



Regional Measure 3 Allocation Request

RM3 Project Information

Project Number	25
Project Title	Richmond-San Rafael Bridge Access Improvements (Contra Costa County)
Project Funding Amount	\$75,000,000

Subproject Information (if different from overall RM3 project)

Subproject Number	25.2
Subproject Title	Cutting Boulevard Transit Improvements
Subproject Funding Amount	\$3,000,000

RM3 Allocation History (Add lines as necessary)

	MTC Approval Date	Amount	Phase
#1:			
#2			
#3			

Total: \$

Current Allocation Request:

Request submittal date	Amount	Phase
12/15/2023	\$450,000	ENV

I. RM3 Allocation Request Information

- a. Describe the current status of the project, including any progress since the last allocation request or IPR update, if applicable.

Staff from Contra Costa Transportation Authority, Golden Gate Bridge, Highway and Transportation District, the City of Richmond, AC Transit, and MTC/BATA have met to develop an initial high-level scope of the project, and have agreed that AC Transit will be best suited to implement the project, given Transit Signal Priority (TSP) implementation experience and similar concurrent work with the City of Richmond on a different corridor, and a quicker timeline than other potential delivery partners who have similar ongoing work.

- b. Describe the scope of the allocation request. Provide background and other details as necessary. The scope must be consistent with the RM3 statute. If the scope differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

The project seeks to improve transit access and operations in the corridor by implementing Transit Signal Priority (TSP) and bus stop improvements along Cutting Boulevard in the City of Richmond for the Golden Gate Transit Route 580, which serves travel across the Richmond-San Rafael Bridge. The TSP will benefit both Golden Gate Transit and AC Transit service along Cutting Boulevard. The project will include signal controller and other related upgrades to support TSP along Cutting Boulevard west of I-80 to the I-580 on and off-ramps. The stop improvements will include pedestrian access and stop amenities for the shared Golden Gate Transit and AC Transit stops. The project may also evaluate what improvements, if any, are needed for the route to utilize existing TSP installed along Cutting Boulevard between I-80 and El Cerrito Del Norte BART station. This allocation will fund planning, environmental, and advanced preliminary engineering for the project.

- c. Deliverable segment budget – please fill out attached Excel file. If the budget differs from the most recent IPR for this project, please describe the reason for any changes here; a revised IPR may be necessary.**

The scope and cost of the project have been refined.

- d. Schedule – what is the expected completion date of the phase for this allocation? Describe any significant milestones.**

May 2024 – expected environmental document

July 2024 – complete advanced preliminary engineering

- e. If the project received an RM3 Letter of No Prejudice, how much has been spent against the approved RM3 LONP amount? (Note: the scope and RM3 amount for this allocation request should match the approved LONP)**

N/A

- f. Request Details**

Amount being requested	\$450,000
Project phase being requested	ENV

Are there other fund sources involved in this phase?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Date of anticipated Implementing Agency Board approval of RM3 Allocation Request resolution for the allocation being requested	January 24, 2024
Month/year being requested for MTC commission approval of allocation	February 2024

Note: Allocation requests are recommended to be submitted to MTC staff for review sixty (60) days prior to action by the Implementing Agency Board

g. List any other planned bridge toll allocation requests in the next 12 months

PSE: \$150,000 – July 2024

CON: \$2,400,000 – September 2024