

## TIP Revision Summary 2023-07

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Public Land Trail</b>					
NAP230201	Napa County	Napa Valley Vine Trail - Yountville to St Helena	Amend a new exempt project into the TIP with \$3.2M in CPFCDs, \$610K in Local, and \$26M in RTP-LRP	\$29,892,000	~%
<b>System: State Highway</b>					
ALA170011	Metropolitan Transportation Commission (MTC)	Bay Bridge Forward - West Grand HOV/Bus Only Lane	Amend this project back into the TIP, update the project description to include improvements between the Bay Bridge on-ramp and Mandela Pkwy and update the funding plan to reprogram \$1.6M in CON RM2 from FY19 to FY23 and add \$3.9M in FY23 CON RM2	\$3,910,031	65.4%
<b>System: Transit</b>					
CC-230201	Central Contra Costa Transit Agency (CCCTA)	CCCTA - Replace Diesel Buses	Amend a new exempt project into the TIP with \$17.1M in 5307, \$912K in 5339 and \$4.5M in Local funds	\$22,560,000	~%
<b>Total Funding Change:</b>				\$56,362,031	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only
<b>Current:</b>	\$0	\$0	\$5,879,000	\$98,000	\$5,977,000	\$0
<b>Proposed:</b>	\$21,243,933	\$0	\$9,789,031	\$31,306,067	\$62,339,031	\$31,925,123
<b>Delta:</b>	\$21,243,933	\$0	\$3,910,031	\$31,208,067	\$56,362,031	\$31,925,123

# Report of TIP Revision 2023-07

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA170011	<b>Revision:</b> 2023-07	<b>Version:</b> 6	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b> 20600006126
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:50%   Bus:50%			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Bay Bridge Forward - West Grand HOV/Bus Only Lane				<b>Hwy Rte:</b>
<b>Proj Description:</b> Oakland : Along W Grand Ave from Mandela Pkwy through the I-80 on-ramp : Convert shoulder to Bus/part-time HOV lane on the on-ramp (Ph 1) and to Frontage Rd and construct a multi-use path from Maritime St to Mandela Pkwy (Ph2)				
<b>Revision Reason:</b> Amend this project back into the TIP, update the project description to include improvements between the Bay Bridge on-ramp and Mandela Pkwy and update the funding plan to reprogram \$1.6M in CON RM2 from FY19 to FY23 and add \$3.9M in FY23 CON RM2				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	660,000	660,000	-	-	-	-	-	-
ENV	OTHER LOCAL	98,000	98,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	200,000	200,000	-	-	-	-	-	-
PSE	BT-RM2-LOC	1,532,184	400,000	1,132,184	-	-	-	-	-
CON	BT-RM2-CAP	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2-LOC	4,896,847	469,841	4,427,006	-	-	-	-	-
<b>Total Funding</b>		9,887,031	4,327,841	5,559,190	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> ALA170011	<b>Revision:</b> 2021-26	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600006126
<b>Sponsoring Agency:</b> Metropolitan Transportation Commission (MTC)		<b>Implementing Agency:</b> Metropolitan Transportation Commission (MTC)		
<b>Trans. System:</b> State Highway	<b>Mode:</b> Auto:50%   Bus:			<b>Purpose:</b> SYSTMGMT:100%
<b>Project Name:</b> Bay Bridge Forward - West Grand HOV/Bus Only Lane				<b>Hwy Rte:</b>
<b>Proj Description:</b> Oakland : Grand Avenue on-ramp : Convert shoulder to Bus/HOV only lane				
<b>Revision Reason:</b> Archive project as all funding has been allocated				
<b>Primary RTP ID:</b> 21-T06-049	<b>RTP Cycle:</b> PLANBAYAREA2050		<b>RTP Cost:</b>	
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Non-Exempt (40 CFR 93.101) - Non-Exempt - Not Regionally Significant Project				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
ENV	BT-RM2-CAP	660,000	660,000	-	-	-	-	-	-
ENV	OTHER LOCAL	98,000	98,000	-	-	-	-	-	-
PSE	BT-RM2-CAP	200,000	200,000	-	-	-	-	-	-
PSE	BT-RM2-LOC	400,000	400,000	-	-	-	-	-	-
CON	BT-RM2-CAP	2,500,000	2,500,000	-	-	-	-	-	-
CON	BT-RM2-LOC	2,119,000	2,119,000	-	-	-	-	-	-
<b>Total Funding</b>		5,977,000	5,977,000	-	-	-	-	-	-

End of Project ALA170011

# Report of TIP Revision 2023-07

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-230201	<b>Revision:</b> 2023-07	<b>Version:</b> 1	<b>Status:</b> ACCEPTED	<b>CTIPS ID:</b>
<b>Sponsoring Agency:</b> Central Contra Costa Transit Agency (CCCTA)		<b>Implementing Agency:</b> Central Contra Costa Transit Agency (CCCTA)		
<b>Trans. System:</b> Transit	<b>Mode:</b> Bus:100%	<b>Purpose:</b> MAINT_REHAB:100%		
<b>Project Name:</b> CCCTA - Replace Diesel Buses				<b>Hwy Rte:</b>
<b>Proj Description:</b> Contra Costa County : Fleet : Replace Diesel Buses				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$17.1M in 5307, \$912K in 5339 and \$4.5M in Local funds				
<b>Primary RTP ID:</b> 21-T01-002	<b>RTP Cycle:</b>	<b>RTP Cost:</b>		
<b>RTP Description:</b>				
<b>AQCTF Review:</b> Reviewed				
<b>AQ Description:</b> Exempt (40 CFR 93.126) - Mass Transit - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
CON	5307-T6-22-CAP-CON	17,135,568	-	17,135,568	-	-	-	-	-
CON	5339-T6-22-CON	912,432	-	912,432	-	-	-	-	-
CON	GENERAL FUND	4,512,000	-	4,512,000	-	-	-	-	-
<b>Total Funding</b>		22,560,000	-	22,560,000	-	-	-	-	-

End of Project CC-230201

# Report of TIP Revision 2023-07

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** NAP230201      **Revision:** 2023-07      **Version:** 1      **Status:** ACCEPTED      **CTIPS ID:**

**Sponsoring Agency:** Napa County      **Implementing Agency:** Napa County

**Trans. System:** Public Land Trail      **Mode:** Bike/Ped:100%      **Purpose:** EXPANSION:100%

**Project Name:** Napa Valley Vine Trail - Yountville to St Helena      **Hwy Rte:**

**Proj Description:** Napa County : Parallel to Highway 29 from Madison Street in Yountville to Pratt Avenue in St. Helena : Construct multi-use path

**Revision Reason:** Amend a new exempt project into the TIP with \$3.2M in CPFCDs, \$610K in Local, and \$26M in RTP-LRP

**Primary RTP ID:** 21-T08-060      **RTP Cycle:**      **RTP Cost:**

**RTP Description:**

**AQCTF Review:** Reviewed

**AQ Description:** Exempt (40 CFR 93.126) - Air Quality - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Later	Toll Credit
PE	EARMARK-T6-23-CPFCDs-HI	3,195,933	-	-	-	3,195,933	-	-	-
PE	GENERAL FUND	414,067	-	-	-	414,067	-	-	-
ROW	GENERAL FUND	195,933	-	-	-	195,933	-	-	-
ROW	RTP-LRP	804,067	-	-	-	-	-	804,067	-
CON	RTP-LRP	25,282,000	-	-	-	-	-	25,282,000	-
<b>Total Funding</b>		29,892,000	-	-	-	3,805,933	-	26,086,067	-

End of Project NAP230201

# Report of TIP Revision 2023-07

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2023 TIP Only	Toll Credit
<b>Current:</b>	\$0	\$0	\$5,879,000	\$98,000	\$5,977,000	\$0	\$0
<b>Proposed:</b>	\$21,243,933	\$0	\$9,789,031	\$31,306,067	\$62,339,031	\$31,925,123	\$0
<b>Delta:</b>	\$21,243,933	\$0	\$3,910,031	\$31,208,067	\$56,362,031	\$31,925,123	\$0