

**FY 2023-24 Delegated Authority**

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
Regional Measure 3, Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

**Third Quarter 2024**

<b>Transportation Development Act - Allocation (001)</b>				<b>Approval</b>	<b>Apportionment/</b>
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Date</b>	<b>Notes</b>
<b>5800 - PUC 99233.3 Pedestrian &amp; Bicycle Facilities - Capital</b>					
TAM	Street Smarts Marin	13,500	091	02/28/24	Marin County
San Rafael	Francisco Blvd. East Crossing Enhancement	25,000	092	02/28/24	Marin County
San Rafael	Crosswalk Safety Improvements	38,000	093	02/28/24	Marin County
Fairfax	Pedestrian Curb Ramp and Sidewalk Improvements	41,424	094	02/28/24	Marin County
Marin County	Redwood Highway Frontage Road Bikeway Improvement	120,000	095	02/28/24	Marin County
Corte Madera	Public Bike Parking Expansion/Improvement Project	48,657	096	02/28/24	Marin County
	<b>Subtotal</b>	<b>286,581</b>			
<b>5801 - PUC 99233.7, 99275 Community Transit Service - Operations</b>					
Union City	Community Transit	206,846	097	02/28/24	Union City
	<b>Subtotal</b>	<b>206,846</b>			
<b>5802 - PUC 99260A Transit - Operations</b>					
NVTA	Transit Operations	1,000,000	089	01/24/24	NVTA
Dixon	Transit Operations	375,000	102	03/27/24	Dixon
Dixon	Transit Operations	2,091	103	03/27/24	Fairfield
	<b>Subtotal</b>	<b>1,377,091</b>			
<b>5803 - PUC 99260A Transit - Capital</b>					
Union City	Transit Capital	100,000	098	02/28/24	Union City
Dixon	Transit Capital	265,000	104	03/27/24	Dixon
	<b>Subtotal</b>	<b>365,000</b>			
<b>5804 - PUC 99260A Paratransit - Operations</b>					
ECCTA	Paratransit Operations	590,707	105	03/27/24	ECCTA
	<b>Subtotal</b>	<b>590,707</b>			
<b>5807 - PUC 99400C Transit - Operations</b>					
Rio Vista	Transit Operations	314,100	099	02/28/24	Rio Vista
	<b>Subtotal</b>	<b>314,100</b>			
<b>5808 - PUC 99400C Transit - Capital</b>					
Fairfield	Transit Capital	600,000	090	01/24/24	Fairfield
Rio Vista	Transit Capital	108,000	100	02/28/24	Rio Vista
	<b>Subtotal</b>	<b>708,000</b>			
<b>5812 - PUC 99400D Planning and Administration - Operations</b>					
Rio Vista	Planning & Administration	85,900	101	02/28/24	Rio Vista
	<b>Subtotal</b>	<b>85,900</b>			
	<b>Total</b>	<b>3,934,225</b>			

State Transit Assistance - Allocation (002)					Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes	
<b>5820 - CCR 6730A Operations - Population-based County Block Grant</b>						
Fairfield	Solano Express Transitional Plan	888,269	042	02/28/24	Solano County	
BART	Transit Operations	336,280	046	03/27/24	BART - Alameda	
BART	Transit Operations	30,484	047	03/27/24	BART - Contra Costa	
	<b>Subtotal</b>	<b>1,255,033</b>				
<b>5820 - CCR 6730A Operations - Population-based MTC Coordination</b>						
MTC	CARE Program	10,000	038	01/24/24	MTC	
WETA	Real-Time Signage Replacement	42,000	043	02/28/24	MTC	
WestCAT	Feeder Bus	418,453	048	03/27/24	MTC	
MTC	MASCOTS Transit Study	10,000	049	03/27/24	MTC	
	<b>Subtotal</b>	<b>480,453</b>				
<b>5820 - CCR 6730A Operations - Revenue-based</b>						
Fairfield	Transit Operations	264,398	039	01/24/24	City of Fairfield	
MTC	TAP Implementation	919,901	040	01/24/24	Caltrain	
MTC	TAP Implementation	248,305	041	01/24/24	WETA	
CCCTA	Transit Operations	640,531	044	02/28/24	BART	
Union City	Transit Operations	170,946	045	02/28/24	Union City	
BART	Transit Operations	801,024	050	03/27/24	SamTrans	
SJRRRC	Transit Operations	405,210	051	03/27/24	ACTC (ACE)	
	<b>Subtotal</b>	<b>3,450,315</b>				
	<b>Total</b>	<b>5,185,801</b>				

Regional Measure 2 Funds - Allocation (006)					Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes	
<b>5360 - Operations</b>						
SFMTA	Transit Operations	150,695	014	02/28/24	Owl Service	
GGBHTD	Transit Operations	215,962	015	02/28/24	Express Bus North - Golden Gate Transit	
	<b>Subtotal</b>	<b>366,657</b>				
<b>Capital Allocations</b>						
MTC	Bay Bridge Forward PS&E	775,000		02/28/24	24409504	
	<b>Subtotal</b>	<b>775,000</b>				
	<b>Total</b>	<b>1,141,657</b>				
<b>Allocations Grand Total</b>		<b>10,261,683</b>				

Rescission - State Transit Assistance					Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction	
GGBHTD	Transit Operations	(215,869)		01/24/24	24457116	
SFMTA	Transit Operations	(2,898,421)		02/28/24	24457129	
	<b>Total</b>	<b>(3,114,290)</b>				

Rescission - Regional Measure 2 Funds					Approval	Allocation
Claimant	Description	Amount	Code	Date	Instruction	
MTC	Bay Bridge Forward ENV	(775,000)		02/28/24	21409502	
	<b>Total</b>	<b>(775,000)</b>				

**Rescissions Grand Total (3,889,290)**