total Funding</b>		<b>48,378,323</b>	<b>46,878,323</b>	<b>1,500,000</b>	-	-	-	-	-

End of Project SM-050041

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SM-170046      **Revision:** 2021-19      **Version:** 6      **Status:** PROPOSED      **CTIPS ID:** 20600006499

**Sponsoring Agency:** CCAG      **Implementing Agency:** CCAG

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** SIGNAL      **Purpose:** SYSTMGMT

**Project Name:** ITS Improvements in San Mateo County Northern Citi      **Hwy Rte:**

**Proj Description:** San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma

**Revision Reason:** Update the funding plan to change the fund source for \$1.4M from RIP to RIP-COVID

**Primary RTP ID:** 17-06-0006      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$93,000,000      **Review:** PR

**RTP Description:** County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	600,000	600,000	-	-	-	-	-	-
ENV	VRF	2,000	2,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	228,000	-	228,000	-	-	-	-	-
PSE	SB1	122,000	-	122,000	-	-	-	-	-
PSE	VRF	-	-	-	-	-	-	-	-
ROW	VRF	21,000	21,000	-	-	-	-	-	-
CON	RIP-CRRSAA	1,412,000	-	-	-	1,412,000	-	-	-
CON	RIP-T6	7,900,000	-	-	-	7,900,000	-	-	-
CON	SB1	600,000	-	-	-	600,000	-	-	-
CON	VRF	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>10,885,000</b>	<b>623,000</b>	<b>350,000</b>	<b>-</b>	<b>9,912,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** SM-170046      **Revision:** 2021-04      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006499

**Sponsoring Agency:** CCAG      **Implementing Agency:** CCAG

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** SIGNAL      **Purpose:** SYSTMGMT

**Project Name:** ITS Improvements in San Mateo County Northern Citi      **Hwy Rte:**

**Proj Description:** San Mateo County: Along the US 101 corridor from Smart Corridors Ph 1 limits to the SF County line, and on I-280 from I-380 to the San Francisco County Line: Implement ITS Improvements in San Mateo northern cities including Daly City, Brisbane, and Colma

**Revision Reason:** Update the funding plan to change the source for \$1.4M from VRF to RIP, \$228K from VRF to Other Local, and \$722K from VRF to SB1-LPP, remove \$72K in VRF and reprogram funds between years and phases

**Primary RTP ID:** 17-06-0006      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$93,000,000      **Review:** PR

**RTP Description:** County-wide Intelligent Transportation System (ITS) and Traffic Operation System Improvements

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
ENV	RIP-T5	600,000	600,000	-	-	-	-	-	-
ENV	VRF	2,000	2,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	228,000	-	228,000	-	-	-	-	-
PSE	SB1	122,000	-	122,000	-	-	-	-	-
PSE	VRF	-	-	-	-	-	-	-	-
ROW	VRF	21,000	21,000	-	-	-	-	-	-
CON	RIP-T5	9,312,000	-	-	-	9,312,000	-	-	-
CON	SB1	600,000	-	-	-	600,000	-	-	-
CON	VRF	-	-	-	-	-	-	-	-
<b>Total Funding</b>		<b>10,885,000</b>	<b>623,000</b>	<b>350,000</b>	<b>-</b>	<b>9,912,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SM-170046

## Report of TIP Revision 2021-19 (By Phase & Fund Source)

### PROPOSED

TIP ID: SOL210004	Revision: 2021-19	Version: 2	Status: PROPOSED	CTIPS ID: 20600006806
Sponsoring Agency: Vacaville		Implementing Agency: Vacaville		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: Vacaville: Electric Bus Fleet				Hwy Rte:
Proj Description: Vacaville: Fleetwide: Purchase electric zero-emission buses.				
Revision Reason: Update the funding plan to add \$7K in 5307 and \$215K in 5339 funds				
Primary RTP ID: 21-T01-002	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$59,500,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	5,747,599	-	-	5,747,599	-	-	-	-
CON	5307-T6	6,682	-	-	6,682	-	-	-	-
CON	5339-T5	1,548,401	-	-	1,548,401	-	-	-	-
CON	5339-T6	215,296	-	-	215,296	-	-	-	-
CON	TDA4/8	3,000,000	-	-	3,000,000	-	-	-	-
<b>Total Funding</b>		10,517,978	-	-	10,517,978	-	-	-	-

### CURRENT

TIP ID: SOL210004	Revision: 2021-07	Version: 1	Status: ACTIVE	CTIPS ID: 20600006806
Sponsoring Agency: Vacaville		Implementing Agency: Vacaville		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: MAINT/REHAB
Project Name: Vacaville: Electric Bus Fleet				Hwy Rte:
Proj Description: Vacaville: Fleetwide: Purchase electric zero-emission buses.				
Revision Reason: Amend a new exempt project into the TIP with \$5.7M in 5307, \$1.5M in 5339 and \$3M in TDA				
Primary RTP ID: 17-10-0026	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2040	RTP Cost: \$30,564,000,000	Review: PR
RTP Description: Regional Transit Capital - Existing Conditions				
AQCTF Review: Reviewed				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	5,747,599	-	-	5,747,599	-	-	-	-
CON	5339-T5	1,548,401	-	-	1,548,401	-	-	-	-
CON	TDA4/8	3,000,000	-	-	3,000,000	-	-	-	-
<b>Total Funding</b>		10,296,000	-	-	10,296,000	-	-	-	-

End of Project SOL210004

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON170012      **Revision:** 2021-19      **Version:** 9      **Status:** PROPOSED      **CTIPS ID:** 20600006376

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** Highway 101 Bicycle and Pedestrian Overcrossing      **Hwy Rte:** 101

**Proj Description:** Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

**Revision Reason:** Update the funding plan to change the program year and source for \$3.4M in CON from FY25 RTP-LRP to FY24 RIP and \$600K in CON from FY25 RTP-LRP to FY24 TDA funds

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	364,000	-	364,000	-	-	-	-	-
PE	CMAQ-T5	1,418,000	-	1,418,000	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	TDA3	231,000	-	231,000	-	-	-	-	-
ROW	RTP-LRP	2,350,000	-	-	-	-	-	2,350,000	-
CON	ATP-REG	12,000,000	-	-	-	-	12,000,000	-	-
CON	RIP-T6	3,400,000	-	-	-	-	3,400,000	-	-
CON	RTP-LRP	7,750,000	-	-	-	-	-	7,750,000	-
CON	TDA3	600,000	-	-	-	-	600,000	-	-
<b>Total Funding</b>		<b>28,113,000</b>	<b>-</b>	<b>2,013,000</b>	<b>-</b>	<b>-</b>	<b>16,000,000</b>	<b>10,100,000</b>	<b>-</b>

## CURRENT

**TIP ID:** SON170012      **Revision:** 2021-12      **Version:** 8      **Status:** ACTIVE      **CTIPS ID:** 20600006376

**Sponsoring Agency:** Santa Rosa      **Implementing Agency:** Santa Rosa

**Trans. System:** LOCAL ROAD      **Mode:**BIKE/PED:100%      **Project Type:** ENHANCEMENTS      **Purpose:** EXPANSION

**Project Name:** Highway 101 Bicycle and Pedestrian Overcrossing      **Hwy Rte:** 101

**Proj Description:** Santa Rosa: Over Highway 101 in the vicinity of the Santa Rosa Junior College and the Coddington Mall: Construct a Class I shared-use ADA accessible bicycle and pedestrian bridge

**Revision Reason:** Update the funding plan to change the source and program year for \$12M in CON from FY25 RTP-LRP to FY24 ATP

**Primary RTP ID:** 21-T08-060      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$12,700,000,000      **Review:** PR

**RTP Description:** Complete Streets Network - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T4	364,000	-	364,000	-	-	-	-	-
PE	CMAQ-T5	1,418,000	-	1,418,000	-	-	-	-	-
PE	RTP-LRP	-	-	-	-	-	-	-	-
PE	TDA3	231,000	-	231,000	-	-	-	-	-
ROW	RTP-LRP	2,350,000	-	-	-	-	-	2,350,000	-
CON	ATP-REG	12,000,000	-	-	-	-	12,000,000	-	-
CON	RTP-LRP	11,750,000	-	-	-	-	-	11,750,000	-
<b>Total Funding</b>		<b>28,113,000</b>	<b>-</b>	<b>2,013,000</b>	<b>-</b>	<b>-</b>	<b>12,000,000</b>	<b>14,100,000</b>	<b>-</b>

End of Project SON170012

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170002      **Revision:** 2021-19      **Version:** 17      **Status:** PROPOSED      **CTIPS ID:** 20600006070

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** NON-PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** GL: Highway Safety Improvement Program      **Hwy Rte:**

**Proj Description:** GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$16.5M in HSIP and \$3.8M in Local

**Primary RTP ID:** 21-T01-007      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$8,300,000,000      **Review:** PR

**RTP Description:** Other Investments to Operate and Maintain the Existing System - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	97,959,227	45,860,570	3,020,963	20,713,847	9,142,600	8,586,376	10,634,871	256,125
CON	LOCAL GEN FUND	10,303,139	3,719,673	699,337	1,564,662	-	422,607	3,896,860	-
<b>Total Funding</b>		<b>111,161,666</b>	<b>52,479,543</b>	<b>3,720,300</b>	<b>22,278,509</b>	<b>9,142,600</b>	<b>9,008,983</b>	<b>14,531,731</b>	<b>509,910</b>

## CURRENT

**TIP ID:** VAR170002      **Revision:** 2021-11      **Version:** 16      **Status:** ACTIVE      **CTIPS ID:** 20600006070

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** NON-PAVEMENT      **Purpose:** SYSTMGMT

**Project Name:** GL: Highway Safety Improvement Program      **Hwy Rte:**

**Proj Description:** GL: Safety Imprv - Highway Safety Improvement Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

**Revision Reason:** Update the back-up listing to reflect the latest information from Caltrans with no change in funding

**Primary RTP ID:** 21-T01-007      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$8,300,000,000      **Review:** PR

**RTP Description:** Other Investments to Operate and Maintain the Existing System - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	HSIP-T4	2,899,300	2,899,300	-	-	-	-	-	253,785
CON	HSIP-T5	81,479,210	45,860,570	3,020,963	20,713,847	9,142,600	2,741,230	-	314,419
CON	LOCAL GEN FUND	6,551,027	3,719,673	699,337	1,564,662	-	567,355	-	-
<b>Total Funding</b>		<b>90,929,537</b>	<b>52,479,543</b>	<b>3,720,300</b>	<b>22,278,509</b>	<b>9,142,600</b>	<b>3,308,585</b>	<b>-</b>	<b>568,204</b>

End of Project VAR170002

# Report of TIP Revision 2021-19

## (By Phase & Fund Source)

### PROPOSED

TIP ID: VAR170005      Revision: 2021-19      Version: 11      Status: PROPOSED      CTIPS ID: 20600006102

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: GL: Safety Improvements - SHOPP Mobility Program      Hwy Rte:  
 Proj Description: SF Bay Area: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories  
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the removal of \$39M in SHOPP funds  
 Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$24,400,000,000      Review: PR  
 050  
 RTP Description: Operate and Maintain the Existing System - Highways - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	462,497,000	145,697,000	25,614,000	36,489,000	184,463,000	70,234,000	-	-
<b>Total Funding</b>		<b>462,497,000</b>	<b>145,697,000</b>	<b>25,614,000</b>	<b>36,489,000</b>	<b>184,463,000</b>	<b>70,234,000</b>	<b>-</b>	<b>-</b>

### CURRENT

TIP ID: VAR170005      Revision: 2021-00      Version: 10      Status: ACTIVE      CTIPS ID: 20600006102

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: GL: Safety Improvements - SHOPP Mobility Program      Hwy Rte:  
 Proj Description: SF Bay Area: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories  
 Revision Reason: 2021 TIP Update - Update the funding plan and back-up listing to reflect the latest information from Caltrans  
 Primary RTP ID: 17-10-0013      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2040      RTP Cost: \$500,000,000      Review: PR  
 RTP Description: Transportation Management Systems  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	501,470,000	145,697,000	28,175,000	109,881,000	172,718,000	44,999,000	-	-
<b>Total Funding</b>		<b>501,470,000</b>	<b>145,697,000</b>	<b>28,175,000</b>	<b>109,881,000</b>	<b>172,718,000</b>	<b>44,999,000</b>	<b>-</b>	<b>-</b>

End of Project VAR170005

**Report of TIP Revision 2021-19**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR170006      Revision: 2021-19      Version: 18      Status: PROPOSED      CTIPS ID: 20600006103

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$68M in SHOPP funds

Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$24,400,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Highways - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,682,224,000	644,825,000	163,277,000	274,818,000	248,614,000	350,690,000	-	-
<b>Total Funding</b>		<b>1,682,224,000</b>	<b>644,825,000</b>	<b>163,277,000</b>	<b>274,818,000</b>	<b>248,614,000</b>	<b>350,690,000</b>	<b>-</b>	<b>-</b>

**CURRENT**

TIP ID: VAR170006      Revision: 2021-15      Version: 17      Status: ACTIVE      CTIPS ID: 20600006103

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Pavement Resurf./Rehab - SHOPP Roadway Presv.      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects consistent with 40CFR93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$32.8M in SHOPP funds

Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$24,400,000,000      Review: PR

RTP Description: Operate and Maintain the Existing System - Highways - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,614,292,000	644,825,000	163,277,000	274,818,000	214,912,000	316,460,000	-	-
<b>Total Funding</b>		<b>1,614,292,000</b>	<b>644,825,000</b>	<b>163,277,000</b>	<b>274,818,000</b>	<b>214,912,000</b>	<b>316,460,000</b>	<b>-</b>	<b>-</b>

End of Project VAR170006

## Report of TIP Revision 2021-19 (By Phase & Fund Source)

### PROPOSED

TIP ID: VAR170007      Revision: 2021-19      Version: 25      Status: PROPOSED      CTIPS ID: 20600006104

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$15M in SHOPP funds

Primary RTP ID: 21-T01-007      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$8,300,000,000      Review: PR  
050

RTP Description: Other Investments to Operate and Maintain the Existing System - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,000,377,000	579,805,000	48,634,000	230,054,000	45,900,000	95,984,000	-	-
<b>Total Funding</b>		<b>1,000,377,000</b>	<b>579,805,000</b>	<b>48,634,000</b>	<b>230,054,000</b>	<b>45,900,000</b>	<b>95,984,000</b>	<b>-</b>	<b>-</b>

### CURRENT

TIP ID: VAR170007      Revision: 2021-15      Version: 24      Status: ACTIVE      CTIPS ID: 20600006104

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode: AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: GL: Safety Imprv. - SHOPP Collision Reduction      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$22.7M in SHOPP funds

Primary RTP ID: 21-T01-007      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$8,300,000,000      Review: PR

RTP Description: Other Investments to Operate and Maintain the Existing System - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	985,310,000	579,805,000	48,634,000	230,054,000	25,318,000	101,499,000	-	-
<b>Total Funding</b>		<b>985,310,000</b>	<b>579,805,000</b>	<b>48,634,000</b>	<b>230,054,000</b>	<b>25,318,000</b>	<b>101,499,000</b>	<b>-</b>	<b>-</b>

End of Project VAR170007



**Report of TIP Revision 2021-19**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR170008      Revision: 2021-19      Version: 24      Status: PROPOSED      CTIPS ID: 20600006105

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6.2M in SHOPP funds

Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$24,400,000,000      Review: PR  
050

RTP Description: Operate and Maintain the Existing System - Highways - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	932,339,000	645,893,000	166,834,000	56,732,000	38,990,000	23,890,000	-	-
<b>Total Funding</b>		932,339,000	645,893,000	166,834,000	56,732,000	38,990,000	23,890,000	-	-

**CURRENT**

TIP ID: VAR170008      Revision: 2021-15      Version: 23      Status: ACTIVE      CTIPS ID: 20600006105

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans

Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: OTHER      Purpose: MAINT/REHAB

Project Name: GL: Emergency Repair - SHOPP Emergency Response      Hwy Rte:

Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories

Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$5.4M in SHOPP funds

Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$24,400,000,000      Review: PR

RTP Description: Operate and Maintain the Existing System - Highways - Regional

AQCTF Review: Reviewed

AQ Description: EXEMPT (40 CFR 93.126) - Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	926,105,000	642,586,000	173,816,000	56,732,000	37,980,000	14,991,000	-	-
<b>Total Funding</b>		926,105,000	642,586,000	173,816,000	56,732,000	37,980,000	14,991,000	-	-

End of Project VAR170008

**Report of TIP Revision 2021-19  
(By Phase & Fund Source)**

**PROPOSED**

TIP ID: VAR170009      Revision: 2021-19      Version: 14      Status: PROPOSED      CTIPS ID: 20600006106

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: GL: Safety Improvements - SHOPP Mandates      Hwy Rte:  
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories  
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6M in SHOPP funds  
 Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$24,400,000,000      Review: AA  
 050  
 RTP Description: Operate and Maintain the Existing System - Highways - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	326,186,000	84,800,000	24,117,000	117,330,000	62,410,000	37,529,000	-	1,246,330
<b>Total Funding</b>		<b>326,186,000</b>	<b>84,800,000</b>	<b>24,117,000</b>	<b>117,330,000</b>	<b>62,410,000</b>	<b>37,529,000</b>	<b>-</b>	<b>1,246,330</b>

**CURRENT**

TIP ID: VAR170009      Revision: 2021-15      Version: 13      Status: ACTIVE      CTIPS ID: 20600006106

Sponsoring Agency: Caltrans      Implementing Agency: Caltrans  
 Trans. System: STATE HWY      Mode:AUTO:100%      Project Type: OTHER      Purpose: SYSTMGMT  
 Project Name: GL: Safety Improvements - SHOPP Mandates      Hwy Rte:  
 Proj Description: Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories  
 Revision Reason: Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$6.9M in SHOPP funds  
 Primary RTP ID: 21-T01-006      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$24,400,000,000      Review: AA  
 RTP Description: Operate and Maintain the Existing System - Highways - Regional  
 AQCTF Review: Reviewed  
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	320,090,000	84,800,000	24,117,000	117,330,000	57,832,000	36,011,000	-	1,246,330
<b>Total Funding</b>		<b>320,090,000</b>	<b>84,800,000</b>	<b>24,117,000</b>	<b>117,330,000</b>	<b>57,832,000</b>	<b>36,011,000</b>	<b>-</b>	<b>1,246,330</b>

**End of Project VAR170009**

**Report of TIP Revision 2021-19**  
(By Phase & Fund Source)

**PROPOSED**

<b>TIP ID:</b> VAR170010	<b>Revision:</b> 2021-19	<b>Version:</b> 22	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600006107					
<b>Sponsoring Agency:</b> Caltrans		<b>Implementing Agency:</b> Caltrans							
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB					
<b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP				<b>Hwy Rte:</b>					
<b>Proj Description:</b> Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$21M in SHOPP funds									
<b>Primary RTP ID:</b> 21-T01-004	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b> \$2,550,000,000	<b>Review:</b> PR					
<b>RTP Description:</b> Operate and Maintain the Existing System - Local Bridges - Regional									
<b>AQCTF Review:</b> Reviewed									
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,485,504,000	802,523,000	97,516,000	176,053,000	154,822,000	254,590,000	-	19,151,689
<b>Total Funding</b>		1,485,504,000	802,523,000	97,516,000	176,053,000	154,822,000	254,590,000	-	19,151,689

**CURRENT**

<b>TIP ID:</b> VAR170010	<b>Revision:</b> 2021-15	<b>Version:</b> 21	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006107					
<b>Sponsoring Agency:</b> Caltrans		<b>Implementing Agency:</b> Caltrans							
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> OTHER		<b>Purpose:</b> MAINT/REHAB					
<b>Project Name:</b> GL: Bridge Rehab and Reconstruction - SHOPP				<b>Hwy Rte:</b>					
<b>Proj Description:</b> Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).									
<b>Revision Reason:</b> Update the funding plan and back-up listing to reflect the latest information from Caltrans including the addition of \$130M in SHOPP funds									
<b>Primary RTP ID:</b> 21-T01-004	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> PLANBAYAREA2050	<b>RTP Cost:</b> \$2,550,000,000	<b>Review:</b> PR					
<b>RTP Description:</b> Operate and Maintain the Existing System - Local Bridges - Regional									
<b>AQCTF Review:</b> Reviewed									
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)									
Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	1,464,521,000	802,523,000	97,516,000	176,053,000	142,438,000	245,991,000	-	19,151,689
<b>Total Funding</b>		1,464,521,000	802,523,000	97,516,000	176,053,000	142,438,000	245,991,000	-	19,151,689

End of Project VAR170010

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170011      **Revision:** 2021-19      **Version:** 6      **Status:** PROPOSED      **CTIPS ID:** 20600006108  
**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans  
**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB  
**Project Name:** GL: Shoulder Imprv - SHOPP Roadside Preservation      **Hwy Rte:**  
**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas  
**Revision Reason:** Update the funding plan and back up listing to reflect the latest information from Caltrans including the addition of \$751K in SHOPP funds  
**Primary RTP ID:** 21-T01-006      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$24,400,000,000      **Review:** PR  
**RTP Description:** Operate and Maintain the Existing System - Highways - Regional  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	19,231,000	7,608,000	6,849,000	418,000	4,356,000	-	-	-
<b>Total Funding</b>		19,231,000	7,608,000	6,849,000	418,000	4,356,000	-	-	-

## CURRENT

**TIP ID:** VAR170011      **Revision:** 2021-00      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600006108  
**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans  
**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** OTHER      **Purpose:** MAINT/REHAB  
**Project Name:** GL: Shoulder Imprv - SHOPP Roadside Preservation      **Hwy Rte:**  
**Proj Description:** Regionwide: Various Locations: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas  
**Revision Reason:** 2021 TIP Update - Update the funding plan and back-up listing to reflect the latest information from Caltrans  
**Primary RTP ID:** 17-10-0025      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$13,014,000,000      **Review:** PR  
**RTP Description:** Regional State Highways - Existing Conditions  
**AQCTF Review:** Reviewed  
**AQ Description:** EXEMPT (40 CFR 93.126) - Plantings, landscaping, etc

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-STATE	18,480,000	7,608,000	6,849,000	418,000	3,605,000	-	-	-
<b>Total Funding</b>		18,480,000	7,608,000	6,849,000	418,000	3,605,000	-	-	-

End of Project VAR170011

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR170012      **Revision:** 2021-19      **Version:** 24      **Status:** PROPOSED      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans including adding \$947K in HBP and removing \$4K in Local

**Primary RTP ID:** 21-T01-004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$2,550,000,000      **Review:** AA

**RTP Description:** Operate and Maintain the Existing System - Local Bridges - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-LOCAL	43,642,811	28,362,175	15,280,636	-	-	-	-	-
CON	BR-SEISMIC	6,073,531	1,445,726	67,215	960,110	-	45,880	3,554,600	-
CON	HBP-T4	242,421,254	165,504,576	20,754,470	47,795,300	8,366,908	-	-	4,835,863
CON	HBP-T5	471,463,809	-	-	-	-	22,321,284	449,142,525	15,012,530
CON	LOCAL GEN FUND	64,474,894	14,623,434	3,181,928	3,429,331	293,045	1,811,834	41,135,322	-
<b>Total Funding</b>		<b>828,076,299</b>	<b>209,935,911</b>	<b>39,284,249</b>	<b>52,184,741</b>	<b>8,659,953</b>	<b>24,178,998</b>	<b>493,832,447</b>	<b>19,848,393</b>

## CURRENT

**TIP ID:** VAR170012      **Revision:** 2021-11      **Version:** 23      **Status:** ACTIVE      **CTIPS ID:** 20600006109

**Sponsoring Agency:** Caltrans      **Implementing Agency:** Caltrans

**Trans. System:** LOCAL ROAD      **Mode:**AUTO:100%      **Project Type:** BRIDGE      **Purpose:** MAINT/REHAB

**Project Name:** GL: Bridge Rehab/Recon. - Local Hwy Bridge Program      **Hwy Rte:**

**Proj Description:** GL: Local Bridge Rehab/Recon. - Local Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest information from Caltrans

**Primary RTP ID:** 21-T01-004      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2050      **RTP Cost:** \$2,550,000,000      **Review:** AA

**RTP Description:** Operate and Maintain the Existing System - Local Bridges - Regional

**AQCTF Review:** Reviewed

**AQ Description:** EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	AC-LOCAL	43,642,811	28,362,175	15,280,636	-	-	-	-	-
CON	BR-SEISMIC	6,073,531	1,445,726	67,215	853,511	-	152,479	3,554,600	-
CON	HBP-T4	241,739,681	165,504,576	20,754,470	47,113,727	8,366,908	-	-	4,714,981
CON	HBP-T5	471,197,895	-	-	-	-	21,686,651	449,511,244	14,450,928
CON	LOCAL GEN FUND	64,479,336	14,623,434	3,181,928	1,983,434	293,045	1,737,254	42,660,241	-
<b>Total Funding</b>		<b>827,133,254</b>	<b>209,935,911</b>	<b>39,284,249</b>	<b>49,950,672</b>	<b>8,659,953</b>	<b>23,576,384</b>	<b>495,726,085</b>	<b>19,165,909</b>

End of Project VAR170012

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR190006	Revision: 2021-19	Version: 7	Status: PROPOSED	CTIPS ID: 20600006652
Sponsoring Agency: MTC		Implementing Agency: Various		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: OPERATIONS
Project Name: GL: Transit Operating Assistance				Hwy Rte:
Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance				
Revision Reason: Update the funding plan and back-up listing to reflect the latest revisions to the TCP program including the addition of \$347K in 5307 and \$347K in Local funds				
Primary RTP ID: 21-T01-001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$211,000,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	35,133,001	20,228,474	14,904,527	-	-	-	-	-
CON	5307-T6	25,135,918	-	-	8,840,632	7,590,370	8,704,916	-	-
CON	FARE REVENUE	25,135,918	-	-	8,840,632	7,590,370	8,704,916	-	-
CON	LOCAL GEN FUND	35,153,001	20,248,474	14,904,527	-	-	-	-	-
<b>Total Funding</b>		<b>120,557,838</b>	<b>40,476,948</b>	<b>29,809,054</b>	<b>17,681,264</b>	<b>15,180,740</b>	<b>17,409,832</b>	-	-

## CURRENT

TIP ID: VAR190006	Revision: 2021-17	Version: 6	Status: ACTIVE	CTIPS ID: 20600006652
Sponsoring Agency: MTC		Implementing Agency: Various		
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: OPERATIONS
Project Name: GL: Transit Operating Assistance				Hwy Rte:
Proj Description: GL - SF Bay Area: Region-wide: Transit Operating Assistance				
Revision Reason: Update the funding plan and back-up listing to reflect the latest round of TCP funding including the addition of \$24.8M in 5307 and \$24.8M in Local funds				
Primary RTP ID: 21-T01-001	Sec. RTP ID:	RTP Cycle: PLANBAYAREA2050	RTP Cost: \$211,000,000,000	Review: PR
RTP Description: Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional				
AQCTF Review: Review Pending				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	35,133,001	20,228,474	14,904,527	-	-	-	-	-
CON	5307-T6	24,788,739	-	-	8,742,269	7,465,962	8,580,508	-	-
CON	FARE REVENUE	24,788,739	-	-	8,742,269	7,465,962	8,580,508	-	-
CON	LOCAL GEN FUND	35,153,001	20,248,474	14,904,527	-	-	-	-	-
<b>Total Funding</b>		<b>119,863,480</b>	<b>40,476,948</b>	<b>29,809,054</b>	<b>17,484,538</b>	<b>14,931,924</b>	<b>17,161,016</b>	-	-

End of Project VAR190006

**Report of TIP Revision 2021-19**  
(By Phase & Fund Source)

**PROPOSED**

TIP ID: VAR190007      Revision: 2021-19      Version: 6      Status: PROPOSED      CTIPS ID: 20600006653

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: GL: Transit Preventive Maintenance      Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance

Revision Reason: Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$878K in 5307 and \$686K in Local funds

Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$59,500,000,000      Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	14,690,855	8,795,177	5,895,678	-	-	-	-	-
CON	5307-T6	21,829,151	-	-	7,022,573	7,470,181	7,336,397	-	-
CON	5337-T5	2,220,000	-	2,220,000	-	-	-	-	-
CON	FARE REVENUE	5,457,288	-	-	1,755,644	1,867,545	1,834,099	-	-
CON	LOCAL GEN FUND	4,225,565	2,196,645	2,028,920	-	-	-	-	-
<b>Total Funding</b>		<b>48,422,859</b>	<b>10,991,822</b>	<b>10,144,598</b>	<b>8,778,217</b>	<b>9,337,726</b>	<b>9,170,496</b>	-	-

**CURRENT**

TIP ID: VAR190007      Revision: 2021-17      Version: 5      Status: ACTIVE      CTIPS ID: 20600006653

Sponsoring Agency: MTC      Implementing Agency: Various

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: MAINT/REHAB

Project Name: GL: Transit Preventive Maintenance      Hwy Rte:

Proj Description: GL - SF Bay Area: Region-wide: Transit Preventive Maintenance

Revision Reason: Update the funding plan and back-up listing to reflect the latest round of TCP funding including the addition of \$20.9M in 5307 and \$4.8M in Local funds

Primary RTP ID: 21-T01-002      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$59,500,000,000      Review: PR

RTP Description: Operate and Maintain the Existing System - Public Transit Capital Assets - Regional

AQCTF Review: Review Pending

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-T5	14,690,855	8,795,177	5,895,678	-	-	-	-	-
CON	5307-T6	20,951,353	-	-	6,954,775	6,838,894	7,157,684	-	-
CON	5337-T5	2,220,000	-	2,220,000	-	-	-	-	-
CON	FARE REVENUE	4,770,861	-	-	1,738,694	1,242,746	1,789,421	-	-
CON	LOCAL GEN FUND	4,225,565	2,196,645	2,028,920	-	-	-	-	-
<b>Total Funding</b>		<b>46,858,634</b>	<b>10,991,822</b>	<b>10,144,598</b>	<b>8,693,469</b>	<b>8,081,640</b>	<b>8,947,105</b>	-	-

End of Project VAR190007

# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** VAR210001      **Revision:** 2021-19      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20600006746

**Sponsoring Agency:** MTC      **Implementing Agency:** Various

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** GL: FTA 5311 Rural Area FY21-FY23      **Hwy Rte:**

**Proj Description:** GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Update the funding plan and back-up listing to reflect the latest programming decisions including the addition of \$4.7M in 5311 and \$5.4M in Local funds

**Primary RTP ID:** 21-T01-001      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2      **RTP Cost:** \$211,000,000,000      **Review:** PR

**RTP Description:** Operate and Maintain the Existing System - Baseline Public Transit Service Levels - Regional

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-CRRSAA	175,125	-	175,125	-	-	-	-	-
CON	5311-T5	6,470,030	-	1,784,343	2,319,647	2,366,040	-	-	-
CON	LOCAL GEN FUND	8,282,003	-	2,924,282	2,618,456	2,739,265	-	-	-
<b>Total Funding</b>		<b>14,927,158</b>	<b>-</b>	<b>4,883,750</b>	<b>4,938,103</b>	<b>5,105,305</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** VAR210001      **Revision:** 2021-05      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600006746

**Sponsoring Agency:** MTC      **Implementing Agency:** Various

**Trans. System:** TRANSIT      **Mode:**BUS:100%      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** GL: FTA 5311 Rural Area FY21      **Hwy Rte:**

**Proj Description:** GL: FTA Section 5311 Rural Area Program, Non-ITS portion. Projects include capital and operating assistance. Projects consistent with 40 CFR Part 93.126 Exempt Table 2

**Revision Reason:** Amend a new grouped listing into the TIP with \$2M in 5311 and \$2.9M in Local funds

**Primary RTP ID:** 17-10-0026      **Sec. RTP ID:**      **RTP Cycle:** PLANBAYAREA2040      **RTP Cost:** \$30,564,000,000      **Review:** PR

**RTP Description:** Regional Transit Capital - Existing Conditions

**AQCTF Review:** Review Pending

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
CON	5307-CRRSAA	175,125	-	175,125	-	-	-	-	-
CON	5311-T5	1,784,343	-	1,784,343	-	-	-	-	-
CON	LOCAL GEN FUND	2,924,282	-	2,924,282	-	-	-	-	-
<b>Total Funding</b>		<b>4,883,750</b>	<b>-</b>	<b>4,883,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project VAR210001



# Report of TIP Revision 2021-19 (By Phase & Fund Source)

## PROPOSED

TIP ID: VAR210007      Revision: 2021-19      Version: 2      Status: PROPOSED      CTIPS ID: 20600006838

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: STATE HWY      Mode: AUTO:60% | BUS:40%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: Bay Bridge Forward Preliminary Engineering      Hwy Rte: 80  
 Proj Description: Bay Area: Various bridge corridors and approaches: PE and studies to advance BBF projects into delivery including transit priority, corridor operations, transit routing, active transportation, other multi-modal/HOV/TDM strategies. Toll credits used  
 Revision Reason: Update the funding plan to reprogram \$3M in CMAQ from FY23 to FY24 and clarify the project description  
 Primary RTP ID: 21-T06-049      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2      RTP Cost: \$948,000,000      Review: PR  
 050  
 RTP Description: Bay Area Forward Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	12,000,000	-	-	-	3,000,000	9,000,000	-	1,376,400
<b>Total Funding</b>		12,000,000	-	-	-	3,000,000	9,000,000	-	1,376,400

## CURRENT

TIP ID: VAR210007      Revision: 2021-16      Version: 1      Status: ACTIVE      CTIPS ID: 20600006838

Sponsoring Agency: MTC      Implementing Agency: MTC  
 Trans. System: STATE HWY      Mode: AUTO:60% | BUS:40%      Project Type: FREEWAY      Purpose: SYSTMGMT  
 Project Name: Bay Bridge Forward Preliminary Engineering      Hwy Rte: 80  
 Proj Description: SF Bay Area: Various bridge corridors and corridor approaches: Conduct preliminary engineering and planning studies to advance Bay Bridge Forward projects into delivery.  
 Revision Reason: Amend a new exempt project into the TIP with \$12M in CMAQ funds  
 Primary RTP ID: 21-T06-049      Sec. RTP ID:      RTP Cycle: PLANBAYAREA2050      RTP Cost: \$948,000,000      Review: PR  
 RTP Description: Bay Area Forward Program - Regional  
 AQCTF Review: Review Pending  
 AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Later	Toll Credit
PE	CMAQ-T5	12,000,000	-	-	-	6,000,000	6,000,000	-	1,376,400
<b>Total Funding</b>		12,000,000	-	-	-	6,000,000	6,000,000	-	1,376,400

End of Project VAR210007

**Report of TIP Revision 2021-19**  
 (By Phase and Fund Source)

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2021 TIP Only	Toll Credit
<b>Current:</b>	\$1,999,966,213	\$6,133,007,314	\$157,772,385	\$3,881,693,709	\$12,172,439,621	\$3,746,383,817	\$41,508,532
<b>Proposed:</b>	\$2,468,691,416	\$6,210,627,934	\$162,772,385	\$3,470,578,760	\$12,312,670,495	\$4,375,737,037	\$42,132,722
<b>Delta:</b>	\$468,725,203	\$77,620,620	\$5,000,000	-\$411,114,949	\$140,230,874	\$629,353,220	\$624,190

**GL: Safety Improvements – Highway Safety Improvement  
Program  
(TIP ID – VAR170002)**

**Last updated with TIP Revision 2021-19**

**Highway Safety Improvement Program (HSIP)  
2021 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					MTC										
2023 Backup List Updated On:					3/6/2022										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Approved Federal Funds (total)
H9-04-001	No	4	Alameda County	MTC	Various unsignalized intersections in unincorporated Alameda County.	Install/upgrade larger or additional stop signs or other warning/regulatory signs; add intersection lighting; add pedestrian crossing with enhanced safety features.	\$1,942,400	\$1,750,000	\$0	\$192,400	\$0	\$1,750,000	\$0	\$0	\$1,942,400
H9-04-002	No	4	Alameda County	MTC	Various signalized intersections throughout Alameda County; urban and suburban contexts.	Install mast arms; install signal hardware improvements such as additional signal heads, reflective backplates; install leading pedestrian interval.	\$2,493,900	\$2,293,900	\$0	\$200,000	\$2,293,900	\$0	\$0	\$0	\$2,493,900
H9-04-003	No	4	Alameda County	MTC	Crow Canyon Road, Palomares Road, North Vasco Road, and Altamont Pass Road in unincorporated Alameda County.	Widen paved shoulders, construct edge-line rumble strips, and install chevron signs and delineators.	\$1,812,700	\$1,330,000	\$181,270	\$301,430	\$0	\$1,330,000	\$0	\$0	\$1,631,430
H9-04-004	No	4	Alameda County	MTC	Thirteen (13) locations along Tesla Road between Eagles Run Road and McLaughlin Road.	Upgrade guardrail.	\$471,300	\$384,300	\$0	\$87,000	\$0	\$0	\$384,300	\$0	\$471,300
H9-04-005	No	4	Benicia	MTC	Twenty-eight (28) guardrail locations within Benicia.	Upgrade existing guardrails and the end treatments.	\$996,000	\$861,000	\$0	\$135,000	\$0	\$0	\$861,000	\$0	\$996,000
H9-04-006	No	4	Benicia	MTC	The intersections of West 5th St. with Military West and Hasting Dr. with London Dr.	Enhance pedestrian crossings by installing ADA curb ramp, RRFB system, median island, and sidewalk, and other relevant elements.	\$259,100	\$222,000	\$9,100	\$28,000	\$0	\$0	\$222,000	\$0	\$250,000
H9-04-008	No	4	Concord	MTC	Various locations.	Improve signal hardware (lenses, backplates, mountings, size, number), upgrade cabinet equipment, controllers and modify phasing to provide a Lead Pedestrian Interval (LPI).	\$2,460,800	\$1,979,576	\$73,824	\$407,400	\$0	\$1,979,576	\$0	\$0	\$2,386,976
H8-04-006	No	4	Contra Costa County	MTC	Danville Boulevard between Stone Valley Road and Jackson Way in unincorporated Alamo of Contra Costa County.	Construct a roundabout at the intersection of Danville Boulevard and Orchard Court in addition to street improvements, such as sidewalk improvements and curb extensions.	\$2,978,000	\$2,233,000	\$260,000	\$485,000	\$0	\$2,233,000	\$0	\$0	\$2,718,000
H9-04-012	No	4	Fairfield	MTC	On Travis Boulevard between Oliver Road and N. Texas Street; On Oliver Road between Travis Boulevard and Woodcreek Drive; On N. Texas Street between Travis Boulevard and Walmart.	Install Adaptive Signal Timing and advanced dilemma-zone detection, and enhance the visibility of signals.	\$1,870,300	\$935,150	\$935,150	\$0	\$0	\$0	\$935,150	\$0	\$935,150
H9-04-013	No	4	Fairfield	MTC	Twenty-two (22) locations.	Upgrade existing guardrails and their end treatments.	\$655,400	\$655,400	\$0	\$0	\$0	\$0	\$655,400	\$0	\$655,400
H9-04-014	No	4	Fairfield	MTC	Five non-signalized intersections, including: N Texas St at Oak St; Pennsylvania Ave at Empire St; N Texas St at Wisconsin St; Travis Blvd at Phoenix Dr; and Travis Blvd at Clay St.	Construct pedestrian crossing enhancements including HAWK installation accompanied by ADA curb ramp, and relevant signs and pavement markings.	\$1,348,100	\$1,226,771	\$121,329	\$0	\$0	\$0	\$1,226,771	\$0	\$1,226,771
H9-04-016	No	4	Marin County	MTC	Fifty-eight (59) signalized intersections throughout Marin County, including unincorporated Marin County and within 11 incorporated cities and towns.	Upgrading signal heads to 12" LED signal heads, adding signal head backplates, adding pedestrian countdown heads, adding audible pedestrian signals (APS) at pedestrian push buttons, updating signal hardware to incorporate Lead Pedestrian Intervals (LPI) at crosswalks, and adding video or advanced detection loops for advanced dilemma zone detections.	\$2,800,300	\$2,300,200	\$0	\$500,100	\$2,300,200	\$0	\$0	\$0	\$2,800,300
H9-04-017	No	4	Marin County	MTC	Locations on Various rural arterials and major collector roadways in the County of Marin.	Upgrade nonstandard guardrails.	\$961,200	\$861,200	\$0	\$100,000	\$0	\$0	\$861,200	\$0	\$961,200
H9-04-018	No	4	Napa County	MTC	Silverado Trail, MM 00.00-11.00.	Upgrade existing guardrail on Silverado Trail to meet the current standards.	\$999,400	\$894,100	\$0	\$105,300	\$894,100	\$0	\$0	\$0	\$999,400
H9-04-019	No	4	Napa County	MTC	Silverado Trail north of Trancas St and south of HWY 29, excluding portions within and managed by City of St. Helena, City of Calistoga, and Caltrans jurisdictions.	Install rumble strips/stripes, center lines and shoulder striping on both north-bound and south-bound sides of Silverado trail, approximately 33.4 miles northernmost point to southernmost point.	\$1,744,000	\$1,626,700	\$0	\$117,300	\$1,626,700	\$0	\$0	\$0	\$1,744,000
H9-04-020	No	4	Novato	MTC	Diablo Avenue/De Long Avenue corridor between Novato Boulevard and Reichert Avenue.	Improve pedestrian crosswalks throughout the corridor, install advanced dilemma zone detection at two key intersections, and provide an advance flashing beacon at upstream of an intersection with an arterial roadway.	\$1,146,300	\$941,600	\$0	\$204,700	\$0	\$0	\$941,600	\$0	\$1,146,300
H9-04-022	No	4	Oakland	MTC	Four (4) uncontrolled crosswalks along minor arterials at the following three intersections: 7th Street & Filbert Street; Oakland Avenue & Moss Avenue; and 98th Avenue & C Street.	Install flashing beacons, pavement markings and signs; construct a median island, curb ramps and bulb outs.	\$282,300	\$250,000	\$32,300	\$0	\$0	\$0	\$250,000	\$0	\$250,000
H9-04-027	No	4	San Jose	MTC	Monterey Road from Cottle Road to Metcalf Road	Upgrade guardrails that are damaged and not up to current standards.	\$1,002,800	\$1,000,000	\$2,800	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
H9-04-028	No	4	San Leandro	MTC	The intersection of Wicks Blvd and Manor Blvd.	Install southbound and northbound left-turn signals; Upgrade signal heads and signal equipment; Install video detections for cars and bikes and advance detection; Install Accessible Pedestrian Signal (APS); Upgrade wheelchair Ramps.	\$359,900	\$322,550	\$0	\$37,350	\$0	\$0	\$322,550	\$0	\$359,900
H9-04-030	No	4	San Rafael	MTC	Five (5) signalized intersections of Third Street at Lindero Street, Lincoln Avenue, Tamalpais Avenue, Irwin Street and Grand Street.	Construct high-visibility crosswalks, install advanced stop bars, and install pedestrian countdown signals at five intersections; and add signal mast arms at three locations.	\$1,575,000	\$1,293,800	\$0	\$281,200	\$0	\$1,293,800	\$0	\$0	\$1,575,000
H9-04-032	No	4	St Helena	MTC	Silverado Trail, with the project limits bordering Napa County, beginning from approximately 175 feet north of Howell Mountain Road and ending at the southern City limits (1,475 feet total).	Upgrade approximately 1,175 lineal feet of existing guardrail and wood posts with new steel posts, new metal guardrail beams and guardrail delineators.	\$556,100	\$486,100	\$0	\$70,000	\$0	\$0	\$486,100	\$0	\$556,100

**Highway Safety Improvement Program (HSIP)  
2021 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

H9-04-034	No	4	Sunnyvale	MTC	Sixteen (16) locations throughout the City of Sunnyvale	Install video detection equipment to provide advance dilemma zone detection.	\$1,298,000	\$1,112,000	\$0	\$186,000	\$0	\$0	\$1,112,000	\$0	\$1,298,000
H9-04-035	No	4	Vacaville	MTC	Twenty-one (21) intersections in the City of Vacaville.	Improve signal hardware and timing ; install Advanced Dilemma-Zone Detection.	\$2,477,700	\$2,027,700	\$0	\$450,000	\$2,027,700	\$0	\$0	\$0	\$2,477,700
H9-04-037	No	4	Vallejo	MTC	Five (5) pedestrian crossing at the intersection of Broadway at Illinois, Broadway at Hampshire, Springs at Tregaskis, Springs at Heartwood, and Springs at Lassen/Hilton.	Installation of High-Intensity Activated Crosswalk beacon (HAWK) at unsignalized intersections, installing high visible crosswalk, ADA curb ramps, Yield like with signage and Pedestrian Push Button	\$1,305,800	\$1,155,800	\$0	\$150,000	\$0	\$0	\$1,155,800	\$0	\$1,305,800
H9-04-038	No	4	Vallejo	MTC	Five (5) intersections including: Foothill Dr at Redwood Pkwy, Valle Vista Ave at Redwood St, Fairview Ave at Redwood St, Howard Ave at Redwood St, and Solano Ave at Tuolumne St.	Construct pedestrian crossing enhancements such as advanced pedestrian warnings and signs as well as Rectangular Rapid-Flashing Beacons (RRFBs).	\$246,000	\$221,000	\$0	\$25,000	\$0	\$0	\$221,000	\$0	\$246,000
				<b>Total(MTC)</b>			<b>\$34,042,800</b>	<b>\$28,363,847</b>	<b>\$1,615,773</b>	<b>\$4,063,180</b>	<b>\$9,142,600</b>	<b>\$8,586,376</b>	<b>\$9,634,871</b>	<b>\$1,000,000</b>	<b>\$32,427,027</b>

**GL: Safety Improvements –  
SHOPP Mobility Program  
(TIP ID – VAR170005)**

**Last updated with TIP Revision 2021-19**

**FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580	30.8/46.5	In and near Oakland and San Leandro, from Route 238 to Route 80. Install and upgrade Transportation Management System (TMS) elements.	1487A	3J050	201.315	19/20	\$26,570	\$0	\$0	\$0	\$0	\$2,700	\$2,700	\$50	\$3,600	\$20	\$17,500	\$26,570
<b>Time Extension Total</b>									<b>\$26,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$2,700</b>	<b>\$50</b>	<b>\$3,600</b>	<b>\$20</b>	<b>\$17,500</b>	<b>\$26,570</b>
04	SCL	237	7.0/8.0	In San Jose, in the eastbound direction from North First Street to Zanker Road. Construct auxiliary lane.	1492A	0K240	201.310	21/22	\$5,330	\$0	\$9,845	\$0	\$0	\$3,120	\$2,080	\$130	\$1,560	\$255	\$8,030	\$15,175
04	SM	1	26.4/47.3	In and near the cities of Half Moon Bay, Pacifica and Daly City, from south of Miramontes Point Road to Clarinada Avenue Undercrossing, at various locations. Install Bluetooth Detection Systems and Variable Message Signs (VMS), enable two existing Changeable Message Signs (CMS), modify Advanced Transportation Management System (ATMS), and construct Maintenance Vehicle Pullouts (MVPs) to improve the system performance.	1452A	2K880	201.315	21/22	\$874	\$30	\$2,888	\$0	\$0	\$430	\$444	\$30	\$444	\$36	\$2,408	\$3,792
04	ALA	80	2.0/8.0	In Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center (TMC). Install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.	0064A	15500	201.315	22/23	\$0	\$6,321	\$0	\$104,675	\$0	\$0	\$6,200	\$121	\$11,009	\$320	\$93,346	\$110,996
04	ALA	980		In various counties, on various routes at various locations. Upgrade controllers in vehicle detection and traffic signal systems.	1488Z	3K360	201.315	22/23	\$0	\$665	\$0	\$8,555	\$0	\$160	\$490	\$15	\$1,240	\$15	\$7,300	\$9,220
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	1457C	3K510	201.315	22/23	\$0	\$1,450	\$0	\$18,675	\$0	\$360	\$1,075	\$15	\$2,700	\$15	\$15,960	\$20,125
04	ALA	880		In Alameda, San Francisco, and San Mateo Counties, on Routes 80, 101, 880, and 980 at various locations. Install and upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Vehicle Detection Systems (VDS), Changeable Message Signs (CMS), ramp meters, and fiber optic cable. □ (G13 Contingency)	2027J	2Q740	201.315	22/23	\$0	\$2,155	\$11,099	\$63	\$0	\$2,155	\$10,958	\$141	\$0	\$63	\$0	\$13,317
04	SM	101		In Alameda, Contra Costa, Santa Clara, Sam Mateo, and Solano Counties, on various routes at various locations. Modify and enhance ramp metering systems to improve Transportation Management System (TMS) performance and install guardrail at ramps to enhance highway worker safety.	2020G	0Q070	201.315	22/23	\$0	\$1,179	\$1,270	\$13,237	\$0	\$1,179	\$1,230	\$40	\$2,806	\$31	\$10,400	\$15,686
04	SON	121	6.5/7.0	Near Schellville, at the intersection of Routes 121 and 116. Construct roundabout.	2031J	3G900	201.310	22/23	\$0	\$0	\$0	\$18,869	\$0	\$0	\$0	\$0	\$2,050	\$4,331	\$12,488	\$18,869
04	ALA	Var		In various counties, on various routes at various locations. Replace obsolete electronic components in existing Closed Circuit Television (CCTV) camera systems.	2028B	2Q540	201.315	23/24	\$0	\$365	\$1,135	\$0	\$19,365	\$365	\$1,120	\$15	\$2,700	\$15	\$16,650	\$20,865

**FTIP BACK-UP LIST FOR SHOPP - MOBILITY PROJECTS (VAR170005)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	ALA	580	30.4/46.5	In and near San Leandro and Oakland, from Strobridge Avenue to 0.7 mile west of San Pablo Avenue at various locations (PM 30.36/46.5L/R). Install and upgrade ramp meters and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	1493N	0K530	201.315	23/24	\$0	\$4,627	\$0	\$3,955	\$85	\$4,627	\$3,441	\$514	\$0	\$85	\$0	\$8,667	
04	CC	680		In Alameda, Contra Costa, and Solano Counties, on Routes 580, 680, and 780 at various locations. Install and upgrade fiber optic cable, ramp metering systems, and Transportation Management System (TMS) elements, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. □ (G13 Contingency)	2025C	1Q720	201.315	23/24	\$0	\$5,475	\$10,252	\$0	\$312	\$5,475	\$9,620	\$632	\$0	\$312	\$0	\$16,039	
04	NAP	121	7.2/7.4	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	1483B	0J890	201.310	23/24	\$0	\$420	\$0	\$660	\$2,820	\$420	\$510	\$150	\$520	\$340	\$1,960	\$3,900	
04	SON	37	3.8/4.0	Near Novato, at the intersection with Route 121. Improve traffic operations by modifying intersection.	2023H	1Q480	201.310	23/24	\$0	\$1,458	\$0	\$1,653	\$8,130	\$1,458	\$1,570	\$83	\$1,597	\$542	\$5,991	\$11,241	
04	SON	37	3.9/4.1	Near Novato, from Route 121 to 0.2 mile east of Route 121. Improve traffic operations by extending the lane merge in eastbound direction.	2025P	2Q200	201.310	23/24	\$0	\$1,469	\$0	\$2,376	\$14,287	\$1,469	\$2,361	\$15	\$1,800	\$821	\$11,666	\$18,132	
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line; also in Sonoma County on Route 37, from Marin County line to Route 121 (PM 0.0/3.9). Reconstruct the roadway to address sea level rise and recurrent flooding. □ (Long Lead Project)	5200	4Q320	201.999	23/24	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
04	SON	37	3.8/4.3	Near Novato, from 0.1 mile west to 0.4 mile east of Route 121. Improve traffic operations by modifying intersection and extending the lane merge in eastbound direction.	2911K	2Q20U	201.310	23/24	\$0	\$0	\$0	\$4,029	\$22,417	\$0	\$3,931	\$98	\$3,397	\$1,363	\$17,657	\$26,446	
04	ALA	24		In Alameda, Contra Costa, Marin, Solano, and Sonoma Counties, on Routes 4, 24, 37, 80, 101, 242, 680, and 780 at various locations. Replace Transportation Management System (TMS) elements.	2095C	0AA80	201.315	24/25	\$0	\$0	\$0	\$1,649	\$2,818	\$1,649	\$2,788	\$30	\$0	\$0	\$0	\$4,467	
04	MRN	101		In Alameda, Contra Costa, San Francisco, Marin, Santa Clara, San Mateo, Solano, and Sonoma Counties, on Routes 17, 80, 85, 101, 238, 280, 380, and 580 at various locations. Replace Transportation Management System (TMS) elements.	2910J	1W090	201.315	24/25	\$0	\$0	\$0	\$6,067	\$0	\$1,767	\$4,266	\$34	\$0	\$0	\$0	\$6,067	
<b>2020 SHOPP - MOBILITY TOTAL</b>									\$6,204	\$25,614	\$36,489	\$184,463	\$70,234	\$34,634	\$52,084	\$2,063	\$31,823	\$8,544	\$203,856	\$333,004	
<b>SHOPP - MOBILITY NEW REQUESTED TOTAL</b>									\$32,774	\$25,614	\$36,489	\$184,463	\$70,234	\$37,334	\$54,784	\$2,113	\$35,423	\$8,564	\$221,356	\$359,574	



**GL: Pavement Resurfacing/Rehabilitation – SHOPP Roadway  
Preservation  
(TIP ID – VAR170006)**

**Last updated with TIP Revision 2021-19**

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	242	0.0/1.6	In Concord, from Route 680 to 0.1 mile north of Concord Avenue. Pavement rehabilitation in northbound direction.	0269H	26980	201.121	19/20	\$15,529	\$0	\$0	\$0	\$0	\$990	\$1,210	\$110	\$1,430	\$15	\$11,774	\$15,529
04	SCL	17	2.8/13.9	In and near Los Gatos, Campbell and San Jose, from Hebard Way to Route 280. Pavement rehabilitation.	1480B	1J970	201.121	19/20	\$63,806	\$0	\$0	\$0	\$0	\$1,750	\$2,750	\$150	\$5,900	\$56	\$53,200	\$63,806
04	SM	101	16.5/23.0	In the cities of Burlingame, Millbrae, San Bruno and South San Francisco, from Broadway to Oyster Point Boulevard. Pavement rehabilitation at onramps and offramps within project limits and 1.2 miles of mainline, and upgrade curb ramps.	1487J	3J062	201.121	19/20	\$14,172	\$0	\$0	\$0	\$0	\$1,056	\$1,342	\$132	\$1,085	\$100	\$10,457	\$14,172
04	SON	12	35.1/38.9	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation.	0488K	1J360	201.121	19/20	\$9,444	\$0	\$0	\$0	\$0	\$808	\$870	\$62	\$856	\$5	\$6,843	\$9,444
<b>Time Extension Total</b>									<b>\$102,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,604</b>	<b>\$6,172</b>	<b>\$454</b>	<b>\$9,271</b>	<b>\$176</b>	<b>\$82,274</b>	<b>\$102,951</b>
04	ALA	61	19.8/21.2	In the city of Alameda, from Broadway/Encinal Avenue to Sherman Street. Pavement rehabilitation, upgrade Americans with Disabilities Act (ADA) curb ramps, and improve crosswalks.	1452J	2K710	201.121	20/21	\$2,442	\$7,441	\$0	\$0	\$0	\$1,220	\$1,200	\$22	\$1,500	\$200	\$5,741	\$9,883
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in northbound direction.	0481P	0J620	201.122	20/21	\$15,875	\$79,400	\$0	\$0	\$0	\$7,150	\$7,150	\$1,500	\$9,400	\$75	\$70,000	\$95,275
04	NAP	29	29.3/36.9	In and near St. Helena and Calistoga, from York Creek Bridge to Route 128. Pavement rehabilitation.	1490D	4J300	201.121	20/21	\$2,044	\$10,767	\$0	\$0	\$0	\$900	\$1,100	\$44	\$1,100	\$20	\$9,647	\$12,811
04	ALA	185	3.2/6.5	In San Leandro, from 0.1 mile south of Bayfair Drive to Durant Avenue; also on Route 112 from Doolittle Drive to East 14th Street/Route 185 (PM R0.0/1.782). Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1494C	0K490	201.121	21/22	\$3,510	\$375	\$17,373	\$0	\$0	\$1,417	\$2,093	\$375	\$2,405	\$40	\$14,928	\$21,258
04	ALA	680	12.4/21.9	In and near Pleasanton and Dublin, from north of Route 84 to Alcosta Boulevard (PM R12.4/R21.879). Roadway rehabilitation in the southbound direction.	2905J	0J624	201.122	21/22	\$0	\$0	\$73,855	\$0	\$0	\$0	\$0	\$0	\$6,608	\$0	\$67,247	\$73,855
04	ALA	880	0.0/11.8	In Fremont, from Santa Clara County line to north of Fremont Boulevard Overcrossing. Cold plane pavement, overlay with Rubberized Hot Mix Asphalt (RHMA-G) and Open Graded Friction Course (OGFC), upgrade Americans with Disabilities Act (ADA) curb ramps, upgrade metal beam guardrail, and replace loop detectors. □ (G13 Contingency)	1454G	2K700	201.121	21/22	\$8,620	\$0	\$185	\$0	\$0	\$3,000	\$5,000	\$620	\$0	\$185	\$0	\$8,805
04	CC	4	14.3/24.3	In and near Concord and Pittsburg, from Route 242 to Loveridge Road. Rehabilitate pavement, upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant and upgrade guardrail to make standard. □ (G13 Contingency)	1462R	2K720	201.121	21/22	\$2,720	\$7,180	\$93	\$0	\$0	\$2,720	\$6,400	\$780	\$0	\$93	\$0	\$9,993
04	CC	80	10.1/13.5	In and near Hercules, Rodeo, and Crocket, from Route 4 to the Carquinez Bridge. Roadway rehabilitation. □ (G13 Contingency)	1487E	3J070	201.122	21/22	\$7,913	\$0	\$28	\$0	\$0	\$3,083	\$4,624	\$206	\$0	\$28	\$0	\$7,941
04	MRN	1	22.8/33.0	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Pavement rehabilitation, improve drainage, and upgrade Americans with Disabilities Act (ADA) facilities. □ (G13 Contingency)	1480A	1J960	201.121	21/22	\$1,320	\$2,850	\$817	\$0	\$0	\$1,320	\$2,500	\$350	\$0	\$817	\$0	\$4,987
04	NAP	29	1.7/5.1	In American Canyon, at Rio Del Mar; also near American Canyon at 0.3 mile south of North Kelly Road (PM 5.1). Rehabilitate culverts.	1453K	4J410	201.151	21/22	\$1,086	\$1,136	\$4,336	\$0	\$0	\$1,086	\$786	\$350	\$706	\$294	\$3,336	\$6,558
04	SCL	82	19.2/26.4	In Mountain View, Los Altos, and Palo Alto, from 0.05 mile north of Route 237 to Sand Hill Road. Pavement rehabilitation. □ (G13 Contingency)	1498F	4J890	201.121	21/22	\$888	\$2,073	\$360	\$0	\$0	\$888	\$1,974	\$99	\$0	\$360	\$0	\$3,321

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	87	0.0/6.1	In San Jose, from Route 85 to West Julian Street. Roadway rehabilitation. □ (G13 Contingency)	1492C	4J910	201.122	21/22	\$2,767	\$4,475	\$304	\$0	\$0	\$2,767	\$4,425	\$50	\$0	\$304	\$0	\$7,546
04	SM	84	21.5/25.7	In and near Woodside and Redwood City, from Route 280 to Route 101. Rehabilitate pavement, make curb ramps and sidewalks Americans with Disabilities Act (ADA) compliant, and upgrade guardrails to make standard.	1497A	0K780	201.121	21/22	\$5,239	\$0	\$21,911	\$0	\$0	\$2,340	\$2,860	\$39	\$3,120	\$566	\$18,225	\$27,150
04	SM	101	0.0/6.5	In various cities, from Santa Clara County line to Whipple Avenue. Rehabilitate pavement and upgrade median barrier.	2024S	1Q581	201.121	21/22	\$0	\$0	\$52,200	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$50,700	\$52,200
04	SM	280	6.7/10.5	Near Redwood City, San Carlos and Belmont, from Edgewood Road to Route 92 and near Hillsborough at PM R12.7; also in Santa Clara County in and near Mountain View and Palo Alto, at various spot locations (PM 11.6, 12.8, 12.9, 18.8). Replace failing culverts and restore damaged slopes, pavement, and bridge approaches at six locations.	0732J	2A970	201.151	21/22	\$4,060	\$0	\$24,231	\$0	\$0	\$1,800	\$2,000	\$260	\$3,000	\$50	\$21,181	\$28,291
04	SON	12	11.0/17.4	In and near Santa Rosa, from Llano Road to Farmers Lane. Rehabilitate pavement, upgrade guardrail to make standard and upgrade curb ramps to make Americans with Disabilities Act (ADA) compliant. □ (G13 Contingency)	1493M	0K520	201.121	21/22	\$5,050	\$0	\$280	\$0	\$0	\$2,084	\$2,900	\$66	\$0	\$280	\$0	\$5,330
04	SON	1	30.8/40.6	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Rehabilitate drainage culverts.	1453J	1K730	201.151	21/22	\$744	\$1,798	\$6,236	\$0	\$0	\$744	\$1,369	\$429	\$1,385	\$595	\$4,256	\$8,778
04	SON	1	41.5/54.6	Near Gualala, from north of Moon Rock Campground to 0.1 mile north of Vantage Road. Rehabilitate drainage culverts.	1462M	1K750	201.151	21/22	\$1,050	\$1,857	\$7,339	\$0	\$0	\$1,050	\$1,571	\$286	\$1,545	\$175	\$5,619	\$10,246
04	ALA	580	20.7/30.8	In and near Dublin and Castro Valley, from Route 680 to Route 238. Rehabilitate pavement, construct concrete barrier, upgrade signs, guardrail, and Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (Additional contributions from Proposition 1B)	0112H	0Q100	201.121	22/23	\$0	\$1,973	\$3,771	\$67,777	\$0	\$1,973	\$3,591	\$180	\$4,165	\$5	\$63,607	\$73,521
04	CC	4	0.0/14.3	In and near Hercules, Martinez, and Concord, from San Pablo Avenue to east of Peralta Road Undercrossing. Rehabilitate roadway, upgrade guardrail and signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027F	2Q700	201.121	22/23	\$0	\$3,324	\$5,455	\$51,281	\$0	\$3,324	\$4,538	\$917	\$6,228	\$29	\$45,024	\$60,060
04	SCL	280	0.0/2.7	In San Jose, from Route 680 to Route 87. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, and upgrade guardrail and Transportation Management System (TMS) elements.	2023G	1Q460	201.121	22/23	\$0	\$1,199	\$2,327	\$21,515	\$0	\$1,199	\$2,307	\$20	\$2,152	\$41	\$19,322	\$25,041
04	SCL	101		Near Morgan Hill, at Burnett Avenue and at Cochrane Road (PM R17.89); also in San Jose, on Route 680 at Alum Rock Avenue (PM M1.74). Upgrade pump plants and increase storm water storage at the Alum Rock pump plant.	2026C	2Q570	201.151	22/23	\$0	\$713	\$2,494	\$12,438	\$0	\$713	\$2,021	\$473	\$2,830	\$33	\$9,575	\$15,645
04	SM	101	0.0/21.8	In various cities, from Santa Clara County line to north of South Airport Boulevard. Rehabilitate pavement, upgrade signs, guardrail, and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2024D	1Q582	201.121	22/23	\$0	\$6,030	\$16,174	\$102	\$0	\$6,030	\$16,105	\$69	\$0	\$102	\$0	\$22,306
04	SOL	29	0.0/6.0	In Vallejo, from Route 80 to Napa County line (PM 0.0/5.955). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027C	2Q520	201.121	22/23	\$0	\$1,571	\$3,289	\$30,575	\$0	\$1,571	\$3,058	\$231	\$3,616	\$200	\$26,759	\$35,435

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	61	14.8/19.8	In the cities of San Leandro, Oakland, and Alameda, from Route 112 (Davis Street) to Encinal Avenue. Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027G	2Q720	201.121	23/24	\$0	\$1,530	\$2,121	\$0	\$19,142	\$1,530	\$2,032	\$89	\$2,597	\$200	\$16,345	\$22,793
04	ALA	84		Near Fremont, at Silver Spring Road Underpass; also on Route 580 at Fairmont Drive Overcrossing (PM 32.7) and Route 880 at Washington Avenue (PM 20.8); also in Solano County on Route 80 at Route 113 Junction (PM 42.84). Upgrade drainage pump plants.	1498A	1K510	201.151	23/24	\$0	\$1,091	\$0	\$1,942	\$6,600	\$1,091	\$1,787	\$155	\$2,028	\$89	\$4,483	\$9,633
04	MRN	131	0.0/4.4	In and near Tiburon, from Route 101 to Main Street (PM 0.0/4.392). Rehabilitate pavement, upgrade guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023A	1Q230	201.121	23/24	\$0	\$2,193	\$0	\$3,976	\$16,714	\$2,193	\$3,842	\$134	\$3,341	\$611	\$12,762	\$22,883
04	MRN	37	11.2/14.6	In and near Novato, from Route 101 to Sonoma County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1452B	2K740	201.121	23/24	\$0	\$2,509	\$0	\$2,755	\$21,574	\$2,509	\$2,405	\$350	\$1,600	\$1,038	\$18,936	\$26,838
04	MRN	1		Near Marshall, at 0.1 mile south of Clark Road. Replace culvert.	1485E	2J510	201.151	23/24	\$0	\$1,250	\$0	\$1,660	\$3,883	\$1,250	\$1,360	\$300	\$1,400	\$176	\$2,307	\$6,793
04	MRN	1	13.1/45.1	Near Stinson Beach, Point Reyes, and Tomales, from north of Calle Del Arroyo to south of Tomales Petaluma Road at various locations. Rehabilitate drainage systems.	2910M	2Q53U	201.151	23/24	\$0	\$0	\$0	\$4,500	\$15,388	\$0	\$3,350	\$1,150	\$3,530	\$1,729	\$10,129	\$19,888
04	NAP	121	4.5/10.7	In and near the city of Napa, from Route 29 to north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2025N	1Q620	201.121	23/24	\$0	\$1,140	\$5,780	\$0	\$29,387	\$1,140	\$2,535	\$3,245	\$4,120	\$1,325	\$23,942	\$36,307
04	NAP	29	7.3/13.5	In the city of Napa, from north of Napa River Bridge to south of Sierra Avenue. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027P	2Q610	201.121	23/24	\$0	\$2,454	\$0	\$2,513	\$25,894	\$2,454	\$2,343	\$170	\$2,488	\$107	\$23,299	\$30,861
04	SCL	152	16.8/23.3	Near Gilroy, from 1.9 miles east of Bloomfield Avenue to west of Casa De Frita Parkway at various locations. Rehabilitate drainage systems, upgrade guardrail, and pave roadside areas to prevent vegetation growth and enhance highway worker safety.	2020F	0Q050	201.151	23/24	\$0	\$977	\$899	\$0	\$5,264	\$977	\$890	\$9	\$1,020	\$31	\$4,213	\$7,140
04	SF	101	0.0/4.9	In the City and County of San Francisco, from San Mateo County line to Market Street. Rehabilitate roadway, upgrade signs, concrete barrier, and Transportation Management System (TMS) elements, rehabilitate drainage, and upgrade facilities to Americans with Disabilities Act (ADA) standards. □ (G13 Contingency)	2904K	1Q820	201.120	23/24	\$0	\$2,594	\$0	\$4,723	\$424	\$2,594	\$4,500	\$223	\$0	\$424	\$0	\$7,741
04	SF	280	0.0/7.5	In the City and County of San Francisco, from San Mateo County line to Brannan Street. Rehabilitate pavement, upgrade concrete median barrier, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Whipple Avenue Pedestrian Overcrossing No. 34-0096. □ (G13 Contingency)	2022B	0Q120	201.121	23/24	\$0	\$4,101	\$7,004	\$0	\$1,373	\$4,101	\$6,682	\$322	\$0	\$1,373	\$0	\$12,478
04	SM	82	12.3/15.8	<b>In the cities of San Mateo and Burlingame, from East Santa Inez Avenue to Murchison Drive. Rehabilitate roadway, improve drainage, and upgrade existing curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. (G13 Contingency)</b>	1496J	0K810	201.120	23/24	\$8,181	\$0	\$12,272	\$0	\$100,646	\$8,181	\$8,181	\$4,091	\$0	\$2,215	\$0	\$22,668

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SM	1	27.5/34.8	In and near Half Moon Bay, from south of Wavecrest Road to south of Marine Boulevard. Rehabilitate roadway, upgrade guardrail and Transportation Management System (TMS) elements, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and make bicycle improvements. (G13 Contingency)	2022C	0Q130	201.122	23/24	\$0	\$2,640	\$0	\$4,202	\$282	\$2,640	\$4,055	\$147	\$0	\$282	\$0	\$7,124
04	SOL	80	15.0/30.7	In and near Fairfield and Vacaville, from 1.5 miles east of Suisun Valley Road/Pittman Road to 0.8 mile east of Leisure Town Road/Vaca Valley Parkway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements. (G13 Contingency)	1494F	0K640	201.121	23/24	\$0	\$1,276	\$1,485	\$0	\$29,132	\$1,276	\$1,456	\$29	\$0	\$25	\$0	\$2,786
04	SOL	12	7.9/14.1	Near Suisun City, from 0.5 mile west of Walters Road to 0.5 mile west of Lambie Road/Shiloh Road. Rehabilitate roadway and upgrade guardrail.	2027D	2Q550	201.122	23/24	\$0	\$2,136	\$0	\$3,266	\$26,981	\$2,136	\$3,198	\$68	\$3,493	\$10	\$23,478	\$32,383
04	SON	1	1.0/28.7	Near Bodega Bay, Carmet, and Jenner, from 0.7 mile south of Middle Road to 2.3 miles north of Meyers Grade Road at various locations. Rehabilitate drainage systems.	1453C	1K720	201.151	23/24	\$0	\$794	\$0	\$776	\$4,911	\$794	\$718	\$58	\$687	\$655	\$3,569	\$6,481
04	SON	1	19.3/21.8	Near Jenner, from south of Willow Creek Road to Burke Avenue. Rehabilitate drainage systems at two locations.	2022P	1Q340	201.151	23/24	\$0	\$1,663	\$2,199	\$0	\$7,396	\$1,663	\$2,118	\$81	\$1,684	\$831	\$4,881	\$11,258
04	SON	1		Near Sea Ranch, at 2.7 miles south of Skaggs Springs Road. Rehabilitate damaged culvert.	1462N	1K760	201.151	23/24	\$0	\$767	\$0	\$911	\$1,469	\$767	\$596	\$315	\$309	\$165	\$995	\$3,147
04	ALA	92	2.4/6.8	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031T	0AA14	201.121	24/25	\$0	\$0	\$0	\$1,126	\$2,595	\$1,126	\$2,460	\$135	\$0	\$0	\$0	\$3,721
04	CC	4	29.0/44.4	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2033N	0AA19	201.121	24/25	\$0	\$0	\$0	\$2,663	\$3,748	\$2,663	\$3,520	\$228	\$0	\$0	\$0	\$6,411
04	CC	680	0.0/7.7	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2032P	0AA24	201.121	24/25	\$0	\$0	\$0	\$1,959	\$3,251	\$1,959	\$3,027	\$224	\$0	\$0	\$0	\$5,210
04	MRN	101	8.0/15.3	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2035D	4AC70	201.121	24/25	\$0	\$0	\$0	\$1,845	\$3,124	\$1,845	\$2,907	\$217	\$0	\$0	\$0	\$4,969
04	NAP	29	0.0/7.0	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804G	4AC80	201.121	24/25	\$0	\$0	\$0	\$1,721	\$3,159	\$1,721	\$2,627	\$532	\$0	\$0	\$0	\$4,880
04	SF	1	0.9/4.1	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2906C	0AA62	201.121	24/25	\$0	\$0	\$0	\$1,153	\$2,561	\$1,153	\$2,391	\$170	\$0	\$0	\$0	\$3,714
04	ALA	84	13.1/13.5	In and near Fremont, from 0.1 mile north to 0.5 mile north of Palomares Road. Rehabilitate drainage systems.	0482N	0J330	201.150	25/26	\$0	\$0	\$0	\$734	\$1,087	\$734	\$866	\$221	\$0	\$0	\$0	\$1,821

**FTIP BACK-UP LIST FOR SHOPP - ROADWAY PRESERVATION PROJECTS (VAR170006)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	123	0.0/2.2	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031N	0AA21	201.121	25/26	\$0	\$0	\$0	\$835	\$1,711	\$835	\$1,532	\$179	\$0	\$0	\$0	\$2,546
04	CC	242	0.0/3.4	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	2032F	0AA81	201.121	25/26	\$0	\$0	\$0	\$1,505	\$2,928	\$1,505	\$2,739	\$189	\$0	\$0	\$0	\$4,433
04	CC	680	18.7/24.9	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2804D	0W090	201.121	25/26	\$0	\$0	\$0	\$2,771	\$0	\$2,771	\$0	\$0	\$0	\$0	\$0	\$2,771
04	SCL	680	0.0/9.9	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	2020P	0Q110	201.121	25/26	\$0	\$0	\$0	\$2,474	\$4,556	\$2,474	\$4,299	\$257	\$0	\$0	\$0	\$7,030
04	SM	82	20.8/25.2	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	2026F	0Q140	201.121	25/26	\$0	\$0	\$0	\$2,550	\$3,706	\$2,550	\$3,307	\$399	\$0	\$0	\$0	\$6,256
04	SON	1	24.2/30.5	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	2033B	4Q800	201.121	25/26	\$0	\$0	\$0	\$1,313	\$1,804	\$1,313	\$1,783	\$21	\$0	\$0	\$0	\$3,117
04	SON	12	17.3/17.7	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2905A	4AC50	201.121	25/26	\$0	\$0	\$0	\$893	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$893
04	SON	128	0.0/24.8	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2027A	2Q430	201.121	25/26	\$0	\$0	\$0	\$3,370	\$0	\$3,370	\$0	\$0	\$0	\$0	\$0	\$3,370
04	SON	1	51.1/56.4	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	2907A	0W740	201.151	25/26	\$0	\$0	\$0	\$829	\$0	\$829	\$0	\$0	\$0	\$0	\$0	\$829
04	SOL	113	0.0/8.5	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. □ (Long Lead Project)	2020Q	0Q150	201.2XX	28/29	\$0	\$0	\$0	\$5,961	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$5,961
<b>2020 SHOPP - Roadway Preservation TOTAL</b>									<b>\$73,509</b>	<b>\$163,277</b>	<b>\$274,818</b>	<b>\$248,614</b>	<b>\$350,690</b>	<b>\$119,377</b>	<b>\$163,078</b>	<b>\$21,074</b>	<b>\$79,557</b>	<b>\$15,778</b>	<b>\$584,506</b>	<b>\$983,370</b>
<b>SHOPP - Roadway Preservation NEW REQUESTED TOTAL</b>									<b>\$176,460</b>	<b>\$163,277</b>	<b>\$274,818</b>	<b>\$248,614</b>	<b>\$350,690</b>	<b>\$123,981</b>	<b>\$169,250</b>	<b>\$21,528</b>	<b>\$88,828</b>	<b>\$15,954</b>	<b>\$666,780</b>	<b>\$1,086,321</b>
<b>SHOPP - Roadway PROGRAMMED TOTAL</b>									<b>\$176,460</b>	<b>\$163,277</b>	<b>\$274,818</b>	<b>\$214,912</b>	<b>\$316,460</b>	<b>\$90,279</b>	<b>\$137,792</b>	<b>\$18,756</b>	<b>\$105,162</b>	<b>\$15,954</b>	<b>\$777,984</b>	<b>\$1,145,927</b>
<b>SHOPP - Roadway DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,702</b>	<b>\$34,230</b>	<b>\$33,702</b>	<b>\$31,458</b>	<b>\$2,772</b>	<b>-\$16,334</b>	<b>\$0</b>	<b>-\$111,204</b>	<b>-\$59,606</b>

**GL: Safety Improvements – SHOPP Collision Reduction  
Program  
(TIP ID – VAR170007)**

**Last updated with TIP Revision 2021-19**

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	80	4.5/7.6	In Berkeley and Albany, from Route 13 to east of El Cerrito Separation. Install median safety lighting and replace median concrete barrier.	1488S	3J700	201.010	19/20	\$22,837	\$0	\$0	\$0	\$0	\$2,750	\$2,750	\$100	\$2,625	\$25	\$14,587	\$22,837
04	ALA	84	0.7/3.1	In Fremont, from north end of Dumbarton Bridge to south of the Toll Plaza. Install outer separation barrier between route and frontage road.	1493F	4J750	201.010	19/20	\$26,080	\$0	\$0	\$0	\$0	\$2,000	\$2,500	\$240	\$2,500	\$3,280	\$15,560	\$26,080
04	ALA	880		In San Leandro, at the southbound Route 880/238 Connector offramp to Washington Avenue. Reconstruct and signalize offramp.	1491G	4J730	201.010	19/20	\$7,420	\$0	\$0	\$0	\$0	\$1,200	\$1,250	\$125	\$1,250	\$150	\$3,445	\$7,420
04	ALA	13		In various cities, on Routes 13, 61, and 123 at various locations; also in Contra Costa County, on Route 123, at Eureka Avenue. Crosswalk safety enhancements.	0488Q	0J470	201.015	19/20	\$8,311	\$0	\$0	\$0	\$0	\$788	\$1,393	\$200	\$800	\$840	\$4,290	\$8,311
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Roadway widening.	0775G	4G210	201.010	19/20	\$20,469	\$0	\$0	\$0	\$0	\$1,750	\$1,530	\$90	\$3,000	\$1,852	\$12,247	\$20,469
04	SF	101	0.0/4.2	In the City and County of San Francisco, from San Mateo County line to Route 101/80 Junction. Overlay existing pavement with open graded asphalt, groove concrete pavement and upgrade drainage system.	1490F	4J390	201.010	19/20	\$28,220	\$0	\$0	\$0	\$0	\$1,500	\$1,700	\$30	\$3,000	\$20	\$21,970	\$28,220
04	SF	1		In the City and County of San Francisco, on Routes 1, 35, 80, 101 and 280 at various locations. Crosswalk safety enhancements.	1489B	3J890	201.015	19/20	\$8,164	\$0	\$0	\$0	\$0	\$440	\$914	\$91	\$914	\$5	\$5,800	\$8,164
04	SOL	12	19.2/19.4	Near Rio Vista, at the intersection of Route 12 and Route 113; also on Route 113 from PM 0.0/0.2. Environmental mitigation for safety project EA 4G560.	8060B	4G561	201.010	19/20	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$60	\$170	\$0	\$260
04	SON	121	3.4/6.5	Near Schellville, from north of Tolay Creek Bridge to south of Yellow Creek Bridge. Widen for standard shoulders, upgrade curves to standard, and install rumble strips.	0738	0G680	201.010	19/20	\$43,514	\$0	\$0	\$0	\$0	\$2,500	\$3,750	\$1,800	\$4,200	\$6,264	\$25,000	\$43,514
<b>Time Extension Total</b>									<b>\$165,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,928</b>	<b>\$15,787</b>	<b>\$2,706</b>	<b>\$18,349</b>	<b>\$12,606</b>	<b>\$102,899</b>	<b>\$165,275</b>
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Install safety lighting and establish electrical service connection.	1495F	0K680	201.010	20/21	\$1,872	\$5,205	\$0	\$0	\$0	\$962	\$806	\$104	\$962	\$32	\$4,211	\$7,077
04	ALA	580		In Alameda County, on Route 580 at various locations; also in Contra Costa County, on Routes 160 and 680 at various locations. Install concrete barrier to shield structure column from errant vehicles and upgrade existing guardrails to current standards.	1495E	0K650	201.015	20/21	\$1,466	\$4,026	\$0	\$0	\$0	\$500	\$800	\$166	\$800	\$90	\$3,136	\$5,492
04	ALA	880	30.2/33.6	In Oakland, from south of 5th Avenue to north of 7th Street. Pave narrow strips and miscellaneous areas, construct Maintenance Vehicle Pullouts (MVPs) and upgrade crash cushions to reduce maintenance work and enhance highway worker safety.	1452N	2K820	201.235	20/21	\$950	\$2,630	\$0	\$0	\$0	\$500	\$350	\$100	\$450	\$10	\$2,170	\$3,580
04	ALA	580	1.3/6.0	Near Livermore, from Flynn Road to Grant Line Road. Environmental mitigation work for EA 0K680 for lighting impacts on species habitat.	2495P	0K681	201.010	20/21	\$0	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,203	\$0	\$3,203
04	SF	101	0.5/5.2	In the City and County of San Francisco, from Bayshore Boulevard Overcrossing (OC) to South Van Ness Avenue; also on Route 280, from Monterey Boulevard onramp OC to King Street onramp (PM R2.8 to T7.2). Install vandalism-resistant security fence and gates to reduce maintenance repairs and enhance highway worker safety.	1493G	4J970	201.235	20/21	\$2,045	\$7,719	\$0	\$0	\$0	\$950	\$1,000	\$95	\$1,520	\$3	\$6,196	\$9,764



**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	13	6.7/7.2	In Oakland, from 0.2 mile north of Lincoln Avenue to 0.2 mile south of Park Boulevard. Install outer separation barrier and construct rumble strips.	1490P	4J490	201.010	21/22	\$824	\$709	\$6,513	\$0	\$0	\$824	\$667	\$42	\$1,062	\$107	\$5,344	\$8,046
04	ALA	61	19.0/21.0	In and near the cities of Alameda, Emeryville, Berkeley, Albany, and San Leandro, on Routes 61, 123, and 185 at various locations. Install vehicle speed feedback signs and upgrade signal to standard.	1464A	4K400	201.010	21/22	\$822	\$0	\$2,521	\$0	\$0	\$303	\$300	\$219	\$400	\$83	\$2,038	\$3,343
04	ALA	Var		In Alameda County, on Routes 80, 580, and 680 at various locations. Place High Friction Surface Treatment (HFST).	2025R	2Q250	201.010	21/22	\$640	\$684	\$4,208	\$0	\$0	\$640	\$674	\$10	\$694	\$12	\$3,502	\$5,532
04	ALA	13		In Alameda County, on Routes 13, 24, 580, 680, and 880 at various locations; also in Contra Costa County, on Routes 4, 24, 80, 160, and 680 at various locations. Install Rectangular Rapid Flashing Beacons (RRFBs) to enhance pedestrian safety at ramp termini and uncontrolled pedestrian crossings.	1492F	0K120	201.015	21/22	\$2,406	\$229	\$9,872	\$0	\$0	\$1,261	\$1,145	\$229	\$1,345	\$290	\$8,237	\$12,507
04	ALA	580		In Alameda and Contra Costa Counties, on various routes at various locations. Upgrade advance warning signs to make standard.	1496A	0K770	201.015	21/22	\$1,410	\$0	\$3,446	\$0	\$0	\$700	\$700	\$10	\$700	\$108	\$2,638	\$4,856
04	ALA	580		In various cities, on Routes 580, 680, 880, and 980 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signals (APS) systems and countdown timers and upgrading crosswalk markings.	1487M	3J130	201.015	21/22	\$2,010	\$0	\$7,118	\$0	\$0	\$940	\$940	\$130	\$1,030	\$20	\$6,068	\$9,128
04	ALA	Var		In Alameda County, on Routes 80 and 880 at various locations; also in Contra Costa County, on Routes 24 and 680 at various locations. Install High Friction Surface Treatment (HFST) at spot locations to enhance wet pavement conditions.	1481B	1J780	201.015	21/22	\$2,496	\$0	\$6,482	\$0	\$0	\$1,118	\$1,274	\$104	\$1,434	\$10	\$5,038	\$8,978
04	ALA	580	0.1/9.0	In and near Livermore, from San Joaquin County line to 0.7 mile west of Greenville Road. Highway worker safety improvements.	1494D	4J940	201.235	21/22	\$1,100	\$0	\$2,705	\$0	\$0	\$625	\$400	\$75	\$525	\$183	\$1,997	\$3,805
04	CC	4	1.0/9.0	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST).	1454F	3K440	201.010	21/22	\$920	\$1,341	\$9,454	\$0	\$0	\$920	\$1,300	\$41	\$1,579	\$5	\$7,870	\$11,715
04	CC	80	0.0/13.5	In various cities, from Alameda County line to 0.6 mile west of Solano County line; also in Alameda County in Albany, from 0.4 mile west to the Contra Costa County line (PM R7.6/8.0). Install lighting and upgrade concrete barrier.	1497F	0K160	201.010	21/22	\$6,869	\$8,243	\$78,457	\$0	\$0	\$6,869	\$6,869	\$1,374	\$7,327	\$1,339	\$69,791	\$93,569
04	CC	4	0.0/20.4	In and near Hercules, Martinez, and Concord, at various locations from Route 80 to 0.3 mile east of Bailey Road. Upgrade guardrail to make standard.	0481U	0J480	201.015	21/22	\$2,400	\$52	\$13,910	\$0	\$0	\$1,000	\$1,400	\$52	\$1,500	\$10	\$12,400	\$16,362
04	CC	4		In Contra Costa County, on Routes 4, 24, 80, 123, 242, 580, and 680 at various locations. Install Accessible Pedestrian Signals (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping to enhance pedestrian safety.	1487N	3J140	201.015	21/22	\$2,296	\$0	\$9,037	\$0	\$0	\$1,108	\$1,108	\$80	\$1,400	\$150	\$7,487	\$11,333
04	CC	4	31.0/48.2	In and near Antioch and Brentwood, from 0.6 mile east of Route 160 to Old River Bridge. Construct and modify Maintenance Vehicle Pullouts (MVPs) to improve highway worker safety.	1492H	4J950	201.235	21/22	\$928	\$663	\$1,876	\$0	\$0	\$928	\$663	\$40	\$530	\$72	\$1,234	\$3,467

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	35	14.1/17.1	Near Saratoga, from Route 9 Junction to San Mateo County line; also in San Mateo County near Woodside from the Santa Clara County line to Route 84 (PM 2.121/10.518). Install centerline rumble strips, curve signs, pavement markings with audible traffic stripe systems, optical speed bars, and high visibility striping.	1462H	0P48U	201.010	21/22	\$1,115	\$41	\$5,227	\$0	\$0	\$290	\$825	\$41	\$851	\$20	\$4,356	\$6,383
04	SCL	9		In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Relocate or shield existing electrical controller cabinets and install twenty-eight new Maintenance Vehicle Pullouts (MVPs).	1486A	2J950	201.015	21/22	\$1,300	\$1,445	\$8,574	\$0	\$0	\$1,300	\$1,400	\$45	\$1,600	\$50	\$6,924	\$11,319
04	SCL	Var		On various routes, in various cities at various locations. Replace pedestrian push-buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers and refresh crosswalk markings to enhance pedestrian safety.	1492E	0K080	201.015	21/22	\$939	\$1,141	\$10,554	\$0	\$0	\$939	\$1,141	\$36	\$1,304	\$103	\$9,111	\$12,634
04	SCL	152	11.2/35.2	Near Gilroy, from Llagas Creek Bridge to the Merced County line. Construct Maintenance Vehicle Pullouts (MVPs) and vegetation control under existing guardrail to improve highway worker safety.	1452E	2K800	201.235	21/22	\$1,845	\$0	\$7,330	\$0	\$0	\$800	\$1,000	\$45	\$700	\$40	\$6,590	\$9,175
04	SCL	280	0.0/5.4	In and near San Jose, from Route 101 to Route 17/880 Separation. Pave extended gore areas and narrow strips to improve highway worker safety.	1492D	4J960	201.235	21/22	\$1,550	\$0	\$4,570	\$0	\$0	\$780	\$770	\$62	\$503	\$170	\$3,835	\$6,120
04	SF	35		In the City and County of San Francisco, at Great Highway intersection. Install new signal.	1459E	3K420	201.010	21/22	\$1,550	\$1,470	\$2,950	\$0	\$0	\$1,550	\$1,291	\$179	\$1,341	\$62	\$1,547	\$5,970
04	SM	Var		In and near various cities, on Routes 1, 35, 82, 84, 92, 101, 109, 114, 280, and 380 at various locations. Enhance pedestrian safety by upgrading signals with Accessible Pedestrian Signals (APS) audible indicators, pushbuttons, and countdown timers, and upgrading crosswalk markings.	1491J	0K070	201.015	21/22	\$2,675	\$0	\$7,139	\$0	\$0	\$1,250	\$1,250	\$175	\$1,250	\$57	\$5,832	\$9,814
04	SOL	80	17.2/19.2	In Fairfield, from West Texas Street to Airbase Parkway at various locations; also in Vallejo on Route 29 at Route 29/37 Separation (PM 4.9). Upgrade fencing and gates.	1452K	2K810	201.235	21/22	\$1,200	\$0	\$3,702	\$0	\$0	\$550	\$550	\$100	\$550	\$10	\$3,142	\$4,902
04	SON	12		In Sonoma County, on Routes 12 and 116 at various locations; also in Marin County, on Routes 1 and 131 at various locations; and in Napa County on Routes 29 and 121 at various locations. Install hybrid beacons, stop and yield lines, crosswalks and bulb-outs, and upgrade curb ramps to enhance pedestrian safety.	1492G	0K130	201.015	21/22	\$1,750	\$0	\$3,823	\$0	\$0	\$800	\$880	\$70	\$930	\$56	\$2,837	\$5,573
04	ALA	61	16.4/18.1	In the cities of Oakland and Alameda, from Swan Road to Harbor Bay Parkway. Install new and upgrade existing guardrail in the northbound direction.	2804F	2Q140	201.010	22/23	\$991	\$0	\$1,031	\$2,158	\$0	\$991	\$904	\$127	\$751	\$126	\$1,281	\$4,180
04	ALA	880	27.1/27.3	In Oakland, from 0.1 mile south to 0.1 mile north of East Creek Slough Bridge No. 33-0143. Construct outer separation concrete barrier in southbound direction, replace bridge rail, and install a drainage system.	1491C	4J540	201.010	22/23	\$956	\$0	\$1,368	\$5,677	\$0	\$956	\$1,266	\$102	\$1,041	\$601	\$4,035	\$8,001
04	NAP	29		In Napa County, on Routes 29, 121, and 128 at various locations. Install rumble strips.	2033M	3Q760	201.010	22/23	\$0	\$794	\$1,573	\$4,504	\$0	\$794	\$1,403	\$170	\$1,215	\$18	\$3,271	\$6,871
04	SCL	101	0.1/49.6	In Santa Clara County, on Routes 9, 17, 85, 87, 101, 152, 237, 280, 680, and 880 at various locations. Upgrade guardrail transition railing.	1495A	0K110	201.015	<b>22/23</b>	\$0	\$1,127	\$1,644	<b>\$15,934</b>	<b>\$0</b>	\$1,127	\$1,574	\$70	\$1,702	<b>\$30</b>	<b>\$14,202</b>	<b>\$18,705</b>

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SF	101	5.0/5.3	In the City and County of San Francisco, below Route 101 on 13th Street from Folsom Street to Otis Street/Mission Street. Construct and upgrade curb ramps, sidewalks, crosswalks, bulb-outs, painted safety zone markings, Accessible Pedestrian Signals (APS) and traffic signals to meet current Americans with Disabilities Act (ADA) standards as complete streets elements. Financial Contribution Only (FCO) to the San Francisco Municipal Transportation Authority (SFMTA) for construction implementation.	2908F	2W250	201.015	22/23	\$0	\$0	\$0	\$2,115	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115	\$2,115
04	SM	35	26.2/27.9	In Pacifica and South San Francisco, at the intersections of Route 35 and Sharp Park Road, and Route 35 and Hickey Road. Upgrade and reposition traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2031E	0Q040	201.010	22/23	\$582	\$312	\$780	\$4,177	\$0	\$582	\$780	\$312	\$1,060	\$423	\$2,694	\$5,851
04	ALA	80	5.9/6.4	In Berkeley, from University Avenue to west of Gilman Street; also in Contra Costa County, in Pleasant Hill on Route 680 from Oak Park Boulevard to 0.2 mile north of Oak Park Boulevard (PM 16.9/17.1). Construct outer separation concrete barriers between freeway and frontage roads.	1489A	3J260	201.010	23/24	\$0	\$790	\$1,498	\$0	\$9,864	\$790	\$1,434	\$64	\$1,396	\$70	\$8,398	\$12,152
04	ALA	84	10.8/18.0	In and near Fremont, Union City, and Sunol, from Mission Boulevard to Route 680. Install flashing beacons, curve warning signs, speed advisory signs, and delineators.	2030E	3Q850	201.010	23/24	\$0	\$0	\$1,046	\$1,470	\$3,008	\$1,046	\$1,417	\$53	\$1,178	\$40	\$1,790	\$5,524
04	NAP	121	0.5/1.0	Near Napa, at Huichica Creek (PM 0.75). Mitigation planting, monitoring and reporting for EA 4G210.	1775H	4G21A	201.010	23/24	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$1,000	\$1,900
04	SM	1	36.5/38.3	Near Montara, from 0.1 mile south of 2nd Street to 0.3 mile south of Tom Lantos Tunnel. Install new standard safety barrier.	2021A	0Q610	201.010	23/24	\$2,148	\$0	\$2,731	\$0	\$8,744	\$2,148	\$2,672	\$59	\$1,637	\$158	\$6,949	\$13,623
04	SM	92		In San Mateo County, on Routes 92, 101, 280, and 380 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems, upgrading crosswalk markings and ramp metering systems, and upgrading facilities to Americans with Disabilities Act (ADA) standards.	2022N	1Q200	201.015	23/24	\$0	\$1,919	\$2,116	\$0	\$16,299	\$1,919	\$2,054	\$62	\$2,492	\$126	\$13,681	\$20,334
04	SOL	80	22.1/23.0	Near Fairfield, from 1.0 mile west to 0.1 mile west of Cherry Glen Road. Install outer separation concrete barrier between westbound Route 80 and Lyon Road.	1459D	4K300	201.010	23/24	\$0	\$1,056	\$0	\$1,509	\$7,072	\$1,056	\$1,042	\$467	\$929	\$260	\$5,883	\$9,637
04	SOL	12	3.2/7.5	In Fairfield and Suisun, from Beck Avenue to Lawler Ranch Parkway/Walters Road. Install flashing beacons, signal ahead warning signs and pavement markings.	2034H	0W110	201.010	23/24	\$0	\$686	\$0	\$1,058	\$4,102	\$686	\$1,045	\$13	\$962	\$48	\$3,092	\$5,846
04	SOL	Var		In Solano County, on Routes 29, 37, 80, and 780 at various locations. Enhance pedestrian and bicyclist safety by installing flashing beacon systems and upgrading crosswalk markings.	1464J	0P760	201.015	23/24	\$0	\$604	\$905	\$0	\$7,067	\$604	\$840	\$65	\$1,006	\$98	\$5,963	\$8,576
04	SOL	Var		In Solano County, on Routes 12, 29, 37, 80, 113, 505, and 780 at various locations. Enhance pedestrian safety by installing Accessible Pedestrian Signal (APS) systems and countdown timers and upgrading crosswalk markings.	1493H	0K100	201.015	23/24	\$0	\$390	\$0	\$577	\$4,233	\$390	\$555	\$22	\$950	\$20	\$3,263	\$5,200
04	SON	116		Near Petaluma, at the intersection with Lakeville Highway. Intersection improvements.	2028S	2Q770	201.010	23/24	\$1,877	\$0	\$2,500	\$0	\$7,853	\$1,877	\$2,065	\$435	\$1,954	\$755	\$5,144	\$12,230

**FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (VAR170007)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	1	0.0/58.6	In Sonoma County, from Marin County line to Mendocino County line (PM 0.0/58.583). Install centerline rumble strips, widen shoulders and install wet night visibility striping.	0820H	4G780	201.010	23/24	\$0	\$2,155	\$0	\$2,073	\$17,649	\$2,155	\$1,893	\$180	\$3,817	\$314	\$13,518	\$21,877
04	SON	12		In Santa Rosa, at intersection with Boas Drive. Install traffic signal.	2026M	2Q780	201.010	23/24	\$1,097	\$0	\$1,494	\$0	\$3,553	\$1,097	\$1,303	\$191	\$1,089	\$365	\$2,099	\$6,144
04	MRN	37		In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	2034N	3AC80	201.015	24/25	\$0	\$0	\$0	\$1,052	\$1,494	\$1,052	\$1,321	\$173	\$0	\$0	\$0	\$2,546
04	NAP	12		In Napa and Solano Counties, on various routes at various locations. Replace or install curve warning signs.	2304A	4AC90	201.015	24/25	\$0	\$0	\$0	\$1,036	\$1,884	\$1,036	\$1,794	\$90	\$0	\$0	\$0	\$2,920
04	SON	12		In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	2035C	4AC40	201.015	24/25	\$0	\$0	\$0	\$830	\$1,308	\$830	\$1,284	\$24	\$0	\$0	\$0	\$2,138
04	SM	9		In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	2034K	3AC00	201.015	25/26	\$0	\$0	\$0	\$1,730	\$1,854	\$1,730	\$1,829	\$25	\$0	\$0	\$0	\$3,584
<b>2020 SHOPP - Collision Reduction TOTAL</b>									<b>\$53,029</b>	<b>\$48,634</b>	<b>\$230,054</b>	<b>\$45,900</b>	<b>\$95,984</b>	<b>\$51,273</b>	<b>\$57,978</b>	<b>\$6,328</b>	<b>\$56,366</b>	<b>\$9,747</b>	<b>\$291,909</b>	<b>\$473,601</b>
<b>SHOPP - Collision Reduction NEW REQUESTED TOTAL</b>									<b>\$218,304</b>	<b>\$48,634</b>	<b>\$230,054</b>	<b>\$45,900</b>	<b>\$95,984</b>	<b>\$64,201</b>	<b>\$73,765</b>	<b>\$9,034</b>	<b>\$74,715</b>	<b>\$22,353</b>	<b>\$394,808</b>	<b>\$638,876</b>
<b>SHOPP - Collision Reduction PROGRAMMED TOTAL</b>									<b>\$218,304</b>	<b>\$48,634</b>	<b>\$230,054</b>	<b>\$25,318</b>	<b>\$101,499</b>	<b>\$59,553</b>	<b>\$67,537</b>	<b>\$8,722</b>	<b>\$74,715</b>	<b>\$22,333</b>	<b>\$390,949</b>	<b>\$623,809</b>
<b>SHOPP - Collision Reduction DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,582</b>	<b>-\$5,515</b>	<b>\$4,648</b>	<b>\$6,228</b>	<b>\$312</b>	<b>\$0</b>	<b>\$20</b>	<b>\$3,859</b>	<b>\$15,067</b>

**GL: Emergency Relief –  
SHOPP Emergency Response Program  
(TIP ID – VAR170008)**

**Last updated with TIP Revision 2021-19**

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	MRN	101		Near Sausalito, at 0.1 mile south of Alexander Avenue. Restore damaged drainage systems.	1492J	4J420	201.131	19/20	\$3,559	\$0	\$0	\$0	\$0	\$837	\$850	\$100	\$850	\$13	\$909	\$3,559
04	SM	280	20.3/20.6	In San Bruno, from Jenevein Avenue to 0.1 mile south of San Bruno Avenue. Reconstruct failed concrete ditch and place Rock Slope Protection (RSP) at slope washouts as storm damage permanent restoration.	1499H	4J080	201.131	19/20	\$2,769	\$0	\$0	\$0	\$0	\$390	\$650	\$78	\$390	\$168	\$1,093	\$2,769
<b>Time Extension Total</b>									<b>\$6,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,227</b>	<b>\$1,500</b>	<b>\$178</b>	<b>\$1,240</b>	<b>\$181</b>	<b>\$2,002</b>	<b>\$6,328</b>
04	ALA	880		In Hayward, at Industrial Parkwal Overcrossing No.33-0398. Repair bridge by replacing exterior girder, adjoining deck, and barrier rail, and install advanced warning signs.	2804P	1W210	201.130	20/21	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$2,000	\$2,800
04	ALA	580		In Oakland, at Harrison Street Undercrossing No. 33-0289S. Construct wrought iron fencing with secured access gates.	2906M	1W540	201.130	20/21	\$0	\$1,190	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$20	\$900	\$1,190
04	ALA	880		In Oakland, at 16th Avenue Overcrossing No. 33-0137. Repair spalled surfaces on the soffit, secure soffit access, and clear out the burned material.	2907F	1W420	201.130	20/21	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$155	\$0	\$410	\$565
04	ALA	80	5.7/5.8	In Berkeley, at University Avenue; also at West Frontage Road onramp and offramp (PM 4.6). Construct wrought iron fencing with secured access gates.	2908N	1W990	201.130	20/21	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$50	\$950	\$50	\$2,550	\$3,600
04	ALA	880	34.2/34.6	In Oakland, along Wood Street between 14th Street and West Grand Avenue. Clear the area of debris and hazardous material, remove abandoned vehicles, restore drainage, regrade, and construct fencing with secured access gates.	2908G	2W340	201.130	20/21	\$0	\$3,869	\$0	\$0	\$0	\$0	\$0	\$50	\$1,150	\$50	\$2,619	\$3,869
04	CC	4		In Pittsburg, at 0.4 mile east of Harbor Street. Replace damaged culverts, backfill eroded areas, replace irrigation system, and install erosion control.	2909C	2W670	201.130	20/21	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$20	\$400	\$0	\$930	\$1,350
04	CC	24	6.6/7.4	In Lafayette, on westbound Route 24, from 1.1 miles west to 0.3 mile west of Pleasant Hill Road Undercrossing. Repair settlement by injecting polyurthane and grout in voids, replace culverts, and repair pavement.	2907H	0W610	201.130	20/21	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$20	\$280	\$20	\$940	\$1,260
04	MRN	1	10.7/11.0	Near Stinson Beach, from 1.5 miles south to 1.2 miles south of Panoramic Highway North. Four-year mitigation plant establishment and monitoring for emergency projects EA 4K240 and EA 4S220.	2032Q	0AA48	201.131	20/21	\$311	\$1,499	\$0	\$0	\$0	\$0	\$227	\$84	\$336	\$31	\$1,132	\$1,810
04	MRN	101	3.5/4.8	Near Mill Valley, on northbound Route 101 at Richardson Bay Bridge and Separation No. 27-0010. Repair expansion joints.	2907J	1W580	201.130	20/21	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$780	\$1,040
04	MRN	1		Near Five Brooks, at Giacomini Creek Bridge No. 27-0122. Four-year mitigation plant establishment for emergency project EA 4K850.	2032E	0AA44	201.131	20/21	\$453	\$1,513	\$0	\$0	\$0	\$0	\$400	\$53	\$650	\$15	\$848	\$1,966
04	NAP	29	42.1/48.6	Near Calistoga, from 2.6 miles north of Tubbs Lane to Lake County line. Repair damaged roadway by grinding and overlaying with rubberized asphalt.	0379T	2W760	201.130	20/21	\$0	\$6,050	\$0	\$0	\$0	\$0	\$0	\$50	\$1,500	\$0	\$4,500	\$6,050
04	NAP	29	33.5/48.6	In and near Calistoga, from Lakemead Lane to Lake County line; also in and near Santa Rosa in Sonoma County on Route 12, from 0.1 mile east of Acacia Lane to Hoff Road (PM 19.3/25.8). Repair or replace guardrails, ditches, signs, fencing, drainage and electrical facilities, remove debris and hazardous trees, repair pavement, and install erosion control in fire damaged areas.	2907B	1W630	201.130	20/21	\$0	\$5,320	\$0	\$0	\$0	\$0	\$0	\$20	\$1,200	\$100	\$4,000	\$5,320

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	121		In Napa and Solano Counties on Routes 121 and 128 at various locations. Repair culverts, retaining walls, and pavement, remove hazardous trees, replace guardrails, and install erosion control in fire damaged areas.	2905D	1W480	201.130	20/21	\$0	\$10,420	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$20	\$8,000	\$10,420
04	SCL	35		Near Los Gatos, at 1.8 miles north of Black Road. Stabilize slope and improve drainage systems.	2035F	0W170	201.130	20/21	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$1,300	\$1,700
04	SCL	130	11.2/22.5	Near San Jose, from Quimby Road to Observatory Peak Road. Repair damaged culverts and pavement, replace signs and delineators, and install erosion control in fire damaged areas.	2906N	1W620	201.130	20/21	\$0	\$6,010	\$0	\$0	\$0	\$0	\$0	\$60	\$1,350	\$100	\$4,500	\$6,010
04	SCL	130	15.0/21.5	Near San Jose, from 0.8 mile west of Smith Creek Bridge to 1.0 mile west of Observatory Peak Road. Repair or replace guardrails, signs, ditches, drainage and electrical facilities, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2906D	1W510	201.130	20/21	\$0	\$2,720	\$0	\$0	\$0	\$0	\$0	\$20	\$600	\$100	\$2,000	\$2,720
04	SCL	101		In Mountain View, at North Shoreline Boulevard onramp to southbound Route 101. Replace culverts, inject polyurethane foam, and reconstruct pavement.	2804C	0W680	201.130	20/21	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$570	\$770
04	SCL	280		In Cupertino, at Calabazas Creek Bridge No. 37-0405. Stabilize and lift concrete slabs by performing polyurethane injection and replace damaged concrete slabs.	2908B	0W420	201.130	20/21	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$885	\$1,155
04	SCL	101		Near Gilroy, at Sargent Bridge and Overhead No. 39-0006L. Permanent restoration of roadway settlement and southern abutment wingwall movement.	1453B	4J030	201.131	20/21	\$1,482	\$3,090	\$0	\$0	\$0	\$650	\$780	\$52	\$900	\$87	\$2,103	\$4,572
04	SCL	101		In San Jose, at 0.2 mile north of Tully Road. Replace failed culvert, backfill eroded areas, replace irrigation system, and install erosion control.	2908K	2W390	201.130	20/21	\$0	\$2,070	\$0	\$0	\$0	\$0	\$0	\$20	\$550	\$0	\$1,500	\$2,070
04	SF	101		In the City and County of San Francisco, at Central Viaduct No. 34-0077. Replace the damaged concrete barrier and guardrail.	2907M	1W980	201.130	20/21	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$10	\$270	\$0	\$810	\$1,090
04	SM	1	0.0/13.5	Near Pescadero, from Santa Cruz County line to Pescadero Creek Road. Repair or replace guardrails, signs, ditches, drainage and electrical facilities, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2906E	1W520	201.130	20/21	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$20	\$260	\$50	\$750	\$1,080
04	SM	82		In South San Francisco, at 0.1 mile north of Francisco Drive. Permanent embankment restoration by installing retaining wall and drainage improvements.	1450J	0K670	201.131	20/21	\$1,270	\$3,806	\$0	\$0	\$0	\$500	\$710	\$60	\$800	\$27	\$2,979	\$5,076
04	SM	84		Near Woodside, at 1.1 miles south of Portola Road. Repair slipout, construct retaining wall, and install crash cushions and guardrail.	2907D	0W120	201.130	20/21	\$0	\$4,130	\$0	\$0	\$0	\$0	\$210	\$20	\$900	\$0	\$3,000	\$4,130
04	SM	101		In Milipitas, at Henderson Underpass. Install new drain pipe, erosion control, and Rock Slope Protection (RSP), and replace chainlink fence and concrete barrier.	2908D	2W310	201.130	20/21	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$30	\$320	\$80	\$1,000	\$1,430
04	SOL	37		Near Vallejo, at the Route 37/29 Separation No. 23-0218. Replace expansion joint system.	2904J	0W580	201.130	20/21	\$0	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$430	\$582

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	80	20.9/25.3	In and near Fairfield and Vacaville, from North Texas Street to Alamo Drive. Repair or replace guardrails, ditches, drainage and electrical facilities, signs and fencing, replace oleanders in the median, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2905E	1W490	201.130	20/21	\$0	\$3,290	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$40	\$2,500	\$3,290
04	SON	1		Near Jenner, at 0.3 mile north of Pacific View Drive. Construct sheet pile retaining wall, stabilize slope with Rock Slope Protection (RSP), replace culvert, and reconstruct roadway.	2906K	1W550	201.130	20/21	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$450	\$600
04	SON	1	27.3/31.5	Near Jenner, from 0.9 mile north of Meyers Grade Road to 1.5 miles south of Fort Ross Road. Repair or replace guardrails, drainage systems, electrical facilities, signs and fencing, repair damaged retaining walls, remove debris and hazardous trees, and install erosion control in fire damaged areas.	2906B	1W500	201.130	20/21	\$0	\$20,890	\$0	\$0	\$0	\$0	\$0	\$60	\$4,750	\$80	\$16,000	\$20,890
04	SON	128	16.8/17.6	Near Healdsburg, from 0.4 mile west to 0.4 mile east of Maacama Creek Bridge. Stabilize slope, improve drainage, install underdrains, remove debris and loose rock, and install Rock Slope Protection (RSP) and erosion control.	2908E	2W330	201.130	20/21	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$50	\$450	\$50	\$1,500	\$2,050
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Realign roadway near Gleason Beach.	0748E	0A020	201.131	20/21	\$17,698	\$40,824	\$0	\$0	\$0	\$0	\$1,800	\$500	\$5,000	\$15,398	\$35,824	\$58,522
04	SON	1	26.7/27.0	Near Jenner, from 0.3 to 0.4 mile north of Myers Grade Road. Permanent restoration of roadway slipouts.	0482T	0J300	201.131	20/21	\$4,810	\$19,100	\$0	\$0	\$0	\$2,106	\$2,496	\$208	\$3,137	\$243	\$15,720	\$23,910
04	SON	101		Near Petaluma, north of Pepper Road. Environmental mitigation for project EA 0J100.	0481G	0J101	201.131	20/21	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$140
04	ALA	680		In Fremont, at the northbound offramp to Mission Boulevard. Stabilize storm damaged embankment.	2028M	0Q680	201.131	21/22	\$750	\$945	\$3,946	\$0	\$0	\$750	\$885	\$60	\$1,033	\$5	\$2,908	\$5,641
04	ALA	92		In Hayward, at the westbound connector from northbound Route 880. Restore eroded embankment and extend existing concrete barrier.	2028K	0Q450	201.131	21/22	\$285	\$363	\$862	\$0	\$0	\$285	\$347	\$16	\$191	\$10	\$661	\$1,510
04	ALA	260	1.1/1.9	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R to R1.9R) and Webster Tube No. 33-0106L (PM R1.1L to R1.9L). Install fuel cell power supply systems to maintain safety systems in the event of a fire emergency.	2909B	2W740	201.131	21/22	\$0	\$0	\$8,550	\$0	\$0	\$0	\$0	\$0	\$2,050	\$0	\$6,500	\$8,550
04	CC	80		Near San Pablo, on El Portal Drive onramp to westbound Route 80. Reconstruct the damaged soundwall and concrete barrier.	2909P	3W770	201.130	21/22	\$0	\$0	\$815	\$0	\$0	\$0	\$0	\$10	\$270	\$10	\$525	\$815
04	MRN	101	3.5/4.7	Near Sausalito, at Richardson Bay Bridge No. 27-0010. Remove damaged expansion joint, repair concrete section, and install new finger joints.	2909E	3W390	201.130	21/22	\$0	\$0	\$935	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$610	\$935
04	MRN	1		Near Stinson Beach, at 0.7 mile south of Panoramic Highway. Implement permit requirements including plant establishment, noxious weed control, seed collection and propagation, and biological monitoring for emergency project EA 0P130.	2034J	0W130	201.131	21/22	\$0	\$479	\$1,845	\$0	\$0	\$0	\$454	\$25	\$500	\$31	\$1,314	\$2,324
04	NAP	29	11.6/13.0	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Repair culvert.	2022G	0Q820	201.131	21/22	\$1,437	\$0	\$16,619	\$0	\$0	\$1,437	\$1,792	\$152	\$1,228	\$44	\$13,403	\$18,056
04	NAP	12	2.1/2.6	Near the city of Napa, from 1.2 miles to 0.7 mile west of the Solano County line. Repair storm damaged slopes at two locations with Rock Slope Protection (RSP) and restore ditches.	2021F	0Q690	201.131	21/22	\$308	\$470	\$1,779	\$0	\$0	\$308	\$320	\$150	\$400	\$134	\$1,245	\$2,557



**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	152	10.2/10.4	In Gilroy, from Route 101 to Camino Arroyo. Reconstruct damaged pavement, repair light pole, sign posts, and landscaping, clean drainage system, and remove hazardous waste.	2910B	3W840	201.130	21/22	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$530	\$790
04	SCL	9		In Saratoga, north of Pierce Road (PM 5.97). Install Rock Slope Protection (RSP) and replace culvert.	1464D	2K280	201.131	21/22	\$484	\$0	\$1,589	\$0	\$0	\$130	\$318	\$36	\$315	\$10	\$1,264	\$2,073
04	SM	1		Near Half Moon Bay, at 1.1 miles north of Santa Cruz County line. Repair slope washout by constructing a soldier pile wall and upgrading the drainage system.	1450H	0K570	201.131	21/22	\$770	\$0	\$1,492	\$0	\$0	\$300	\$400	\$70	\$500	\$2	\$990	\$2,262
04	SM	84		Near La Honda, at 1.2 miles north of Madera Lane (north). Repair slope washout and place Rock Slope Protection (RSP) on existing embankment to prevent further erosion.	1455B	2K610	201.131	21/22	\$936	\$400	\$4,047	\$0	\$0	\$936	\$390	\$10	\$750	\$30	\$3,267	\$5,383
04	SON	101		Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	1462P	2K350	201.131	21/22	\$840	\$541	\$3,304	\$0	\$0	\$840	\$413	\$128	\$459	\$225	\$2,620	\$4,685
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Biological mitigation for project EA 0A020.	0748R	0A021	201.131	21/22	\$7,000	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400	\$7,000	\$0	\$8,400
04	SON	1	15.1/15.7	Near Carmet, from 0.1 mile to 0.7 mile north of Calle Del Sol. Stormwater mitigation for project EA 0A020.	0748S	0A022	201.131	21/22	\$1,000	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$1,000	\$0	\$1,200
04	ALA	580		Near Livermore, at 0.3 mile west of Stonecut Underpass (PM R4.3L). Restore eroded embankment slope in the eastbound direction and install erosion control measures.	1461D	0P120	201.131	22/23	\$752	\$0	\$1,467	\$4,930	\$0	\$752	\$1,362	\$105	\$1,270	\$70	\$3,590	\$7,149
04	CC	680	19.2/19.9	In Concord and Pleasant Hill, at Willow Pass Road Undercrossing No. 28-0178 and Concord Avenue Undercrossing No. 28-0190. Stabilize storm damaged abutment slopes by paving with concrete.	2028N	0Q780	201.131	22/23	\$608	\$0	\$818	\$2,950	\$0	\$608	\$752	\$66	\$807	\$24	\$2,119	\$4,376
04	NAP	121	16.0/16.1	Near Napa, at Wooden Valley Road. Repair pavement, replace drainage systems, and upgrade guardrail.	2022F	0Q810	201.131	22/23	\$0	\$902	\$1,460	\$2,060	\$0	\$902	\$1,287	\$173	\$661	\$86	\$1,313	\$4,422
04	SM	1		Near Montara, at south of 9th Street. Repair damaged storm drain and restore eroded embankment.	2028H	0Q670	201.131	22/23	\$418	\$0	\$415	\$1,808	\$0	\$418	\$388	\$27	\$373	\$35	\$1,400	\$2,641
04	SM	84		Near La Honda, west of Peek-A-Boo Lane. Construct soldier pile wall, reconstruct damaged pavement, and upgrade guardrail.	1455C	2K640	201.131	22/23	\$1,056	\$675	\$0	\$4,057	\$0	\$1,056	\$635	\$40	\$484	\$371	\$3,202	\$5,788
04	SM	84		Near La Honda, at 0.5 mile west of Pescadero Creek Road. Repair slope washout by constructing a retaining wall.	2032A	0Q480	201.131	22/23	\$924	\$0	\$809	\$4,762	\$0	\$924	\$809	\$33	\$522	\$146	\$4,061	\$6,495
04	SOL	505		Near Vacaville, at southbound offramp to Allendale Road. Restore slope washout between offramp and adjacent frontage road by placing rock slope protection.	2021G	0Q710	201.131	22/23	\$317	\$0	\$500	\$1,276	\$0	\$317	\$402	\$98	\$385	\$50	\$841	\$2,093
04	SON	116		Near Monte Rio, at 0.2 mile west of Cnopius Road. Repair unstable slope by constructing a retaining wall. (G13 Contingency)	1464F	2K360	201.131	22/23	\$1,775	\$0	\$2,087	\$7,805	\$0	\$1,775	\$1,883	\$204	\$0	\$384	\$0	\$4,246
04	SON	121	9.7/10.3	Near Schellville, from 0.2 mile to 0.8 mile north of Ramal Road. Restore structural integrity of the existing roadway by injecting polyurethane to densify the soil below and minimizing future settlement, grind and replace asphalt concrete, and rehabilitate drainage systems.	2021D	4K140	201.131	22/23	\$528	\$972	\$0	\$4,719	\$0	\$528	\$941	\$31	\$668	\$11	\$4,040	\$6,219

**FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (VAR170008)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	NAP	121	13.4/20.7	Near Napa, from 2.8 miles north of Vichy Avenue to 1.4 miles south of Route 128 at various locations. Repair and restore slope washouts with Rock Slope Protection (RSP), erosion control, steel sheet piles, and drainage upgrades.	2022D	0Q790	201.131	23/24	\$0	\$1,635	\$0	\$2,252	\$6,304	\$1,635	\$2,053	\$199	\$1,361	\$639	\$4,304	\$10,191
04	NAP	29		Near Calistoga, at 2.5 miles south of Lake County line. Stabilize storm damaged embankment.	2022H	0Q830	201.131	23/24	\$0	\$736	\$1,003	\$0	\$2,323	\$736	\$885	\$118	\$878	\$165	\$1,280	\$4,062
04	SCL	152	20.5/20.8	Near Gilroy, from 0.8 mile east to 1.1 miles east of San Felipe Road. Stabilize slope with Rock Slope Protection (RSP), erosion control, and drainage upgrades.	2031M	3Q650	201.131	23/24	\$0	\$583	\$0	\$581	\$2,245	\$583	\$492	\$89	\$556	\$168	\$1,521	\$3,409
04	SON	116		Near Jenner, at 1.1 miles east of Route 1. Permanent restoration of slope by reconstructing culvert wingwalls and placing Rock Slope Protection (RSP).	2031S	0AA63	201.131	23/24	\$0	\$1,130	\$0	\$780	\$4,119	\$1,130	\$710	\$70	\$710	\$656	\$2,753	\$6,029
04	SON	1	26.7/27.1	Near Jenner, from 0.3 to 0.7 mile north of Myers Grade Road. Mitigation project for EA 0J300 for plant establishment and erosion control.	2911P	0J301	201.131	23/24	\$0	\$0	\$0	\$1,010	\$5,972	\$0	\$1,000	\$10	\$2,800	\$0	\$3,172	\$6,982
04	MRN	1		Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	2906H	3AA50	201.131	25/26	\$1,054	\$0	\$0	\$0	\$1,934	\$1,054	\$1,729	\$205	\$0	\$0	\$0	\$2,988
04	MRN	101	6.1/6.3	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2032M	2AA30	201.131	25/26	\$714	\$0	\$0	\$0	\$993	\$714	\$964	\$29	\$0	\$0	\$0	\$1,707
04	NAP	128		Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	2906G	4AA30	201.131	25/26	\$1,539	\$0	\$0	\$0	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0	\$1,539
<b>2020 SHOPP - Emergency Response TOTAL</b>									<b>\$49,519</b>	<b>\$166,834</b>	<b>\$56,732</b>	<b>\$38,990</b>	<b>\$23,890</b>	<b>\$22,913</b>	<b>\$28,234</b>	<b>\$3,611</b>	<b>\$53,056</b>	<b>\$27,867</b>	<b>\$192,863</b>	<b>\$328,544</b>
<b>SHOPP - Emergency Response NEW REQUESTED TOTAL</b>									<b>\$55,847</b>	<b>\$166,834</b>	<b>\$56,732</b>	<b>\$38,990</b>	<b>\$23,890</b>	<b>\$24,140</b>	<b>\$29,734</b>	<b>\$3,789</b>	<b>\$54,296</b>	<b>\$28,048</b>	<b>\$194,865</b>	<b>\$334,872</b>
<b>SHOPP - ER PROGRAMMED TOTAL</b>									<b>\$52,540</b>	<b>\$173,816</b>	<b>\$56,732</b>	<b>\$37,980</b>	<b>\$14,991</b>	<b>\$20,833</b>	<b>\$26,041</b>	<b>\$3,545</b>	<b>\$53,400</b>	<b>\$28,048</b>	<b>\$204,192</b>	<b>\$336,059</b>
<b>SHOPP - ER DIFFERENCE TOTAL</b>									<b>\$3,307</b>	<b>-\$6,982</b>	<b>\$0</b>	<b>\$1,010</b>	<b>\$8,899</b>	<b>\$3,307</b>	<b>\$3,693</b>	<b>\$244</b>	<b>\$896</b>	<b>\$0</b>	<b>-\$9,327</b>	<b>-\$1,187</b>

**GL: Safety Improvements – SHOPP Mandates Program  
(TIP ID – VAR170009)**

**Last updated with TIP Revision 2021-19**

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL	
04	ALA	13	10.8/12.1	In Berkeley, from Claremont Avenue to west of Shattuck Avenue. Upgrade curb ramps and repair sidewalks to meet American with Disabilities Act (ADA) Standards.	0124M	2G460	201.378	19/20	\$7,080	\$0	\$0	\$0	\$0	\$619	\$543	\$75	\$985	\$580	\$4,278	\$7,080	
04	MRN	131		In and near Tiburon, at Blackfield Drive/Greenwood Cove Drive. Intersection improvements to make compliant with the Americans with Disabilities Act (ADA) including removal of traffic islands, upgrading curb ramps and sidewalk, installing new traffic signals, and installing Accessible Pedestrian Signals (APS) pushbuttons and countdown timers.	1491A	4J450	201.361	19/20	\$4,073	\$0	\$0	\$0	\$0	\$400	\$409	\$220	\$700	\$200	\$2,144	\$4,073	
04	SF	1		In the city of San Francisco, at Presidio National Park. Water quality improvements.	1067C	1A905	201.335	19/20	\$4,335	\$0	\$0	\$0	\$0	\$1,020	\$315	\$50	\$900	\$1,050	\$1,000	\$4,335	
<b>Time Extension Total</b>									<b>\$15,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,039</b>	<b>\$1,267</b>	<b>\$345</b>	<b>\$2,585</b>	<b>\$1,830</b>	<b>\$7,422</b>	<b>\$15,488</b>	
04	ALA	880	0.9/24.8	In Oakland, Union City, and Fremont, and on Route 80 in Berkeley (PM 4.7) at various locations; also in Santa Clara County, in Milpitas at PM 8.9. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units (CUs) for trash capture.	1453D	4J980	201.335	20/21	\$1,860	\$6,852	\$0	\$0	\$0	\$1,060	\$800	\$26	\$1,000	\$25	\$5,801	\$8,712	
04	NAP	29	0.2/14.6	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk to make facilities compliant with Americans with Disabilities Act (ADA) requirements.	1496E	0K000	201.361	20/21	\$723	\$2,761	\$0	\$0	\$0	\$275	\$276	\$92	\$627	\$80	\$2,134	\$3,484	
04	ALA	185	9.8/10.1	In Oakland, from 55th Avenue to 50th Avenue (PM 9.75 to 10.09). Upgrade curb ramps, driveways, and sidewalks to make compliant with Americans with Disabilities Act (ADA) standards.	0434J	2G740	201.361	21/22	\$1,745	\$0	\$3,902	\$0	\$0	\$700	\$950	\$95	\$670	\$75	\$3,157	\$5,647	
04	ALA	13	10.7/13.0	In Berkeley, from Domingo Avenue to Mabel Street. Upgrade curb ramps and repair sidewalks to meet Americans with Disabilities Act (ADA) standards.	0124N	2G461	201.378	21/22	\$0	\$0	\$6,095	\$0	\$0	\$0	\$0	\$0	\$985	\$410	\$4,700	\$6,095	
04	CC	80	4.0/4.6	In San Pablo, from 0.2 mile east of McBryde Avenue to 0.3 mile east of San Pablo Dam Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Pablo.	2904D	0W080	201.335	21/22	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	\$1,650
04	MRN	101		In and near Sausalito, Larkspur, and San Rafael on Routes 101, 131, and 580 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to Marin County.	2804J	0W100	201.335	21/22	\$0	\$0	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,040	\$21,040
04	MRN	101		In San Rafael, at Manuel T Freitas Parkway. Upgrade curb ramps, sidewalk, and other facilities to make compliant with Americans with Disabilities Act (ADA) standards.	1495K	0K800	201.361	21/22	\$1,270	\$0	\$3,835	\$0	\$0	\$300	\$850	\$120	\$850	\$125	\$2,860	\$5,105	

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SCL	82	18.2/26.4	In Sunnyvale, Mountain View, Los Altos, and Palo Alto, from Knickerbocker Drive to San Mateo County line. Upgrade pedestrian facilities to make compliant with the Americans with Disabilities Act (ADA) standards. Replace pedestrian push buttons and signal heads with Accessible Pedestrian Signals (APS) and countdown timers, and refresh crosswalk markings to enhance pedestrian safety.	1495G	0K010	201.361	21/22	\$1,300	\$2,406	\$11,120	\$0	\$0	\$1,300	\$1,700	\$706	\$1,713	\$1,614	\$7,793	\$14,826
04	SCL	82		In San Jose, on Routes 82, 85, 87, 101, 680, and 880 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	2904F	3AC30	201.335	21/22	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
04	SCL	Var		In Sunnyvale, on Routes 82, 85, 101, and 237 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Sunnyvale.	2904E	3AC40	201.335	21/22	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
04	SM	1		In Daly City, on Routes 1, 35, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Daly City for construction implementation.	2804H	0W070	201.335	21/22	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SM	35		In San Bruno, on Routes 35, 82, 101, 280, and 380 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Bruno.	2904B	2AC90	201.335	21/22	\$0	\$0	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100	\$16,100
04	SON	116	11.8/12.2	Near Guerneville, from Brookside Lane to River Road. Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) standards.	1491B	4J460	201.361	21/22	\$1,455	\$0	\$6,813	\$0	\$0	\$300	\$930	\$225	\$930	\$222	\$5,661	\$8,268
04	ALA	880		In Hayward, on Routes 92 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). Financial Contribution Only (FCO) to the City of Hayward.	2020R	0Q170	201.335	22/23	\$0	\$0	\$0	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$1,841	\$1,841
04	ALA	880		In Alameda and Santa Clara Counties, on Routes 80 and 880 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020H	0Q180	201.335	22/23	\$0	\$880	\$1,444	\$6,309	\$0	\$880	\$1,389	\$55	\$1,223	\$245	\$4,841	\$8,633
04	ALA	123	1.9/5.2	In Berkeley and Albany, from Route 13 to Contra Costa County line (PM 1.9/5.177). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	0434K	2G780	201.361	22/23	\$0	\$250	\$461	\$2,388	\$0	\$250	\$306	\$155	\$477	\$339	\$1,572	\$3,099

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	680		In Fremont, at the southbound offramp to Scott Creek Road; also on Route 238 (PM 0.737/0.832). Upgrade facilities to Americans with Disabilities Act (ADA) standards.	2028G	2Q760	201.361	22/23	\$0	\$620	\$1,227	\$3,504	\$0	\$620	\$972	\$255	\$788	\$255	\$2,461	\$5,351
04	CC	80	0.0/11.0	In and near Richmond, San Pablo, Pinole, and Hercules, from Alameda County line to east of Willow Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2020E	0Q210	201.335	22/23	\$0	\$1,169	\$1,892	\$10,303	\$0	\$1,169	\$1,810	\$82	\$2,380	\$173	\$7,750	\$13,364
04	NAP	29		Near Calistoga, at 0.3 mile south of Bothe-Napa Valley State Park entrance at Ritchie Creek Bridge No. 21-0057. Replace bridge and provide financial contributions to improve fish passage barriers at the site for compliance unit credits towards statewide National Pollutant Discharge Elimination System (NPDES) permit mandate goals.	1464K	4J990	201.335	22/23	\$1,820	\$1,467	\$0	\$9,277	\$0	\$1,820	\$1,300	\$167	\$1,800	\$590	\$6,887	\$12,564
04	SM	1	44.0/48.0	In Pacifica and Daly City, from San Jose Avenue Pedestrian Overcrossing to Route 280 at various locations; also on Route 280, from Route 1 to John Daly Boulevard Overcrossing (PM R25.3/M27.1R). Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2021C	0Q440	201.335	22/23	\$0	\$1,101	\$1,541	\$4,933	\$0	\$1,101	\$1,493	\$48	\$1,505	\$65	\$3,363	\$7,575
04	SM	Var		In San Mateo County, on Routes 35, 82, 101, and 280 at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of South San Francisco.	2804M	3AC10	201.335	22/23	\$0	\$0	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$6,841
04	SOL	80	11.3/38.0	In and near Fairfield, Vacaville, and Dixon, from Red Top Road to Route 113 at various locations; also on Route 680 near Benicia and Fairfield, from Contra Costa County line to Route 80 (PM R0.0R/13.0) at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2026G	0Q190	201.335	22/23	\$0	\$1,009	\$1,555	\$7,436	\$0	\$1,009	\$1,534	\$21	\$2,387	\$69	\$4,980	\$10,000
04	SOL	Var		In Solano County, on various routes at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the Vallejo Flood and Wastewater District.	2030D	2Q660	201.335	22/23	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
04	CC	4	0.0/25.0	In and near Hercules, Martinez, Concord, and Pittsburg, from San Pablo Avenue to Century Boulevard Undercrossing at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	2020D	0Q200	201.335	23/24	\$0	\$1,057	\$1,807	\$0	\$7,104	\$1,057	\$1,796	\$11	\$2,290	\$184	\$4,630	\$9,968

**FTIP BACK-UP LIST FOR SHOPP - MANDATES PROJECTS (VAR170009)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	CC	680	0.0/24.0	In and near various cities, from Alameda County line to south of Waterfront Road/Marina Vista Avenue at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2026E	2Q650	201.335	23/24	\$0	\$1,565	\$2,248	\$0	\$17,943	\$1,565	\$2,213	\$35	\$3,978	\$66	\$13,899	\$21,756
04	SM	82	12.9/15.9	In Burlingame, Hillsborough, and Millbrae, from Barroilhet Avenue to Millbrae Avenue. Upgrade curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards.	0730D	1G900	201.378	23/24	\$3,320	\$1,900	\$0	\$0	\$10,964	\$3,320	\$1,200	\$700	\$1,000	\$844	\$9,120	\$16,184
04	SOL	80	1.8/5.7	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL). □ (Long Lead Project)	2031H	2Q640	201.335	24/25	\$0	\$1,080	\$0	\$2,231	\$0	\$1,080	\$2,038	\$193	\$0	\$0	\$0	\$3,311
04	ALA	80		In Alameda and Contra Costa Counties, on Routes 4, 80, 580, 680, and 880 at various locations. Install trash capture devices.	2904C	0W050	201.335	25/26	\$0	\$0	\$0	\$969	\$1,518	\$969	\$1,028	\$28	\$0	\$0	\$0	\$2,025
04	MRN	101		In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 101, 131, and 880 at various locations. Install trash capture devices.	2907C	0W060	201.335	25/26	\$0	\$0	\$0	\$1,378	\$0	\$1,378	\$0	\$0	\$0	\$0	\$0	\$1,378
<b>2020 SHOPP - Mandates TOTAL</b>									\$13,493	\$24,117	\$117,330	\$62,410	\$37,529	\$20,153	\$22,585	\$3,014	\$24,603	\$5,381	\$178,681	\$254,417
<b>SHOPP - Mandates NEW REQUESTED TOTAL</b>									\$28,981	\$24,117	\$117,330	\$62,410	\$37,529	\$22,192	\$23,852	\$3,359	\$27,188	\$7,211	\$186,103	\$269,905
<b>SHOPP - MANDATES PROGRAMMED TOTAL</b>									\$28,981	\$24,117	\$117,330	\$57,832	\$36,011	\$19,845	\$20,786	\$3,138	\$27,188	\$7,211	\$186,103	\$264,271
<b>SHOPP - MANDATES DIFFERENCE TOTAL</b>									\$0	\$0	\$0	\$4,578	\$1,518	\$2,347	\$3,066	\$221	\$0	\$0	\$0	\$5,634

**GL: Bridge Rehabilitation and Reconstruction – SHOPP  
Program  
(TIP ID – VAR170010)**

**Last updated with TIP Revision 2021-19**



**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	580		Near Livermore, near Greenville Road at Greenville Overhead Bridge No. 33-0121R. Rehabilitate westbound structure.	0480J	0J520	201.110	19/20	\$8,739	\$0	\$0	\$0	\$0	\$600	\$900	\$120	\$1,000	\$140	\$5,979	\$8,739
04	ALA	880	11.3/12.3	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	0480A	0J530	201.110	19/20	\$19,515	\$0	\$0	\$0	\$0	\$2,200	\$1,980	\$704	\$2,420	\$427	\$11,784	\$19,515
04	CC	580		In Richmond, at Stege Drain Bridge No. 28-0091. Bridge replacement.	1482Q	2J720	201.110	19/20	\$14,865	\$0	\$0	\$0	\$0	\$700	\$876	\$117	\$2,367	\$5	\$10,800	\$14,865
04	NAP	121		Near Napa, at Capell Creek Bridge No. 21-0064. Bridge rehabilitation.	1489K	4J210	201.110	19/20	\$4,725	\$0	\$0	\$0	\$0	\$490	\$735	\$100	\$735	\$225	\$2,440	\$4,725
04	SCL	101		In various cities, on Routes 101 and 237 at various locations. Bridge rail upgrade at eight locations.	0481H	0J560	201.112	19/20	\$20,120	\$0	\$0	\$0	\$0	\$1,800	\$2,250	\$30	\$2,700	\$70	\$13,270	\$20,120
04	SCL	Var		In various cities, on various routes at Saratoga Creek Bridge, Carnadero Creek Bridge, San Francisco Creek Bridge, San Tomas Aquino Creek Bridge, and Bodfish Creek Bridge. Bridge preventative maintenance.	1482R	2J780	201.119	19/20	\$5,739	\$0	\$0	\$0	\$0	\$900	\$750	\$44	\$790	\$10	\$3,245	\$5,739
04	SF	80	3.8/5.0	In the City and County of San Francisco, on Route 80, at the Bayshore Viaduct No. 34-0088 from Route 101 to 4th Street. Paint superstructure steel members.	1483S	2J802	201.110	19/20	\$69,973	\$0	\$0	\$0	\$0	\$2,500	\$9,200	\$300	\$7,500	\$76	\$50,397	\$69,973
04	SF	101	4.1/5.1	In the City and County of San Francisco, at the Central Viaduct No. 34-0077 from south of 17th Street to S. Van Ness Avenue. Paint superstructure steel members.	1483T	2J801	201.110	19/20	\$58,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$153	\$50,396	\$58,049
04	SOL	84	12.0/12.4	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0886	0G660	201.110	19/20	\$38,482	\$0	\$0	\$0	\$0	\$3,000	\$3,500	\$1,098	\$3,500	\$2,884	\$24,500	\$38,482
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No. 23-0007. Scour mitigation.	0487R	4G872	201.111	19/20	\$3,185	\$0	\$0	\$0	\$0	\$1,200	\$600	\$20	\$600	\$5	\$760	\$3,185
04	SOL	80		In Vallejo, at Route 80/29 Separation Bridge No. 23-0087. Replace bridge. <input type="checkbox"/> ACCELERATED BRIDGE	1452F	2K840	201.322	19/20	\$19,618	\$0	\$0	\$0	\$0	\$2,057	\$2,624	\$22	\$2,600	\$15	\$12,300	\$19,618
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Scour mitigation.	0269M	4H050	201.111	19/20	\$25,289	\$0	\$0	\$0	\$0	\$1,519	\$2,650	\$500	\$3,000	\$4,420	\$13,200	\$25,289
<b>Time Extension Total</b>									<b>\$288,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,966</b>	<b>\$26,065</b>	<b>\$3,055</b>	<b>\$34,712</b>	<b>\$8,430</b>	<b>\$199,071</b>	<b>\$288,299</b>
04	CC	580	5.6/6.2	In Richmond, at Scofield Avenue Undercrossing No. 28-140L/R. Seismic retrofit. This is a Construction Manager/General Contractor (CMGC) project.	0086R	4G891	201.113	20/21	\$2,901	\$17,840	\$0	\$0	\$0	\$0	\$1,982	\$47	\$3,700	\$872	\$14,140	\$20,741
04	NAP	128		Near Rutherford, at Conn Creek Bridge No. 21-0021. Plant establishment mitigation for bridge replacement project EA 1G430.	0587K	1G43A	201.111	20/21	\$50	\$450	\$0	\$0	\$0	\$0	\$30	\$20	\$200	\$30	\$220	\$500
04	NAP	29	38.9/42.9	Near Calistoga, at Garnett Creek Bridge No. 21-0005 (PM 39.08), Garnet Creek Branch Bridge No. 21-0111 (PM 38.96), and No Name Creek Bridge No. 21-0100 (PM 42.83). Bridge preventative maintenance and scour mitigation.	1483E	2J88U	201.119	20/21	\$3,696	\$9,382	\$0	\$0	\$0	\$1,320	\$1,810	\$566	\$1,950	\$2,166	\$5,266	\$13,078
04	SF	101	2.0/2.9	In the City and County of San Francisco, at Alemany Circle Undercrossing (UC) No. 34-0064K, Alemany Circle UC No. 34-0063S and Bayshore Boulevard UC No. 34-0047S; also in San Mateo County in Pacifica, at Paloma Avenue Overcrossing No. 35-0187 (PM R44.21). Upgrade bridge rails.	1450E	2K190	201.112	20/21	\$2,572	\$10,066	\$0	\$0	\$0	\$657	\$1,751	\$164	\$1,805	\$20	\$8,241	\$12,638
04	SOL	80		Near Fairfield, at Suisun Creek Bridge No.23-0007. Landscape and biological mitigation for EA 4G872.	2905C	4G873	201.111	20/21	\$0	\$2,836	\$0	\$0	\$0	\$0	\$320	\$20	\$725	\$270	\$1,501	\$2,836
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Bridge preventative maintenance.	0480N	0J600	201.119	20/21	\$1,936	\$6,805	\$0	\$0	\$0	\$990	\$880	\$66	\$1,773	\$715	\$4,317	\$8,741

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	880	15.6/26.5	In Hayward, San Leandro, and Oakland, at Tennyson Road Overcrossing (OC) No. 33-0236 (PM 15.65), Washington Avenue OC No. 33-0166 (PM 20.82), and Damon Slough southbound onramp No. 33-0142K (PM 26.53); also on Route 77 in Oakland, at San Leandro OC No. 33-0284 (PM 0.29). Upgrade bridge rails, replace joint seals.	1450C	2K170	201.112	21/22	\$2,550	\$0	\$12,525	\$0	\$0	\$800	\$1,500	\$250	\$2,200	\$25	\$10,300	\$15,075
04	ALA	880		In Oakland, at East Creek Slough Bridge No. 33-0143. Mitigate eroded channel side-slope tidal scour and replace bridge approach slabs.	1483D	2J760	201.119	21/22	\$1,000	\$2,027	\$7,091	\$0	\$0	\$1,000	\$1,867	\$160	\$2,396	\$300	\$4,395	\$10,118
04	CC	680		In San Ramon, Danville, and Walnut Creek, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0222F	3W530	201.119	21/22	\$0	\$0	\$12,610	\$0	\$0	\$109	\$1,203	\$55	\$2,343	\$0	\$8,900	\$12,610
04	CC	24		In Orinda, at St. Stephens Drive Overcrossing No. 28-0111. Seismic retrofit.	1493A	4J840	201.113	21/22	\$2,275	\$0	\$7,368	\$0	\$0	\$925	\$1,175	\$175	\$1,700	\$68	\$5,600	\$9,643
04	MRN	101		In San Rafael, at Irwin Creek Bridge No. 27-0097. Rehabilitate corrugated metal arch culvert bridge and adjoining deteriorated culvert structures.	1493K	0K510	201.119	21/22	\$1,100	\$1,095	\$3,457	\$0	\$0	\$1,100	\$880	\$215	\$610	\$944	\$1,903	\$5,652
04	NAP	128	20.1/20.4	Near Napa, at Capell Creek Bridge No. 21-0078. Environmental mitigation and plant establishment for rehabilitate bridge project EA 4G840.	0830C	4G84A	201.110	21/22	\$0	\$0	\$1,536	\$0	\$0	\$0	\$0	\$10	\$250	\$776	\$500	\$1,536
04	NAP	29	14.1/19.0	In and near the cities of Napa and Yountville, at Craig Creek Bridge No. 21-0048 (PM 14.11), Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No. 21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Upgrade bridge rails and widen shoulders to make standard.	1494E	0K630	201.112	21/22	\$2,600	\$1,550	\$8,906	\$0	\$0	\$2,600	\$1,200	\$350	\$1,500	\$295	\$7,111	\$13,056
04	SCL	9		Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Replace bridge.	0386F	3G630	201.110	21/22	\$8,200	\$0	\$27,643	\$0	\$0	\$2,800	\$4,200	\$1,200	\$3,100	\$9,111	\$15,432	\$35,843
04	SCL	237		In Mountain View, Sunnyvale, and Milpitas, at Stevens Creek Bridge No. 37-0200F (PM R0.35), North Mathilda Avenue Undercrossing No. 37-0179 (PM 2.99), Fair Oaks Avenue Overcrossing No. 37-0248 (PM R3.98), and Coyote Creek Bridge No. 37-0084L (PM 8.72). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1482S	3W540	201.119	21/22	\$0	\$0	\$5,021	\$0	\$0	\$41	\$630	\$20	\$1,020	\$0	\$3,310	\$5,021
04	SM	1		Near Pescadero, at Pescadero Creek Bridge No. 35-0028. Upgrade bridge rails and repair approach slabs.	1494G	4J870	201.110	21/22	\$1,200	\$1,008	\$5,894	\$0	\$0	\$1,200	\$1,000	\$8	\$1,200	\$260	\$4,434	\$8,102
04	SM	101	0.1/23.4	In East Palo Alto, Redwood City, Belmont, Burlingame, Millbrae, South San Francisco, and Brisbane, from University Avenue Overcrossing to Sierra Point offramp separation. Upgrade bridge rails at eight structures.	1485K	2J740	201.112	21/22	\$3,042	\$0	\$13,039	\$0	\$0	\$1,326	\$1,586	\$130	\$1,456	\$64	\$11,519	\$16,081
04	SM	280	0.0/21.0	In and near Menlo Park and San Bruno, from Alpine Road to Route 380 at Alpine Road Undercrossing No. 35-0009L/R (PM R0.05), Sand Hill Road Overcrossing (OC) (South) No. 35-0007 (PM R1.56), Sand Hill Road OC (North) No. 35-0008 (PM R1.62), and Route 280/380 Separation No. 35-0217 (PM R20.97). Structure seismic retrofit.	1498G	4J850	201.113	21/22	\$600	\$2,317	\$17,207	\$0	\$0	\$600	\$2,217	\$100	\$2,584	\$262	\$14,361	\$20,124
04	SM	101		In Redwood City, at Cordilleras Creek Bridge No. 35-0019. Replace bridge to restore structural integrity. (G13 Contingency)	1483C	2J730	201.110	21/22	\$4,500	\$5,625	\$5,114	\$0	\$0	\$4,500	\$4,500	\$1,125	\$0	\$5,114	\$0	\$15,239
04	SON	101	16.5/19.0	In and near Santa Rosa, at Todd Road Overcrossing (OC) No. 20-0172 (PM 16.54) and Baker Avenue OC No. 20-0173 (PM 19.00); also in Marin County near Navato, at Miller Creek Road OC No. 27-0082 (PM 15.57). Upgrade bridge rails.	1451A	2K240	201.112	21/22	\$1,560	\$0	\$5,447	\$0	\$0	\$650	\$780	\$130	\$988	\$116	\$4,343	\$7,007

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SON	101		Near Petaluma, at San Antonio Creek Bridges No. 20-0019L/R. Abutment scour mitigation and channel sediment cleaning to address flooding.	1487D	3J080	201.119	21/22	\$982	\$440	\$3,310	\$0	\$0	\$982	\$416	\$24	\$750	\$160	\$2,400	\$4,732
04	SON	101		In and near Sonoma, Geyserville, Healdsburg, and Cloverdale, on Routes 12, 101, and 128 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0781P	3W570	201.119	21/22	\$0	\$0	\$7,583	\$0	\$0	\$65	\$812	\$32	\$1,384	\$0	\$5,290	\$7,583
04	ALA	680		In and near Fremont and Hayward, on Routes 580, 680, 880 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	0273S	3W520	201.119	22/23	\$0	\$0	\$1,764	\$11,214	\$0	\$105	\$1,631	\$28	\$2,614	\$0	\$8,600	\$12,978
04	CC	680		In and near Walnut Creek and Martinez, at Rudgear Road Undercrossing No. 28-0059 (PM R12.6), Olympic Boulevard Undercrossing No. 28-0161 (PM 13.9), and Mococo Overhead No. 28-0356R (PM 24.3). Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1496K	3W750	201.119	22/23	\$0	\$0	\$2,560	\$16,890	\$0	\$167	\$2,310	\$83	\$3,290	\$0	\$13,600	\$19,450
04	MRN	1		Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023. Replace bridge.	0756K	0G642	201.113	22/23	\$7,787	\$0	\$0	\$24,705	\$0	\$4,187	\$2,850	\$750	\$2,625	\$6,500	\$15,580	\$32,492
04	NAP	29	28.4/29.3	In St. Helena, at Sulphur Creek Bridge No. 21-0016 and York Creek Bridge No. 21-0017. Upgrade bridge rails.	1462K	2K150	201.112	22/23	\$1,040	\$1,300	\$0	\$5,736	\$0	\$1,040	\$800	\$500	\$800	\$748	\$4,188	\$8,076
04	SCL	82	11.4/26.4	In the cities of Santa Clara and Palo Alto, at De La Cruz Boulevard Overcrossing (OC) No. 37-0214 (PM R11.38), Mayfield Pedestrian Undercrossing (UC) No. 37-0091 (PM 24.15), University Avenue OC No. 37-0092 (PM 25.88), and San Francisquito Creek Bridge No. 37-0018 (PM 26.36). Upgrade bridge rails at three locations and abandon the Mayfield Pedestrian UC.	2021B	0P980	201.112	22/23	\$0	\$638	\$1,563	\$7,595	\$0	\$638	\$1,533	\$30	\$1,350	\$43	\$6,202	\$9,796
04	SCL	880	1.7/1.8	In San Jose, at Park Avenue Overcrossing No. 37-0127 (PM 1.73). Upgrade bridge rails and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2023K	1Q520	201.112	22/23	\$0	\$418	\$973	\$2,331	\$0	\$418	\$916	\$57	\$529	\$263	\$1,539	\$3,722
04	SM	1		In Half Moon Bay, at the Pilarcitos Creek Bridge No. 35-0139L/R; also on Route 84 at San Gregorio Creek Bridge No. 35-0166 (PM 7.55). Retrofit scour critical bridges to preserve the structural integrity of the bridges by reinforcing with Rock Slope Protection (RSP).	1483M	2J790	201.119	22/23	\$1,250	\$1,300	\$0	\$8,353	\$0	\$1,250	\$1,040	\$260	\$1,752	\$424	\$6,177	\$10,903
04	SM	280		In and near Woodside, South San Francisco and Daly City, at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1498N	3W550	201.119	22/23	\$0	\$0	\$1,835	\$11,480	\$0	\$110	\$1,670	\$55	\$2,480	\$0	\$9,000	\$13,315
04	SOL	80		In and near Dixon and Vacaville, at McCune Creek Bridge No. 23-0084L/R; also on Route 505 at Horse Creek Bridge No. 23-0077L. Environmental mitigation for EA 0J600.	0480W	0J601	201.119	22/23	\$0	\$0	\$0	\$1,472	\$0	\$0	\$0	\$0	\$500	\$0	\$972	\$1,472
04	SOL	37		In Vallejo, at Napa River Bridge No. 23-0064. Apply polyester concrete overlay to bridge deck. (Bridge Deck Preservation)	8195B	3W760	201.119	22/23	\$0	\$0	\$2,134	\$14,630	\$0	\$136	\$1,930	\$68	\$3,530	\$0	\$11,100	\$16,764
04	SOL	80		In and near Fairfield, Vacaville, and Dixon, on Routes 12, 80, and 680 at various locations. Apply polyester concrete overlay to bridge decks. (Bridge Deck Preservation)	1493P	3W560	201.119	22/23	\$0	\$0	\$2,310	\$14,300	\$0	\$140	\$2,100	\$70	\$2,900	\$0	\$11,400	\$16,610
04	ALA	84	17.0/17.4	Near Sunol, at Arroyo De La Laguna Bridge No. 33-0043. Replace/rehabilitate bridge for scour mitigation, bridge rail upgrade and seismic retrofit.	0481M	0J550	201.111	23/24	\$5,713	\$0	\$0	\$0	\$21,500	\$1,863	\$3,600	\$250	\$4,000	\$1,500	\$16,000	\$27,213
04	ALA	84	13.0/13.6	In Fremont, at Alameda Creek Bridge No. 33-36. Environmental mitigation and plant establishment work for bridge replacement project EA 16030.	1084B	16031	201.110	23/24	\$0	\$0	\$0	\$0	\$1,358	\$0	\$0	\$25	\$1,000	\$0	\$333	\$1,358

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	680	6.4/6.6	In Fremont, at Mission San Jose (680/238) Separation No. 33-0294. Bridge approach slabs replacement, bridge deck overlay, and joint seals replacement.	2020C	0P920	201.110	23/24	\$0	\$712	\$1,856	\$0	\$19,241	\$712	\$1,810	\$46	\$4,165	\$139	\$14,937	\$21,809
04	ALA	680		Near Sunol, at Alameda Creek Bridge No. 33-0047. Scour mitigation, bridge deck rehabilitation, and joint seal replacement.	2020B	0P910	201.111	23/24	\$0	\$1,699	\$0	\$1,825	\$9,932	\$1,699	\$1,602	\$223	\$2,166	\$305	\$7,461	\$13,456
04	ALA	13		In Oakland, at Burns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2020L	0P890	201.113	23/24	\$0	\$2,359	\$2,677	\$0	\$21,728	\$2,359	\$2,584	\$93	\$4,252	\$26	\$17,450	\$26,764
04	ALA	580	41.3/44.8	In Oakland, at Fruitvale Avenue Undercrossing No. 33-0324 (PM R41.43), Van Buren Avenue Pedestrian Overcrossing (POC) No. 33-0313 (PM 43.75), Santa Clara Avenue POC No. 33-0312 (PM 43.76), and Broadway Richmond Boulevard Undercrossing No. 33-0285 (PM 44.51). Seismic retrofit and bridge rail replacement of two bridges, and demolish and replace two POCs.	2020M	0P900	201.113	23/24	\$0	\$3,170	\$3,729	\$0	\$31,952	\$3,170	\$3,418	\$311	\$5,301	\$146	\$26,505	\$38,851
04	CC	80	7.6/12.8	In Pinole and Hercules, at Appian Way Overcrossing No. 28-0146R (PM 7.60) and Cummings Skyway Overcrossing No. 28-0149 (PM 12.75). Upgrade bridge rails and widen bridges to comply with Americans with Disabilities Act (ADA) standards.	2022K	0P930	201.112	23/24	\$0	\$1,870	\$2,921	\$0	\$19,821	\$1,870	\$2,904	\$17	\$4,256	\$37	\$15,528	\$24,612
04	MRN	1	0.4/23.0	Near Mill Valley, Stinson Beach, and Olema, at Coyote Creek Bridge No. 27-0018 (PM 0.42), Eskoot Creek Bridge No. 27-0077 (PM 12.37), Olema Creek Bridge No. 27-0020 (PM 22.81) and Olema Creek Bridge No. 27-0021 (PM 22.96). Upgrade bridge rails.	2020N	0P960	201.112	23/24	\$0	\$1,650	\$0	\$2,199	\$10,832	\$1,650	\$1,755	\$444	\$2,065	\$676	\$8,091	\$14,681
04	MRN	101		In Corte Madera, at Tamalpais Drive Overcrossing No. 27-0072 (PM 7.37). Bridge seismic restoration and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1493E	4J860	201.113	23/24	\$0	\$2,115	\$0	\$3,631	\$20,459	\$2,115	\$3,462	\$169	\$2,957	\$692	\$16,810	\$26,205
04	MRN	37		Near Novato, at Petaluma River Bridge No. 27-0013. Rehabilitate bridge deck, upgrade railings, replace fender system, and mitigate bridge scour. □ (G13 Contingency)	0332C	2Q500	201.110	23/24	\$0	\$1,810	\$0	\$3,740	\$130	\$1,810	\$3,630	\$110	\$0	\$130	\$0	\$5,680
04	NAP	128		Near Rutherford, at Hopper Slough Bridge No. 21-0019. Replace bridge.	1451C	4J830	201.110	23/24	\$2,280	\$1,988	\$0	\$0	\$17,614	\$2,074	\$1,988	\$206	\$3,900	\$1,514	\$12,200	\$21,882
04	NAP	121	6.4/6.5	In the city of Napa, at Tulocay Creek Bridge No. 21-0003 (PM 6.423). Replace existing bridge with a single span precast concrete box girder bridge.	1493C	4J820	201.110	23/24	\$0	\$3,302	\$0	\$4,298	\$25,372	\$3,302	\$3,248	\$1,050	\$3,510	\$6,282	\$15,580	\$32,972
04	SCL	17	6.2/6.6	In Los Gatos, at Santa Cruz Avenue Undercrossing No. 37-0124L (PM 6.16) and Main Street Overcrossing No. 37-0117 (PM 6.55). Upgrade bridge rails.	2021L	0P970	201.112	23/24	\$0	\$675	\$1,470	\$0	\$6,376	\$675	\$1,453	\$17	\$1,471	\$26	\$4,879	\$8,521
04	SF	101		In the City and County of San Francisco, at Twenty Third Street Overcrossing No. 34-0035 (PM 3.37); also at Third Street Undercrossing No. 34-0030S (PM 0.77). Upgrade bridge rails.	2026H	2Q460	201.112	23/24	\$0	\$772	\$1,380	\$0	\$4,136	\$772	\$1,255	\$125	\$1,353	\$33	\$2,750	\$6,288
04	SF	101	4.1/5.1	In the City and County of San Francisco, at Central Viaduct No. 34-0077; also on Route 80 at Bayshore Viaduct No. 34-0088 (PM L3.79/4.99). Rehabilitate bridges by overlaying bridge deck, replacing joint seals, and upgrading bridge rails. □ (G13 Contingency)	2021K	0Q020	201.110	23/24	\$0	\$1,941	\$3,758	\$0	\$52	\$1,941	\$3,466	\$292	\$0	\$52	\$0	\$5,751
04	SM	82		In the city of San Mateo, at Hillsdale Boulevard Overcrossing No. 35-0198 (PM 9.345). Upgrade bridge rails and signals and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2024C	1Q530	201.112	23/24	\$0	\$657	\$1,372	\$0	\$2,643	\$657	\$1,303	\$69	\$746	\$76	\$1,821	\$4,672

**FTIP BACK-UP LIST FOR SHOPP - BRIDGE PRESERVATION PROJECTS (VAR170010)**

FOR 2019/2024 PROGRAM YEARS

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Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	SOL	84		Near Rio Vista, at the Cache Slough Ferry Crossing. Upgrade the existing fender systems, concrete ramps, and swing gate systems, modify the ferry boat deck surface, and install traffic counter and Vehicle Detection Systems (VDS). □ (G13 Contingency)	0480D	4H060	201.119	23/24	\$2,080	\$2,340	\$0	\$0	\$350	\$2,080	\$2,080	\$260	\$0	\$350	\$0	\$4,770
04	SOL	128		Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	2024F	1Q570	201.112	23/24	\$0	\$801	\$0	\$2,076	\$6,153	\$801	\$1,936	\$140	\$1,506	\$60	\$4,587	\$9,030
04	SON	101	22.8/32.8	In and near Santa Rosa, at Mendocino Avenue Overcrossing No. 20-0179 (PM 22.81), Fulton Road Overcrossing No. 20-0200 (PM 25.90), Shiloh Road Overcrossing No. 20-0202 (PM 27.62), and Limerick Lane Overcrossing No. 20-0066 (PM 32.79). Upgrade bridge rails.	2029C	1Q700	201.112	23/24	\$0	\$1,528	\$0	\$1,523	\$9,792	\$1,528	\$1,518	\$5	\$1,484	\$252	\$8,056	\$12,843
04	SON	116	19.9/33.4	Near Sebastopol, at Jones Creek Bridge No. 20-0094 (PM 19.90), Blucher Creek Bridge No. 20-0103 (PM 29.83) and Gossage Creek Bridge No. 20-0104 (PM 33.37). Upgrade bridge rails.	2028P	2Q420	201.112	23/24	\$0	\$1,280	\$0	\$1,950	\$6,210	\$1,280	\$1,780	\$170	\$1,740	\$160	\$4,310	\$9,440
04	SON	121	6.5/8.4	Near Schellville, at Yellow Creek Bridge No. 20-0021 (PM 6.52) and Arroyo Seco Bridge No. 20-0023 (PM 8.43). Upgrade bridge rails.	2028Q	2Q440	201.112	23/24	\$0	\$1,750	\$0	\$2,490	\$10,340	\$1,750	\$2,410	\$80	\$2,370	\$190	\$7,780	\$14,580
04	SON	12	25.8/33.3	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	2911N	4H051	201.111	24/25	\$0	\$0	\$0	\$0	\$560	\$0	\$550	\$10	\$0	\$0	\$0	\$560
04	ALA	580		In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0417A	0W510	201.110	25/26	\$0	\$0	\$0	\$994	\$1,871	\$994	\$1,860	\$11	\$0	\$0	\$0	\$2,865
04	ALA	580		In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	2804N	0W200	201.110	25/26	\$0	\$0	\$0	\$649	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$649
04	CC	24		In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L. Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.	0480B	0J540	201.110	25/26	\$0	\$0	\$0	\$6,269	\$0	\$6,269	\$0	\$0	\$0	\$0	\$0	\$6,269
04	MRN	101		In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	2906F	0W210	201.110	25/26	\$0	\$0	\$0	\$955	\$1,739	\$955	\$1,626	\$113	\$0	\$0	\$0	\$2,694
04	SM	1	17.9/18.0	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	2021J	0Q010	201.113	25/26	\$0	\$0	\$0	\$2,866	\$3,115	\$2,866	\$2,932	\$183	\$0	\$0	\$0	\$5,981
04	SM	280		In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	2024H	1Q640	201.113	25/26	\$0	\$0	\$0	\$651	\$1,314	\$651	\$1,266	\$48	\$0	\$0	\$0	\$1,965
<b>2020 SHOPP - Bridge Preservation TOTAL</b>									<b>\$60,914</b>	<b>\$97,516</b>	<b>\$176,053</b>	<b>\$154,822</b>	<b>\$254,590</b>	<b>\$76,348</b>	<b>\$102,955</b>	<b>\$11,235</b>	<b>\$104,246</b>	<b>\$42,192</b>	<b>\$406,919</b>	<b>\$743,895</b>
<b>SHOPP - Bridge Preservation NEW REQUESTED TOTAL</b>									<b>\$349,213</b>	<b>\$97,516</b>	<b>\$176,053</b>	<b>\$154,822</b>	<b>\$254,590</b>	<b>\$93,314</b>	<b>\$129,020</b>	<b>\$14,290</b>	<b>\$138,958</b>	<b>\$50,622</b>	<b>\$605,990</b>	<b>\$1,032,194</b>
<b>SHOPP - Bridge PROGRAMMED TOTAL</b>									<b>\$349,213</b>	<b>\$97,516</b>	<b>\$176,053</b>	<b>\$142,438</b>	<b>\$245,991</b>	<b>\$80,930</b>	<b>\$120,786</b>	<b>\$13,925</b>	<b>\$138,958</b>	<b>\$50,622</b>	<b>\$605,990</b>	<b>\$1,011,211</b>
<b>SHOPP - Bridge DIFFERENCE TOTAL</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,384</b>	<b>\$8,599</b>	<b>\$12,384</b>	<b>\$8,234</b>	<b>\$365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,983</b>

**GL: Shoulder Improvements –  
SHOPP Roadside Preservation Program  
(TIP ID- VAR170011)**

**As Updated with TIP Revision 2021-19**

**FTIP BACK-UP LIST FOR SHOPP - ROADSIDE PRESERVATION PROJECTS (VAR170011)**

FOR 2020/2024 PROGRAM YEARS

All amounts in \$1,000

Dist	Co	Rte	PM	Location/Description	PPNO	EA	Prog Code	Con FY	Prior	20/21	21/22	22/23	23/24	PAED	PSE	RW SUP	CONSUP	RW	CON	TOTAL
04	ALA	238	16.3/16.7	In San Leandro, from Hesperian Boulevard to Route 880 (PM 16.3/16.696); also on Route 580, from 0.2 mile east of San Pablo Avenue to San Pablo Avenue (PM 45.5/45.7); and in Solano County, on Route 80 in Vallejo at Redwood Parkway (PM 4.0/4.5). Highway planting and irrigation system rehabilitation.	1453H	2K790	201.210	20/21	\$1,070	\$3,050	\$0	\$0	\$0	\$600	\$420	\$50	\$510	\$10	\$2,530	\$4,120
04	SCL	101	30.7/38.1	In San Jose, from 0.3 mile south of Yerba Buena Road to 10th Street Overcrossing. Highway planting and modernizing roadside irrigation facilities.	2020J	4J930	201.210	20/21	\$938	\$3,140	\$0	\$0	\$0	\$375	\$500	\$63	\$725	\$15	\$2,400	\$4,078
04	NAP	29	15.6/22.8	In and near Yountville, from Oak Knoll Avenue to Oakville Cross Road. Advance mitigation credit purchases for planned SHOPP projects to minimize impacts on biological resources. Financial Contribution Only (FCO) to the Napa County Flood Control District for construction implementation.	1464H	0P730	201.240	22/23	\$0	\$659	\$418	\$3,605	\$0	\$659	\$408	\$10	\$0	\$0	\$3,605	\$4,682
04	SF	101	1.7/4.2	<b>In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.</b>	2028C	2Q600	201.210	25/26	\$0	\$0	\$0	\$751	\$0	\$751	\$0	\$0	\$0	\$0	\$0	\$751
<b>SHOPP - Roadside Preservation NEW REQUESTED TOTAL</b>									<b>\$2,008</b>	<b>\$6,849</b>	<b>\$418</b>	<b>\$4,356</b>	<b>\$0</b>	<b>\$2,385</b>	<b>\$1,328</b>	<b>\$123</b>	<b>\$1,235</b>	<b>\$25</b>	<b>\$8,535</b>	<b>\$13,631</b>

**GL: Highway Bridge Program  
(TIP ID – VAR170012)**

**Last updated with TIP Revision 2021-19**



## 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

3/23/2022, 9:32 AM

Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Project #:

5933(159)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
Total	570,000				200,000			4,608,800	5,378,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
Total	570,000				200,000			4,608,800	5,378,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
Total	570,000								570,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Alameda County 4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,272,600</b>	<b>1,272,600</b>

Project #:

5933(138)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Albany 4157 BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					40,000				40,000
R/W								4,000	4,000
CON								291,300	291,300
<b>Total</b>					40,000			295,300	335,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000			236,240	268,240
Local Match					8,000			59,060	67,060
LSSRP Bond									
Local AC									
<b>Total</b>					40,000			295,300	335,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000				32,000
Local Match					8,000				8,000
LSSRP Bond									
Local AC									
<b>Total</b>					40,000				40,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,200	3,200
Local Match								800	800
LSSRP Bond									
Local AC									
<b>Total</b>								4,000	4,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
<b>Total</b>								291,300	291,300

Project #:  
5178(017)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Project #:

5012(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	632,000	134,000							766,000
R/W	80,000								80,000
CON						3,823,750			3,823,750
Total	712,000	134,000				3,823,750			4,669,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,334	118,630				3,385,166			4,134,130
Local Match	81,666	15,370				438,584			535,620
LSSRP Bond									
Local AC									
Total	712,000	134,000				3,823,750			4,669,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	559,510	118,630							678,140
Local Match	72,490	15,370							87,860
LSSRP Bond									
Local AC									
Total	632,000	134,000							766,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,385,166			3,385,166
Local Match				438,584					438,584
LSSRP Bond									
Local AC				3,385,166		-3,385,166			
Total				3,823,750					3,823,750

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON			5,441,250						5,441,250
Total	1,588,000		5,441,250						7,029,250

Project #:  

5012(025)
5012(124)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,405,856		4,817,139						6,222,995
Local Match	168,953								168,953
LSSRP Bond	13,191		624,111						637,302
Local AC									
Total	1,588,000		5,441,250						7,029,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
Total	1,473,000								1,473,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
Total	115,000								115,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			4,817,139						4,817,139
Local Match									
LSSRP Bond			624,111						624,111
Local AC									
Total			5,441,250						5,441,250

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Project #:

5012(161)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI NW ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Project #:

5012(160)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
Total	800,000				100,000			4,480,000	5,380,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
Total	800,000				100,000			4,480,000	5,380,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335							2,264,656	5,234,991
<b>Total</b>	<b>4,676,335</b>							<b>2,264,656</b>	<b>6,940,991</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,139,959							2,004,900	6,144,859
Local Match	536,376		0					259,756	796,132
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,676,335</b>							<b>2,264,656</b>	<b>6,940,991</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,706,000</b>								<b>1,706,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,629,638							2,004,900	4,634,538
Local Match	340,697		0					259,756	600,453
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,970,335</b>							<b>2,264,656</b>	<b>5,234,991</b>

Project #:
5012(083)
5012(108)
5012(109)
5012(111)
5012(112)
5012(121)
5012(137)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda

Responsible Agency HBP-ID Project Description

Pleasanton 4256 BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Project #:

5101(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
<b>Total</b>	<b>1,443,482</b>								<b>1,443,482</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532		1,143,383						1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
<b>Total</b>	<b>1,443,482</b>								<b>1,443,482</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,962</b>								<b>151,962</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,143,383						1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
<b>Total</b>	<b>1,291,520</b>								<b>1,291,520</b>

## 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Concord      3392    PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	810,225								810,225
R/W									
CON	3,211,141	924,427							4,135,568
<b>Total</b>	<b>4,021,366</b>	<b>924,427</b>							<b>4,945,793</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,115	818,395							4,378,511
Local Match	461,251	106,032							567,282
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,021,366</b>	<b>924,427</b>							<b>4,945,793</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>								<b>810,225</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,842,823	818,395							3,661,218
Local Match	368,318	106,032							474,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,211,141</b>	<b>924,427</b>							<b>4,135,568</b>

Project #:

5135(039)

5135(048)

5135(049)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      1175    BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY.    Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #:  
**5928(045)**

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,412,200								1,412,200
R/W	391,781								391,781
CON	9,931,408		1,030,059						10,961,467
Total	11,735,389		1,030,059						12,765,448

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,452,949		1,030,059						12,483,008
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	11,735,389		1,030,059						12,765,448

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,129,760								1,129,760
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
Total	1,412,200								1,412,200

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,781								391,781
Local Match									
LSSRP Bond									
Local AC									
Total	391,781								391,781

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,931,408		1,030,059						10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	9,931,408		1,030,059						10,961,467

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      1677      BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #:

5928(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	675,000	1,525,000							2,200,000
R/W	200,000	2,800,000	690,000						3,690,000
CON								16,555,000	16,555,000
<b>Total</b>	<b>875,000</b>	<b>4,325,000</b>	<b>690,000</b>					<b>16,555,000</b>	<b>22,445,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	4,005,983	610,857					14,656,142	19,870,559
Local Match	100,363	496,078	79,143					1,898,859	2,574,442
LSSRP Bond									
Local AC	177,060	-177,060							
<b>Total</b>	<b>875,000</b>	<b>4,325,000</b>	<b>690,000</b>					<b>16,555,000</b>	<b>22,445,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	1,350,083							1,947,660
Local Match	77,423	174,918							252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>	<b>1,525,000</b>							<b>2,200,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,655,900	610,857						3,266,757
Local Match	22,940	321,160	79,143						423,243
LSSRP Bond									
Local AC	177,060	-177,060							
<b>Total</b>	<b>200,000</b>	<b>2,800,000</b>	<b>690,000</b>						<b>3,690,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match			0					1,898,859	1,898,859
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,555,000</b>	<b>16,555,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Contra Costa County      3957    BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Project #:

5928(125)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,040,500	500,000	209,500		612,000				2,362,000
R/W	300,000	199,800			121,200				621,000
CON						13,134,000			13,134,000
<b>Total</b>	<b>1,340,500</b>	<b>699,800</b>	<b>209,500</b>		<b>733,200</b>	<b>13,134,000</b>			<b>16,117,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,745	619,533	185,470		649,102	11,627,530			14,268,380
Local Match	153,755	80,267	24,030		84,098	1,506,470			1,848,620
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,340,500</b>	<b>699,800</b>	<b>209,500</b>		<b>733,200</b>	<b>13,134,000</b>			<b>16,117,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	921,155	442,650	185,470		541,804				2,091,079
Local Match	119,345	57,350	24,030		70,196				270,921
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>	<b>500,000</b>	<b>209,500</b>		<b>612,000</b>				<b>2,362,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	176,883			107,298				549,771
Local Match	34,410	22,917			13,902				71,229
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>199,800</b>			<b>121,200</b>				<b>621,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						11,627,530			11,627,530
Local Match						1,506,470			1,506,470
LSSRP Bond									
Local AC									
<b>Total</b>						<b>13,134,000</b>			<b>13,134,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4527      BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD.      Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Project #:

5928(154)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	313,627								313,627
R/W									
CON							1,756,310		1,756,310
<b>Total</b>	<b>313,627</b>						<b>1,756,310</b>		<b>2,069,937</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654				1,554,861		1,832,515
Local Match	35,973						201,449		237,422
LSSRP Bond									
Local AC	277,654		-277,654						
<b>Total</b>	<b>313,627</b>						<b>1,756,310</b>		<b>2,069,937</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654						277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC	277,654		-277,654						
<b>Total</b>	<b>313,627</b>								<b>313,627</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,554,861		1,554,861
Local Match							201,449		201,449
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,756,310</b>		<b>1,756,310</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      829      BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #:

5928(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	444,475								444,475
R/W	112,400	43,100							155,500
CON	1,724,900	97,100							1,822,000
<b>Total</b>	<b>2,281,775</b>	<b>140,200</b>							<b>2,421,975</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,281,775	140,200							2,421,975
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,281,775</b>	<b>140,200</b>							<b>2,421,975</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	112,400	43,100							155,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>112,400</b>	<b>43,100</b>							<b>155,500</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,724,900	97,100							1,822,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,724,900</b>	<b>97,100</b>							<b>1,822,000</b>



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4299      BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Project #:

5928(128)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,580,000				120,000				1,700,000
R/W	240,000				215,000				455,000
CON		14,642,100							14,642,100
<b>Total</b>	<b>1,820,000</b>	<b>14,642,100</b>			<b>335,000</b>				<b>16,797,100</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,611,246		8,482,104	4,480,548	296,576				14,870,473
Local Match	208,754	1,679,449	-229,400		38,425				1,697,227
LSSRP Bond			229,400						229,400
Local AC		12,962,651	-8,482,104	-4,480,548					
<b>Total</b>	<b>1,820,000</b>	<b>14,642,100</b>			<b>335,000</b>				<b>16,797,100</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,398,774				106,236				1,505,010
Local Match	181,226				13,764				194,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,580,000</b>				<b>120,000</b>				<b>1,700,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	212,472				190,340				402,812
Local Match	27,528				24,661				52,189
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>				<b>215,000</b>				<b>455,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,482,104	4,480,548					12,962,651
Local Match		1,679,449	-229,400						1,450,049
LSSRP Bond			229,400						229,400
Local AC		12,962,651	-8,482,104	-4,480,548					
<b>Total</b>		<b>14,642,100</b>							<b>14,642,100</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Contra Costa County      4513      BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

5928(155)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	180,370								180,370
R/W								60,000	60,000
CON								805,778	805,778
<b>Total</b>	<b>180,370</b>							<b>865,778</b>	<b>1,046,148</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682							766,473	926,155
Local Match	20,688							99,305	119,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>							<b>865,778</b>	<b>1,046,148</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682								159,682
Local Match	20,688								20,688
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>								<b>180,370</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
<b>Total</b>								<b>60,000</b>	<b>60,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								713,355	713,355
Local Match								92,423	92,423
LSSRP Bond									
Local AC									
<b>Total</b>								<b>805,778</b>	<b>805,778</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Danville      4288    BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD.    Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Project #:  
**5434(024)**

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000					603,807			1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
Total	600,000				221,000	603,807		6,420,400	7,845,207

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180				195,651	534,550		5,683,980	6,945,362
Local Match	68,820				25,349	69,257		736,420	899,845
LSSRP Bond									
Local AC									
Total	600,000				221,000	603,807		6,420,400	7,845,207

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180					534,550			1,065,730
Local Match	68,820					69,257			138,077
LSSRP Bond									
Local AC									
Total	600,000					603,807			1,203,807

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Lafayette      4593    BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					115,000				115,000
R/W									
CON								334,000	334,000
Total					115,000			334,000	449,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000			267,200	359,200
Local Match					23,000			66,800	89,800
LSSRP Bond									
Local AC									
Total					115,000			334,000	449,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					92,000				92,000
Local Match					23,000				23,000
LSSRP Bond									
Local AC									
Total					115,000				115,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Moraga 4070 BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Project #:

5415(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000	243,801							1,866,801
R/W	175,000	100,194							275,194
CON	8,118,750		1,675,500						9,794,250
Total	9,916,750	343,995	1,675,500						11,936,245

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,779,299	304,539	1,483,320						10,567,158
Local Match	1,137,451	39,456	192,180						1,369,087
LSSRP Bond									
Local AC									
Total	9,916,750	343,995	1,675,500						11,936,245

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842	215,837							1,652,679
Local Match	186,158	27,964							214,122
LSSRP Bond									
Local AC									
Total	1,623,000	243,801							1,866,801

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	154,928	88,702							243,629
Local Match	20,073	11,492							31,565
LSSRP Bond									
Local AC									
Total	175,000	100,194							275,194

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,187,529		1,483,320						8,670,850
Local Match	931,221		192,180						1,123,400
LSSRP Bond									
Local AC									
Total	8,118,750		1,675,500						9,794,250

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Oakley      4472    BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Project #:

5477(009)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					88,715				88,715
R/W									
CON								248,402	248,402
Total					88,715			248,402	337,117

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,972			198,722	269,694
Local Match					17,743			49,680	67,423
LSSRP Bond									
Local AC									
Total					88,715			248,402	337,117

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,972				70,972
Local Match					17,743				17,743
LSSRP Bond									
Local AC									
Total					88,715				88,715

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,722	198,722
Local Match								49,680	49,680
LSSRP Bond									
Local AC									
Total								248,402	248,402

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2073      BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	370,900								370,900
R/W		50,000							50,000
CON			429,856						429,856
<b>Total</b>	<b>370,900</b>	<b>50,000</b>	<b>429,856</b>						<b>850,756</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358	44,265	380,552						753,174
Local Match	42,542		10,952						53,495
LSSRP Bond		5,735	38,352						44,087
Local AC									
<b>Total</b>	<b>370,900</b>	<b>50,000</b>	<b>429,856</b>						<b>850,756</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,900</b>								<b>370,900</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			380,552						380,552
Local Match			10,952						10,952
LSSRP Bond			38,352						38,352
Local AC									
<b>Total</b>			<b>429,856</b>						<b>429,856</b>

**Project #:**  

5444(010)
5444(019)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Orinda      2074      BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	737,000								737,000
R/W		50,000							50,000
CON			595,000						595,000
Total	737,000	50,000	595,000						1,382,000

Project #:  

5444(007)
5444(018)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466	44,265	526,754						1,223,485
Local Match	84,534								84,534
LSSRP Bond		5,735	68,247						73,982
Local AC									
Total	737,000	50,000	595,000						1,382,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
Total	737,000								737,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
Total		50,000							50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			526,754						526,754
Local Match									
LSSRP Bond			68,247						68,247
Local AC									
Total			595,000						595,000



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID    Project Description

Pinole      4318    BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE.    Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Project #:

5126(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>								<b>893,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
<b>Total</b>								<b>15,773,800</b>	<b>15,773,800</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Richmond 4057 BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

5137(046)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON								2,100,000	2,100,000
Total	50,000							2,100,000	2,150,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265							1,859,130	1,903,395
Local Match	5,735							240,870	246,605
LSSRP Bond									
Local AC									
Total	50,000							2,100,000	2,150,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Project #:

5303(021)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	940,000								940,000
R/W						200,000			200,000
CON								8,312,920	8,312,920
<b>Total</b>	<b>940,000</b>					<b>200,000</b>		<b>8,312,920</b>	<b>9,452,920</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182					177,060		7,359,428	8,368,670
Local Match	107,818					22,940		953,492	1,084,250
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>					<b>200,000</b>		<b>8,312,920</b>	<b>9,452,920</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>								<b>940,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
<b>Total</b>						<b>200,000</b>			<b>200,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,312,920</b>	<b>8,312,920</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo 4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Project #:

5303(019)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON							389,620		389,620
Total	50,000						389,620		439,620

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265						344,931		389,196
Local Match	5,735						44,689		50,424
LSSRP Bond									
Local AC									
Total	50,000						389,620		439,620

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							344,931		344,931
Local Match							44,689		44,689
LSSRP Bond									
Local AC									
Total							389,620		389,620

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Contra Costa

Responsible Agency      HBP-ID      Project Description

Walnut Creek      4233      BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Project #:

5225(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000					440,000			925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
<b>Total</b>	<b>485,000</b>				<b>100,000</b>	<b>440,000</b>		<b>1,557,403</b>	<b>2,582,403</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371				88,530	389,532		1,378,769	2,286,201
Local Match	55,630				11,470	50,468		178,634	296,202
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>				<b>100,000</b>	<b>440,000</b>		<b>1,557,403</b>	<b>2,582,403</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371					389,532			818,903
Local Match	55,630					50,468			106,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>					<b>440,000</b>			<b>925,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,557,403</b>	<b>1,557,403</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Walnut Creek 4234 BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Project #:

5225(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,000	133,600				1,066,400			1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
Total	615,000	133,600			750,000	1,066,400		11,222,000	13,787,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276			663,975	944,084		9,934,837	12,205,631
Local Match	70,541	15,324			86,025	122,316		1,287,163	1,581,369
LSSRP Bond									
Local AC									
Total	615,000	133,600			750,000	1,066,400		11,222,000	13,787,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276				944,084			1,606,820
Local Match	70,541	15,324				122,316			208,181
LSSRP Bond									
Local AC									
Total	615,000	133,600				1,066,400			1,815,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

Project #:

5277(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,800	619,800							1,657,600
R/W	216,000								216,000
CON						4,585,000			4,585,000
Total	1,253,800	619,800				4,585,000			6,458,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,134,764	548,709				4,585,000			6,268,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,253,800	619,800				4,585,000			6,458,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	918,764	548,709							1,467,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
Total	1,037,800	619,800							1,657,600

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,585,000			4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,585,000			4,585,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Project #:

5277(028)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
Total	854,121				840,000			4,000,000	5,694,121

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				817,060			4,000,000	5,671,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total	854,121				840,000			4,000,000	5,694,121

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
Total	854,121				640,000				1,494,121

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Project #:

5277(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	795,994	88,500			247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
Total	795,994	88,500			260,656			1,594,600	2,739,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500			260,656			1,594,600	2,739,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
Total	795,994	88,500			247,656				1,132,150

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Fairfax 4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

5277(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,420	53,650				429,567			908,637
R/W					25,000				25,000
CON								695,086	695,086
Total	425,420	53,650			25,000	429,567		695,086	1,628,723

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496			22,133	380,296		615,360	1,441,908
Local Match	48,796	6,154			2,868	49,271		79,726	186,815
LSSRP Bond									
Local AC									
Total	425,420	53,650			25,000	429,567		695,086	1,628,723

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496				380,296			804,416
Local Match	48,796	6,154				49,271			104,221
LSSRP Bond									
Local AC									
Total	425,420	53,650				429,567			908,637

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #:

5166(015)

5166(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,485,000		485,000						4,970,000
R/W									
CON	32,550,046		6,101,492						38,651,538
Total	37,035,046		6,586,492						43,621,538

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,460,824	4,943,732	5,789,651						38,194,207
Local Match	4,630,490		796,841						5,427,331
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	37,035,046		6,586,492						43,621,538

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,588,000		388,000						3,976,000
Local Match	897,000		97,000						994,000
LSSRP Bond									
Local AC									
Total	4,485,000		485,000						4,970,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,872,824	4,943,732	5,401,651						34,218,207
Local Match	3,733,490		699,841						4,433,331
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	32,550,046		6,101,492						38,651,538

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4558 BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,347,500				1,347,500
R/W									
CON								7,546,000	7,546,000
Total					1,347,500			7,546,000	8,893,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000			6,036,800	7,114,800
Local Match					269,500			1,509,200	1,778,700
LSSRP Bond									
Local AC									
Total					1,347,500			7,546,000	8,893,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000				1,078,000
Local Match					269,500				269,500
LSSRP Bond									
Local AC									
Total					1,347,500				1,347,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Project #:

5927(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	821,000		389,710						1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
Total	821,000		389,710		448,500			6,539,155	8,198,365

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000		389,710		448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		389,710		448,500			6,539,155	8,198,365

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000		389,710						1,210,710
Local Match									
LSSRP Bond									
Local AC									
Total	821,000		389,710						1,210,710

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3998 BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Project #:

5927(097)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	556,300					227,450			783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
Total	556,300				225,000	227,450		4,389,000	5,397,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492				199,193	201,361		3,885,582	4,778,628
Local Match	63,808				25,808	26,089		503,418	619,122
LSSRP Bond									
Local AC									
Total	556,300				225,000	227,450		4,389,000	5,397,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492					201,361			693,854
Local Match	63,808					26,089			89,896
LSSRP Bond									
Local AC									
Total	556,300					227,450			783,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
Total					225,000				225,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3996 BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Project #:

5927(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
Total	610,000				250,000			2,618,000	3,478,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
Total	610,000				250,000			2,618,000	3,478,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
Total	610,000								610,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3995 BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Project #:

5927(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	679,000								679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
Total	679,000				159,485			1,974,500	2,812,985

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119				141,192			1,748,025	2,490,336
Local Match	77,881				18,293			226,475	322,649
LSSRP Bond									
Local AC									
Total	679,000				159,485			1,974,500	2,812,985

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119								601,119
Local Match	77,881								77,881
LSSRP Bond									
Local AC									
Total	679,000								679,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					503,250				503,250
R/W									
CON								2,818,200	2,818,200
Total					503,250			2,818,200	3,321,450

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600			2,254,560	2,657,160
Local Match					100,650			563,640	664,290
LSSRP Bond									
Local AC									
Total					503,250			2,818,200	3,321,450

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600				402,600
Local Match					100,650				100,650
LSSRP Bond									
Local AC									
Total					503,250				503,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Marin County 3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance  
 Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>81,252</b>				<b>81,252</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>354,200</b>	<b>354,200</b>

Project #:  
5927(100)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #:  
5361(023)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	705,424								705,424
R/W									
CON						3,568,320			3,568,320
Total	705,424					3,568,320			4,273,744

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512					3,159,034			3,783,546
Local Match	80,912					409,286			490,198
LSSRP Bond									
Local AC									
Total	705,424					3,568,320			4,273,744

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,159,034			3,159,034
Local Match						409,286			409,286
LSSRP Bond									
Local AC									
Total						3,568,320			3,568,320

## 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

Ross 3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Project #:

5176(008)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>100,000</b>				<b>755,700</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>60,000</b>				<b>60,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,613,640</b>	<b>1,613,640</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3906 BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Project #:

5159(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	646,479	95,400				488,100			1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
Total	646,479	95,400			724,900	488,100		5,756,800	7,711,679

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458			641,754	432,115		5,096,495	6,827,149
Local Match	74,151	10,942			83,146	55,985		660,305	884,530
LSSRP Bond									
Local AC									
Total	646,479	95,400			724,900	488,100		5,756,800	7,711,679

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458				432,115			1,088,900
Local Match	74,151	10,942				55,985			141,079
LSSRP Bond									
Local AC									
Total	646,479	95,400				488,100			1,229,979

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
Total					724,900				724,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
Total								5,756,800	5,756,800

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4640 BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
Total					833,600			4,760,000	5,593,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
Total					833,600			4,760,000	5,593,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
Total					833,600				833,600

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 3905 BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Project #:  
5159(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	645,425	95,400			450,600				1,191,425
R/W					525,000				525,000
CON								5,551,000	5,551,000
Total	645,425	95,400			975,600			5,551,000	7,267,425

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			975,600			5,551,000	7,267,425
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400			975,600			5,551,000	7,267,425

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			450,600				1,191,425
Local Match									
LSSRP Bond									
Local AC									
Total	645,425	95,400			450,600				1,191,425

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
Total					525,000				525,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,551,000	5,551,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Anselmo 4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:  
**5159(022)**

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
Total	637,426							1,136,441	1,773,867

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
Total	637,426							1,136,441	1,773,867

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
Total	637,426								637,426

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin

Responsible Agency HBP-ID Project Description

San Rafael 4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

5043(038)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
Total	4,510,000								4,510,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,510,000								4,510,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,000								3,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,560,000								3,560,000



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4239      BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Project #:  
5921(068)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON							5,778,920		5,778,920
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>		<b>5,778,920</b>		<b>7,121,202</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282				200,000		5,778,920		7,121,202
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>		<b>5,778,920</b>		<b>7,121,202</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>								<b>1,142,282</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>200,000</b>				<b>200,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,778,920		5,778,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>5,778,920</b>		<b>5,778,920</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID    Project Description

Napa County      4063    BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD.    Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Project #:

5921(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
<b>Total</b>	899,260				400,000			4,762,380	6,061,640

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	899,260				400,000			4,762,380	6,061,640

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	899,260								899,260

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					400,000				400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,762,380	4,762,380

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>					900,000		200,000	5,000,000	6,100,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match	0				103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
<b>Total</b>					900,000		200,000	5,000,000	6,100,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match	0				103,230				103,230
LSSRP Bond									
Local AC									
<b>Total</b>					900,000				900,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

Project #:

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID      Project Description

Napa County      4068      BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128.      Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	842,260								842,260
R/W			94,000						94,000
CON								4,478,600	4,478,600
Total	842,260		94,000					4,478,600	5,414,860

Project #:  

5921(060)
5921(074)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653		83,218					3,964,905	4,793,776
Local Match	96,607		10,782					513,695	621,084
LSSRP Bond									
Local AC									
Total	842,260		94,000					4,478,600	5,414,860

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
Total	842,260								842,260

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			83,218						83,218
Local Match			10,782						10,782
LSSRP Bond									
Local AC									
Total			94,000						94,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,964,905	3,964,905
Local Match								513,695	513,695
LSSRP Bond									
Local AC									
Total								4,478,600	4,478,600

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Napa

Responsible Agency HBP-ID Project Description

Napa County 4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match					103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match					103,230				103,230
LSSRP Bond									
Local AC									
<b>Total</b>					900,000				900,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
<b>Total</b>								5,000,000	5,000,000

Project #:

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Napa

Responsible Agency      HBP-ID    Project Description

Napa County      4064    BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL.    Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
Total					900,000		200,000	5,000,000	6,100,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match					103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
Total					900,000		200,000	5,000,000	6,100,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match					103,230				103,230
LSSRP Bond									
Local AC									
Total					900,000				900,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco 4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Project #:

5934(168)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,400,000					4,000,000			10,400,000
R/W									
CON								84,000,000	84,000,000
Total	6,400,000					4,000,000		84,000,000	94,400,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200		74,365,200	83,572,320
Local Match	734,080					458,800		9,634,800	10,827,680
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000		84,000,000	94,400,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200			9,207,120
Local Match	734,080					458,800			1,192,880
LSSRP Bond									
Local AC									
Total	6,400,000					4,000,000			10,400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco County 4282 BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Project #: 5934(177)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
Total	36,214,015								36,214,015

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
Total	36,214,015								36,214,015

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
Total	4,823,125								4,823,125

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
Total	31,040,890								31,040,890

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Department of Parks and Recreation 4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
Total					232,000			694,908	926,908
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600			555,926	741,526
Local Match					46,400			138,982	185,382
LSSRP Bond									
Local AC									
Total					232,000			694,908	926,908
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600				185,600
Local Match					46,400				46,400
LSSRP Bond									
Local AC									
Total					232,000				232,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Half Moon Bay 4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.  
Chien Wu, 10/12/2016 9:30:31 AM.

Project #:

5357(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON								7,230,579	7,230,579
Total	1,291,000				5,000			7,230,579	8,526,579

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,922				4,427			6,401,232	7,548,580
Local Match	148,078				574			829,347	977,999
LSSRP Bond									
Local AC									
Total	1,291,000				5,000			7,230,579	8,526,579

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
Total	1,291,000								1,291,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #:

5029(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000	9,000							84,000
R/W									
CON						343,750			343,750
Total	75,000	9,000				343,750			427,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968				304,322			378,687
Local Match	8,603	1,032				39,428		0	49,063
LSSRP Bond									
Local AC									
Total	75,000	9,000				343,750			427,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968							74,365
Local Match	8,603	1,032							9,635
LSSRP Bond									
Local AC									
Total	75,000	9,000							84,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						304,322			304,322
Local Match						39,428		0	39,428
LSSRP Bond									
Local AC									
Total						343,750			343,750

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000	9,000							84,000
R/W									
CON				343,750					343,750
<b>Total</b>	<b>75,000</b>	<b>9,000</b>		<b>343,750</b>					<b>427,750</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968		304,322					378,687
Local Match	8,603	1,032		39,428				0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>		<b>343,750</b>					<b>427,750</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968							74,365
Local Match	8,603	1,032							9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>							<b>84,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				304,322					304,322
Local Match				39,428				0	39,428
LSSRP Bond									
Local AC									
<b>Total</b>				<b>343,750</b>					<b>343,750</b>

Project #: 5029(025)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Redwood City 4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

5029(032)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
Total	26,250							78,750	105,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
Total	26,250							78,750	105,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo 3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
<b>Total</b>	<b>1,232,539</b>							<b>5,110,000</b>	<b>6,342,539</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>							<b>5,110,000</b>	<b>6,342,539</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,110,000</b>	<b>5,110,000</b>

Project #:

5102(033)

5102(049)



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR

Project #:

5935(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	150,000								150,000
R/W									
CON									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500	390,920							1,103,420
Total	873,520	390,920							1,264,440

Project #:  

5935(062)
5935(069)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	773,327	346,081							1,119,409
Local Match	100,193	44,839							145,031
LSSRP Bond									
Local AC									
Total	873,520	390,920							1,264,440

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
Total	161,020								161,020

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,776	346,081							976,858
Local Match	81,724	44,839							126,562
LSSRP Bond									
Local AC									
Total	712,500	390,920							1,103,420

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

San Mateo County 3921 BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5935(064)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
Total	119,000							391,000	510,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
Total	119,000							391,000	510,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
Total	119,000								119,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								4,560,000	4,560,000
Total					370,000			4,560,000	4,930,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,648,000	3,944,000
Local Match					74,000			912,000	986,000
LSSRP Bond									
Local AC									
Total					370,000			4,560,000	4,930,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge - Structural steel painting and deck treatment (no added capacity).

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								3,960,000	3,960,000
Total					370,000			3,960,000	4,330,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,168,000	3,464,000
Local Match					74,000			792,000	866,000
LSSRP Bond									
Local AC									
Total					370,000			3,960,000	4,330,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
Total					370,000				370,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco 4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

5177(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	130,000					22,500			152,500
R/W									
CON								366,000	366,000
<b>Total</b>	<b>130,000</b>					<b>22,500</b>		<b>366,000</b>	<b>518,500</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089					19,919		324,020	459,028
Local Match	14,911					2,581		41,980	59,472
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>					<b>22,500</b>		<b>366,000</b>	<b>518,500</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089					19,919			135,008
Local Match	14,911					2,581			17,492
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>					<b>22,500</b>			<b>152,500</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								324,020	324,020
Local Match								41,980	41,980
LSSRP Bond									
Local AC									
<b>Total</b>								<b>366,000</b>	<b>366,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Project #:

5333(012)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,136			51,864					622,000
R/W									
CON		1,835,000							1,835,000
<b>Total</b>	<b>570,136</b>	<b>1,835,000</b>		<b>51,864</b>					<b>2,457,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741			1,670,441					2,175,182
Local Match	65,395	210,475		5,949					281,818
LSSRP Bond									
Local AC		1,624,526		-1,624,526					
<b>Total</b>	<b>570,136</b>	<b>1,835,000</b>		<b>51,864</b>					<b>2,457,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741			45,915					550,657
Local Match	65,395			5,949					71,343
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,136</b>			<b>51,864</b>					<b>622,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,624,526					1,624,526
Local Match		210,475							210,475
LSSRP Bond									
Local AC		1,624,526		-1,624,526					
<b>Total</b>		<b>1,835,000</b>							<b>1,835,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Project #:

5333(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	107,428					200,000			307,428
R/W									
CON								696,004	696,004
Total	107,428					200,000		696,004	1,003,432

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060		616,172	888,338
Local Match	12,322					22,940		79,832	115,094
LSSRP Bond									
Local AC									
Total	107,428					200,000		696,004	1,003,432

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060			272,166
Local Match	12,322					22,940			35,262
LSSRP Bond									
Local AC									
Total	107,428					200,000			307,428

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Project #:  
**5333(014)**

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,090					200,000			335,090
R/W									
CON								831,290	831,290
Total	135,090					200,000		831,290	1,166,380

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060		735,941	1,032,596
Local Match	15,495					22,940		95,349	133,784
LSSRP Bond									
Local AC									
Total	135,090					200,000		831,290	1,166,380

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside 4291 BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.  
 Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Project #:

5333(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	305,445	125,555							431,000
R/W									
CON	817,700		262,192						1,079,892
<b>Total</b>	<b>1,123,145</b>	<b>125,555</b>	<b>262,192</b>						<b>1,510,892</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154	956,028						1,337,593
Local Match	128,825	14,401	30,073						173,299
LSSRP Bond									
Local AC	723,910		-723,910						
<b>Total</b>	<b>1,123,145</b>	<b>125,555</b>	<b>262,192</b>						<b>1,510,892</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154							381,564
Local Match	35,035	14,401							49,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,445</b>	<b>125,555</b>							<b>431,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>-0</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			956,028						956,028
Local Match	93,790	0	30,073						123,864
LSSRP Bond									
Local AC	723,910		-723,910						
<b>Total</b>	<b>817,700</b>		<b>262,192</b>						<b>1,079,892</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Cupertino      4563    BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Project #:

<b>Phase Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					230,000				230,000
R/W									
CON								630,000	630,000
Total					230,000			630,000	860,000

<b>Fund Source Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000			504,000	688,000
Local Match					46,000			126,000	172,000
LSSRP Bond									
Local AC									
Total					230,000			630,000	860,000

<b>PE Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000				184,000
Local Match					46,000				46,000
LSSRP Bond									
Local AC									
Total					230,000				230,000

<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino 4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5318(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,500								161,500
R/W									
CON							1,292,750		1,292,750
<b>Total</b>	<b>161,500</b>						<b>1,292,750</b>		<b>1,454,250</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976						1,144,472		1,287,448
Local Match	18,524						148,278		166,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>						<b>1,292,750</b>		<b>1,454,250</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,144,472		1,144,472
Local Match							148,278		148,278
LSSRP Bond									
Local AC									
<b>Total</b>							<b>1,292,750</b>		<b>1,292,750</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #:

5100(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,174,809	574,146							1,748,955
R/W		113,000							113,000
CON								9,986,645	9,986,645
Total	1,174,809	687,146						9,986,645	11,848,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	608,330						8,841,177	10,489,566
Local Match	134,751	78,816						1,145,468	1,359,034
LSSRP Bond									
Local AC									
Total	1,174,809	687,146						9,986,645	11,848,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	508,291							1,548,350
Local Match	134,751	65,855							200,605
LSSRP Bond									
Local AC									
Total	1,174,809	574,146							1,748,955

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		100,039							100,039
Local Match		12,961							12,961
LSSRP Bond									
Local AC									
Total		113,000							113,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,841,177	8,841,177
Local Match	0							1,145,468	1,145,468
LSSRP Bond									
Local AC									
Total								9,986,645	9,986,645

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
<b>Total</b>	<b>885,000</b>							<b>4,424,000</b>	<b>5,309,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>							<b>4,424,000</b>	<b>5,309,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>								<b>885,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,424,000</b>	<b>4,424,000</b>

Project #: 5005(089)

## 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con. 10/18/2021: Toll credits for PE & CON deleted.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					398,385			1,643,338	2,041,723
Local Match					51,615			212,912	264,527
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,643,338	1,643,338
Local Match								212,912	212,912
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1710    BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD.    Replace 2 lane bridge with new 2 lane bridge.

Project #:  
5937(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	200,000	300,000						1,600,000
R/W	60,000	200,000	240,000						500,000
CON							6,057,000		6,057,000
Total	1,160,000	400,000	540,000				6,057,000		8,157,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,026,948	354,120	478,062				5,362,262		7,221,392
Local Match	133,052	45,880	61,938				694,738		935,608
LSSRP Bond									
Local AC									
Total	1,160,000	400,000	540,000				6,057,000		8,157,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	177,060	265,590						1,416,480
Local Match	126,170	22,940	34,410						183,520
LSSRP Bond									
Local AC									
Total	1,100,000	200,000	300,000						1,600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118	177,060	212,472						442,650
Local Match	6,882	22,940	27,528						57,350
LSSRP Bond									
Local AC									
Total	60,000	200,000	240,000						500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,362,262		5,362,262
Local Match							694,738		694,738
LSSRP Bond									
Local AC									
Total							6,057,000		6,057,000



# FOR DRAFT REVIEW ONLY --- 2020/21-2025/26 Highway Bridge Program

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #:

5937(124)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON			9,054,602						9,054,602
Total	2,725,000		9,054,602						11,779,602

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,412,443						8,016,039		10,428,482
Local Match	312,558		1,038,563						1,351,120
LSSRP Bond									
Local AC			8,016,039				-8,016,039		
Total	2,725,000		9,054,602						11,779,602

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
Total	2,275,000								2,275,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,016,039		8,016,039
Local Match			1,038,563						1,038,563
LSSRP Bond									
Local AC			8,016,039				-8,016,039		
Total			9,054,602						9,054,602

## 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID    Project Description

Santa Clara County      1709    BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV.    Replace 2 lane bridge with new 2 lane bridge.

Project #:

5937(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,440,000	260,000							1,700,000
R/W	300,000	200,000							500,000
CON								6,986,676	6,986,676
<b>Total</b>	<b>1,740,000</b>	<b>460,000</b>						<b>6,986,676</b>	<b>9,186,676</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,540,422	407,238						6,185,304	8,132,964
Local Match	199,578	52,762						801,372	1,053,712
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,740,000</b>	<b>460,000</b>						<b>6,986,676</b>	<b>9,186,676</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,274,832	230,178							1,505,010
Local Match	165,168	29,822							194,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,440,000</b>	<b>260,000</b>							<b>1,700,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	177,060							442,650
Local Match	34,410	22,940							57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>200,000</b>							<b>500,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,986,676</b>	<b>6,986,676</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      1221      BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN.      Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Project #:

5937(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON		8,985,640			881,770				9,867,410
<b>Total</b>	<b>1,053,596</b>	<b>8,985,640</b>			<b>881,770</b>				<b>10,921,006</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877		8,985,640		881,770				10,710,287
Local Match	210,719								210,719
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
<b>Total</b>	<b>1,053,596</b>	<b>8,985,640</b>			<b>881,770</b>				<b>10,921,006</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,053,596</b>								<b>1,053,596</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,985,640		881,770				9,867,410
Local Match									
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
<b>Total</b>		<b>8,985,640</b>			<b>881,770</b>				<b>9,867,410</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Project #:

5937(182)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON								4,749,196	4,749,196
<b>Total</b>	<b>1,600,000</b>							<b>4,749,196</b>	<b>6,349,196</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,600,000							4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>							<b>4,749,196</b>	<b>6,349,196</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>								<b>1,100,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,749,196</b>	<b>4,749,196</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      4300      BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD.      Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

5937(210)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000				200,000				780,000
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>580,000</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,580,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				500,000			3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,580,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>				<b>200,000</b>				<b>780,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Santa Clara County      4280      BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD.      Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

5937(211)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	539,825				200,000				739,825
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>539,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,539,825</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				500,000			3,500,000	4,539,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,539,825</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>200,000</b>				<b>739,825</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

5937(212)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	541,825				200,000				741,825
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>541,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,541,825</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				500,000			3,500,000	4,541,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,541,825</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>				<b>200,000</b>				<b>741,825</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,500,000</b>	<b>3,500,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

5937(205)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,181,000</b>	<b>3,181,000</b>



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

5937(206)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							3,645,000		3,645,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000		3,645,000		4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,645,000		3,645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>3,645,000</b>		<b>3,645,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County 4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #:

5937(207)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							4,000,000		4,000,000
Total	600,000				500,000		4,000,000		5,100,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000		4,000,000		5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				500,000		4,000,000		5,100,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				200,000				800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #:

5332(004)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON							4,790,000		4,790,000
Total	1,239,500						4,790,000		6,029,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,025,720						4,240,587		5,266,307
Local Match	213,780						549,413		763,193
LSSRP Bond									
Local AC									
Total	1,239,500						4,790,000		6,029,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,240,587		4,240,587
Local Match							549,413		549,413
LSSRP Bond									
Local AC									
Total							4,790,000		4,790,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Santa Clara

Responsible Agency      HBP-ID      Project Description

Saratoga      1793      BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY.      Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Project #:

5332(020)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	105,000					350,000			455,000
R/W					10,000				10,000
CON								435,000	435,000
<b>Total</b>	<b>105,000</b>				<b>10,000</b>	<b>350,000</b>		<b>435,000</b>	<b>900,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957				8,853	309,855		385,106	796,770
Local Match	12,044				1,147	40,145		49,895	103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>10,000</b>	<b>350,000</b>		<b>435,000</b>	<b>900,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957					309,855			402,812
Local Match	12,044					40,145			52,189
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>					<b>350,000</b>			<b>455,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
<b>Total</b>								<b>435,000</b>	<b>435,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Project #:

5213(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505								3,324,505
CON	17,365,000		5,706,436						23,071,436
Total	23,630,505		5,706,436						29,336,941

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,920,086		5,051,908						25,971,994
Local Match	2,710,419		654,528						3,364,947
LSSRP Bond									
Local AC									
Total	23,630,505		5,706,436						29,336,941

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,943,184								2,943,184
Local Match	381,321								381,321
LSSRP Bond									
Local AC									
Total	3,324,505								3,324,505

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,373,235		5,051,908						20,425,142
Local Match	1,991,766		654,528						2,646,294
LSSRP Bond									
Local AC									
Total	17,365,000		5,706,436						23,071,436

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Project #:

5923(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,300,000					428,000			1,728,000
R/W	500,000								500,000
CON								6,082,800	6,082,800
Total	1,800,000					428,000		6,082,800	8,310,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,482,650					342,400		5,385,103	7,210,153
Local Match	317,350					85,600		697,697	1,100,647
LSSRP Bond									
Local AC									
Total	1,800,000					428,000		6,082,800	8,310,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,000					342,400			1,382,400
Local Match	260,000					85,600			345,600
LSSRP Bond									
Local AC									
Total	1,300,000					428,000			1,728,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,385,103	5,385,103
Local Match								697,697	697,697
LSSRP Bond									
Local AC									
Total								6,082,800	6,082,800

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Solano County 4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					691,750				691,750
R/W							100,000		100,000
CON								3,873,800	3,873,800
Total					691,750		100,000	3,873,800	4,665,550

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400		80,000	3,099,040	3,732,440
Local Match					138,350		20,000	774,760	933,110
LSSRP Bond									
Local AC									
Total					691,750		100,000	3,873,800	4,665,550

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					553,400				553,400
Local Match					138,350				138,350
LSSRP Bond									
Local AC									
Total					691,750				691,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							80,000		80,000
Local Match							20,000		20,000
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3944 BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	730,072	89,928							820,000
R/W	121,001	15,999							137,000
CON	3,926,000		13,700						3,939,700
<b>Total</b>	<b>4,777,073</b>	<b>105,927</b>	<b>13,700</b>						<b>4,896,700</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	753,455	93,777	3,487,816						4,335,049
Local Match	547,930	12,150	1,571					-0	561,651
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
<b>Total</b>	<b>4,777,073</b>	<b>105,927</b>	<b>13,700</b>						<b>4,896,700</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	646,333	79,613							725,946
Local Match	83,739	10,315							94,054
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,072</b>	<b>89,928</b>							<b>820,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	107,122	14,164							121,286
Local Match	13,879	1,835							15,714
LSSRP Bond									
Local AC									
<b>Total</b>	<b>121,001</b>	<b>15,999</b>							<b>137,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,487,816						3,487,816
Local Match	450,312		1,571					-0	451,884
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
<b>Total</b>	<b>3,926,000</b>		<b>13,700</b>						<b>3,939,700</b>

Project #:  

5094(057)
5094(066)



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vacaville 3943 BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .  
 10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,812	58,188							730,000
R/W	30,000	165,000							195,000
CON							2,932,200		2,932,200
Total	701,812	223,188					2,932,200		3,857,200

Project #:  
 5094(058)  
 5094(065)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	701,812	223,188					2,932,200		3,857,200
Local Match									
LSSRP Bond									
Local AC									
Total	701,812	223,188					2,932,200		3,857,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,812	58,188							730,000
Local Match									
LSSRP Bond									
Local AC									
Total	671,812	58,188							730,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,000	165,000							195,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	165,000							195,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,932,200		2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,932,200		2,932,200

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Project #:

5030(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,148,000		350,000						1,498,000
R/W	235,000		200,000						435,000
CON	8,087,000		2,235,924						10,322,924
<b>Total</b>	<b>9,470,000</b>		<b>2,785,924</b>						<b>12,255,924</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,383,791		2,466,379						10,850,170
Local Match	867,706		319,545						1,187,251
LSSRP Bond	218,504								218,504
Local AC									
<b>Total</b>	<b>9,470,000</b>		<b>2,785,924</b>						<b>12,255,924</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,016,324		309,855						1,326,179
Local Match	131,676		40,145						171,821
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,148,000</b>		<b>350,000</b>						<b>1,498,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	208,046		177,060						385,106
Local Match	26,955		22,940						49,895
LSSRP Bond									
Local AC									
<b>Total</b>	<b>235,000</b>		<b>200,000</b>						<b>435,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,159,421		1,979,464						9,138,885
Local Match	709,075		256,460						965,536
LSSRP Bond	218,504								218,504
Local AC									
<b>Total</b>	<b>8,087,000</b>		<b>2,235,924</b>						<b>10,322,924</b>

## 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano

Responsible Agency HBP-ID Project Description

Vallejo 4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Project #:

5030(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	494,280	701,720							1,196,000
R/W									
CON							12,341,000		12,341,000
Total	494,280	701,720					12,341,000		13,537,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233					10,925,487		11,984,306
Local Match	56,694	80,487					1,415,513		1,552,694
LSSRP Bond									
Local AC									
Total	494,280	701,720					12,341,000		13,537,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233							1,058,819
Local Match	56,694	80,487							137,181
LSSRP Bond									
Local AC									
Total	494,280	701,720							1,196,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							10,925,487		10,925,487
Local Match							1,415,513		1,415,513
LSSRP Bond									
Local AC									
Total							12,341,000		12,341,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000					626,000			876,000
R/W									
CON								1,680,000	1,680,000
Total	250,000					626,000		1,680,000	2,556,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325					554,198		1,487,304	2,262,827
Local Match	28,675					71,802		192,696	293,173
LSSRP Bond									
Local AC									
Total	250,000					626,000		1,680,000	2,556,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325					554,198			775,523
Local Match	28,675					71,802			100,477
LSSRP Bond									
Local AC									
Total	250,000					626,000			876,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Project #: 5022(050)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Project #:

5114(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON				1,809,266					1,809,266
Total	501,079			1,809,266					2,310,345

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	443,605			1,601,743					2,045,348
Local Match	57,474			207,523					264,997
LSSRP Bond									
Local AC									
Total	501,079			1,809,266					2,310,345

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1993 BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Project #:

5920(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,208,387	442,000							1,650,387
R/W		150,000							150,000
CON								6,766,964	6,766,964
Total	1,208,387	592,000						6,766,964	8,567,351

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	541,303						6,766,964	8,378,052
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	592,000						6,766,964	8,567,351

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	391,303							1,461,088
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
Total	1,208,387	442,000							1,650,387

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.  
(minor seismic contribution)

Project #:

5920(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000	567,000		200,000					1,667,000
R/W		250,000		150,000					400,000
CON								6,812,000	6,812,000
<b>Total</b>	<b>900,000</b>	<b>817,000</b>		<b>350,000</b>				<b>6,812,000</b>	<b>8,879,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965	221,325	309,855				6,030,664	7,860,579
Local Match	103,230	93,710		40,145				730,808	967,893
LSSRP Bond								50,529	50,529
Local AC		221,325	-221,325						
<b>Total</b>	<b>900,000</b>	<b>817,000</b>		<b>350,000</b>				<b>6,812,000</b>	<b>8,879,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965		177,060					1,475,795
Local Match	103,230	65,035		22,940					191,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>567,000</b>		<b>200,000</b>					<b>1,667,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			221,325	132,795					354,120
Local Match	0	28,675		17,205					45,880
LSSRP Bond									
Local AC		221,325	-221,325						
<b>Total</b>		<b>250,000</b>		<b>150,000</b>					<b>400,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,030,664	6,030,664
Local Match								730,808	730,808
LSSRP Bond								50,529	50,529
Local AC									
<b>Total</b>								<b>6,812,000</b>	<b>6,812,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Project #:

5920(135)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,977,500					1,000,000			3,977,500
R/W					400,000				400,000
CON								16,674,000	16,674,000
Total	2,977,500				400,000	1,000,000		16,674,000	21,051,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981				354,120	885,300		14,761,492	18,636,893
Local Match	341,519					114,700			456,219
LSSRP Bond					45,880			1,912,508	1,958,388
Local AC									
Total	2,977,500				400,000	1,000,000		16,674,000	21,051,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981					885,300			3,521,281
Local Match	341,519					114,700			456,219
LSSRP Bond									
Local AC									
Total	2,977,500					1,000,000			3,977,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					354,120				354,120
Local Match									
LSSRP Bond					45,880				45,880
Local AC									
Total					400,000				400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,659,000		198,272						6,857,272
Total	8,353,619		198,272						8,551,891

5920(056)
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5920(181)
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Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,078,787		198,272						8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	8,353,619		198,272						8,551,891

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
Total	1,374,161								1,374,161

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,659,000		198,272						6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,659,000		198,272						6,857,272

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Project #:

5920(137)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000		250,000						350,000
CON								13,875,880	13,875,880
Total	1,750,000		250,000					13,875,880	15,875,880

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000		350,000					12,284,317	14,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC	100,000		-100,000						
Total	1,750,000		250,000					13,875,880	15,875,880

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			350,000						350,000
Local Match									
LSSRP Bond									
Local AC	100,000		-100,000						
Total	100,000		250,000						350,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,284,317	12,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC									
Total								13,875,880	13,875,880

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #:

5920(129)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
Total	811,250				430,000			4,543,000	5,784,250

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				430,000			4,543,000	5,784,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
Total	811,250				350,000				1,161,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.  
11/10/2010: Toll credits used for PE, R/W, and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON								12,936,000	12,936,000
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>			<b>12,936,000</b>	<b>15,986,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,760,820			12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>			<b>12,936,000</b>	<b>15,986,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,510,820</b>				<b>2,800,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>12,936,000</b>	<b>12,936,000</b>

Project #:

5920(049)

5920(118)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,985,000</b>	<b>5,985,000</b>

**Project #:**  

5920(050)
5920(138)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,672,353	272,275							5,944,628
<b>Total</b>	<b>8,185,166</b>	<b>272,275</b>							<b>8,457,441</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,308,015	4,033,759							7,341,774
Local Match	1,066,373	-24,516							1,041,857
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
<b>Total</b>	<b>8,185,166</b>	<b>272,275</b>							<b>8,457,441</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,706,898</b>								<b>1,706,898</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>805,915</b>								<b>805,915</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,229,020	4,033,759							5,262,779
Local Match	632,555	-24,516							608,039
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
<b>Total</b>	<b>5,672,353</b>	<b>272,275</b>							<b>5,944,628</b>

Project #:  

5920(059)
5920(178)

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Project #:

5920(149)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>250,000</b>				<b>750,750</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,000,000</b>	<b>3,000,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.  
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Project #:

5920(144)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	868,250				200,000				1,068,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
<b>Total</b>	<b>868,250</b>				<b>320,000</b>			<b>4,862,220</b>	<b>6,050,470</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250				320,000			4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>				<b>320,000</b>			<b>4,862,220</b>	<b>6,050,470</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>				<b>200,000</b>				<b>1,068,250</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>120,000</b>				<b>120,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,862,220</b>	<b>4,862,220</b>



# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Project #:

5920(139)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>540,000</b>				<b>960,000</b>			<b>4,000,000</b>	<b>5,500,000</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>960,000</b>			<b>4,000,000</b>	<b>5,500,000</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>710,000</b>				<b>1,250,000</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,000,000</b>	<b>4,000,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
Total	628,000				350,000			5,000,000	5,978,000

Project #:  
5920(106)  
5920(146)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				350,000			5,000,000	5,978,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000				200,000				828,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 3707 BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Project #:

5920(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	562,500	578,000							1,140,500
R/W		400,000							400,000
CON								3,150,000	3,150,000
<b>Total</b>	<b>562,500</b>	<b>978,000</b>						<b>3,150,000</b>	<b>4,690,500</b>

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000	400,000					3,150,000	4,690,500
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
<b>Total</b>	<b>562,500</b>	<b>978,000</b>						<b>3,150,000</b>	<b>4,690,500</b>

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000							1,140,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,500</b>	<b>578,000</b>							<b>1,140,500</b>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
<b>Total</b>		<b>400,000</b>							<b>400,000</b>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,150,000</b>	<b>3,150,000</b>

# 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma

Responsible Agency HBP-ID Project Description

Sonoma County 4165 BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Project #:

5920(163)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
Total	182,642							547,925	730,567

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
Total	182,642							547,925	730,567

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
Total	182,642								182,642

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

## 2020/21-2025/26 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04      County: Sonoma

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 115

**Totals:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,634,628	20,754,470	47,795,300	8,366,908	22,321,284	32,127,042	48,555,939	368,459,544	754,015,115
Local Match	22,897,228	3,181,928	3,429,331	293,045	1,811,834	3,171,018	3,142,900	34,821,404	72,748,688
LSSRP Bond	249,758	67,215	960,110		45,880			3,554,600	4,877,563
Local AC	14,634,140	15,280,636	-12,408,498	-6,105,073		-3,385,166	-8,016,039		
Total for all Phases	243,415,754	39,284,249	39,776,243	2,554,880	24,178,998	31,912,894	43,682,800	406,835,548	831,641,366

**Modifications Made to Programming Totals**

**Back-up Listing Total**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	\$78,133,378	\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,754,470	\$47,795,300	\$8,366,908	\$22,321,284	\$32,127,042	\$48,555,939	\$368,459,544	<b>\$792,018,441</b>
Local Match	\$9,897,730	\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$3,181,928	\$3,429,331	\$293,045	\$1,811,834	\$3,171,018	\$3,142,900	\$34,821,404	<b>\$74,372,624</b>
LSSRP Bond	\$108,965		\$1,182,557	\$13,411	\$249,758	\$67,215	\$960,110		\$45,880			\$3,554,600	<b>\$6,182,496</b>
Local AC	\$15,521,149		\$12,102,308	\$16,259,867	-\$42,824,590	\$15,280,636	-\$12,408,498	-\$6,105,073		-\$3,385,166	-\$8,016,039		<b>-\$13,575,406</b>
<b>Total for all Phases</b>	<b>\$103,661,222</b>	<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$24,973,704</b>	<b>\$39,284,249</b>	<b>\$39,776,243</b>	<b>\$2,554,880</b>	<b>\$24,178,998</b>	<b>\$31,912,894</b>	<b>\$43,682,800</b>	<b>\$406,835,548</b>	<b>\$858,998,155</b>

**Project Listing Adjustments**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$	-\$78,133,378												<b>-\$78,133,378</b>
Local Match	-\$9,897,730												<b>-\$9,897,730</b>
LSSRP Bond	-\$108,965												<b>-\$108,965</b>
Local AC	-\$15,521,149				\$42,824,590		\$12,408,498	\$6,105,073		\$3,385,166	\$8,016,039		<b>\$57,218,217</b>
<b>Total for all Phases</b>	<b>-\$103,661,222</b>				<b>\$42,824,590</b>		<b>\$12,408,498</b>	<b>\$6,105,073</b>		<b>\$3,385,166</b>	<b>\$8,016,039</b>		<b>-\$30,921,856</b>

Note: Negative amounts not programmed in FMS; Funding for prior years is programmed on VAR110045

**Total Funding for VAR170012**

Source	Prior	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Beyond	Total
Fed \$		\$28,566,694	\$44,585,820	\$26,850,372	\$65,501,690	\$20,754,470	\$47,795,300	\$8,366,908	\$22,321,284	\$32,127,042	\$48,555,939	\$368,459,544	<b>\$713,885,063</b>
Local Match		\$2,445,962	\$5,632,522	\$4,498,104	\$2,046,846	\$3,181,928	\$3,429,331	\$293,045	\$1,811,834	\$3,171,018	\$3,142,900	\$34,821,404	<b>\$64,474,894</b>
LSSRP Bond			\$1,182,557	\$13,411	\$249,758	\$67,215	\$960,110		\$45,880			\$3,554,600	<b>\$6,073,531</b>
Local AC			\$12,102,308	\$16,259,867		\$15,280,636							<b>\$43,642,811</b>
<b>Total for all Phases</b>		<b>\$31,012,656</b>	<b>\$63,503,207</b>	<b>\$47,621,754</b>	<b>\$67,798,294</b>	<b>\$39,284,249</b>	<b>\$52,184,741</b>	<b>\$8,659,953</b>	<b>\$24,178,998</b>	<b>\$35,298,060</b>	<b>\$51,698,839</b>	<b>\$406,835,548</b>	<b>\$828,076,299</b>

**GL: Transit Operating Assistance  
(TIP ID – VAR190006)**

**Last updated with TIP Revision 2021-19**

**Grouped Listing - Transit Operating Assistance**  
*VAR190006*  
 Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - Local	All Funding
Alameda	LAVTA	LAVTA: Operating Assistance CRRSAA Swap	\$1,636,697	\$1,636,697							\$1,636,697	\$1,636,697	\$3,273,394
Contra Costa	CCCTA	CCCTA: Operating Assistance CRRSAA Swap	\$3,688,131	\$3,688,131							\$3,688,131	\$3,688,131	\$7,376,262
Contra Costa	ECCTA	ECCTA: Operating Assistance CRRSAA Swap	\$2,456,412	\$2,456,412							\$2,456,412	\$2,456,412	\$4,912,824
Napa	NVTA	Napa Vine Transit Operating Assistance			\$1,770,429	\$1,770,429	\$1,805,838	\$1,805,838	\$1,841,954	\$1,841,954	\$5,418,221	\$5,418,221	\$10,836,442
Solano	Fairfield	City of Fairfield Transit Operating Assistance	\$2,636,194	\$2,636,194	\$3,550,376	\$3,550,376	\$1,151,476	\$1,151,476	\$3,747,245	\$3,747,245	\$11,085,292	\$11,085,292	\$22,170,583
Solano	Vacaville	Vacaville Transit Operating Assistance			\$1,300,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,450,000	\$1,450,000	\$4,150,000	\$4,150,000	\$8,300,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$2,951,888	\$2,951,888	\$618,791	\$618,791	\$1,600,000	\$1,600,000			\$5,170,679	\$5,170,679	\$10,341,358
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance	\$1,535,205	\$1,535,205	\$1,601,036	\$1,601,036	\$1,633,056	\$1,633,056	\$1,665,717	\$1,665,717	\$6,435,014	\$6,435,014	\$12,870,028
<b>Total</b>			<b>\$14,904,527</b>	<b>\$14,904,527</b>	<b>\$8,840,632</b>	<b>\$8,840,632</b>	<b>\$7,590,370</b>	<b>\$7,590,370</b>	<b>\$8,704,916</b>	<b>\$8,704,916</b>	<b>\$40,040,446</b>	<b>\$40,040,446</b>	<b>\$80,080,891</b>



**Grouped Listing - Transit Operating Assistance**

VAR190006

Prior Fiscal Years

County	Sponsor	Description	Program Year 2018		Program Year 2019		Program Year 2020		Total		
			FY 2018 - 5307	FY 2018 - Local	FY 2019 - 5307	FY 2019 - Local	FY 2020 - 5307	FY 2020 - Local	Total - 5307	Total - Local	All Funding
Napa	NVTA	Napa Vine Transit Operating Assistance			\$2,623,951	\$2,623,951	\$2,703,862	\$2,703,862	\$5,327,813	\$5,327,813	\$10,655,626
Solano	Fairfield	City of Fairfield Transit Operating Assistance			\$2,597,033	\$2,597,033	\$2,643,896	\$2,643,896	\$5,240,929	\$5,240,929	\$10,481,858
Solano	Vacaville	Vacaville Transit Operating Assistance			\$890,000	\$900,000	\$890,000	\$900,000	\$1,780,000	\$1,800,000	\$3,580,000
Solano	SolTrans	SolTrans Transit Operating Assistance	\$343,701	\$343,701	\$2,419,610	\$2,419,610	\$2,485,247	\$2,485,247	\$5,248,558	\$5,248,558	\$10,497,116
Sonoma	SantaRosa Bus	Santa Rosa CityBus Transit Operating Assistance			\$1,095,895	\$1,095,895	\$1,535,279	\$1,535,279	\$2,631,174	\$2,631,174	\$5,262,348
<b>Total</b>			<b>\$343,701</b>	<b>\$343,701</b>	<b>\$9,626,489</b>	<b>\$9,636,489</b>	<b>\$10,258,284</b>	<b>\$10,268,284</b>	<b>\$20,228,474</b>	<b>\$20,248,474</b>	<b>\$40,476,948</b>

**GL: Transit Preventive Maintenance  
(TIP ID – VAR190007)**

**Last updated with TIP Revision 2021-19**

**Grouped Listing - Transit Preventive Maintenance**  
 VAR190007  
 Current TIP Period

County	Sponsor	Description	FY 2021 - 5307	FY 2021 - 5337	FY 2021 - Local	FY 2022 - 5307	FY 2022 - Local	FY 2023 - 5307	FY 2023 - Local	FY 2024 - 5307	FY 2024 - Local	Total - 5307	Total - 5337	Total - Local	All Funding
Contra Costa	WestCAT	Preventive Maintenance				\$193,600	\$48,400					\$193,600	\$0	\$48,400	\$242,000
Marin	MCTD	Revenue Vehicle Rehab/PM				\$240,398	\$60,100								
Solano	SolTrans	Preventive Maintenance	\$1,000,000		\$250,000	\$1,000,000	\$250,000	\$1,001,167	\$250,292	\$1,085,190	\$271,298	\$4,086,357	\$0	\$1,021,589	\$5,107,946
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$657,945		\$164,487	\$345,554	\$86,389	\$1,040,485	\$260,121	\$713,879	\$178,470	\$2,757,863	\$0	\$689,467	\$3,447,330
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000		\$320,000	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$5,120,000	\$0	\$1,280,000	\$6,400,000
Various	Caltrain	Preventive Maintenance		\$2,220,000	\$555,000							\$0	\$2,220,000	\$555,000	\$2,775,000
Sonoma	SMART	Preventive Maintenance	\$2,957,733		\$739,433	\$3,963,022	\$990,756	\$4,148,529	\$1,037,132	\$4,257,328	\$1,064,332	\$15,326,612	\$0	\$3,831,653	\$19,158,265
<b>Total</b>			<b>\$5,895,678</b>	<b>\$2,220,000</b>	<b>\$2,028,920</b>	<b>\$7,022,574</b>	<b>\$1,755,644</b>	<b>\$7,470,181</b>	<b>\$1,867,545</b>	<b>\$7,336,397</b>	<b>\$1,834,099</b>	<b>\$27,484,432</b>	<b>\$2,220,000</b>	<b>\$7,426,109</b>	<b>\$37,130,541</b>

**Grouped Listing - Transit Preventive Maintenance**

VAR190007

*Prior Fiscal Years*

<b>County</b>	<b>Sponsor</b>	<b>Description</b>	<b>FY 2019 - 5307</b>	<b>FY 2019 - Local</b>	<b>FY 2020 - 5307</b>	<b>FY2020 - Local</b>	<b>Total - 5307</b>	<b>Total - Local</b>	<b>All Funding</b>
Marin	MCTD	Preventive Maintenance	-	-	\$70,520	\$15,480	\$70,520	\$15,480	\$86,000
Solano	SolTrans	Preventive Maintenance	\$1,000,000	\$250,000	\$1,000,000	\$250,000	\$2,000,000	\$500,000	\$2,500,000
Sonoma	Santa Rosa Citybus	Preventive Maintenance	\$611,309	\$152,828	\$648,760	\$162,190	\$1,260,069	\$315,018	\$1,575,087
Sonoma	Sonoma County Transit	Preventive Maintenance	\$1,280,000	\$320,000	\$1,280,000	\$320,000	\$2,560,000	\$640,000	\$3,200,000
Sonoma	SMART	Preventive Maintenance	-	-	\$2,904,588	\$726,147	\$2,904,588	\$726,147	\$3,630,735
<b>Total</b>			<b>\$2,891,309</b>	<b>\$722,828</b>	<b>\$5,903,868</b>	<b>\$1,473,817</b>	<b>\$8,795,177</b>	<b>\$2,196,645</b>	<b>\$10,991,822</b>

**GL: FTA 5311 Rural Area Program  
FY2020-21 through FY2022-23  
(TIP ID – VAR210001)**

**Last updated with Revision 2021-19**

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2021-19

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2021	\$86,840	\$70,109	\$156,949
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2021	\$228,695	\$184,634	\$413,329
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2021	\$227,052	\$183,316	\$410,368
4	San Mateo	San Mateo County Transit District (SamTrans)	Operating Assistance for Existing Transit Services	2021	\$167,560	\$1,847,240	\$2,014,800
5	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance-Rural Alameda County	2021	\$46,283	\$37,366	\$83,649
6	Solano	Solano Transportation Authority	City of Dixon Read-Ride Electrification Infrastructure	2021	\$79,843	\$10,344	\$90,187
7	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Electrification Infrastructure	2021	\$58,802	\$7,621	\$66,423
8	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2021	\$519,444	\$530,556	\$1,050,000
9	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Preventive Maintenance	2021	\$75,180	\$9,740	\$84,920
10	Solano	Solano Transportation Authority	City of Dixon Read-Ride Vehicle Replacements	2021	\$166,436	\$21,564	\$188,000
11	Solano	Solano Transportation Authority	Rio Vista Delta Breeze Vehicle Replacements	2021	\$128,208	\$21,792	\$150,000
<b>Section 5311 Subtotal</b>					<b>\$1,784,343</b>	<b>\$2,924,282</b>	<b>\$4,708,626</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Section 5311 - Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)</b>							
12	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	ECCTA Facility Repairs	2021	\$175,125	\$0	\$175,125
<b>Section 5311 CRRSAA Subtotal</b>					<b>\$175,125</b>	<b>\$0</b>	<b>\$175,125</b>
<b>Total Grouped Listing</b>					<b>\$1,959,468</b>	<b>\$2,924,282</b>	<b>\$4,883,751</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2021-19

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2022	\$60,168	\$48,576	\$108,744
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2022	\$297,303	\$240,072	\$537,375
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2022	\$295,168	\$238,348	\$533,516
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2022	\$217,828	\$1,227,523	\$1,445,351
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2022	\$112,893	\$91,143	\$204,036
6	Solano	City of Dixon	Operating Assistance	2022	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2022	\$163,276	\$21,150	\$184,426
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2022	\$100,000	\$80,750	\$180,750
9	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2022	\$675,277	\$349,723	\$1,025,000
10	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2022	\$97,734	\$78,920	\$176,654
<b>Section 5311 Subtotal</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Grouped Listing</b>					<b>\$2,319,647</b>	<b>\$2,618,456</b>	<b>\$4,938,103</b>

**FTIP Back-up List for FTA Section 5311 FY 2021 - FY 2023 Rural Area Formula Program TIP ID: VAR210001**

As Updated with TIP Revision 2021-19

No.	County	Subrecipient	Project Description	Program Year	Federal Share	Local Share	Total Project Cost
<b>Section 5311</b>							
1	Alameda	Livermore Amador Valley Transit Authority (LAVTA)	Operating Assistance - Rural Alameda County	2023	\$61,371	\$49,548	\$110,919
2	Marin	Marin County Transit District	West Marin Stagecoach Rural Bus Service	2023	\$303,249	\$244,874	\$548,123
3	Napa	Napa Valley Transportation Authority (NVTA)	Operating Assistance	2023	\$301,072	\$243,116	\$544,188
4	San Mateo	San Mateo County Transit District (SamTrans)	Demand Response and Route 17 Operations	2023	\$222,185	\$1,261,290	\$1,483,475
5	Santa Clara	Santa Clara Valley Transportation Authority (VTA)	Operating Assistance for Bus Route 68	2023	\$115,150	\$92,965	\$208,115
6	Solano	City of Dixon	Operating Assistance	2023	\$300,000	\$242,250	\$542,250
7	Solano	City of Dixon	Capital Expenses	2023	\$49,541	\$6,417	\$55,958
8	Solano	Rio Vista Delta Breeze	Operating Assistance	2023	\$150,000	\$121,125	\$271,125
9	Solano	Rio Vista Delta Breeze	Capital Expenses	2023	\$75,000	\$9,715	\$84,715
10	Sonoma	Sonoma County Transit	Replacement Vehicle Purchase	2023	\$688,783	\$387,467	\$1,076,250
11	Contra Costa	Eastern Contra Costa Transit Authority (TriDelta Transit)	Preventive Maintenance	2023	\$99,689	\$80,499	\$180,188
<b>Section 5311 Subtotal</b>					<b>\$2,366,040</b>	<b>\$2,739,265</b>	<b>\$5,105,305</b>
<b>Section 5311(f) Intercity Bus Program</b>							
<b>Section 5311f Subtotal</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Grouped Listing</b>					<b>\$2,366,040</b>	<b>\$2,739,265</b>	<b>\$5,105,305</b>