
Regional Measure 3 (RM3) Capital Program Semi-Annual Update

This report summarizes the status of the RM3 capital program and highlights ongoing and recently RM3-funded projects.

Capital Program Summary

The total funding for the RM3 capital program is \$4.45 billion. From June to December 2023, 19% of the funds have been allocated to projects and 2% of the funds have been reimbursed (Table 1). A total of \$3.58 billion yet needs to be allocated in the upcoming years.

Table 1. Summary of Allocations & Expenditures for RM 3 Capital Program

<i>RM 3 Program</i>	Allocations as of December 2023 (in millions)	Expenditures as of December 2023 (in millions)
<i>Capital</i>	\$870.3	\$77

The RM3 Capital Expenditure Plan is included as Attachment A and contains a list of RM3 Capital Projects with funding amounts, Sponsors, Letters of No Prejudice Issued, Allocation Amounts, Allocation Resolution Numbers, and Allocation Dates for the expenditure plan through December 2023.

Project Highlights

The following are highlights of some of the projects covered in this report.

Projects Completed or Substantially Completed this Period

- None this reporting period

Projects in Construction/Implementation

- **Mokelumne Trail Bike and Pedestrian Overcrossing in Contra Costa County (\$13M).** This project will close a gap in the trail that was created by the Highway 4 expansion. In connecting two sides of the Mokelumne Trail, the bridge will provide safe access to cyclists and pedestrians for commuting and recreational travel. Construction started in 2022 and is scheduled to be completed in 2024.

- **Vine Maintenance Facility in Napa County (\$20M).** Napa Valley Transportation Authority (NVRTA) will build a new maintenance and administration facility to maintain and expand transit service for the next 50 years. Construction completion is expected in late 2024.
- **Eastridge to BART Regional Connector in Santa Clara County (\$130M).** The project will result in a 2.4-mile extension of the VTA light rail system intended to create new regional and multimodal connectivity for East San Jose. It creates a direct rail link between VTA's second busiest bus transit center at the Eastridge Mall in San Jose, the new Milpitas BART Station, and the rest of the VTA light rail system. Construction is estimated to be completed in 2028.
- **I-680/SR-4 Interchange Reconstruction in Contra Costa County (\$85M).** This project reconstructs and modernizes the interchange. The RM3 LONP allowed project to advance. Construction is underway and expected to be complete in early 2025.
- **The Next Generation Clipper System in all Bay Area Counties (\$50M)** continued rollout, including ongoing installation and testing of new equipment.

Projects in Pre-Construction Phases

- **SR-262 (Mission Blvd) Cross Connector (\$10M for its environmental phase, consistent with its LONP).** Project will assess a grade separation for SR-262 from Mohave Drive and Warm Springs Boulevard in Fremont.
- **Solano Rail Hub (\$2M):** Under North Bay Transit Access Improvements category, \$2M for environmental phase. The project goal is improving access to the Suisun-Fairfield Capitol Corridor/Amtrak station and connections between Fairfield and Suisun City.
- **Highway 101/SR-92 Interchange Direct Connector (\$2M for environmental phase, consistent with LONP).** Project will provide direct connector ramps at interchange.
- **Downtown Rail Extension - The Portal (\$100.7 M for Right-of-Way).** The Downtown Rail Extension (DTX), which is also called The Portal, will modify the existing Caltrain station at Fourth and King streets in San Francisco, adding a new underground station, and extend Caltrain 1.3 miles north into the new Salesforce Transit Center, which

connects to 11 Bay Area transit systems. New underground stations at Fourth and Townsend streets and the Salesforce Transit Center's planned subterranean platform are designed to accommodate high-speed rail and future rail connections to the East Bay. DTX entered the CIG project development phase in 2021 and expects to move into the engineering phase in 2024.

- **San Jose Diridon Station (\$30M for Right-of-Way)** RM3 funds were allocated for the advanced purchase of right-of-way in the station area.

Attachment: Regional Measure 3 Capital Expenditure Plan (as of December 2023)